TECHNICAL ASSISTANCE NOTE

No. T-03-19

Contact:
Herman Carter

Chief Financial Officer

School Business Services

School Transportation Management Section

Department of Education
Jim Horne, Commissioner

(850) 245-9795
SC 205-9795

DATE: **June 25, 2003**

TO: **School District Transportation Directors**
School District Finance Officers

FROM: **Ronnie H. McCallister, Program Director**
Operations, Audits, and Safety Subsection

SUBJECT: **School District Transportation Profiles for School Year 2001-2002**

Attached is a copy of Volume 12 of the Quality Link-Florida School District Transportation Profiles. This report is organized by district with a two-page summary of data for each school district transportation program. The report contains data from the 2001-02 school year, the most recent year for which complete data on expenditures is available.

The Appendices contain a series of data comparisons that should help to answer frequently asked questions, such as:

- What percent of my bus ridership is generating no state funding?
- What percent of our district's total budget is spent on transportation?
- What percent of transportation funding is from local dollars?
- What percentage of my transportation budget is for salaries and benefits?

We encourage you to provide your district's information from this report to any existing or prospective charter schools and other clients. This information is very useful to them for planning purposes.

We hope you will find this report useful. We thank finance officers and transportation administrators for providing most of the data that comprises the report. If you have questions about the contents or any suggestions about next year's Quality Link, please contact either Herman Carter or me at (850) 245-9795 or Sun Com 205-9795.

hc/RHM

Attachment

cc: School District Superintendents
Dr. Cathy Wooley-Brown
Dr. Theresa Klebacha
Jennifer Rippner

The Quality Link

FINANCE
SAFETY
POLICY

Florida School District Transportation Profiles

Volume 12 July 2003

School Year 2001- 2002

INTRODUCTION
Florida School District Transportation Profiles

The quality of Florida's school transportation programs is measured by safety, efficiency, and cost-effectiveness. The purpose of this document is to allow transportation directors and other interested persons to obtain a thumbnail picture of the unique characteristics of each of Florida's school districts. This is the twelfth annual edition of the Profiles. The data can be used to provide information on the complexity and variety of factors which result in differing costs for student transportation among districts.

This document should encourage thoughtful, probing questions and more complex data collection to explain many of the variations in costs among districts. Great care should be taken when making comparisons among districts. Conclusions should be drawn with extreme caution and only after careful scrutiny and analysis.

Please send suggestions for improved reporting to:
School Transportation Management Section
Florida Department of Education
325 W. Gaines Street
1114 Turlington Building
Tallahassee, Florida 32399-0400

School Year 2001-2002 Profiles
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Sources of Information for Profiles

Data for the Transportation Profiles was compiled from the following sources:

1. Florida Statistical Abstract 1992, Florida Populations: Census Summary, 1990. Data from the U.S. Bureau of Census.

2. Florida Department of Transportation, Road Data submitted by Cities, Counties, and State, December 1995.

3. Florida Department of Education, Division of School Support Services/Education Information and Accountability Services, Membership Fall 2001.

4. CFO 03-20, Final 2001-02 Student Transportation Calculation.

5. Office of Funding and Financial Reporting, Division of School Support Services.

6. Superintendents' Annual Financial Reports, FY 01-02.

7. Transportation Directors, Florida School Districts.

Sources and Methodology

General Information	Sources
Fiscal Year	• 2001-02
Enrollment Pre-K-12	• DOE/Education Information and Accountability Services, Fall 01
Eligible Students Transported	• Automated FEFP Trans. Survey Average Oct. 2001/Feb. 2002
Percentage Enrollment Transported	• Eligible Trans. Student/Enrollment, Pre-K-12
# Students Center-to-Center	• Automated FEFP Trans. Survey Average Oct. 2001/Feb. 2002
# Pre-K Students	• Automated FEFP Transportation Survey
# Teen Parent Students	• Automated FEFP Transportation Survey
# Hazardous Walking Students	• Automated FEFP Transportation Survey
# K-12 Students With Disabilities	• Automated FEFP Transportation Survey
# Courtesy Students	• Automated FEFP Trans. Survey (minus ineligible students transported)
District Demographics	
Area	• 1992 Florida Statistical Abstract/1990 Census Summary
Population	• 1992 Florida Statistical Abstract/1990 Census Summary
Roads	
• Paved	• FL DOT, December 1995
• Non-paved	• FL DOT, December 1995
School Demographics	
# Magnet Schools	• District Profiles Worksheet for 2001-02
# Designated "Choice Schools"	• District Profiles
ESE Centers	• District Profiles
Teen Parent Centers	• District Profiles
Pre-K Centers	• District Profiles
School Centers Served by Bus	• District Profiles
School Day Characteristics	
1/2 Day K or Pre-K	• District Profiles Worksheet for 2001-02
# Schools with Mandatory 7th Period	• District Profiles
# Schools with Optional 7th Period	• District Profiles
# School with Early Release Days	• District Profiles
# Early Release Days	• District Profiles
Year Round Schools	• District Profiles
Staggered School Times	• District Profiles
Court Ordered Busing	• District Profiles
# Schools in District Plan for Parent "Choice"	• District Profiles
Personnel Data	
# Positions with Primarily Supervisory Duties (Operations and Maintenance)	• District Profiles Worksheet for 2001-02
# Positions with Primarily Clerical Duties (Operations and Maintenance)	• District Profiles
# Bus Drivers	• District Profiles
# Substitutes (Permanent and Part-time)	• District Profiles
# Bus Attendants	• District Profiles
# Additional Operations Positions	• District Profiles
# Mechanics	• District Profiles
# Additional Fleet Mechanics	• District Profiles
Total Transportation Positions (= Total above)	• District Profiles

Sources and Methodology

Bus and Facility Summary

Sources

Daily Service Buses on District Inventory	• Inventory system data as of March, 2003
Spare Buses on District Inventory	• " " "
Buses in Daily Service from Automated FEFP Report	• Automated FEFP Trans. Survey Average Oct. 2001/Feb. 2002
% Fleet Used Primarily for Special Needs Students	• District Profiles Worksheet for 2001-02
# Bus Maintenance Facilities	• District Profiles
# Bus Compounds	• District Profiles
# Fuel Sites	• District Profiles
% Fleet Compounded	• District Profiles

Bus Type

Type A	• Inventory system data as of March, 2003
Type B	• " " "
Type C	• " " "
Type D	• " " "
Gas	• " " "
Diesel	• " " "
Alternate Fuels	• " " "
With Lift	• " " "
W/O Lift	• " " "

Expenditure Summary

Total 7800 Expenditures	• Superintendents' Annual Financial Report (AFR) 01-02
Total 7800 Expenditures less actual Bus Purchases plus 10% Bus Replacement Factor	• Superintendents' Annual Financial Report (AFR) 01-02
Expenditures for	
• Purchase of Buses	• AFR 01-02
• Motor Fuel	• AFR 01-02
Vehicles Miles:	
• Total Annual Miles	• District Profiles Worksheet for 2001-02
• Total Annual Field/Activity Trip Miles	• District Profiles
Total Salaries	• AFR 01-02
Total Benefits	• AFR 01-02

State Funding

2001-02 State Allocation	• CFO 03-20, Final 01-02 Trans. Calc.
Estimated Summer School Allocation	• July 01 + June 02 Allocation from CFO 03-20
Average Bus Occupancy	• CFO 03-20, Final 01-02 Trans. Calc..
Annual Allocation per Student	• Financial Management Section, Dollars Per Adjusted Student
Annual Supplement per Student with Disabilities	• Financial Management Section, Dollars Per Adjusted Student
Percent State Funding	• AFR 01-02, CFO 03-20, Final 01-02 Trans. Calc.
Percent Local Funding	• 100% - % State Funding for 01-02
FPLI Index	• CFO 03-20, Final 01-02 Trans. Calc.

Explanation of Methodology

Percentage Enrollment Transported

Derived by dividing the average eligible students transported on the October 2001/February 2002 Automated Florida Education Finance Program (FEFP) Transportation Survey by the Fall 2001 Student Membership reported to the Education Information and Accountability Services Section, Florida Department Of Education (FDOE).

- State Average: 40.54%
- Mega District Average: 34.36% (District with 400 or more buses in daily service)
- Urban District Average: 48.96% (200-399 Buses)
- Rural District Average: 51.28% (Fewer than 199 Buses)

Percentage of State Funding

Derived by dividing legislative appropriation by Total 7800 Expenditures (less bus purchases and including bus replacement) on AFR 01-02 (General and Special Revenue).

- State Average: 56.95%

Operating Expenditures per Student

Derived from total 7800 Expenditures on AFR 01-02 (General and Special Revenue) including Capital Projects expenditures for Bus Purchases, less total expenditures for purchase of buses from all fund sources. This calculation was divided by total adjusted students transported from the Final Transportation Calculation (all 2001-02 transportation surveys).

- State Average: $622

Operating Cost per Annual Mile

Derived from total 7800 Expenditures on AFR 01-02 (General and Special Revenue) including Capital Projects Expenditures for Bus Purchases, less total expenditures for purchase of buses from all fund sources. This calculation was divided by the total annual miles reported by school districts on the Transportation Profile Worksheet.

- State Average: $2.26
- Mega District Average: $2.47 (District with 400 or more buses in daily service)
- Urban District Average: $2.05 (200-399 Buses)
- Rural District Average: $ 2.01 (Fewer than 199 Buses)

Explanation of Methodology

Total Transportation Expenditures Including Bus Replacement

Derived from total 7800 Expenditures on AFR 01-02 (General and Special Revenue) including Capital Expenditures for Bus Purchases, less total expenditures for purchase of buses from all fund sources, plus 10% bus replacement factor. Bus replacement factor included due to impact of timelines relating to the process of ordering, manufacturing, and delivering district school buses.

- Statewide Total: $722,179,287

TRANSPORTATION PROFILE WORKSHEET (2001-02 DATA)

· Physical Demographics

	A. % Fleet Used Primarily for Special Needs Students
	B. # Bus Maintenance Facilities
	C. # Fuel Sites
	D. # Bus Compounds
	E. % Fleet Compounded
	F. # Magnet Schools
	G. # Designated "Choice Schools"
	H. # Number of Magnet and Choice Schools
	I. # Charter Schools
	J. # ESE Centers
	K. # Teen Parent Centers
	L. # Pre-K Centers
	M. # School Centers Served by Bus

· School Day Characteristics

	N. 1/2 Day Pre-k or Kindergarten?
	O. # Schools with Mandatory (M) 7th period?
	P. # Schools with Optional (O) 7th period?
	Q. # Schools with Early Release Days?
	R. # of Early Release Days?
	S. # Year Round Schools?
	T. Staggered School Times to Accommodate Buses?
	U. Court-ordered Busing for Racial Balance? (Court ordered=CO; District Imposed=DI; See instructions)

• Personnel

	V. # Positions with Primarily Supervisory Duties (Operations & Fleet Maintenance)
	W. # Positions with Primarily Clerical Duties (Operations & Fleet Maintenance)
	X. # Bus Drivers
	Y. # Substitutes (Permanent and Part-Time)
	Z. # Bus Attendants
	AA. # Additional Operations Positions (Non-Supervisory)
	BB. # Technicians
	CC. # Additional Fleet Maintenance Positions
	DD. Total Transportation Positions (= Total Above)

· Financial Data

	EE. Total Annual Route Miles (not including field and activity trips)
	FF. Total Annual Field and Activity Trips Miles (not including regular route miles)

INSTRUCTIONS ON REVERSE

District: _____

* All other data provided by DOE

INSTRUCTIONS FOR COMPLETING DISTRICT PROFILE

Note: All data is to be supplied for the 2001-02 school year.

· **Physical Demographics**

(A) Please include number of buses used for all categories of ESE program students, not just physically disabled.
(B) Include any facility at which monthly inspections or greater level maintenance is being performed. Please do not include any site which does not have a garage building.
(C) Include garages, schools, or other sites where buses are fueled.
(D) Any garage or other area where buses are stored overnight. (Do not include driver's home.)
(E) Percentage of fleet stored at locations in (D) above.
(F) Include any school which draws students from outside the required attendance zone and which has one or more programs of special interest that students **elect** to attend and to which they ride the bus, but do not include schools also serving as "Schools of Choice."
(G) Include any school designated as a school serving more than one attendance zone or the entire district and which students may attend based on full or controlled parental option, but do **not** include schools also serving as Magnet Schools.
(H) Include any **unduplicated school** (not reported in F and G above) that **has both magnet and choice** components.
(I) Include any schools operating under new charter school legislation.
(J) Include all ESE sites where students are transported primarily from door-to-door and/or on special education buses (at regular school, at special sites, or both).
(K) Include all locations to which you transport either teen parents or the children (babies) of teen parents.
(L) Include any sites where Pre-K instructional programs are located and Pre-K students are transported by bus.
(M) Include all regular schools and any special sites which are classified as "school centers" (i.e., which have a Florida School House Inventory Number [FISH]).

· **School Day Characteristics**

(N) Does your district transport students home after half-day kindergarten or Pre-Kindergarten? Yes____ No____
(O) Number of Schools which offer mandatory 7th period: ____
(P) Number of Schools which offer transportation for optional 7th period: _____
(Q) **Other than kindergarten or Pre-Kindergarten,** indicate the number of schools with scheduled early release days: ____
(R) How many days during school year are early release? ____
(S) How many schools operate on Year Round Education (YRE) schedules? ____
(T) Does your district stagger school bell times to accommodate transportation efficiency and scheduling? Yes____ No____
(U) Do you have court-ordered (CO) or district imposed (DI) busing to provide for racial balance? **Answer CO, DI, Unknown, or No**.

· **Personnel**

(V-DD) These questions are self-explanatory. Include number of positions (as described in each category) assigned to transportation (and those with primary responsibility in transportation if paid from a separate fund source, e.g., ESE).

INSTRUCTIONS FOR COMPLETING DISTRICT PROFILE

Note: All data is to be supplied for the 2001-02 school year

· **Financial Data**

(EE) Show total annual route miles for 2001-02. This includes all regular routes and any other daily school use, **but <u>does not</u> include field and activity trips, etc.**

(FF) Show total annual field and activity trip miles for 2001-02, **<u>not</u> including regular route miles**.

