

# **The Florida Senate**

## **Public School Funding The Florida Education Finance Program**

**Final Conference Report  
on Senate Bill 2-A  
May 27, 2003**

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## LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAMS

BUDGET YEAR = 2003-04 FEFP - FINAL CONFERENCE REPORT, MAY 27, 2003  
 Prior Year = 2002-03 Fourth Calculation

### STATE REVENUE

	2002-03	2003-04
General Revenue		\$7,807,697,076
Educational Enhancement Trust Fund (Lottery)		\$368,449,849
Principal State School Trust Fund		\$68,900,000
<b>Total</b>		<b>\$8,245,046,925</b>

### BASE STUDENT ALLOCATION (BSA)

	2002-03	2003-04
Base Student Allocation (BSA)	\$3,537.11	\$3,630.03

### UNWEIGHTED FTE

	2002-03	2003-04
April 17 Enrollment Conference FTE; 1,750 Additional FTE for Florida Virtual School; Deduct Estimated Corporate Income Tax Scholarship FTE of 12,317.	2,497,314.16	2,540,044.15

### PROGRAM COST FACTORS/WEIGHTED FTE

	2002-03	2003-04
2003-04 Cost Factors		
K-12 Weighted Full-Time Equivalent Students; Grades 6 to 8 Vocational Weight reduced to Basic, 1.000.	2,738,640.29	2,802,925.04

### DISTRICT COST DIFFERENTIAL(DCD)

	2002-03	2003-04
3 year Average FPLI times 80% plus .2 factor.	Statutory	Statutory

### LOCAL EFFORT-AD VALOREM REVENUE

	2002-03	2003-04
Maximum % of Total FEFP provided by Required Local Effort Revenue	90.00%	90.00%
Required Local Effort Millage	5.808	5.808
Required Local Effort Funds	\$4,805,503,780	\$5,195,238,524
Maximum Discretionary Millage Rate	0.510	0.510
.510 Discretionary Local Effort Funds	\$430,544,694	\$468,038,780
Maximum Additional Discretionary Millage	0.250	0.250
.250 Discretionary Local Effort Funds	\$124,450,970	\$125,067,241

### DISCRETIONARY EQUALIZATION

	2002-03	2003-04
Funds per Student	\$50	\$50
Mills Equalized	0.250	0.250
Discretionary Equalization State Supplement	\$1,856,822	\$1,976,205
Provides state funding to property-poor districts to achieve \$50 per FTE for the .25 mill discretionary levy.		

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**DECLINING ENROLLMENT**

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	2002-03	2003-04
Total Appropriation - 50% hold harmless on FTE decrease from last year to this year.	\$4,674,934	\$4,327,132

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**SPARSITY SUPPLEMENT**

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	2002-03	2003-04
Sparsity Supplement, with Wealth Adjustment and Proration	\$31,000,000	\$31,000,000
Sparsity FTE Threshold	20,000.00	20,000.00

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**SAFE SCHOOLS**

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	2002-03	2003-04
Allocation Minimum per District	\$30,000	\$30,000
Total Minimum Allocation	\$2,130,000	\$2,130,000
Allocation based on Unweighted K-12 Students (one-third)	\$24,162,600	\$24,162,600
Allocation based on Crime Index (two-thirds)	\$49,057,400	\$49,057,400
Total Safe Schools Allocation	\$75,350,000	\$75,350,000

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**SUPPLEMENTAL ACADEMIC INSTRUCTION ALLOCATION**

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	2002-03	2003-04
Retained 2002-03 Allocation.	\$653,922,659	\$653,922,659

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**SUMMER READING ALLOCATION**

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	2002-03	2003-04
Nonrecurring allocation for 3rd and 12th grade students for promotion and graduation to be used for summer reading or other supplemental instruction. Allocated on unweighted FTE and added to Supplemental Academic Instruction.	\$0	\$25,000,000

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**ESE GUARANTEED ALLOCATION**

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	2002-03	2003-04
ESE Guaranteed Allocation appropriation. Includes workload and Prior Year DJJ and CFS Hold Harmless.	\$949,122,877	\$976,490,414

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**MINIMUM GUARANTEE**

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	2002-03	2003-04
Minimum Guarantee Percent	1.00%	1.00%
Guarantee calculated on total funds per unweighted FTE, not including	\$0	\$0

School Recognition and Discretionary Lottery program funds.