Census Data

School Year 2001-2002 Profiles
Chapter A

District Road Demographics

FL DOT reports submitted by cities, counties, and state, December 1995

	Miles Paved	Miles Unpaved	Miles Total
Miami-Dade District Schools	6,712	64	6,776
Hillsborough District Schools	4,832	47	4,879
Lee District Schools	4,825	29	4,854
Broward District Schools	4,504	157	4,660
Polk District Schools	3,370	594	3,964
Pinellas District Schools	3,659	303	3,962
Duval District Schools	3,872	15	3,887
Palm Beach District Schools	3,597	122	3,719
Orange District Schools	3,219	291	3,510
Marion District Schools	2,613	665	3,277
Brevard District Schools	2,805	295	3,101
Volusia District Schools	2,641	391	3,032
Escambia District Schools	2,104	300	2,405
Sarasota District Schools	2,191	29	2,220
Citrus District Schools	1,878	336	2,213
Charlotte District Schools	2,030	182	2,212
Lake District Schools	1,689	247	1,936
Collier District Schools	1,415	504	1,919
Pasco District Schools	1,608	291	1,899
Putnam District Schools	708	1,191	1,899
Santa Rosa District Schools	1,375	396	1,771
Jackson District Schools	687	1,018	1,705
Hernando District Schools	1,168	526	1,694
St. Lucie District Schools	1,486	203	1,690
Bay District Schools	1,109	560	1,669
Alachua District Schools	1,321	292	1,613
Highlands District Schools	1,235	285	1,519
Okaloosa District Schools	1,117	331	1,449
Suwannee District Schools	664	758	1,422
Seminole District Schools	1,240	172	1,413
Manatee District Schools	1,165	169	1,334
Leon District Schools	1,207	105	1,312
Levy District Schools	806	474	1,280
Columbia District Schools	687	577	1,263
Washington District Schools	451	799	1,251
Osceola District Schools	987	241	1,228
Walton District Schools	636	584	1,219
Indian River District Schools	780	430	1,209
Clay District Schools	698	321	1,019
Nassau District Schools	575	432	1,007
Gadsden District Schools	590	416	1,006
Martin District Schools	609	353	962
St. Johns District Schools	771	178	949
Taylor District Schools	437	480	916
Flagler District Schools	744	144	888
Holmes District Schools	306	578	884
Wakulla District Schools	233	631	864
Madison District Schools	376	487	862
Baker District Schools	393	462	854
Okeechobee District Schools	353	366	718
Sumter District Schools	674	32	705
Jefferson District Schools	307	389	697
Hardee District Schools	396	278	674
Monroe District Schools	564	100	663
Hamilton District Schools	294	363	657
Calhoun District Schools	242	392	635
Lafayette District Schools	209	365	574
Gilchrist District Schools	200	359	559
Bradford District Schools	273	286	559
DeSoto District Schools	384	134	518
Franklin District Schools	280	227	507
Liberty District Schools	183	309	492
Dixie District Schools	265	208	473
Hendry District Schools	423	29	451
Gulf District Schools	276	126	402
Glades District Schools	285	57	341
Union District Schools	186	115	300
State Totals:	89,916	22,583	112,499

Population per Square Mile

Pinellas District Schools	3,042
Broward District Schools	1,037
Miami-Dade District Schools	991
Seminole District Schools	965
Duval District Schools	867
Hillsborough District Schools	792
Orange District Schools	744
Sarasota District Schools	485
Palm Beach District Schools	433
Lee District Schools	417
Brevard District Schools	401
Escambia District Schools	398
Pasco District Schools	381
Volusia District Schools	333
Leon District Schools	285
Manatee District Schools	283
St. Lucie District Schools	258
Polk District Schools	218
Hernando District Schools	212
Alachua District Schools	201
Indian River District Schools	182
Martin District Schools	182
Clay District Schools	179
Bay District Schools	168
Charlotte District Schools	161
Lake District Schools	159
Okaloosa District Schools	154
Citrus District Schools	149
St. Johns District Schools	136
Marion District Schools	121
Putnam District Schools	89
Osceola District Schools	80
Santa Rosa District Schools	80
Gadsden District Schools	79
Bradford District Schools	77
Collier District Schools	76
Monroe District Schools	75
Nassau District Schools	68
Highlands District Schools	67
Flagler District Schools	58
Sumter District Schools	56
Columbia District Schools	53
Jackson District Schools	44
Union District Schools	42
Suwannee District Schools	39
DeSoto District Schools	38
Okeechobee District Schools	38
Holmes District Schools	32
Baker District Schools	32
Hardee District Schools	31
Washington District Schools	29
Gilchrist District Schools	27
Walton District Schools	26
Levy District Schools	24
Wakulla District Schools	24
Madison District Schools	23
Hendry District Schools	22
Gulf District Schools	21
Hamilton District Schools	21
Calhoun District Schools	19
Jefferson District Schools	19
Franklin District Schools	16
Taylor District Schools	16
Dixie District Schools	15
Glades District Schools	10
Lafayette District Schools	10
Liberty District Schools	7
State:	236

Transportation Survey Data

School Year 2001-2002 Profiles
Chapter B

Fall Membership 2001-02

Data obtained from DOE Education Information and Accountability Services, Fall 2001

District	
Miami-Dade District Schools	374,806
Broward District Schools	262,027
Hillsborough District Schools	169,682
Palm Beach District Schools	159,862
Orange District Schools	156,905
Duval District Schools	126,919
Pinellas District Schools	114,251
Polk District Schools	81,163
Brevard District Schools	71,718
Seminole District Schools	62,718
Volusia District Schools	62,339
Lee District Schools	60,661
Pasco District Schools	52,632
Escambia District Schools	44,648
Marion District Schools	39,319
Manatee District Schools	38,250
Osceola District Schools	37,744
Sarasota District Schools	37,048
Collier District Schools	36,475
Leon District Schools	31,802
Okaloosa District Schools	30,858
Lake District Schools	30,626
St. Lucie District Schools	30,552
Alachua District Schools	29,599
Clay District Schools	29,013
Bay District Schools	26,033
Santa Rosa District Schools	23,228
St. Johns District Schools	20,918
Hernando District Schools	17,939
Charlotte District Schools	17,302
Martin District Schools	16,790
Indian River District Schools	15,417
Citrus District Schools	15,221
Putnam District Schools	12,629
Highlands District Schools	11,303
Nassau District Schools	10,435
Columbia District Schools	9,560
Monroe District Schools	9,266
Hendry District Schools	7,584
Gadsden District Schools	7,431
Jackson District Schools	7,311
Flagler District Schools	7,144
Okeechobee District Schools	6,916
Sumter District Schools	6,378
Levy District Schools	6,253
Walton District Schools	5,968
Suwannee District Schools	5,797
Hardee District Schools	4,782
DeSoto District Schools	4,714
Wakulla District Schools	4,680
Baker District Schools	4,490
Bradford District Schools	4,096
Taylor District Schools	3,629
Holmes District Schools	3,537
Madison District Schools	3,439
Washington District Schools	3,373
Gilchrist District Schools	2,669
Dixie District Schools	2,264
Gulf District Schools	2,218
Calhoun District Schools	2,212
Hamilton District Schools	2,152
Union District Schools	2,130
Jefferson District Schools	1,709
Franklin District Schools	1,442
Liberty District Schools	1,321
Glades District Schools	1,099
Lafayette District Schools	1,030
StatewideTotal:	2,495,426

Transported Membership as Percentage of District Membership

District membership from Education Information and Accountability Services, Fall 2001. Reported students transported from Oct./Feb. 2001-02 Surveys/CFO 03-20.

	District Membership	Average Transported	Percentage
Wakulla District Schools	4,680	4,244	90.68%
Flagler District Schools	7,144	5,417	75.83%
Walton District Schools	5,968	4,285	71.80%
Gadsden District Schools	7,431	5,279	71.03%
St. Lucie District Schools	30,552	21,434	70.15%
Washington District Schools	3,373	2,247	66.62%
Holmes District Schools	3,537	2,333	65.95%
Hernando District Schools	17,939	11,644	64.91%
Madison District Schools	3,439	2,194	63.80%
Citrus District Schools	15,221	9,678	63.58%
Escambia District Schools	44,648	28,336	63.46%
Lafayette District Schools	1,030	645	62.62%
Levy District Schools	6,253	3,900	62.36%
Jefferson District Schools	1,709	1,064	62.23%
Dixie District Schools	2,264	1,382	61.04%
Nassau District Schools	10,435	6,280	60.18%
Taylor District Schools	3,629	2,181	60.09%
Jackson District Schools	7,311	4,389	60.03%
Lake District Schools	30,626	18,127	59.19%
Union District Schools	2,130	1,258	59.04%
Suwannee District Schools	5,797	3,408	58.78%
Liberty District Schools	1,321	763	57.76%
Marion District Schools	39,319	22,706	57.75%
St. Johns District Schools	20,918	12,043	57.57%
Okeechobee District Schools	6,916	3,973	57.45%
Sumter District Schools	6,378	3,640	57.07%
Baker District Schools	4,490	2,511	55.91%
Gilchrist District Schools	2,669	1,475	55.25%
Lee District Schools	60,661	33,389	55.04%
Santa Rosa District Schools	23,228	12,704	54.69%
Hardee District Schools	4,782	2,571	53.76%
Hendry District Schools	7,584	4,059	53.52%
Putnam District Schools	12,629	6,749	53.44%
Highlands District Schools	11,303	5,960	52.72%
Martin District Schools	16,790	8,786	52.33%
Polk District Schools	81,163	42,237	52.04%
Bradford District Schools	4,096	2,129	51.97%
Gulf District Schools	2,218	1,144	51.56%
Alachua District Schools	29,599	15,128	51.11%
Pasco District Schools	52,632	26,648	50.63%
Columbia District Schools	9,560	4,824	50.46%
Hillsborough District Schools	169,682	84,147	49.59%
Charlotte District Schools	17,302	8,282	47.86%
Collier District Schools	36,475	17,342	47.54%
Clay District Schools	29,013	13,610	46.91%
Calhoun District Schools	2,212	1,037	46.86%
Sarasota District Schools	37,048	17,098	46.15%
Okaloosa District Schools	30,858	13,944	45.19%
Osceola District Schools	37,744	17,046	45.16%
Hamilton District Schools	2,152	961	44.63%
Indian River District Schools	15,417	6,843	44.39%
Seminole District Schools	62,718	27,611	44.02%
Orange District Schools	156,905	66,303	42.26%
Monroe District Schools	9,266	3,888	41.95%
DeSoto District Schools	4,714	1,954	41.45%
Bay District Schools	26,033	10,613	40.77%
Duval District Schools	126,919	51,693	40.73%
Palm Beach District Schools	159,862	61,270	38.33%
Brevard District Schools	71,718	27,399	38.20%
Volusia District Schools	62,339	23,741	38.08%
Glades District Schools	1,099	398	36.17%
Leon District Schools	31,802	11,137	35.02%
Manatee District Schools	38,250	13,389	35.00%
Pinellas District Schools	114,251	39,606	34.67%
Franklin District Schools	1,442	416	28.85%
Broward District Schools	262,027	74,597	28.47%
Miami-Dade District Schools	374,806	64,284	17.15%
State:	2,495,426	1,011,755	40.54%

Percentage of Ineligible Ridership for Oct./Feb. 2001-02

Reported Eligible + Ineligible Students Transported for Oct./Feb. 2001-02.

	Average Transported	Ineligible Ridership	Percentage
Glades District Schools	397.5	266.5	40.14%
Hamilton District Schools	960.5	502.0	34.32%
Franklin District Schools	416.0	196.0	32.03%
Lafayette District Schools	645.0	186.5	22.43%
Bay District Schools	10,613.0	2,987.0	21.96%
Hendry District Schools	4,059.0	926.5	18.58%
Okeechobee District Schools	3,973.0	897.0	18.42%
Okaloosa District Schools	13,943.5	2,927.5	17.35%
Santa Rosa District Schools	12,703.5	2,625.0	17.12%
Calhoun District Schools	1,036.5	198.0	16.04%
DeSoto District Schools	1,954.0	351.5	15.25%
Bradford District Schools	2,128.5	374.5	14.96%
Baker District Schools	2,510.5	434.0	14.74%
Washington District Schools	2,247.0	374.5	14.29%
Monroe District Schools	3,887.5	630.0	13.95%
Sumter District Schools	3,640.0	567.0	13.48%
Jefferson District Schools	1,063.5	164.0	13.36%
Liberty District Schools	763.0	116.0	13.20%
Levy District Schools	3,899.5	581.0	12.97%
Dixie District Schools	1,382.0	181.5	11.61%
Hardee District Schools	2,571.0	337.5	11.60%
Jackson District Schools	4,389.0	575.0	11.58%
Suwannee District Schools	3,407.5	414.0	10.83%
Indian River District Schools	6,843.0	824.5	10.75%
Taylor District Schools	2,180.5	249.0	10.25%
Holmes District Schools	2,332.5	262.0	10.10%
Alachua District Schools	15,127.5	1,564.0	9.37%
Charlotte District Schools	8,281.5	840.5	9.21%
Leon District Schools	11,137.0	1,120.0	9.14%
Clay District Schools	13,610.0	1,366.0	9.12%
Highlands District Schools	5,959.5	592.5	9.04%
Hernando District Schools	11,644.0	1,131.5	8.86%
Citrus District Schools	9,678.0	914.5	8.63%
Gadsden District Schools	5,278.5	477.0	8.29%
Escambia District Schools	28,335.5	2,530.0	8.20%
St. Johns District Schools	12,042.5	1,003.5	7.69%
Seminole District Schools	27,610.5	2,255.0	7.55%
Union District Schools	1,257.5	102.5	7.54%
Flagler District Schools	5,417.0	417.5	7.16%
Pasco District Schools	26,647.5	1,993.0	6.96%
Hillsborough District Schools	84,146.5	5,052.0	5.66%
Sarasota District Schools	17,097.5	948.5	5.26%
Polk District Schools	42,236.5	2,192.5	4.93%
Madison District Schools	2,194.0	110.5	4.79%
Collier District Schools	17,341.5	841.5	4.63%
Nassau District Schools	6,279.5	299.0	4.55%
Gilchrist District Schools	1,474.5	70.0	4.53%
Volusia District Schools	23,741.0	1,034.5	4.18%
Walton District Schools	4,285.0	179.5	4.02%
Pinellas District Schools	39,606.0	1,643.0	3.98%
Miami-Dade District Schools	64,284.0	2,648.5	3.96%
Lee District Schools	33,389.0	1,330.5	3.83%
Gulf District Schools	1,143.5	44.0	3.71%
Wakulla District Schools	4,244.0	140.0	3.19%
Broward District Schools	74,596.5	2,397.0	3.11%
Lake District Schools	18,126.5	490.0	2.63%
Brevard District Schools	27,398.5	696.0	2.48%
Columbia District Schools	4,824.0	122.0	2.47%
Marion District Schools	22,705.5	468.0	2.02%
Orange District Schools	66,303.0	1,230.0	1.82%
Manatee District Schools	13,389.0	248.0	1.82%
St. Lucie District Schools	21,433.5	273.5	1.26%
Osceola District Schools	17,045.5	83.5	0.49%
Palm Beach District Schools	61,269.5	163.0	0.27%
Duval District Schools	51,693.0	70.5	0.14%
Martin District Schools	8,786.0	.0	0.00%
Putnam District Schools	6,748.5	.0	0.00%
State:	1,011,754.5	57,231.0	5.35%

Percentage of Teen Parent Ridership for Oct/Feb 2001-02

Reported Teen Parent Students Transported for Oct./Feb. 2001-02 Trans. Surveys.