<b>DISCRETIONARY LOTTERY/SCHOOL RECOGNITION ALLOCATION</b>		
	<b>2002-03</b>	<b>2003-04</b>
Allocation prorated on Base FEFP. Includes School Recognition estimated allocation of \$140 million.	\$306,925,000	\$263,449,842
<b>STUDENT TRANSPORTATION</b>		
	<b>2002-03</b>	<b>2003-04</b>
Student Transportation Appropriation. Includes workload.	\$423,087,042	\$430,326,357
<b>INSTRUCTIONAL MATERIALS</b>		
	<b>2002-03</b>	<b>2003-04</b>
Instructional Materials Appropriation	\$227,939,157	\$227,939,157
Per FTE Cost for Growth	\$314.50	\$324.69
Included within this allocation are allocations for the following programs:		
Science Lab Materials	\$4,100,000	\$4,100,000
Library Media Materials	\$15,000,000	\$15,000,000
Total funding at 2002-03 Level.		
<b>PUBLIC SCHOOL TECHNOLOGY</b>		
	<b>2002-03</b>	<b>2003-04</b>
Allocation prorated on Unweighted FTE.	\$62,400,000	\$49,914,766
<b>TEACHERS LEAD PROGRAM</b>		
	<b>2002-03</b>	<b>2003-04</b>
Includes Workload.		
Allocation prorated on Unweighted FTE.	\$15,828,822	\$16,099,730
<b>TEACHER TRAINING ALLOCATION</b>		
	<b>2002-03</b>	<b>2003-04</b>
Allocation prorated on Unweighted FTE. 50% for Reading training.	\$36,000,000	\$36,000,000
<b>CLASS SIZE REDUCTION ALLOCATION</b>		
	<b>2002-03</b>	<b>2003-04</b>
Class Size Reduction Allocation Factors of \$180.65, \$163.79, and \$160.74 for Pk to 3, Grades 4 to 8, and Grades 9 to 12 multiplied by Weighted FTE and DCD.	\$0	\$468,198,634

**PUBLIC SCHOOLS FUNDING SUMMARY**  
**FINAL CONFERENCE REPORT, MAY 27, 2003**  
**Comparison of Public School Funding with 2002-03**

	2002-03 Fourth Calculation -1-	2003-04 Final Conference Report -2-	Difference -3-	Percentage Difference -4-
<b><u>Major FEFP Formula Components</u></b>				
Unweighted FTE	2,497,314.16	2,540,044.15	42,729.99	1.71%
Weighted FTE	2,738,640.29	2,802,925.04	64,284.75	2.35%
School Taxable Value (Tax Roll)	888,882,938,616	966,024,319,276	77,141,380,660	8.68%
Required Local Effort Millage	5.808	5.808	0.000	0.00%
Discretionary Millage	0.510	0.510	0.000	0.00%
Additional Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.568	6.568	0.000	0.00%
Base Student Allocation	3,537.11	3,630.03	92.92	2.63%
<b><u>FEFP Detail</u></b>				
WFTE x BSA x DCD (Base FEFP)	9,692,105,523	10,179,247,166	487,141,643	5.03%
Declining Enrollment Allocation	4,674,934	4,327,132	(347,802)	-7.44%
Sparsity Supplement	31,000,000	31,000,000	0	0.00%
Lab School Discretionary Contribution	556,185	1,036,910	480,725	86.43%
Discretionary Equalization	1,856,822	1,976,205	119,383	6.43%
Safe Schools	75,350,000	75,350,000	0	0.00%
Supplemental Academic Instruction Allocation	653,922,659	653,922,659	0	0.00%
Summer Reading Allocation**	0	25,000,000	25,000,000	
ESE Guaranteed Allocation	949,122,877	976,490,414	27,367,537	2.88%
Total FEFP	11,408,589,000	11,948,350,486	539,761,486	4.73%
Less: Required Local Effort	4,805,503,780	5,195,238,524	389,734,744	8.11%
State FEFP Funds	6,603,085,220	6,753,111,962	150,026,742	2.27%
Discretionary Lottery/School Recognition	306,925,000	263,449,842	(43,475,158)	-14.16%
<b><u>State Categorical Programs</u></b>				
Transportation	423,087,042	430,326,357	7,239,315	1.71%
Instructional Materials	227,939,157	227,939,157	0	0.00%
Public School Technology Allocation	62,400,000	49,914,766	(12,485,234)	-20.01%
Teacher Training Allocation	36,000,000	36,000,000	0	0.00%
Teachers Lead Program Allocation	15,828,822	16,099,730	270,908	1.71%
Class Size Reduction Allocation	0	468,198,634	468,198,634	
Total Categorical Funding	765,255,021	1,228,478,644	463,223,623	60.53%
Total State Funding	7,675,265,241	8,245,040,448	569,775,207	7.42%
<b><u>Local Funding</u></b>				
Total Required Local Effort	4,805,503,780	5,195,238,524	389,734,744	8.11%
Discretionary Local Effort	430,544,694	468,038,780	37,494,086	8.71%
Additional Discretionary Local Effort	124,450,970	125,067,241	616,271	0.50%
Total Local Funding	5,360,499,444	5,788,344,545	427,845,101	7.98%
Total Funding with Revenue for FRS	13,035,764,685	14,033,384,993	997,620,308	7.65%
FRS Contribution Additional Cost	160,188,000	0	(160,188,000)	
<b>Total Funding</b>	<b>13,195,952,685</b>	<b>14,033,384,993</b>	<b>837,432,308</b>	<b>6.35%</b>
Total Funds per UFTE	5,284.06	5,524.86	240.80	4.56%

\*\* Nonrecurring Funds

**2003-04 FLORIDA EDUCATION FINANCE PROGRAM For PUBLIC SCHOOLS**  
**FINAL CONFERENCE REPORT, MAY 27, 2003**  
**Increase in Students and Funds over 2002-03 Fourth Calculation**