	Average Transported	Teen Parent Ridership	Percentage
Glades District Schools	397.5	6.0	1.51%
Jackson District Schools	4,389.0	59.5	1.36%
Pinellas District Schools	39,606.0	438.0	1.11%
Manatee District Schools	13,389.0	140.0	1.05%
Miami-Dade District Schools	64,284.0	667.5	1.04%
Sarasota District Schools	17,097.5	135.5	0.79%
Broward District Schools	74,596.5	555.5	0.74%
Bradford District Schools	2,128.5	14.0	0.66%
Collier District Schools	17,341.5	109.5	0.63%
Lafayette District Schools	645.0	4.0	0.62%
Polk District Schools	42,236.5	257.5	0.61%
Hendry District Schools	4,059.0	23.0	0.57%
Osceola District Schools	17,045.5	89.5	0.53%
Gadsden District Schools	5,278.5	24.5	0.46%
Highlands District Schools	5,959.5	26.0	0.44%
Lee District Schools	33,389.0	138.5	0.41%
Taylor District Schools	2,180.5	9.0	0.41%
DeSoto District Schools	1,954.0	8.0	0.41%
Escambia District Schools	28,335.5	113.5	0.40%
Levy District Schools	3,899.5	15.5	0.40%
Charlotte District Schools	8,281.5	31.5	0.38%
Indian River District Schools	6,843.0	26.0	0.38%
Pasco District Schools	26,647.5	95.0	0.36%
Lake District Schools	18,126.5	63.0	0.35%
Sumter District Schools	3,640.0	12.5	0.34%
Hernando District Schools	11,644.0	39.0	0.33%
Volusia District Schools	23,741.0	76.0	0.32%
Alachua District Schools	15,127.5	47.5	0.31%
Hardee District Schools	2,571.0	8.0	0.31%
Jefferson District Schools	1,063.5	3.0	0.28%
Okaloosa District Schools	13,943.5	39.0	0.28%
Orange District Schools	66,303.0	185.0	0.28%
Brevard District Schools	27,398.5	73.5	0.27%
Clay District Schools	13,610.0	35.5	0.26%
Baker District Schools	2,510.5	6.5	0.26%
Okeechobee District Schools	3,973.0	7.5	0.19%
Martin District Schools	8,786.0	15.0	0.17%
Leon District Schools	11,137.0	18.5	0.17%
Hamilton District Schools	960.5	1.5	0.16%
Walton District Schools	4,285.0	6.5	0.15%
Dixie District Schools	1,382.0	2.0	0.14%
Duval District Schools	51,693.0	74.5	0.14%
Santa Rosa District Schools	12,703.5	15.5	0.12%
Flagler District Schools	5,417.0	6.0	0.11%
St. Lucie District Schools	21,433.5	22.0	0.10%
Citrus District Schools	9,678.0	9.5	0.10%
Wakulla District Schools	4,244.0	4.0	0.09%
Bay District Schools	10,613.0	9.0	0.08%
Columbia District Schools	4,824.0	4.0	0.08%
Nassau District Schools	6,279.5	4.0	0.06%
Marion District Schools	22,705.5	14.0	0.06%
St. Johns District Schools	12,042.5	5.0	0.04%
Palm Beach District Schools	61,269.5	18.5	0.03%
Putnam District Schools	6,748.5	1.0	0.01%
Hillsborough District Schools	84,146.5	10.5	0.01%
Calhoun District Schools	1,036.5	.0	0.00%
Union District Schools	1,257.5	.0	0.00%
Suwannee District Schools	3,407.5	.0	0.00%
Seminole District Schools	27,610.5	.0	0.00%
Franklin District Schools	416.0	.0	0.00%
Gulf District Schools	1,143.5	.0	0.00%
Holmes District Schools	2,332.5	.0	0.00%
Washington District Schools	2,247.0	.0	0.00%
Liberty District Schools	763.0	.0	0.00%
Madison District Schools	2,194.0	.0	0.00%
Monroe District Schools	3,887.5	.0	0.00%
Gilchrist District Schools	1,474.5	.0	0.00%
State:	1,011,754.5	3,824.0	0.38%

Percentage of Ridership w-Disabilities for Oct/Feb 2001-02

Transported Ridership w-Disabilities reported for Oct/Feb 2001-02.

	Average Transported	Ridership w-Disabilities	Percentage
Jefferson District Schools	1,063.5	287.5	27.03%
Madison District Schools	2,194.0	546.5	24.91%
Hardee District Schools	2,571.0	583.0	22.68%
Flagler District Schools	5,417.0	1,220.5	22.53%
Pasco District Schools	26,647.5	5,616.5	21.08%
Volusia District Schools	23,741.0	4,831.0	20.35%
Okeechobee District Schools	3,973.0	793.0	19.96%
Seminole District Schools	27,610.5	5,492.0	19.89%
Wakulla District Schools	4,244.0	829.0	19.53%
Bay District Schools	10,613.0	2,042.5	19.25%
Columbia District Schools	4,824.0	862.5	17.88%
Hendry District Schools	4,059.0	724.0	17.84%
Gadsden District Schools	5,278.5	939.5	17.80%
Lee District Schools	33,389.0	5,670.0	16.98%
Gulf District Schools	1,143.5	191.5	16.75%
Collier District Schools	17,341.5	2,733.0	15.76%
Manatee District Schools	13,389.0	2,051.5	15.32%
Sarasota District Schools	17,097.5	2,548.0	14.90%
Broward District Schools	74,596.5	10,554.5	14.15%
Monroe District Schools	3,887.5	539.0	13.86%
Holmes District Schools	2,332.5	315.5	13.53%
Miami-Dade District Schools	64,284.0	8,460.0	13.16%
Indian River District Schools	6,843.0	889.5	13.00%
Bradford District Schools	2,128.5	273.0	12.83%
Hillsborough District Schools	84,146.5	10,767.5	12.80%
Jackson District Schools	4,389.0	555.0	12.65%
Lake District Schools	18,126.5	2,188.5	12.07%
Liberty District Schools	763.0	89.0	11.66%
Dixie District Schools	1,382.0	155.5	11.25%
Escambia District Schools	28,335.5	3,021.0	10.66%
Pinellas District Schools	39,606.0	3,497.5	8.83%
Calhoun District Schools	1,036.5	89.5	8.63%
Martin District Schools	8,786.0	677.5	7.71%
Leon District Schools	11,137.0	753.5	6.77%
Charlotte District Schools	8,281.5	520.5	6.29%
Nassau District Schools	6,279.5	389.5	6.20%
Polk District Schools	42,236.5	2,415.0	5.72%
Duval District Schools	51,693.0	2,930.5	5.67%
Citrus District Schools	9,678.0	506.5	5.23%
Santa Rosa District Schools	12,703.5	664.5	5.23%
Lafayette District Schools	645.0	30.5	4.73%
Highlands District Schools	5,959.5	280.5	4.71%
DeSoto District Schools	1,954.0	89.0	4.55%
Clay District Schools	13,610.0	584.0	4.29%
Brevard District Schools	27,398.5	1,151.0	4.20%
Osceola District Schools	17,045.5	678.5	3.98%
Orange District Schools	66,303.0	2,553.0	3.85%
Palm Beach District Schools	61,269.5	2,307.0	3.77%
Marion District Schools	22,705.5	846.0	3.73%
Okaloosa District Schools	13,943.5	488.0	3.50%
St. Lucie District Schools	21,433.5	663.5	3.10%
Alachua District Schools	15,127.5	456.5	3.02%
Putnam District Schools	6,748.5	184.0	2.73%
Hernando District Schools	11,644.0	308.0	2.65%
Levy District Schools	3,899.5	97.5	2.50%
Sumter District Schools	3,640.0	90.0	2.47%
Taylor District Schools	2,180.5	51.0	2.34%
St. Johns District Schools	12,042.5	254.0	2.11%
Hamilton District Schools	960.5	17.5	1.82%
Suwannee District Schools	3,407.5	34.0	1.00%
Baker District Schools	2,510.5	25.0	1.00%
Washington District Schools	2,247.0	17.5	0.78%
Gilchrist District Schools	1,474.5	9.5	0.64%
Walton District Schools	4,285.0	26.5	0.62%
Glades District Schools	397.5	1.0	0.25%
Franklin District Schools	416.0	1.0	0.24%
Union District Schools	1,257.5	1.0	0.08%
State:	1,011,754.5	99,459.0	9.83%

Average Students Transported Center to Center

Based on Oct. 01/Feb. 02 surveys adjusted to reflect average students transported for 90 day term lengths.

Orange District Schools	1,006
Seminole District Schools	213
Miami-Dade District Schools	184
Pinellas District Schools	183
Pasco District Schools	181
St. Lucie District Schools	175
Manatee District Schools	173
Collier District Schools	163
Brevard District Schools	156
Bradford District Schools	136
Okeechobee District Schools	113
Osceola District Schools	105
Okaloosa District Schools	90
Sumter District Schools	65
Sarasota District Schools	60
Hernando District Schools	58
Escambia District Schools	54
Polk District Schools	43
Monroe District Schools	28
Washington District Schools	28
Santa Rosa District Schools	28
Palm Beach District Schools	22
Walton District Schools	19
Leon District Schools	18
Bay District Schools	17
Citrus District Schools	16
Gadsden District Schools	10
Jackson District Schools	9
Broward District Schools	9
Dixie District Schools	6
Highlands District Schools	6
Gilchrist District Schools	5
Hillsborough District Schools	4
Martin District Schools	3
Wakulla District Schools	3
Liberty District Schools	2
Lee District Schools	1
Columbia District Schools	0
DeSoto District Schools	0
Clay District Schools	0
Lake District Schools	0
Calhoun District Schools	0
Duval District Schools	0
Baker District Schools	0
Flagler District Schools	0
Franklin District Schools	0
Charlotte District Schools	0
Levy District Schools	0
Volusia District Schools	0
Union District Schools	0
Taylor District Schools	0
Suwannee District Schools	0
St. Johns District Schools	0
Putnam District Schools	0
Nassau District Schools	0
Jefferson District Schools	0
Madison District Schools	0
Glades District Schools	0
Lafayette District Schools	0
Alachua District Schools	0
Indian River District Schools	0
Holmes District Schools	0
Hendry District Schools	0
Hardee District Schools	0
Hamilton District Schools	0
Gulf District Schools	0
Marion District Schools	0
State:	3,380

Percentage of Hazardous Walking Ridership for Oct/Feb 2001-02

Reported Eligible Hazardous Walking students transported for Oct./Feb. 2001-02.

	Average Transported	Hazardous Walking Ridership	Percentage
Escambia District Schools	28,335.5	6,292.0	22.21%
Charlotte District Schools	8,281.5	970.0	11.71%
Hillsborough District Schools	84,146.5	9,711.5	11.54%
Okaloosa District Schools	13,943.5	1,045.0	7.49%
Indian River District Schools	6,843.0	449.5	6.57%
Leon District Schools	11,137.0	700.0	6.29%
Seminole District Schools	27,610.5	1,696.5	6.14%
Sumter District Schools	3,640.0	195.0	5.36%
DeSoto District Schools	1,954.0	102.0	5.22%
Manatee District Schools	13,389.0	691.0	5.16%
Pinellas District Schools	39,606.0	2,026.0	5.12%
Brevard District Schools	27,398.5	1,253.5	4.58%
Collier District Schools	17,341.5	766.5	4.42%
Orange District Schools	66,303.0	2,616.0	3.95%
St. Johns District Schools	12,042.5	451.0	3.75%
Santa Rosa District Schools	12,703.5	475.5	3.74%
Monroe District Schools	3,887.5	143.5	3.69%
Duval District Schools	51,693.0	1,860.0	3.60%
Lee District Schools	33,389.0	777.5	2.33%
Broward District Schools	74,596.5	1,572.0	2.11%
Marion District Schools	22,705.5	466.0	2.05%
Osceola District Schools	17,045.5	335.5	1.97%
Volusia District Schools	23,741.0	387.5	1.63%
Miami-Dade District Schools	64,284.0	865.0	1.35%
Clay District Schools	13,610.0	172.0	1.26%
Martin District Schools	8,786.0	101.0	1.15%
St. Lucie District Schools	21,433.5	222.0	1.04%
Alachua District Schools	15,127.5	151.5	1.00%
Polk District Schools	42,236.5	121.0	0.29%
Sarasota District Schools	17,097.5	38.5	0.23%
Palm Beach District Schools	61,269.5	137.0	0.22%
Flagler District Schools	5,417.0	10.5	0.19%
Baker District Schools	2,510.5	.0	0.00%
Bay District Schools	10,613.0	.0	0.00%
Franklin District Schools	416.0	.0	0.00%
Gadsden District Schools	5,278.5	.0	0.00%
Gilchrist District Schools	1,474.5	.0	0.00%
Bradford District Schools	2,128.5	.0	0.00%
Citrus District Schools	9,678.0	.0	0.00%
Columbia District Schools	4,824.0	.0	0.00%
Glades District Schools	397.5	.0	0.00%
Calhoun District Schools	1,036.5	.0	0.00%
Lake District Schools	18,126.5	.0	0.00%
Dixie District Schools	1,382.0	.0	0.00%
Levy District Schools	3,899.5	.0	0.00%
Walton District Schools	4,285.0	.0	0.00%
Wakulla District Schools	4,244.0	.0	0.00%
Union District Schools	1,257.5	.0	0.00%
Taylor District Schools	2,180.5	.0	0.00%
Suwannee District Schools	3,407.5	.0	0.00%
Putnam District Schools	6,748.5	.0	0.00%
Pasco District Schools	26,647.5	.0	0.00%
Okeechobee District Schools	3,973.0	.0	0.00%
Nassau District Schools	6,279.5	.0	0.00%
Jefferson District Schools	1,063.5	.0	0.00%
Liberty District Schools	763.0	.0	0.00%
Gulf District Schools	1,143.5	.0	0.00%
Washington District Schools	2,247.0	.0	0.00%
Lafayette District Schools	645.0	.0	0.00%
Jackson District Schools	4,389.0	.0	0.00%
Holmes District Schools	2,332.5	.0	0.00%
Highlands District Schools	5,959.5	.0	0.00%
Hernando District Schools	11,644.0	.0	0.00%
Hendry District Schools	4,059.0	.0	0.00%
Hardee District Schools	2,571.0	.0	0.00%
Hamilton District Schools	960.5	.0	0.00%
Madison District Schools	2,194.0	.0	0.00%
State:	1,011,754.5	36,801.5	3.64%

Buses Reported in Daily Service

Average buses reported for Oct-01/Feb-02 Trans. Surveys.

	Trans. Surveys
Miami-Dade District Schools	1,522
Broward District Schools	1,162
Hillsborough District Schools	1,057
Orange District Schools	933
Duval District Schools	923
Palm Beach District Schools	575
Pinellas District Schools	533
Lee District Schools	502
Polk District Schools	476
Escambia District Schools	391
Brevard District Schools	370
Marion District Schools	361
Seminole District Schools	346
Pasco District Schools	312
St. Lucie District Schools	305
Collier District Schools	251
Volusia District Schools	240
Santa Rosa District Schools	229
Sarasota District Schools	219
Osceola District Schools	213
Lake District Schools	211
Okaloosa District Schools	210
Clay District Schools	188
Alachua District Schools	179
Hernando District Schools	173
Manatee District Schools	167
Leon District Schools	158
Citrus District Schools	151
St. Johns District Schools	142
Bay District Schools	139
Charlotte District Schools	115
Nassau District Schools	107
Putnam District Schools	105
Highlands District Schools	103
Martin District Schools	84
Columbia District Schools	82
Jackson District Schools	82
Levy District Schools	79
Gadsden District Schools	74
Walton District Schools	73
Sumter District Schools	72
Indian River District Schools	71
Flagler District Schools	66
Wakulla District Schools	61
Hendry District Schools	60
Monroe District Schools	56
Suwannee District Schools	56
Okeechobee District Schools	54
Taylor District Schools	49
Washington District Schools	48
Holmes District Schools	41
Baker District Schools	40
Bradford District Schools	38
Madison District Schools	37
DeSoto District Schools	31
Hardee District Schools	28
Gilchrist District Schools	26
Jefferson District Schools	26
Dixie District Schools	24
Gulf District Schools	24
Hamilton District Schools	23
Calhoun District Schools	21
Union District Schools	19
Liberty District Schools	14
Lafayette District Schools	13
Franklin District Schools	10
Glades District Schools	8
StatewideTotal:	14,545

Expenditure Data

School Year 2001-2002 Profiles
Chapter C

Total Trans. Expenditures for Student Transportation

AFR 2001-02 includes actual bus purchases.