District	K-12 Unweighted FTE Students				K-12 Total State & Local Funds			
	2002-03 -1-	2003-04 -2-	Difference -3-	Percentage Difference -4-	2002-03 -5-	2003-04 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	28,206.61	27,941.73	(264.88)	-0.94%	148,528,852	153,396,997	4,868,145	3.28%
2 Baker	4,436.18	4,484.96	48.78	1.10%	21,573,050	22,838,389	1,265,339	5.87%
3 Bay	25,768.72	25,851.57	82.85	0.32%	130,062,439	134,931,417	4,868,978	3.74%
4 Bradford	3,896.13	3,936.94	40.81	1.05%	20,194,210	21,157,962	963,752	4.77%
5 Brevard	71,446.01	71,755.37	309.36	0.43%	369,771,175	385,635,701	15,864,526	4.29%
6 Broward	262,629.30	269,312.35	6,683.05	2.54%	1,394,769,207	1,505,168,269	110,399,062	7.92%
7 Calhoun	2,172.69	2,165.71	(6.98)	-0.32%	11,006,860	11,742,671	735,811	6.69%
8 Charlotte	17,347.22	17,520.88	173.66	1.00%	88,528,886	94,365,911	5,837,025	6.59%
9 Citrus	15,092.88	15,016.67	(76.21)	-0.50%	78,937,078	81,984,350	3,047,272	3.86%
10 Clay	29,507.94	29,935.04	427.10	1.45%	149,125,759	156,188,582	7,062,823	4.74%
11 Collier	37,714.33	39,778.16	2,063.83	5.47%	218,070,255	241,934,996	23,864,741	10.94%
12 Columbia	9,545.34	9,773.92	228.58	2.39%	49,071,314	51,851,128	2,779,814	5.66%
13 Dade	366,692.09	368,085.39	1,393.30	0.38%	2,017,702,130	2,134,271,636	116,569,506	5.78%
14 De Soto	5,016.40	5,082.31	65.91	1.31%	25,394,760	27,234,452	1,839,692	7.24%
15 Dixie	2,159.93	2,130.32	(29.61)	-1.37%	11,575,332	11,883,934	308,602	2.67%
16 Duval	126,102.71	126,528.61	425.90	0.34%	637,867,948	666,662,222	28,794,274	4.51%
17 Escambia	42,883.49	42,372.53	(510.96)	-1.19%	215,253,188	221,891,945	6,638,757	3.08%
18 Flagler	7,581.28	7,962.41	381.13	5.03%	39,238,934	43,454,743	4,215,809	10.74%
19 Franklin	1,310.09	1,290.00	(20.09)	-1.53%	7,453,509	7,667,929	214,420	2.88%
20 Gadsden	6,584.29	6,412.68	(171.61)	-2.61%	34,735,594	35,193,711	458,117	1.32%
21 Gilchrist	2,622.20	2,638.43	16.23	0.62%	13,993,267	14,742,971	749,704	5.36%
22 Glades	1,021.88	1,058.12	36.24	3.55%	5,411,354	5,938,991	527,637	9.75%
23 Gulf	2,121.14	2,050.94	(70.20)	-3.31%	11,222,695	11,562,122	339,427	3.02%
24 Hamilton	2,029.62	1,961.12	(68.50)	-3.38%	10,597,792	10,667,415	69,623	0.66%
25 Hardee	5,025.91	5,142.43	116.52	2.32%	24,655,929	26,215,026	1,559,097	6.32%
26 Hendry	7,629.34	7,677.27	47.93	0.63%	38,600,337	40,677,110	2,076,773	5.38%
27 Hernando	18,087.06	19,042.74	955.68	5.28%	89,666,256	98,116,311	8,450,055	9.42%
28 Highlands	11,332.25	11,394.07	61.82	0.55%	58,167,445	61,005,144	2,837,699	4.88%
29 Hillsborough	171,730.50	176,734.53	5,004.03	2.91%	908,749,436	971,682,440	62,933,004	6.93%
30 Holmes	3,402.47	3,320.50	(81.97)	-2.41%	17,619,096	17,991,606	372,510	2.11%
31 Indian River	15,716.20	16,218.00	501.80	3.19%	81,894,098	88,073,353	6,179,255	7.55%
32 Jackson	6,922.53	6,908.42	(14.11)	-0.20%	36,210,475	37,610,443	1,399,968	3.87%
33 Jefferson	1,516.19	1,453.63	(62.56)	-4.13%	8,556,592	8,507,055	(49,537)	-0.58%
34 Lafayette	1,029.07	1,035.13	6.06	0.59%	5,331,464	5,546,212	214,748	4.03%
35 Lake	31,409.71	32,479.08	1,069.37	3.40%	157,475,010	169,284,050	11,809,040	7.50%
36 Lee	62,093.64	64,824.56	2,730.92	4.40%	339,472,070	370,290,248	30,818,178	9.08%
37 Leon	31,321.93	31,336.96	15.03	0.05%	166,693,228	173,587,380	6,894,152	4.14%
38 Levy	6,017.04	5,941.86	(75.18)	-1.25%	31,712,358	32,622,504	910,146	2.87%
39 Liberty	1,358.36	1,379.91	21.55	1.59%	7,687,976	8,151,467	463,491	6.03%
40 Madison	3,297.86	3,212.48	(85.38)	-2.59%	17,193,298	17,555,307	362,009	2.11%
41 Manatee	38,508.82	39,550.44	1,041.62	2.70%	203,820,907	218,496,933	14,676,026	7.20%
42 Marion	39,021.41	38,651.25	(370.16)	-0.95%	201,785,239	210,598,741	8,813,502	4.37%
43 Martin	16,978.58	17,449.52	470.94	2.77%	92,525,252	99,285,056	6,759,804	7.31%
44 Monroe	9,068.33	9,104.15	35.82	0.40%	54,327,064	57,619,735	3,292,671	6.06%
45 Nassau	10,368.76	10,352.35	(16.41)	-0.16%	52,099,758	54,526,208	2,426,450	4.66%
46 Okaloosa	30,570.10	30,824.88	254.78	0.83%	154,451,738	162,074,840	7,623,102	4.94%
47 Okeechobee	6,916.20	7,035.82	119.62	1.73%	34,889,325	37,153,051	2,263,726	6.49%
48 Orange	156,765.32	160,182.28	3,416.96	2.18%	811,705,246	870,694,498	58,989,252	7.27%
49 Osceola	40,116.21	42,681.38	2,565.17	6.39%	201,113,744	222,590,559	21,476,815	10.68%
50 Palm Beach	162,590.85	167,305.35	4,714.50	2.90%	906,716,204	974,909,242	68,193,038	7.52%
51 Pasco	53,974.07	56,388.29	2,414.22	4.47%	283,180,646	305,188,827	22,008,181	7.77%
52 Pinellas	112,726.55	112,720.27	(6.28)	-0.01%	604,383,942	629,753,492	25,369,550	4.20%
53 Polk	81,294.06	82,107.43	813.37	1.00%	409,922,958	430,237,276	20,314,318	4.96%
54 Putnam	12,043.20	11,793.30	(249.90)	-2.08%	61,513,252	62,714,689	1,201,437	1.95%
55 St. Johns	21,835.35	22,592.59	757.24	3.47%	112,624,799	120,944,242	8,319,443	7.39%
56 St. Lucie	31,118.58	32,092.23	973.65	3.13%	159,003,245	171,706,046	12,702,801	7.99%
57 Santa Rosa	23,104.79	23,324.35	219.56	0.95%	115,677,861	121,418,394	5,740,533	4.96%
58 Sarasota	37,842.89	38,982.66	1,139.77	3.01%	213,853,795	230,458,637	16,604,842	7.76%
59 Seminole	62,798.69	62,903.04	104.35	0.17%	318,196,874	331,409,397	13,212,523	4.15%
60 Sumter	6,329.13	6,577.86	248.73	3.93%	31,872,071	34,629,457	2,757,386	8.65%
61 Suwannee	5,605.24	5,548.00	(57.24)	-1.02%	27,226,020	28,365,378	1,139,358	4.18%
62 Taylor	3,294.11	3,217.88	(76.23)	-2.31%	16,897,188	17,174,349	277,161	1.64%
63 Union	2,130.50	2,101.68	(28.82)	-1.35%	10,595,842	10,912,484	316,642	2.99%
64 Volusia	62,272.10	62,462.71	190.61	0.31%	323,171,806	338,979,916	15,808,110	4.89%
65 Wakulla	4,527.75	4,501.87	(25.88)	-0.57%	23,726,091	24,900,914	1,174,823	4.95%
66 Walton	6,164.08	6,228.16	64.08	1.04%	31,943,488	33,693,826	1,750,338	5.48%
67 Washington	3,384.58	3,402.59	18.01	0.53%	17,010,725	17,793,777	783,052	4.60%
68 Washington Special	568.78	633.04	64.26	11.30%	3,854,852	4,370,102	515,250	13.37%
69 FAMU Lab School	467.67	453.48	(14.19)	-3.03%	2,455,636	2,532,773	77,137	3.14%
70 FAU Lab School	498.24	599.57	101.33	20.34%	2,360,487	3,043,296	682,809	28.93%
71 FSU Lab School	1,487.58	2,193.00	705.42	47.42%	7,427,331	11,235,040	3,807,709	51.27%
72 UF Lab School	1,163.11	1,185.00	21.89	1.88%	5,848,643	6,254,277	405,634	6.94%
73 Virtual School	0.00	1,750.00	1,750.00	0.00%	0	8,435,441	8,435,441	0.00%
<b>TOTAL</b>	<b>2,497,314.16</b>	<b>2,540,044.15</b>	<b>42,729.99</b>	<b>1.71%</b>	<b>13,195,952,685</b>	<b>14,033,384,993</b>	<b>837,432,308</b>	<b>6.35%</b>