Miami-Dade District Schools	$90,795,518
Broward District Schools	$70,000,262
Hillsborough District Schools	$55,298,428
Orange District Schools	$52,110,329
Duval District Schools	$38,924,699
Palm Beach District Schools	$35,659,343
Pinellas District Schools	$28,317,151
Lee District Schools	$25,791,247
Polk District Schools	$22,043,384
Seminole District Schools	$19,340,468
Brevard District Schools	$16,023,535
Escambia District Schools	$15,860,878
Pasco District Schools	$15,791,966
Volusia District Schools	$14,083,100
Marion District Schools	$13,986,971
Collier District Schools	$13,825,485
Manatee District Schools	$13,326,366
St. Lucie District Schools	$12,422,491
Sarasota District Schools	$11,100,539
Alachua District Schools	$9,464,477
Santa Rosa District Schools	$9,416,203
Lake District Schools	$8,784,860
Osceola District Schools	$8,429,704
Okaloosa District Schools	$7,804,410
Clay District Schools	$7,631,185
Leon District Schools	$7,302,876
Hernando District Schools	$6,920,327
Bay District Schools	$6,488,923
Charlotte District Schools	$6,428,084
St. Johns District Schools	$6,264,436
Citrus District Schools	$4,880,285
Highlands District Schools	$4,616,221
Martin District Schools	$4,411,599
Putnam District Schools	$3,985,801
Columbia District Schools	$3,872,054
Monroe District Schools	$3,727,367
Indian River District Schools	$3,596,258
Flagler District Schools	$3,239,659
Gadsden District Schools	$3,071,227
Levy District Schools	$3,001,037
Nassau District Schools	$2,884,936
Suwannee District Schools	$2,475,866
Hendry District Schools	$2,421,822
Walton District Schools	$2,382,331
Sumter District Schools	$2,375,301
Jackson District Schools	$2,227,466
Okeechobee District Schools	$2,075,322
Wakulla District Schools	$2,041,563
DeSoto District Schools	$1,794,925
Washington District Schools	$1,662,580
Baker District Schools	$1,553,300
Hardee District Schools	$1,515,217
Taylor District Schools	$1,351,243
Madison District Schools	$1,333,629
Bradford District Schools	$1,319,839
Holmes District Schools	$917,449
Dixie District Schools	$861,502
Jefferson District Schools	$817,643
Gilchrist District Schools	$815,881
Gulf District Schools	$773,755
Hamilton District Schools	$758,578
Union District Schools	$674,986
Calhoun District Schools	$598,836
Franklin District Schools	$505,312
Liberty District Schools	$485,723
Glades District Schools	$448,989
Lafayette District Schools	$373,241
StatewideTotal:	$725,486,388

Total Trans. Expenditure per Student

7800 Expenditures (including reported bus purchases) divided by adjusted students transported. Final Trans Calculation 2001-02.

Miami-Dade District Schools	$1,295
Franklin District Schools	$1,154
Glades District Schools	$1,126
Manatee District Schools	$975
Monroe District Schools	$940
Broward District Schools	$913
DeSoto District Schools	$910
Columbia District Schools	$799
Hamilton District Schools	$783
Charlotte District Schools	$773
Collier District Schools	$771
Highlands District Schools	$771
Orange District Schools	$771
Lee District Schools	$769
Levy District Schools	$768
Jefferson District Schools	$768
Santa Rosa District Schools	$739
Duval District Schools	$736
Washington District Schools	$729
Suwannee District Schools	$726
Pinellas District Schools	$702
Seminole District Schools	$690
Gulf District Schools	$675
Hillsborough District Schools	$667
Leon District Schools	$648
Sarasota District Schools	$644
Liberty District Schools	$632
Sumter District Schools	$631
Dixie District Schools	$620
Alachua District Schools	$618
Baker District Schools	$617
Marion District Schools	$614
Taylor District Schools	$613
Bay District Schools	$608
Madison District Schools	$601
Flagler District Schools	$595
Hendry District Schools	$594
Putnam District Schools	$590
Hardee District Schools	$589
Hernando District Schools	$589
Volusia District Schools	$589
Bradford District Schools	$583
Pasco District Schools	$582
Brevard District Schools	$579
Lafayette District Schools	$579
Calhoun District Schools	$576
St. Lucie District Schools	$574
Gadsden District Schools	$573
Clay District Schools	$559
Escambia District Schools	$558
Palm Beach District Schools	$555
Okaloosa District Schools	$554
Walton District Schools	$553
Gilchrist District Schools	$549
Union District Schools	$534
St. Johns District Schools	$519
Polk District Schools	$519
Indian River District Schools	$518
Okeechobee District Schools	$508
Jackson District Schools	$504
Citrus District Schools	$501
Martin District Schools	$496
Osceola District Schools	$488
Lake District Schools	$484
Wakulla District Schools	$481
Nassau District Schools	$459
Holmes District Schools	$392
State Average:	$704

Total Trans. Operating Expenditures Plus Bus Replacement Factor

AFR 2001-02 plus cost to replace 10% of fleet.

Miami-Dade District Schools	$90,014,350
Broward District Schools	$68,343,927
Hillsborough District Schools	$53,630,809
Orange District Schools	$48,554,255
Duval District Schools	$38,924,699
Palm Beach District Schools	$34,114,010
Pinellas District Schools	$28,687,115
Lee District Schools	$25,600,359
Polk District Schools	$21,805,022
Seminole District Schools	$18,142,414
Escambia District Schools	$16,425,495
Marion District Schools	$16,151,377
Brevard District Schools	$16,103,425
Pasco District Schools	$15,673,452
Collier District Schools	$13,971,680
St. Lucie District Schools	$13,256,986
Volusia District Schools	$13,255,302
Sarasota District Schools	$12,415,393
Santa Rosa District Schools	$10,788,094
Manatee District Schools	$10,600,987
Osceola District Schools	$9,708,535
Lake District Schools	$9,339,913
Alachua District Schools	$8,906,210
Clay District Schools	$8,685,970
Okaloosa District Schools	$8,272,492
Leon District Schools	$7,699,484
Hernando District Schools	$7,274,140
Bay District Schools	$6,790,905
St. Johns District Schools	$6,417,982
Citrus District Schools	$5,521,960
Charlotte District Schools	$5,233,455
Martin District Schools	$4,484,997
Highlands District Schools	$4,478,413
Putnam District Schools	$4,193,691
Columbia District Schools	$3,629,486
Indian River District Schools	$3,618,222
Nassau District Schools	$3,527,353
Monroe District Schools	$3,433,542
Gadsden District Schools	$3,136,449
Flagler District Schools	$2,977,836
Levy District Schools	$2,911,989
Jackson District Schools	$2,642,590
Hendry District Schools	$2,580,292
Walton District Schools	$2,305,844
Wakulla District Schools	$2,243,598
Suwannee District Schools	$2,198,766
Sumter District Schools	$2,121,518
Okeechobee District Schools	$2,085,444
Washington District Schools	$1,710,037
Taylor District Schools	$1,645,434
DeSoto District Schools	$1,621,645
Hardee District Schools	$1,566,397
Baker District Schools	$1,535,159
Madison District Schools	$1,329,787
Bradford District Schools	$1,303,376
Holmes District Schools	$1,163,609
Jefferson District Schools	$973,744
Dixie District Schools	$954,594
Gilchrist District Schools	$916,982
Gulf District Schools	$799,661
Hamilton District Schools	$729,638
Calhoun District Schools	$672,330
Union District Schools	$662,676
Liberty District Schools	$462,203
Franklin District Schools	$448,429
Lafayette District Schools	$448,290
Glades District Schools	$355,070
StatewideTotal:	$722,179,287

Total Trans. Operating Expenditure Incl. Bus Replacement Factor per Adjust. Student

7800 less bus purchases plus bus replacement factor divided by adj. students from Final Trans. Calculation 2001-02.

Miami-Dade District Schools	$1,284
Franklin District Schools	$1,024
Jefferson District Schools	$915
Broward District Schools	$891
Glades District Schools	$891
Monroe District Schools	$866
Santa Rosa District Schools	$847
DeSoto District Schools	$823
Collier District Schools	$779
Manatee District Schools	$776
Lee District Schools	$764
Hamilton District Schools	$753
Washington District Schools	$750
Columbia District Schools	$749
Highlands District Schools	$748
Taylor District Schools	$747
Levy District Schools	$746
Duval District Schools	$736
Sarasota District Schools	$721
Orange District Schools	$718
Pinellas District Schools	$711
Marion District Schools	$709
Gulf District Schools	$698
Lafayette District Schools	$695
Dixie District Schools	$686
Leon District Schools	$683
Seminole District Schools	$647
Calhoun District Schools	$647
Hillsborough District Schools	$647
Suwannee District Schools	$645
Bay District Schools	$636
Clay District Schools	$636
Hendry District Schools	$633
Charlotte District Schools	$629
Putnam District Schools	$621
Hernando District Schools	$619
Gilchrist District Schools	$617
St. Lucie District Schools	$613
Baker District Schools	$609
Hardee District Schools	$609
Liberty District Schools	$602
Madison District Schools	$599
Jackson District Schools	$598
Okaloosa District Schools	$587
Gadsden District Schools	$586
Brevard District Schools	$582
Alachua District Schools	$582
Pasco District Schools	$578
Escambia District Schools	$578
Bradford District Schools	$575
Citrus District Schools	$567
Sumter District Schools	$564
Osceola District Schools	$562
Nassau District Schools	$561
Volusia District Schools	$554
Flagler District Schools	$547
Walton District Schools	$535
St. Johns District Schools	$532
Palm Beach District Schools	$531
Wakulla District Schools	$528
Union District Schools	$525
Indian River District Schools	$521
Lake District Schools	$515
Polk District Schools	$513
Okeechobee District Schools	$510
Martin District Schools	$504
Holmes District Schools	$497
State Average:	$701

Total Transportation Operating Expenditures

Trans. expenditures less bus purchases from AFR 2001-02

Miami-Dade District Schools	$80,876,414
Broward District Schools	$61,367,395
Hillsborough District Schools	$47,287,689
Orange District Schools	$42,952,616
Duval District Schools	$38,924,699
Palm Beach District Schools	$30,661,767
Pinellas District Schools	$25,487,036
Lee District Schools	$22,586,401
Polk District Schools	$18,944,164
Seminole District Schools	$16,065,065
Escambia District Schools	$14,080,972
Marion District Schools	$13,986,971
Brevard District Schools	$13,884,984
Pasco District Schools	$13,800,235
Collier District Schools	$12,467,703
Volusia District Schools	$11,814,366
St. Lucie District Schools	$11,425,796
Sarasota District Schools	$11,100,539
Manatee District Schools	$9,601,338
Santa Rosa District Schools	$9,416,203
Osceola District Schools	$8,429,704
Lake District Schools	$8,076,092
Alachua District Schools	$7,834,514
Clay District Schools	$7,560,239
Okaloosa District Schools	$7,014,675
Leon District Schools	$6,753,870
Hernando District Schools	$6,235,465
Bay District Schools	$5,956,363
St. Johns District Schools	$5,565,428
Citrus District Schools	$4,618,373
Charlotte District Schools	$4,543,006
Martin District Schools	$3,980,669
Highlands District Schools	$3,860,011
Putnam District Schools	$3,563,281
Indian River District Schools	$3,191,945
Columbia District Schools	$3,137,166
Monroe District Schools	$3,097,324
Nassau District Schools	$2,884,936
Gadsden District Schools	$2,695,162
Flagler District Schools	$2,581,579
Levy District Schools	$2,440,683
Hendry District Schools	$2,220,058
Jackson District Schools	$2,150,270
Wakulla District Schools	$1,880,362
Walton District Schools	$1,870,561
Suwannee District Schools	$1,862,548
Okeechobee District Schools	$1,761,233
Sumter District Schools	$1,689,237
DeSoto District Schools	$1,438,526
Washington District Schools	$1,424,852
Hardee District Schools	$1,398,288
Taylor District Schools	$1,351,243
Baker District Schools	$1,298,005
Madison District Schools	$1,107,643
Bradford District Schools	$1,075,228
Holmes District Schools	$917,449
Jefferson District Schools	$817,643
Dixie District Schools	$813,502
Gilchrist District Schools	$760,881
Gulf District Schools	$658,569
Hamilton District Schools	$591,548
Union District Schools	$551,604
Calhoun District Schools	$549,250
Franklin District Schools	$391,392
Liberty District Schools	$378,148
Lafayette District Schools	$373,241
Glades District Schools	$307,039
StatewideTotal:	$640,391,157

Total Trans. Operating Expenditures Per Student

Trans. expenditures less bus purchases divided by adj. students from Final Trans Calculation 2001-02.

Miami-Dade District Schools	$1,154
Franklin District Schools	$894
Broward District Schools	$800
Monroe District Schools	$781
Glades District Schools	$770
Jefferson District Schools	$768
Santa Rosa District Schools	$739
Duval District Schools	$736
DeSoto District Schools	$730
Manatee District Schools	$703
Collier District Schools	$695
Lee District Schools	$674
Columbia District Schools	$647
Sarasota District Schools	$644
Highlands District Schools	$644
Orange District Schools	$635
Pinellas District Schools	$632
Levy District Schools	$625
Washington District Schools	$625
Marion District Schools	$614
Taylor District Schools	$613
Hamilton District Schools	$611
Leon District Schools	$599
Dixie District Schools	$585
Lafayette District Schools	$579
Gulf District Schools	$575
Seminole District Schools	$573
Hillsborough District Schools	$570
Bay District Schools	$558
Clay District Schools	$554
Charlotte District Schools	$546
Suwannee District Schools	$546
Hendry District Schools	$545
Hardee District Schools	$544
Hernando District Schools	$531
Calhoun District Schools	$528
St. Lucie District Schools	$528
Putnam District Schools	$528
Baker District Schools	$515
Alachua District Schools	$512
Gilchrist District Schools	$512
Pasco District Schools	$509
Gadsden District Schools	$503
Brevard District Schools	$502
Madison District Schools	$499
Okaloosa District Schools	$498
Escambia District Schools	$495
Volusia District Schools	$494
Liberty District Schools	$492
Osceola District Schools	$488
Jackson District Schools	$486
Palm Beach District Schools	$478
Bradford District Schools	$475
Citrus District Schools	$474
Flagler District Schools	$474
St. Johns District Schools	$461
Indian River District Schools	$459
Nassau District Schools	$459
Sumter District Schools	$449
Martin District Schools	$447
Polk District Schools	$446
Lake District Schools	$445
Wakulla District Schools	$443
Union District Schools	$437
Walton District Schools	$434
Okeechobee District Schools	$431
Holmes District Schools	$392
StatewideTotal:	$622

Ratio of Benefits to Salaries and Benefits

Escambia District Schools	33.86%
Highlands District Schools	33.42%
Walton District Schools	33.22%
Polk District Schools	32.71%
Hendry District Schools	32.30%
Franklin District Schools	31.90%
Madison District Schools	30.62%
Charlotte District Schools	30.55%
Martin District Schools	29.96%
Flagler District Schools	29.90%
Brevard District Schools	29.70%
Indian River District Schools	29.43%
Columbia District Schools	29.25%
Hardee District Schools	29.18%
Washington District Schools	28.89%
Osceola District Schools	28.35%
Calhoun District Schools	28.28%
Jackson District Schools	28.17%
Bradford District Schools	28.03%
Santa Rosa District Schools	27.91%
Collier District Schools	27.87%
Orange District Schools	27.78%
St. Johns District Schools	27.76%
Monroe District Schools	27.73%
Sumter District Schools	27.53%
Volusia District Schools	27.15%
St. Lucie District Schools	27.14%
Sarasota District Schools	27.03%
Okeechobee District Schools	26.96%
Holmes District Schools	26.87%
Dixie District Schools	26.74%
Lake District Schools	26.41%
Palm Beach District Schools	26.25%
Hillsborough District Schools	26.15%
Union District Schools	26.05%
Bay District Schools	26.05%
Miami-Dade District Schools	25.95%
DeSoto District Schools	25.43%
Wakulla District Schools	25.37%
Gulf District Schools	25.03%
Pasco District Schools	24.55%
Hamilton District Schools	24.49%
Gilchrist District Schools	24.48%
Broward District Schools	24.02%
Lee District Schools	23.72%
Liberty District Schools	23.61%
Seminole District Schools	23.55%
Manatee District Schools	23.46%
Taylor District Schools	23.35%
Okaloosa District Schools	23.14%
Pinellas District Schools	22.89%
Hernando District Schools	22.48%
Levy District Schools	22.43%
Alachua District Schools	22.03%
Suwannee District Schools	21.73%
Marion District Schools	21.54%
Baker District Schools	21.50%
Duval District Schools	21.49%
Gadsden District Schools	21.49%
Clay District Schools	21.05%
Lafayette District Schools	20.97%
Leon District Schools	20.74%
Jefferson District Schools	20.57%
Glades District Schools	20.30%
Putnam District Schools	19.87%
Nassau District Schools	18.85%
Citrus District Schools	18.38%
State:	25.89%

Salaries + Benefits as a Percentage of Operating Expenditures

Broward District Schools	88.25%
Orange District Schools	88.20%
Pinellas District Schools	86.90%
Bradford District Schools	86.60%
Osceola District Schools	86.51%
Seminole District Schools	85.58%
Sarasota District Schools	84.95%
Nassau District Schools	84.79%
Clay District Schools	84.63%
Palm Beach District Schools	84.32%
Okaloosa District Schools	83.91%
Brevard District Schools	83.74%
Lee District Schools	83.54%
Gulf District Schools	83.29%
Columbia District Schools	83.10%
Pasco District Schools	82.92%
Hamilton District Schools	82.58%
Levy District Schools	82.47%
DeSoto District Schools	82.46%
Marion District Schools	82.34%
Taylor District Schools	82.23%
Hardee District Schools	82.19%
Alachua District Schools	82.06%
Collier District Schools	81.85%
Hillsborough District Schools	81.84%
Hendry District Schools	81.79%
Volusia District Schools	81.09%
Miami-Dade District Schools	81.05%
Gilchrist District Schools	81.04%
St. Lucie District Schools	80.95%
Baker District Schools	80.72%
St. Johns District Schools	80.60%
Highlands District Schools	80.43%
Suwannee District Schools	80.38%
Escambia District Schools	80.19%
Lafayette District Schools	79.46%
Jefferson District Schools	79.27%
Walton District Schools	79.06%
Manatee District Schools	78.99%
Madison District Schools	78.75%
Leon District Schools	78.72%
Sumter District Schools	78.23%
Liberty District Schools	77.96%
Polk District Schools	77.47%
Charlotte District Schools	77.33%
Monroe District Schools	77.33%
Jackson District Schools	77.13%
Hernando District Schools	76.99%
Flagler District Schools	76.04%
Indian River District Schools	75.73%
Dixie District Schools	75.09%
Okeechobee District Schools	75.07%
Gadsden District Schools	74.79%
Lake District Schools	73.78%
Washington District Schools	73.73%
Calhoun District Schools	73.52%
Holmes District Schools	73.19%
Glades District Schools	72.88%
Putnam District Schools	72.61%
Citrus District Schools	72.45%
Wakulla District Schools	72.16%
Bay District Schools	66.38%
Franklin District Schools	65.07%
Union District Schools	61.36%
Santa Rosa District Schools	40.78%
Martin District Schools	37.12%
Duval District Schools	3.43%
Statewide:	76.87%

Average District Salary (Including Benefits)

AFR 2001-02 and Trans. Profiles 2001-02.
(Duval represents only administrative positions.)

Duval District Schools	$49,468
Broward District Schools	$29,291
Pinellas District Schools	$28,727
Sarasota District Schools	$27,176
Monroe District Schools	$26,320
Collier District Schools	$25,899
Palm Beach District Schools	$25,572
Seminole District Schools	$25,366
Hillsborough District Schools	$25,000
Brevard District Schools	$23,537
Pasco District Schools	$23,352
Orange District Schools	$23,058
Manatee District Schools	$22,776
St. Johns District Schools	$22,771
Hardee District Schools	$22,535
Lee District Schools	$22,410
DeSoto District Schools	$21,966
Columbia District Schools	$21,724
Clay District Schools	$21,688
Alachua District Schools	$21,646
St. Lucie District Schools	$21,261
Volusia District Schools	$21,009
Miami-Dade District Schools	$20,633
Polk District Schools	$20,585
Hendry District Schools	$19,953
Okaloosa District Schools	$19,489
Escambia District Schools	$19,402
Marion District Schools	$19,226
Suwannee District Schools	$19,193
Highlands District Schools	$19,165
Osceola District Schools	$19,041
Leon District Schools	$18,988
Okeechobee District Schools	$18,622
Lake District Schools	$18,056
Hernando District Schools	$17,913
Charlotte District Schools	$17,833
Baker District Schools	$17,759
Indian River District Schools	$17,644
Bay District Schools	$17,573
Gadsden District Schools	$17,529
Hamilton District Schools	$17,446
Wakulla District Schools	$17,176
Gilchrist District Schools	$17,129
Franklin District Schools	$16,978
Bradford District Schools	$16,628
Putnam District Schools	$16,586
Citrus District Schools	$16,564
Levy District Schools	$16,499
Nassau District Schools	$16,417
Liberty District Schools	$16,378
Dixie District Schools	$16,076
Madison District Schools	$15,860
Taylor District Schools	$15,650
Gulf District Schools	$15,237
Walton District Schools	$14,642
Flagler District Schools	$14,542
Washington District Schools	$14,391
Lafayette District Schools	$14,123
Jefferson District Schools	$14,090
Sumter District Schools	$13,216
Calhoun District Schools	$12,236
Santa Rosa District Schools	$12,074
Glades District Schools	$11,778
Jackson District Schools	$11,679
Martin District Schools	$10,554
Union District Schools	$10,104
Holmes District Schools	$10,022
State Average:	$19,183

Estimate of Total Summer School Allocation

CFO Memorandum 03-20, Final 2001-02
Trans. Calculation.

Miami-Dade District Schools	$1,952,401
Broward District Schools	$910,801
Palm Beach District Schools	$436,967
Duval District Schools	$401,323
Pinellas District Schools	$320,050
Hillsborough District Schools	$281,207
Collier District Schools	$171,008
Orange District Schools	$155,599
Pasco District Schools	$144,556
Seminole District Schools	$103,900
Brevard District Schools	$89,728
Lee District Schools	$88,250
Alachua District Schools	$88,168
Osceola District Schools	$60,271
Martin District Schools	$55,794
Clay District Schools	$54,870
Escambia District Schools	$51,946
Manatee District Schools	$45,104
Volusia District Schools	$41,928
Sarasota District Schools	$41,522
Hernando District Schools	$40,670
Gadsden District Schools	$37,668
Polk District Schools	$36,356
Charlotte District Schools	$34,854
Bay District Schools	$33,636
Marion District Schools	$30,481
Okaloosa District Schools	$30,307
St. Lucie District Schools	$28,109
Citrus District Schools	$26,100
Indian River District Schools	$25,343
Lake District Schools	$24,814
St. Johns District Schools	$24,665
Monroe District Schools	$24,333
Sumter District Schools	$24,138
Flagler District Schools	$23,784
Leon District Schools	$20,588
Jackson District Schools	$13,962
Highlands District Schools	$13,222
DeSoto District Schools	$11,313
Columbia District Schools	$10,197
Taylor District Schools	$9,268
Nassau District Schools	$7,142
Baker District Schools	$5,852
Levy District Schools	$5,414
Hamilton District Schools	$4,601
Santa Rosa District Schools	$4,318
Hendry District Schools	$3,415
Madison District Schools	$2,661
Calhoun District Schools	$2,063
Gilchrist District Schools	$1,663
Suwannee District Schools	$1,462
Franklin District Schools	$1,429
Putnam District Schools	$1,338
Washington District Schools	$1,325
Okeechobee District Schools	$1,277
Gulf District Schools	$1,128
Bradford District Schools	$1,060
Jefferson District Schools	$846
Liberty District Schools	$812
Walton District Schools	$726
Wakulla District Schools	$328
Glades District Schools	$151
Dixie District Schools	$103
Hardee District Schools	$0
Holmes District Schools	$0
Union District Schools	$0
Lafayette District Schools	$0
StatewideTotal:	$6,068,318

Bus Purchases

Miami-Dade District Schools	$9,919,104
Orange District Schools	$9,157,713
Broward District Schools	$8,632,867
Hillsborough District Schools	$8,010,739
Palm Beach District Schools	$4,997,576
Manatee District Schools	$3,725,028
Seminole District Schools	$3,275,403
Lee District Schools	$3,204,846
Polk District Schools	$3,099,220
Pinellas District Schools	$2,830,115
Volusia District Schools	$2,268,734
Brevard District Schools	$2,138,551
Pasco District Schools	$1,991,731
Charlotte District Schools	$1,885,078
Escambia District Schools	$1,779,906
Alachua District Schools	$1,629,963
Collier District Schools	$1,357,782
St. Lucie District Schools	$996,694
Okaloosa District Schools	$789,735
Highlands District Schools	$756,210
Columbia District Schools	$734,888
Lake District Schools	$708,768
St. Johns District Schools	$699,008
Sumter District Schools	$686,064
Hernando District Schools	$684,862
Flagler District Schools	$658,080
Monroe District Schools	$630,043
Suwannee District Schools	$613,318
Levy District Schools	$560,354
Leon District Schools	$549,006
Bay District Schools	$532,560
Walton District Schools	$511,770
Martin District Schools	$430,930
Putnam District Schools	$422,520
Indian River District Schools	$404,313
Gadsden District Schools	$376,065
DeSoto District Schools	$356,399
Okeechobee District Schools	$314,089
Citrus District Schools	$261,912
Baker District Schools	$255,295
Bradford District Schools	$244,611
Washington District Schools	$237,728
Madison District Schools	$225,986
Hendry District Schools	$201,764
Hamilton District Schools	$167,030
Wakulla District Schools	$161,201
Glades District Schools	$141,950
Union District Schools	$123,382
Hardee District Schools	$116,929
Gulf District Schools	$115,186
Franklin District Schools	$113,920
Liberty District Schools	$107,576
Jackson District Schools	$77,196
Clay District Schools	$70,946
Gilchrist District Schools	$55,000
Calhoun District Schools	$49,586
Dixie District Schools	$48,000
Duval District Schools	$0
Holmes District Schools	$0
Lafayette District Schools	$0
Marion District Schools	$0
Nassau District Schools	$0
Osceola District Schools	$0
Santa Rosa District Schools	$0
Sarasota District Schools	$0
Taylor District Schools	$0
Jefferson District Schools	$0
StatewideTotal:	$85,095,230

Average Bus Occupancy

Palm Beach District Schools	106.56
Martin District Schools	104.60
Volusia District Schools	98.92
Indian River District Schools	96.38
Hardee District Schools	91.82
Polk District Schools	88.64
Lake District Schools	86.11
Pasco District Schools	85.41
St. Johns District Schools	84.81
Alachua District Schools	84.75
Flagler District Schools	82.08
Manatee District Schools	80.41
Osceola District Schools	80.03
Seminole District Schools	79.80
Hillsborough District Schools	79.65
Sarasota District Schools	78.07
Bay District Schools	76.35
Pinellas District Schools	74.31
Brevard District Schools	74.15
Okeechobee District Schools	73.57
Clay District Schools	72.59
Escambia District Schools	72.56
Charlotte District Schools	72.01
Gadsden District Schools	71.82
Orange District Schools	71.06
Leon District Schools	70.71
St. Lucie District Schools	70.27
Wakulla District Schools	70.15
Monroe District Schools	69.42
Collier District Schools	69.23
Union District Schools	67.97
Hendry District Schools	67.65
Hernando District Schools	67.31
Okaloosa District Schools	66.56
Lee District Schools	66.51
Citrus District Schools	64.31
Putnam District Schools	64.27
Broward District Schools	64.20
DeSoto District Schools	64.07
Baker District Schools	63.56
Marion District Schools	62.98
Suwannee District Schools	60.85
Madison District Schools	59.30
Walton District Schools	59.10
Columbia District Schools	58.83
Dixie District Schools	58.81
Nassau District Schools	58.69
Highlands District Schools	57.86
Holmes District Schools	56.89
Gilchrist District Schools	56.71
Bradford District Schools	56.01
Duval District Schools	56.01
Santa Rosa District Schools	55.60
Liberty District Schools	54.50
Jackson District Schools	53.52
Lafayette District Schools	51.60
Calhoun District Schools	50.56
Sumter District Schools	50.56
Glades District Schools	49.69
Levy District Schools	49.68
Gulf District Schools	48.66
Washington District Schools	47.31
Taylor District Schools	44.50
Franklin District Schools	43.79
Miami-Dade District Schools	42.24
Hamilton District Schools	41.76
Jefferson District Schools	40.90
Statewide Average:	69.56

FPLI

CFO 03-20, Final Student Transportation Calculation, 2001-02
Florida Price Level Index (FPLI)

Palm Beach District Schools	108.53
Monroe District Schools	107.6
Broward District Schools	106.45
Miami-Dade District Schools	106.42
Collier District Schools	101.77
Pinellas District Schools	101.41
Hillsborough District Schools	100.32
Sarasota District Schools	100.2
Orange District Schools	98.69
Lee District Schools	98.34
Martin District Schools	98.02
Seminole District Schools	97.39
Indian River District Schools	97.18
St. Johns District Schools	97.11
Duval District Schools	97.04
Manatee District Schools	96.93
Brevard District Schools	96.92
Hendry District Schools	96.79
Leon District Schools	96.49
Pasco District Schools	96.38
Flagler District Schools	96.38
St. Lucie District Schools	96.3
Glades District Schools	96.03
Charlotte District Schools	95.94
Osceola District Schools	95.81
Polk District Schools	95.24
Jefferson District Schools	95.19
Lake District Schools	95.13
Franklin District Schools	95.02
Clay District Schools	94.61
Wakulla District Schools	94.53
Volusia District Schools	94.5
Okeechobee District Schools	94.33
Okaloosa District Schools	94.21
Highlands District Schools	94.08
DeSoto District Schools	94.04
Alachua District Schools	94.04
Hardee District Schools	93.78
Bradford District Schools	93.7
Gadsden District Schools	93.54
Taylor District Schools	93.52
Bay District Schools	93.52
Marion District Schools	93.25
Holmes District Schools	93.23
Escambia District Schools	93.22
Liberty District Schools	93.2
Putnam District Schools	93.05
Nassau District Schools	92.97
Hernando District Schools	92.93
Walton District Schools	92.82
Santa Rosa District Schools	92.79
Citrus District Schools	92.75
Dixie District Schools	92.71
Sumter District Schools	92.58
Baker District Schools	92.54
Madison District Schools	92.25
Gulf District Schools	92.15
Levy District Schools	92.03
Columbia District Schools	91.58
Calhoun District Schools	91.52
Hamilton District Schools	91.5
Washington District Schools	91.44
Lafayette District Schools	91.22
Gilchrist District Schools	91.22
Jackson District Schools	90.95
Union District Schools	90.78
Suwannee District Schools	90.68

Base Allocation per Student

Hardee District Schools	423.00
Wakulla District Schools	410.00
Union District Schools	403.00
Lake District Schools	397.00
Dixie District Schools	394.00
Okeechobee District Schools	391.00
Gilchrist District Schools	390.00
Gadsden District Schools	389.00
Putnam District Schools	389.00
Liberty District Schools	389.00
Palm Beach District Schools	388.00
Martin District Schools	387.00
St. Johns District Schools	386.00
Glades District Schools	385.00
Baker District Schools	384.00
Lafayette District Schools	383.00
Calhoun District Schools	382.00
Levy District Schools	382.00
Holmes District Schools	380.00
Madison District Schools	379.00
Walton District Schools	379.00
Polk District Schools	378.00
Volusia District Schools	378.00
Pasco District Schools	378.00
Citrus District Schools	378.00
Indian River District Schools	378.00
Flagler District Schools	377.00
Suwannee District Schools	377.00
Highlands District Schools	376.00
Hendry District Schools	375.00
Bradford District Schools	375.00
Osceola District Schools	372.00
Hamilton District Schools	371.00
Alachua District Schools	371.00
Marion District Schools	371.00
Sumter District Schools	370.00
Jackson District Schools	370.00
Columbia District Schools	370.00
DeSoto District Schools	369.00
Monroe District Schools	364.00
Clay District Schools	363.00
Washington District Schools	362.00
Nassau District Schools	362.00
Hernando District Schools	359.00
Santa Rosa District Schools	358.00
Hillsborough District Schools	358.00
Jefferson District Schools	358.00
Manatee District Schools	356.00
Collier District Schools	356.00
Gulf District Schools	356.00
Franklin District Schools	356.00
Charlotte District Schools	353.00
Sarasota District Schools	353.00
Seminole District Schools	353.00
Bay District Schools	352.00
Leon District Schools	350.00
Taylor District Schools	348.00
Escambia District Schools	347.00
Brevard District Schools	347.00
Pinellas District Schools	345.00
Lee District Schools	344.00
Orange District Schools	344.00
Okaloosa District Schools	343.00
St. Lucie District Schools	342.00
Broward District Schools	338.00
Duval District Schools	323.00
Miami-Dade District Schools	315.00
Statewide Average:	$354.00

Annual Supplement per Student w/Disabilities

CFO 03-20, Final 2001-02 Student Transportation Calculation.