**2003-04 FLORIDA EDUCATION FINANCE PROGRAM For PUBLIC SCHOOLS**  
**FINAL CONFERENCE REPORT, MAY 27, 2003**  
**Increase in Funds over 2002-03 Fourth Calculation**

District	K-12 Total Funds				K-12 Total Funds per Unweighted FTE Student			
	2002-03 -1-	2003-04 -2-	Difference -3-	Percentage Difference -4-	2002-03 -5-	2003-04 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	148,528,852	153,396,997	4,868,145	3.28%	5,265.75	5,489.89	224.14	4.26%
2 Baker	21,573,050	22,838,389	1,265,339	5.87%	4,862.98	5,092.22	229.24	4.71%
3 Bay	130,062,439	134,931,417	4,868,978	3.74%	5,047.30	5,219.47	172.17	3.41%
4 Bradford	20,194,210	21,157,962	963,752	4.77%	5,183.15	5,374.21	191.06	3.69%
5 Brevard	369,771,175	385,635,701	15,864,526	4.29%	5,175.53	5,374.31	198.78	3.84%
6 Broward	1,394,769,207	1,505,168,269	110,399,062	7.92%	5,310.79	5,588.93	278.14	5.24%
7 Calhoun	11,006,860	11,742,671	735,811	6.69%	5,066.01	5,422.09	356.08	7.03%
8 Charlotte	88,528,886	94,365,911	5,837,025	6.59%	5,103.35	5,385.91	282.56	5.54%
9 Citrus	78,937,078	81,984,350	3,047,272	3.86%	5,230.09	5,459.56	229.47	4.39%
10 Clay	149,125,759	156,188,582	7,062,823	4.74%	5,053.75	5,217.58	163.83	3.24%
11 Collier	218,070,255	241,934,996	23,864,741	10.94%	5,782.16	6,082.11	299.95	5.19%
12 Columbia	49,071,314	51,851,128	2,779,814	5.66%	5,140.87	5,305.05	164.18	3.19%
13 Dade	2,017,702,130	2,134,271,636	116,569,506	5.78%	5,502.44	5,798.31	295.87	5.38%
14 De Soto	25,394,760	27,234,452	1,839,692	7.24%	5,062.35	5,358.68	296.33	5.85%
15 Dixie	11,575,332	11,883,934	308,602	2.67%	5,359.12	5,578.47	219.35	4.09%
16 Duval	637,867,948	666,662,222	28,794,274	4.51%	5,058.32	5,268.87	210.55	4.16%
17 Escambia	215,253,188	221,891,945	6,638,757	3.08%	5,019.49	5,236.69	217.20	4.33%
18 Flagler	39,238,934	43,454,743	4,215,809	10.74%	5,175.77	5,457.49	281.72	5.44%
19 Franklin	7,453,509	7,667,929	214,420	2.88%	5,689.31	5,944.13	254.82	4.48%
20 Gadsden	34,735,594	35,193,711	458,117	1.32%	5,275.53	5,488.14	212.61	4.03%
21 Gilchrist	13,993,267	14,742,971	749,704	5.36%	5,336.46	5,587.78	251.32	4.71%
22 Glades	5,411,354	5,938,991	527,637	9.75%	5,295.49	5,612.78	317.29	5.99%
23 Gulf	11,222,695	11,562,122	339,427	3.02%	5,290.88	5,637.47	346.59	6.55%
24 Hamilton	10,597,792	10,667,415	69,623	0.66%	5,221.56	5,439.45	217.89	4.17%
25 Hardee	24,655,929	26,215,026	1,559,097	6.32%	4,905.76	5,097.79	192.03	3.91%