Hardee District Schools	1419.00
Wakulla District Schools	1374.00
Union District Schools	1353.00
Lake District Schools	1330.00
Dixie District Schools	1321.00
Okeechobee District Schools	1312.00
Gilchrist District Schools	1307.00
Gadsden District Schools	1306.00
Putnam District Schools	1306.00
Liberty District Schools	1304.00
Palm Beach District Schools	1303.00
Martin District Schools	1299.00
St. Johns District Schools	1294.00
Glades District Schools	1291.00
Baker District Schools	1288.00
Calhoun District Schools	1282.00
Levy District Schools	1280.00
Holmes District Schools	1274.00
Walton District Schools	1272.00
Madison District Schools	1272.00
Polk District Schools	1268.00
Indian River District Schools	1268.00
Citrus District Schools	1268.00
Pasco District Schools	1267.00
Volusia District Schools	1267.00
Suwannee District Schools	1266.00
Flagler District Schools	1266.00
Highlands District Schools	1261.00
Hendry District Schools	1259.00
Bradford District Schools	1256.00
Osceola District Schools	1248.00
Hamilton District Schools	1245.00
Alachua District Schools	1243.00
Marion District Schools	1243.00
Jackson District Schools	1242.00
Columbia District Schools	1242.00
Sumter District Schools	1240.00
DeSoto District Schools	1237.00
Monroe District Schools	1222.00
Clay District Schools	1219.00
Washington District Schools	1215.00
Nassau District Schools	1213.00
Hernando District Schools	1205.00
Jefferson District Schools	1201.00
Santa Rosa District Schools	1201.00
Hillsborough District Schools	1200.00
Collier District Schools	1195.00
Franklin District Schools	1195.00
Manatee District Schools	1195.00
Gulf District Schools	1194.00
Charlotte District Schools	1184.00
Seminole District Schools	1183.00
Sarasota District Schools	1183.00
Bay District Schools	1181.00
Leon District Schools	1175.00
Taylor District Schools	1167.00
Brevard District Schools	1165.00
Escambia District Schools	1164.00
Pinellas District Schools	1157.00
Orange District Schools	1155.00
Lee District Schools	1155.00
Okaloosa District Schools	1150.00
St. Lucie District Schools	1148.00
Broward District Schools	1134.00
Duval District Schools	1084.00
Miami-Dade District Schools	1056.00
Lafayette District Schools	.00
Statewide Average:	$1,024.00

Percentage of Funding by Source

AFR, Fiscal Yr 2001-02 by Financial Management Section

	Trans. Expenditures incl. bus replacement factor	State Allocation	Percent State Funding	Percent Local Funding
Alachua District Schools	$8,906,210	$6,268,051	70.38%	29.62%
Baker District Schools	$1,535,159	$1,008,216	65.68%	34.32%
Bay District Schools	$6,790,905	$4,116,609	60.62%	39.38%
Bradford District Schools	$1,303,376	$962,298	73.83%	26.17%
Brevard District Schools	$16,103,425	$10,284,743	63.87%	36.13%
Broward District Schools	$68,343,927	$28,292,562	41.40%	58.60%
Calhoun District Schools	$672,330	$428,559	63.74%	36.26%
Charlotte District Schools	$5,233,455	$3,303,120	63.12%	36.88%
Citrus District Schools	$5,521,960	$3,939,306	71.34%	28.66%
Clay District Schools	$8,685,970	$5,761,349	66.33%	33.67%
Collier District Schools	$13,971,680	$6,885,926	49.28%	50.72%
Columbia District Schools	$3,629,486	$2,058,678	56.72%	43.28%
DeSoto District Schools	$1,621,645	$823,568	50.79%	49.21%
Dixie District Schools	$954,594	$613,007	64.22%	35.78%
Duval District Schools	$38,924,699	$19,720,442	50.66%	49.34%
Escambia District Schools	$16,425,495	$10,989,067	66.90%	33.10%
Flagler District Schools	$2,977,836	$2,271,640	76.28%	23.72%
Franklin District Schools	$448,429	$177,018	39.48%	60.52%
Gadsden District Schools	$3,136,449	$2,354,387	75.07%	24.93%
Gilchrist District Schools	$916,982	$597,621	65.17%	34.83%
Glades District Schools	$355,070	$155,614	43.83%	56.17%
Gulf District Schools	$799,661	$421,775	52.74%	47.26%
Hamilton District Schools	$729,638	$394,160	54.02%	45.98%
Hardee District Schools	$1,566,397	$1,189,883	75.96%	24.04%
Hendry District Schools	$2,580,292	$1,567,053	60.73%	39.27%
Hernando District Schools	$7,274,140	$4,577,860	62.93%	37.07%
Highlands District Schools	$4,478,413	$2,397,292	53.53%	46.47%
Hillsborough District Schools	$53,630,809	$35,167,636	65.57%	34.43%
Holmes District Schools	$1,163,609	$911,245	78.31%	21.69%
Indian River District Schools	$3,618,222	$2,965,832	81.97%	18.03%
Jackson District Schools	$2,642,590	$1,903,577	72.03%	27.97%
Jefferson District Schools	$973,744	$399,779	41.06%	58.94%
Lafayette District Schools	$448,290	$247,249	55.15%	44.85%
Lake District Schools	$9,339,913	$7,986,427	85.51%	14.49%
Lee District Schools	$25,600,359	$13,115,218	51.23%	48.77%
Leon District Schools	$7,699,484	$4,342,417	56.40%	43.60%
Levy District Schools	$2,911,989	$1,636,019	56.18%	43.82%
Liberty District Schools	$462,203	$310,744	67.23%	32.77%
Madison District Schools	$1,329,787	$868,892	65.34%	34.66%
Manatee District Schools	$10,600,987	$5,661,656	53.41%	46.59%
Marion District Schools	$16,151,377	$9,249,344	57.27%	42.73%
Martin District Schools	$4,484,997	$3,705,742	82.63%	17.37%
Miami-Dade District Schools	$90,014,350	$28,215,080	31.35%	68.65%
Monroe District Schools	$3,433,542	$1,593,677	46.41%	53.59%
Nassau District Schools	$3,527,353	$2,412,646	68.40%	31.60%
Okaloosa District Schools	$8,272,492	$5,316,964	64.27%	35.73%
Okeechobee District Schools	$2,085,444	$1,694,080	81.23%	18.77%
Orange District Schools	$48,554,255	$25,209,637	51.92%	48.08%
Osceola District Schools	$9,708,535	$6,751,118	69.54%	30.46%
Palm Beach District Schools	$34,114,010	$27,888,793	81.75%	18.25%
Pasco District Schools	$15,673,452	$11,452,377	73.07%	26.93%
Pinellas District Schools	$28,687,115	$16,213,262	56.52%	43.48%
Polk District Schools	$21,805,022	$18,303,125	83.94%	16.06%
Putnam District Schools	$4,193,691	$2,682,779	63.97%	36.03%
Santa Rosa District Schools	$10,788,094	$4,742,849	43.96%	56.04%
Sarasota District Schools	$12,415,393	$6,633,047	53.43%	46.57%
Seminole District Schools	$18,142,414	$10,500,717	57.88%	42.12%
St. Johns District Schools	$6,417,982	$4,920,421	76.67%	23.33%
St. Lucie District Schools	$13,256,986	$8,165,435	61.59%	38.41%
Sumter District Schools	$2,121,518	$1,527,797	72.01%	27.99%
Suwannee District Schools	$2,198,766	$1,339,955	60.94%	39.06%
Taylor District Schools	$1,645,434	$834,678	50.73%	49.27%
Union District Schools	$662,676	$519,641	78.42%	21.58%
Volusia District Schools	$13,255,302	$9,947,153	75.04%	24.96%
Wakulla District Schools	$2,243,598	$1,825,323	81.36%	18.64%
Walton District Schools	$2,305,844	$1,682,503	72.97%	27.03%
Washington District Schools	$1,710,037	$864,578	50.56%	49.44%
StatewideTotal:	$722,179,287	$411,269,216	56.95%	43.05%

State Allocation % of Operating Expenditures

AFR, FY 2001-02 by Financial Mgt Section

	Trans Operating Expenditures	State Allocation	Percent State Funding	Percent Local Funding
Alachua District Schools	$7,834,514	$6,268,051	80.01%	19.99%
Baker District Schools	$1,298,005	$1,008,216	77.67%	22.33%
Bay District Schools	$5,956,363	$4,116,609	69.11%	30.89%
Bradford District Schools	$1,075,228	$962,298	89.50%	10.50%
Brevard District Schools	$13,884,984	$10,284,743	74.07%	25.93%
Broward District Schools	$61,367,395	$28,292,562	46.10%	53.90%
Calhoun District Schools	$549,250	$428,559	78.03%	21.97%
Charlotte District Schools	$4,543,006	$3,303,120	72.71%	27.29%
Citrus District Schools	$4,618,373	$3,939,306	85.30%	14.70%
Clay District Schools	$7,560,239	$5,761,349	76.21%	23.79%
Collier District Schools	$12,467,703	$6,885,926	55.23%	44.77%
Columbia District Schools	$3,137,166	$2,058,678	65.62%	34.38%
DeSoto District Schools	$1,438,526	$823,568	57.25%	42.75%
Dixie District Schools	$813,502	$613,007	75.35%	24.65%
Duval District Schools	$38,924,699	$19,720,442	50.66%	49.34%
Escambia District Schools	$14,080,972	$10,989,067	78.04%	21.96%
Flagler District Schools	$2,581,579	$2,271,640	87.99%	12.01%
Franklin District Schools	$391,392	$177,018	45.23%	54.77%
Gadsden District Schools	$2,695,162	$2,354,387	87.36%	12.64%
Gilchrist District Schools	$760,881	$597,621	78.54%	21.46%
Glades District Schools	$307,039	$155,614	50.68%	49.32%
Gulf District Schools	$658,569	$421,775	64.04%	35.96%
Hamilton District Schools	$591,548	$394,160	66.63%	33.37%
Hardee District Schools	$1,398,288	$1,189,883	85.10%	14.90%
Hendry District Schools	$2,220,058	$1,567,053	70.59%	29.41%
Hernando District Schools	$6,235,465	$4,577,860	73.42%	26.58%
Highlands District Schools	$3,860,011	$2,397,292	62.11%	37.89%
Hillsborough District Schools	$47,287,689	$35,167,636	74.37%	25.63%
Holmes District Schools	$917,449	$911,245	99.32%	0.68%
Indian River District Schools	$3,191,945	$2,965,832	92.92%	7.08%
Jackson District Schools	$2,150,270	$1,903,577	88.53%	11.47%
Jefferson District Schools	$817,643	$399,779	48.89%	51.11%
Lafayette District Schools	$373,241	$247,249	66.24%	33.76%
Lake District Schools	$8,076,092	$7,986,427	98.89%	1.11%
Lee District Schools	$22,586,401	$13,115,218	58.07%	41.93%
Leon District Schools	$6,753,870	$4,342,417	64.30%	35.70%
Levy District Schools	$2,440,683	$1,636,019	67.03%	32.97%
Liberty District Schools	$378,148	$310,744	82.18%	17.82%
Madison District Schools	$1,107,643	$868,892	78.45%	21.55%
Manatee District Schools	$9,601,338	$5,661,656	58.97%	41.03%
Marion District Schools	$13,986,971	$9,249,344	66.13%	33.87%
Martin District Schools	$3,980,669	$3,705,742	93.09%	6.91%
Miami-Dade District Schools	$80,876,414	$28,215,080	34.89%	65.11%
Monroe District Schools	$3,097,324	$1,593,677	51.45%	48.55%
Nassau District Schools	$2,884,936	$2,412,646	83.63%	16.37%
Okaloosa District Schools	$7,014,675	$5,316,964	75.80%	24.20%
Okeechobee District Schools	$1,761,233	$1,694,080	96.19%	3.81%
Orange District Schools	$42,952,616	$25,209,637	58.69%	41.31%
Osceola District Schools	$8,429,704	$6,751,118	80.09%	19.91%
Palm Beach District Schools	$30,661,767	$27,888,793	90.96%	9.04%
Pasco District Schools	$13,800,235	$11,452,377	82.99%	17.01%
Pinellas District Schools	$25,487,036	$16,213,262	63.61%	36.39%
Polk District Schools	$18,944,164	$18,303,125	96.62%	3.38%
Putnam District Schools	$3,563,281	$2,682,779	75.29%	24.71%
Santa Rosa District Schools	$9,416,203	$4,742,849	50.37%	49.63%
Sarasota District Schools	$11,100,539	$6,633,047	59.75%	40.25%
Seminole District Schools	$16,065,065	$10,500,717	65.36%	34.64%
St. Johns District Schools	$5,565,428	$4,920,421	88.41%	11.59%
St. Lucie District Schools	$11,425,796	$8,165,435	71.46%	28.54%
Sumter District Schools	$1,689,237	$1,527,797	90.44%	9.56%
Suwannee District Schools	$1,862,548	$1,339,955	71.94%	28.06%
Taylor District Schools	$1,351,243	$834,678	61.77%	38.23%
Union District Schools	$551,604	$519,641	94.21%	5.79%
Volusia District Schools	$11,814,366	$9,947,153	84.20%	15.80%
Wakulla District Schools	$1,880,362	$1,825,323	97.07%	2.93%
Walton District Schools	$1,870,561	$1,682,503	89.95%	10.05%
Washington District Schools	$1,424,852	$864,578	60.68%	39.32%
StatewideTotal:	$640,391,157	$411,269,216	64.22%	35.78%

Percentage of Funding by Source

AFR, Fiscal Yr 2001-02 by Financial Management Section

	Total Trans Expenditures	State Allocation	Percent State Funding	Percent Local Funding
Alachua District Schools	$9,464,477	$6,268,051	66.23%	33.77%
Baker District Schools	$1,553,300	$1,008,216	64.91%	35.09%
Bay District Schools	$6,488,923	$4,116,609	63.44%	36.56%
Bradford District Schools	$1,319,839	$962,298	72.91%	27.09%
Brevard District Schools	$16,023,535	$10,284,743	64.19%	35.81%
Broward District Schools	$70,000,262	$28,292,562	40.42%	59.58%
Calhoun District Schools	$598,836	$428,559	71.57%	28.43%
Charlotte District Schools	$6,428,084	$3,303,120	51.39%	48.61%
Citrus District Schools	$4,880,285	$3,939,306	80.72%	19.28%
Clay District Schools	$7,631,185	$5,761,349	75.50%	24.50%
Collier District Schools	$13,825,485	$6,885,926	49.81%	50.19%
Columbia District Schools	$3,872,054	$2,058,678	53.17%	46.83%
DeSoto District Schools	$1,794,925	$823,568	45.88%	54.12%
Dixie District Schools	$861,502	$613,007	71.16%	28.84%
Duval District Schools	$38,924,699	$19,720,442	50.66%	49.34%
Escambia District Schools	$15,860,878	$10,989,067	69.28%	30.72%
Flagler District Schools	$3,239,659	$2,271,640	70.12%	29.88%
Franklin District Schools	$505,312	$177,018	35.03%	64.97%
Gadsden District Schools	$3,071,227	$2,354,387	76.66%	23.34%
Gilchrist District Schools	$815,881	$597,621	73.25%	26.75%
Glades District Schools	$448,989	$155,614	34.66%	65.34%
Gulf District Schools	$773,755	$421,775	54.51%	45.49%
Hamilton District Schools	$758,578	$394,160	51.96%	48.04%
Hardee District Schools	$1,515,217	$1,189,883	78.53%	21.47%
Hendry District Schools	$2,421,822	$1,567,053	64.71%	35.29%
Hernando District Schools	$6,920,327	$4,577,860	66.15%	33.85%
Highlands District Schools	$4,616,221	$2,397,292	51.93%	48.07%
Hillsborough District Schools	$55,298,428	$35,167,636	63.60%	36.40%
Holmes District Schools	$917,449	$911,245	99.32%	0.68%
Indian River District Schools	$3,596,258	$2,965,832	82.47%	17.53%
Jackson District Schools	$2,227,466	$1,903,577	85.46%	14.54%
Jefferson District Schools	$817,643	$399,779	48.89%	51.11%
Lafayette District Schools	$373,241	$247,249	66.24%	33.76%
Lake District Schools	$8,784,860	$7,986,427	90.91%	9.09%
Lee District Schools	$25,791,247	$13,115,218	50.85%	49.15%
Leon District Schools	$7,302,876	$4,342,417	59.46%	40.54%
Levy District Schools	$3,001,037	$1,636,019	54.52%	45.48%
Liberty District Schools	$485,723	$310,744	63.98%	36.02%
Madison District Schools	$1,333,629	$868,892	65.15%	34.85%
Manatee District Schools	$13,326,366	$5,661,656	42.48%	57.52%
Marion District Schools	$13,986,971	$9,249,344	66.13%	33.87%
Martin District Schools	$4,411,599	$3,705,742	84.00%	16.00%
Miami-Dade District Schools	$90,795,518	$28,215,080	31.08%	68.92%
Monroe District Schools	$3,727,367	$1,593,677	42.76%	57.24%
Nassau District Schools	$2,884,936	$2,412,646	83.63%	16.37%
Okaloosa District Schools	$7,804,410	$5,316,964	68.13%	31.87%
Okeechobee District Schools	$2,075,322	$1,694,080	81.63%	18.37%
Orange District Schools	$52,110,329	$25,209,637	48.38%	51.62%
Osceola District Schools	$8,429,704	$6,751,118	80.09%	19.91%
Palm Beach District Schools	$35,659,343	$27,888,793	78.21%	21.79%
Pasco District Schools	$15,791,966	$11,452,377	72.52%	27.48%
Pinellas District Schools	$28,317,151	$16,213,262	57.26%	42.74%
Polk District Schools	$22,043,384	$18,303,125	83.03%	16.97%
Putnam District Schools	$3,985,801	$2,682,779	67.31%	32.69%
Santa Rosa District Schools	$9,416,203	$4,742,849	50.37%	49.63%
Sarasota District Schools	$11,100,539	$6,633,047	59.75%	40.25%
Seminole District Schools	$19,340,468	$10,500,717	54.29%	45.71%
St. Johns District Schools	$6,264,436	$4,920,421	78.55%	21.45%
St. Lucie District Schools	$12,422,491	$8,165,435	65.73%	34.27%
Sumter District Schools	$2,375,301	$1,527,797	64.32%	35.68%
Suwannee District Schools	$2,475,866	$1,339,955	54.12%	45.88%
Taylor District Schools	$1,351,243	$834,678	61.77%	38.23%
Union District Schools	$674,986	$519,641	76.99%	23.01%
Volusia District Schools	$14,083,100	$9,947,153	70.63%	29.37%
Wakulla District Schools	$2,041,563	$1,825,323	89.41%	10.59%
Walton District Schools	$2,382,331	$1,682,503	70.62%	29.38%
Washington District Schools	$1,662,580	$864,578	52.00%	48.00%
StatewideTotal:	$725,486,388	$411,269,216	56.69%	43.31%

Total Trans. Expenditures as a Percentage of Total District Expenditures

	Total District Expenditures	Total Trans. Expenditures	Percentage of Total Trans. Expenditures in Relation to Total District
Mega			
Lee District Schools	$374,449,962	$25,791,247	6.89%
Orange District Schools	$964,285,593	$52,110,329	5.40%
Duval District Schools	$725,294,504	$38,924,699	5.37%
Hillsborough District Schools	$1,048,568,728	$55,298,428	5.27%
Polk District Schools	$486,782,262	$22,043,384	4.53%
Broward District Schools	$1,581,977,155	$70,000,262	4.42%
Pinellas District Schools	$717,878,685	$28,317,151	3.94%
Miami-Dade District Schools	$2,539,073,138	$90,795,518	3.58%
Palm Beach District Schools	$1,030,739,592	$35,659,343	3.46%
Mega Average	$9,469,049,617	$418,940,361	4.42%
Rural			
Levy District Schools	$36,483,641	$3,001,037	8.23%
Wakulla District Schools	$27,317,425	$2,041,563	7.47%
Suwannee District Schools	$35,104,386	$2,475,866	7.05%
Hernando District Schools	$99,609,094	$6,920,327	6.95%
Flagler District Schools	$47,061,199	$3,239,659	6.88%
Columbia District Schools	$57,333,019	$3,872,054	6.75%
Jefferson District Schools	$12,264,913	$817,643	6.67%
Highlands District Schools	$70,428,275	$4,616,221	6.55%
Walton District Schools	$36,966,537	$2,382,331	6.44%
Madison District Schools	$20,783,913	$1,333,629	6.42%
Charlotte District Schools	$102,409,991	$6,428,084	6.28%
Baker District Schools	$25,205,504	$1,553,300	6.16%
Glades District Schools	$7,286,930	$448,989	6.16%
Liberty District Schools	$8,077,067	$485,723	6.01%
Gadsden District Schools	$51,562,992	$3,071,227	5.96%
Sumter District Schools	$40,455,178	$2,375,301	5.87%
Dixie District Schools	$14,721,230	$861,502	5.85%
DeSoto District Schools	$31,822,985	$1,794,925	5.64%
Lafayette District Schools	$6,737,789	$373,241	5.54%
Union District Schools	$12,221,366	$674,986	5.52%
Washington District Schools	$30,132,830	$1,662,580	5.52%
Monroe District Schools	$67,739,430	$3,727,367	5.50%
Taylor District Schools	$24,674,812	$1,351,243	5.48%
Manatee District Schools	$243,755,188	$13,326,366	5.47%
Bradford District Schools	$24,706,811	$1,319,839	5.34%
Citrus District Schools	$92,297,088	$4,880,285	5.29%
Putnam District Schools	$75,403,413	$3,985,801	5.29%
Nassau District Schools	$55,695,314	$2,884,936	5.18%
Alachua District Schools	$182,900,889	$9,464,477	5.17%
Hamilton District Schools	$14,735,979	$758,578	5.15%
Okeechobee District Schools	$40,573,573	$2,075,322	5.11%
Hendry District Schools	$48,047,188	$2,421,822	5.04%
St. Johns District Schools	$125,647,962	$6,264,436	4.99%
Hardee District Schools	$30,791,622	$1,515,217	4.92%
Gilchrist District Schools	$16,755,183	$815,881	4.87%
Gulf District Schools	$15,973,025	$773,755	4.84%
Clay District Schools	$157,868,473	$7,631,185	4.83%
Jackson District Schools	$47,257,862	$2,227,466	4.71%
Franklin District Schools	$10,889,860	$505,312	4.64%
Calhoun District Schools	$13,152,853	$598,836	4.55%

Total Trans. Expenditures as a Percentage of Total District Expenditures

	Total District Expenditures	Total Trans. Expenditures	Percentage of Total Trans. Expenditures in Relation to Total District
Holmes District Schools	$21,372,620	$917,449	4.29%
Bay District Schools	$154,212,660	$6,488,923	4.21%
Martin District Schools	$110,140,251	$4,411,599	4.01%
Indian River District Schools	$95,330,068	$3,596,258	3.77%
Leon District Schools	$196,855,601	$7,302,876	3.71%
Rural Average	$2,640,763,993	$139,675,417	5.29%
Urban			
Santa Rosa District Schools	$131,150,402	$9,416,203	7.18%
St. Lucie District Schools	$181,202,556	$12,422,491	6.86%
Escambia District Schools	$260,352,520	$15,860,878	6.09%
Marion District Schools	$230,478,620	$13,986,971	6.07%
Seminole District Schools	$351,886,648	$19,340,468	5.50%
Collier District Schools	$256,678,069	$13,825,485	5.39%
Lake District Schools	$168,863,348	$8,784,860	5.20%
Pasco District Schools	$307,388,938	$15,791,966	5.14%
Okaloosa District Schools	$175,719,099	$7,804,410	4.44%
Sarasota District Schools	$254,993,062	$11,100,539	4.35%
Osceola District Schools	$212,701,311	$8,429,704	3.96%
Brevard District Schools	$413,038,209	$16,023,535	3.88%
Volusia District Schools	$371,105,633	$14,083,100	3.79%
Urban Average	$3,315,558,416	$166,870,610	5.03%
Statewide:	$15,425,372,026	$725,486,388	4.70%

Operating Expenditures as a Percentage of Total District Expenditures

	Total District Expenditures	Operating Expenditures	Percentage of Operating Expenditures in Relation to Total District Expenditures
Mega			
Lee District Schools	$374,449,962	$22,586,401	6.03%
Duval District Schools	$725,294,504	$38,924,699	5.37%
Hillsborough District Schools	$1,048,568,728	$47,287,689	4.51%
Orange District Schools	$964,285,593	$42,952,616	4.45%
Polk District Schools	$486,782,262	$18,944,164	3.89%
Broward District Schools	$1,581,977,155	$61,367,395	3.88%
Pinellas District Schools	$717,878,685	$25,487,036	3.55%
Miami-Dade District Schools	$2,539,073,138	$80,876,414	3.19%
Palm Beach District Schools	$1,030,739,592	$30,661,767	2.97%
Mega Average	$9,469,049,617	$369,088,180	3.90%
Rural			
Wakulla District Schools	$27,317,425	$1,880,362	6.88%
Levy District Schools	$36,483,641	$2,440,683	6.69%
Jefferson District Schools	$12,264,913	$817,643	6.67%
Hernando District Schools	$99,609,094	$6,235,465	6.26%
Lafayette District Schools	$6,737,789	$373,241	5.54%
Dixie District Schools	$14,721,230	$813,502	5.53%
Flagler District Schools	$47,061,199	$2,581,579	5.49%
Highlands District Schools	$70,428,275	$3,860,011	5.48%
Taylor District Schools	$24,674,812	$1,351,243	5.48%
Columbia District Schools	$57,333,019	$3,137,166	5.47%
Madison District Schools	$20,783,913	$1,107,643	5.33%
Suwannee District Schools	$35,104,386	$1,862,548	5.31%
Gadsden District Schools	$51,562,992	$2,695,162	5.23%
Nassau District Schools	$55,695,314	$2,884,936	5.18%
Baker District Schools	$25,205,504	$1,298,005	5.15%
Walton District Schools	$36,966,537	$1,870,561	5.06%
Citrus District Schools	$92,297,088	$4,618,373	5.00%
Clay District Schools	$157,868,473	$7,560,239	4.79%
Washington District Schools	$30,132,830	$1,424,852	4.73%
Putnam District Schools	$75,403,413	$3,563,281	4.73%
Liberty District Schools	$8,077,067	$378,148	4.68%
Hendry District Schools	$48,047,188	$2,220,058	4.62%
Monroe District Schools	$67,739,430	$3,097,324	4.57%
Jackson District Schools	$47,257,862	$2,150,270	4.55%
Gilchrist District Schools	$16,755,183	$760,881	4.54%
Hardee District Schools	$30,791,622	$1,398,288	4.54%
DeSoto District Schools	$31,822,985	$1,438,526	4.52%
Union District Schools	$12,221,366	$551,604	4.51%
Charlotte District Schools	$102,409,991	$4,543,006	4.44%
St. Johns District Schools	$125,647,962	$5,565,428	4.43%
Bradford District Schools	$24,706,811	$1,075,228	4.35%
Okeechobee District Schools	$40,573,573	$1,761,233	4.34%
Holmes District Schools	$21,372,620	$917,449	4.29%
Alachua District Schools	$182,900,889	$7,834,514	4.28%
Glades District Schools	$7,286,930	$307,039	4.21%
Calhoun District Schools	$13,152,853	$549,250	4.18%
Sumter District Schools	$40,455,178	$1,689,237	4.18%
Gulf District Schools	$15,973,025	$658,569	4.12%
Hamilton District Schools	$14,735,979	$591,548	4.01%
Manatee District Schools	$243,755,188	$9,601,338	3.94%
Bay District Schools	$154,212,660	$5,956,363	3.86%

Operating Expenditures as a Percentage of Total District Expenditures

	Total District Expenditures	Operating Expenditures	Percentage of Operating Expenditures in Relation to Total District Expenditures
Martin District Schools	$110,140,251	$3,980,669	3.61%
Franklin District Schools	$10,889,860	$391,392	3.59%
Leon District Schools	$196,855,601	$6,753,870	3.43%
Indian River District Schools	$95,330,068	$3,191,945	3.35%
Rural Average	$2,640,763,993	$119,739,672	4.53%
Urban			
Santa Rosa District Schools	$131,150,402	$9,416,203	7.18%
St. Lucie District Schools	$181,202,556	$11,425,796	6.31%
Marion District Schools	$230,478,620	$13,986,971	6.07%
Escambia District Schools	$260,352,520	$14,080,972	5.41%
Collier District Schools	$256,678,069	$12,467,703	4.86%
Lake District Schools	$168,863,348	$8,076,092	4.78%
Seminole District Schools	$351,886,648	$16,065,065	4.57%
Pasco District Schools	$307,388,938	$13,800,235	4.49%
Sarasota District Schools	$254,993,062	$11,100,539	4.35%
Okaloosa District Schools	$175,719,099	$7,014,675	3.99%
Osceola District Schools	$212,701,311	$8,429,704	3.96%
Brevard District Schools	$413,038,209	$13,884,984	3.36%
Volusia District Schools	$371,105,633	$11,814,366	3.18%
Urban Average	$3,315,558,416	$151,563,305	4.57%
Statewide:	$15,425,372,026	$640,391,157	4.15%

Operating Expenditures per Annual Mile

7800 less bus purchases from AFR 2001-02.
Total annual miles from Trans. Profile 2001-02.

Mega

Duval District Schools	$3.82
Broward District Schools	$2.92
Miami-Dade District Schools	$2.91
Polk District Schools	$2.79
Orange District Schools	$2.38
Pinellas District Schools	$2.36
Hillsborough District Schools	$1.91
Lee District Schools	$1.79
Palm Beach District Schools	$1.78
Mega Average	$2.47

Rural

DeSoto District Schools	$2.99
Manatee District Schools	$2.95
Monroe District Schools	$2.81
Highlands District Schools	$2.62
Hendry District Schools	$2.61
Suwannee District Schools	$2.49
Franklin District Schools	$2.46
Lafayette District Schools	$2.38
Martin District Schools	$2.38
Dixie District Schools	$2.37
Gulf District Schools	$2.35
Madison District Schools	$2.33
Charlotte District Schools	$2.33
Taylor District Schools	$2.31
Liberty District Schools	$2.27
Citrus District Schools	$2.23
Nassau District Schools	$2.20
Gilchrist District Schools	$2.19
Holmes District Schools	$2.15
Gadsden District Schools	$2.14
Bay District Schools	$2.11
Bradford District Schools	$2.06
Jefferson District Schools	$2.05
Hamilton District Schools	$2.01
Calhoun District Schools	$2.01
Washington District Schools	$2.00
Columbia District Schools	$1.99
Leon District Schools	$1.99
Indian River District Schools	$1.97
Putnam District Schools	$1.91
Baker District Schools	$1.89
Clay District Schools	$1.88
Jackson District Schools	$1.87
Hardee District Schools	$1.83
Hernando District Schools	$1.82
Sumter District Schools	$1.78
Levy District Schools	$1.76
Glades District Schools	$1.73
Union District Schools	$1.67
Alachua District Schools	$1.59
Flagler District Schools	$1.56

Walton District Schools	$1.52
St. Johns District Schools	$1.46
Wakulla District Schools	$1.45
Okeechobee District Schools	$1.43
Rural Average	$2.01

Urban

Collier District Schools	$2.41
Volusia District Schools	$2.38
Osceola District Schools	$2.22
Pasco District Schools	$2.22
Okaloosa District Schools	$2.17
Santa Rosa District Schools	$2.16
Brevard District Schools	$2.15
Sarasota District Schools	$2.10
Escambia District Schools	$2.04
Seminole District Schools	$2.03
Lake District Schools	$1.81
St. Lucie District Schools	$1.73
Marion District Schools	$1.63
Urban Average	$2.05
StatewideAverage:	$2.26

Miscellaneous

School Year 2001-2002 Profiles
Chapter D

Total Annual Miles

Miami-Dade District Schools	27,745,471
Hillsborough District Schools	24,744,813
Broward District Schools	20,985,600
Orange District Schools	18,036,715
Palm Beach District Schools	17,250,000
Lee District Schools	12,633,902
Pinellas District Schools	10,811,379
Duval District Schools	10,197,584
Marion District Schools	8,605,029
Seminole District Schools	7,909,238
Escambia District Schools	6,899,115
Polk District Schools	6,801,760
St. Lucie District Schools	6,592,471
Brevard District Schools	6,462,212
Pasco District Schools	6,225,347
Sarasota District Schools	5,296,000
Collier District Schools	5,175,260
Volusia District Schools	4,955,305
Alachua District Schools	4,913,208
Lake District Schools	4,460,209
Santa Rosa District Schools	4,357,715
Clay District Schools	4,011,596
Osceola District Schools	3,800,250
St. Johns District Schools	3,800,000
Hernando District Schools	3,433,996
Leon District Schools	3,389,508
Manatee District Schools	3,257,825
Okaloosa District Schools	3,236,692
Bay District Schools	2,821,783
Citrus District Schools	2,067,303
Charlotte District Schools	1,953,211
Putnam District Schools	1,869,851
Martin District Schools	1,671,318
Flagler District Schools	1,649,622
Indian River District Schools	1,619,527
Columbia District Schools	1,572,855
Highlands District Schools	1,475,112
Levy District Schools	1,389,372
Nassau District Schools	1,311,938
Wakulla District Schools	1,292,711
Gadsden District Schools	1,257,513
Walton District Schools	1,230,500
Okeechobee District Schools	1,228,377
Jackson District Schools	1,150,106
Monroe District Schools	1,102,306
Sumter District Schools	947,460
Hendry District Schools	850,000
Hardee District Schools	764,517
Suwannee District Schools	747,693
Washington District Schools	712,735
Baker District Schools	685,460
Taylor District Schools	584,844
Bradford District Schools	522,478
DeSoto District Schools	481,790
Madison District Schools	474,891
Holmes District Schools	426,159
Jefferson District Schools	398,973
Gilchrist District Schools	347,241
Dixie District Schools	343,368
Union District Schools	330,338
Hamilton District Schools	293,741
Gulf District Schools	280,475
Calhoun District Schools	272,983
Glades District Schools	177,823
Liberty District Schools	166,396
Franklin District Schools	159,377
Lafayette District Schools	156,556
Statewide Total:	282,776,904

Total Annual Route Miles, not Including Field Trips

Miami-Dade District Schools	27,301,380
Hillsborough District Schools	23,995,940
Broward District Schools	20,600,000
Orange District Schools	17,219,099
Palm Beach District Schools	16,500,000
Lee District Schools	12,502,702
Pinellas District Schools	10,446,554
Duval District Schools	9,572,153
Marion District Schools	8,415,005
Seminole District Schools	7,597,058
Escambia District Schools	6,828,037
Polk District Schools	6,525,972
St. Lucie District Schools	6,320,779
Brevard District Schools	6,316,654
Pasco District Schools	5,876,133
Sarasota District Schools	5,200,000
Collier District Schools	4,971,080
Volusia District Schools	4,823,683
Alachua District Schools	4,621,287
Lake District Schools	4,325,814
Santa Rosa District Schools	4,172,816
Clay District Schools	3,884,110
Osceola District Schools	3,701,157
St. Johns District Schools	3,577,388
Leon District Schools	3,240,960
Hernando District Schools	3,165,162
Manatee District Schools	3,069,471
Okaloosa District Schools	3,003,409
Bay District Schools	2,671,542
Citrus District Schools	1,966,217
Charlotte District Schools	1,827,157
Putnam District Schools	1,764,517
Columbia District Schools	1,491,939
Flagler District Schools	1,485,710
Indian River District Schools	1,479,296
Martin District Schools	1,453,320
Highlands District Schools	1,405,124
Levy District Schools	1,319,240
Nassau District Schools	1,234,596
Wakulla District Schools	1,187,811
Gadsden District Schools	1,184,741
Okeechobee District Schools	1,162,409
Walton District Schools	1,118,000
Jackson District Schools	1,032,498
Monroe District Schools	967,799
Sumter District Schools	886,737
Hendry District Schools	749,000
Hardee District Schools	701,269
Suwannee District Schools	670,012
Washington District Schools	657,635
Baker District Schools	640,259
Taylor District Schools	498,123
DeSoto District Schools	450,820
Madison District Schools	430,319
Bradford District Schools	425,936
Holmes District Schools	397,534
Jefferson District Schools	338,562
Dixie District Schools	323,190
Gilchrist District Schools	305,554
Hamilton District Schools	262,370
Union District Schools	247,753
Calhoun District Schools	235,837
Gulf District Schools	225,290
Glades District Schools	153,708
Lafayette District Schools	144,674
Liberty District Schools	139,607
Franklin District Schools	120,609
Statewide Total:	271,530,517

Percentage of Field Trip Miles to Annual Miles

District	Total Annual Miles	Field Trip Miles	Percent of Field Trip Miles to Annual Miles (Profiles 2001-02)
Union District Schools	330,338	82,585	25.00%
Franklin District Schools	159,377	38,768	24.32%
Gulf District Schools	280,475	55,185	19.68%
Bradford District Schools	522,478	96,542	18.48%
Liberty District Schools	166,396	26,789	16.10%
Jefferson District Schools	398,973	60,411	15.14%
Taylor District Schools	584,844	86,721	14.83%
Calhoun District Schools	272,983	37,146	13.61%
Glades District Schools	177,823	24,115	13.56%
Martin District Schools	1,671,318	217,998	13.04%
Monroe District Schools	1,102,306	134,507	12.20%
Gilchrist District Schools	347,241	41,687	12.01%
Hendry District Schools	850,000	101,000	11.88%
Hamilton District Schools	293,741	31,371	10.68%
Suwannee District Schools	747,693	77,681	10.39%
Jackson District Schools	1,150,106	117,608	10.23%
Flagler District Schools	1,649,622	163,912	9.94%
Madison District Schools	474,891	44,573	9.39%
Walton District Schools	1,230,500	112,500	9.14%
Indian River District Schools	1,619,527	140,231	8.66%
Hardee District Schools	764,517	63,248	8.27%
Wakulla District Schools	1,292,711	104,900	8.11%
Hernando District Schools	3,433,996	268,834	7.83%
Washington District Schools	712,735	55,100	7.73%
Lafayette District Schools	156,556	11,882	7.59%
Okaloosa District Schools	3,236,692	233,283	7.21%
Holmes District Schools	426,159	28,625	6.72%
Baker District Schools	685,460	45,201	6.59%
Charlotte District Schools	1,953,211	126,054	6.45%
DeSoto District Schools	481,790	30,970	6.43%
Sumter District Schools	947,460	60,723	6.41%
Duval District Schools	10,197,584	625,431	6.13%
Alachua District Schools	4,913,208	291,921	5.94%
Nassau District Schools	1,311,938	77,342	5.90%
Dixie District Schools	343,368	20,178	5.88%
St. Johns District Schools	3,800,000	222,612	5.86%
Gadsden District Schools	1,257,513	72,772	5.79%
Manatee District Schools	3,257,825	188,354	5.78%
Putnam District Schools	1,869,851	105,334	5.63%
Pasco District Schools	6,225,347	349,214	5.61%
Okeechobee District Schools	1,228,377	65,968	5.37%
Bay District Schools	2,821,783	150,241	5.32%
Columbia District Schools	1,572,855	80,916	5.14%
Levy District Schools	1,389,372	70,132	5.05%
Citrus District Schools	2,067,303	101,086	4.89%
Highlands District Schools	1,475,112	69,988	4.74%
Orange District Schools	18,036,715	817,616	4.53%
Leon District Schools	3,389,508	148,548	4.38%
Palm Beach District Schools	17,250,000	750,000	4.35%
Santa Rosa District Schools	4,357,715	184,899	4.24%
St. Lucie District Schools	6,592,471	271,692	4.12%
Polk District Schools	6,801,760	275,788	4.05%
Seminole District Schools	7,909,238	312,180	3.95%
Collier District Schools	5,175,260	204,180	3.95%
Pinellas District Schools	10,811,379	364,825	3.37%
Clay District Schools	4,011,596	127,486	3.18%
Hillsborough District Schools	24,744,813	748,873	3.03%
Lake District Schools	4,460,209	134,395	3.01%
Volusia District Schools	4,955,305	131,622	2.66%
Osceola District Schools	3,800,250	99,093	2.61%
Brevard District Schools	6,462,212	145,558	2.25%
Marion District Schools	8,605,029	190,024	2.21%
Broward District Schools	20,985,600	385,600	1.84%
Sarasota District Schools	5,296,000	96,000	1.81%
Miami-Dade District Schools	27,745,471	444,091	1.60%
Lee District Schools	12,633,902	131,200	1.04%
Escambia District Schools	6,899,115	71,078	1.03%
StatewideTotal:	282,776,904	11,246,386	3.98%

Percentage of District Membership Transported for Oct/Feb 2001-02

District membership from EIAS, Fall 2001. Students transported from Oct./Feb. 2001-02 Surveys.

	Membership	Average Transported	Percentage
Mega			
Lee District Schools	60,661	33,389.0	55.04%
Polk District Schools	81,163	42,236.5	52.04%
Hillsborough District Schools	169,682	84,146.5	49.59%
Orange District Schools	156,905	66,303.0	42.26%
Duval District Schools	126,919	51,693.0	40.73%
Palm Beach District Schools	159,862	61,269.5	38.33%
Pinellas District Schools	114,251	39,606.0	34.67%
Broward District Schools	262,027	74,596.5	28.47%
Miami-Dade District Schools	374,806	64,284.0	17.15%
Mega Average:	1,506,276	517,524.0	34.36%
Rural			
Wakulla District Schools	4,680	4,244.0	90.68%
Flagler District Schools	7,144	5,417.0	75.83%
Walton District Schools	5,968	4,285.0	71.80%
Gadsden District Schools	7,431	5,278.5	71.03%
Washington District Schools	3,373	2,247.0	66.62%
Holmes District Schools	3,537	2,332.5	65.95%
Hernando District Schools	17,939	11,644.0	64.91%
Madison District Schools	3,439	2,194.0	63.80%
Citrus District Schools	15,221	9,678.0	63.58%
Lafayette District Schools	1,030	645.0	62.62%
Levy District Schools	6,253	3,899.5	62.36%
Jefferson District Schools	1,709	1,063.5	62.23%
Dixie District Schools	2,264	1,382.0	61.04%
Nassau District Schools	10,435	6,279.5	60.18%
Taylor District Schools	3,629	2,180.5	60.09%
Jackson District Schools	7,311	4,389.0	60.03%
Union District Schools	2,130	1,257.5	59.04%
Suwannee District Schools	5,797	3,407.5	58.78%
Liberty District Schools	1,321	763.0	57.76%
St. Johns District Schools	20,918	12,042.5	57.57%
Okeechobee District Schools	6,916	3,973.0	57.45%
Sumter District Schools	6,378	3,640.0	57.07%
Baker District Schools	4,490	2,510.5	55.91%
Gilchrist District Schools	2,669	1,474.5	55.25%
Hardee District Schools	4,782	2,571.0	53.76%
Hendry District Schools	7,584	4,059.0	53.52%
Putnam District Schools	12,629	6,748.5	53.44%
Highlands District Schools	11,303	5,959.5	52.72%
Martin District Schools	16,790	8,786.0	52.33%
Bradford District Schools	4,096	2,128.5	51.97%
Gulf District Schools	2,218	1,143.5	51.56%
Alachua District Schools	29,599	15,127.5	51.11%
Columbia District Schools	9,560	4,824.0	50.46%
Charlotte District Schools	17,302	8,281.5	47.86%
Clay District Schools	29,013	13,610.0	46.91%
Calhoun District Schools	2,212	1,036.5	46.86%
Hamilton District Schools	2,152	960.5	44.63%
Indian River District Schools	15,417	6,843.0	44.39%
Monroe District Schools	9,266	3,887.5	41.95%
DeSoto District Schools	4,714	1,954.0	41.45%
Bay District Schools	26,033	10,613.0	40.77%

Percentage of District Membership Transported for Oct/Feb 2001-02

District membership from EIAS, Fall 2001. Students transported from Oct./Feb. 2001-02 Surveys.

	Membership	Average Transported	Percentage
Glades District Schools	1,099	397.5	36.17%
Leon District Schools	31,802	11,137.0	35.02%
Manatee District Schools	38,250	13,389.0	35.00%
Franklin District Schools	1,442	416.0	28.85%
Rural Average:	429,245	220,100.5	51.28%
Urban			
St. Lucie District Schools	30,552	21,433.5	70.15%
Escambia District Schools	44,648	28,335.5	63.46%
Lake District Schools	30,626	18,126.5	59.19%
Marion District Schools	39,319	22,705.5	57.75%
Santa Rosa District Schools	23,228	12,703.5	54.69%
Pasco District Schools	52,632	26,647.5	50.63%
Collier District Schools	36,475	17,341.5	47.54%
Sarasota District Schools	37,048	17,097.5	46.15%
Okaloosa District Schools	30,858	13,943.5	45.19%
Osceola District Schools	37,744	17,045.5	45.16%
Seminole District Schools	62,718	27,610.5	44.02%
Brevard District Schools	71,718	27,398.5	38.20%
Volusia District Schools	62,339	23,741.0	38.08%
Urban Average:	559,905	274,130.0	48.96%
State:	2,495,426	1,011,754.5	40.54%

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