26 Hendry	38,600,337	40,677,110	2,076,773	5.38%	5,059.46	5,298.38	238.92	4.72%
27 Hernando	89,666,256	98,116,311	8,450,055	9.42%	4,957.48	5,152.43	194.95	3.93%
28 Highlands	58,167,445	61,005,144	2,837,699	4.88%	5,132.91	5,354.11	221.20	4.31%
29 Hillsborough	908,749,436	971,682,440	62,933,004	6.93%	5,291.72	5,497.98	206.26	3.90%
30 Holmes	17,619,096	17,991,606	372,510	2.11%	5,178.33	5,418.34	240.01	4.63%
31 Indian River	81,894,098	88,073,353	6,179,255	7.55%	5,210.81	5,430.59	219.78	4.22%
32 Jackson	36,210,475	37,610,443	1,399,968	3.87%	5,230.82	5,444.15	213.33	4.08%
33 Jefferson	8,556,592	8,507,055	(49,537)	-0.58%	5,643.48	5,852.28	208.80	3.70%
34 Lafayette	5,331,464	5,546,212	214,748	4.03%	5,180.86	5,357.99	177.13	3.42%
35 Lake	157,475,010	169,284,050	11,809,040	7.50%	5,013.58	5,212.09	198.51	3.96%
36 Lee	339,472,070	370,290,248	30,818,178	9.08%	5,467.10	5,712.19	245.09	4.48%
37 Leon	166,693,228	173,587,380	6,894,152	4.14%	5,321.93	5,539.38	217.45	4.09%
38 Levy	31,712,358	32,622,504	910,146	2.87%	5,270.42	5,490.28	219.86	4.17%
39 Liberty	7,687,976	8,151,467	463,491	6.03%	5,659.75	5,907.25	247.50	4.37%
40 Madison	17,193,298	17,555,307	362,009	2.11%	5,213.47	5,464.72	251.25	4.82%
41 Manatee	203,820,907	218,496,933	14,676,026	7.20%	5,292.84	5,524.51	231.67	4.38%
42 Marion	201,785,239	210,598,741	8,813,502	4.37%	5,171.14	5,448.69	277.55	5.37%
43 Martin	92,525,252	99,285,056	6,759,804	7.31%	5,449.53	5,689.84	240.31	4.41%
44 Monroe	54,327,064	57,619,735	3,292,671	6.06%	5,990.86	6,328.95	338.09	5.64%
45 Nassau	52,099,758	54,526,208	2,426,450	4.66%	5,024.69	5,267.04	242.35	4.82%
46 Okaloosa	154,451,738	162,074,840	7,623,102	4.94%	5,052.38	5,257.92	205.54	4.07%
47 Okeechobee	34,889,325	37,153,051	2,263,726	6.49%	5,044.58	5,280.56	235.98	4.68%
48 Orange	811,705,246	870,694,498	58,989,252	7.27%	5,177.84	5,435.65	257.81	4.98%
49 Osceola	201,113,744	222,590,559	21,476,815	10.68%	5,013.28	5,215.17	201.89	4.03%
50 Palm Beach	906,716,204	974,909,242	68,193,038	7.52%	5,576.67	5,827.13	250.46	4.49%
51 Pasco	283,180,646	305,188,827	22,008,181	7.77%	5,246.61	5,412.27	165.66	3.16%
52 Pinellas	604,383,942	629,753,492	25,369,550	4.20%	5,361.50	5,586.87	225.37	4.20%
53 Polk	409,922,958	430,237,276	20,314,318	4.96%	5,042.47	5,239.93	197.46	3.92%
54 Putnam	61,513,252	62,714,689	1,201,437	1.95%	5,107.72	5,317.82	210.10	4.11%
55 St. Johns	112,624,799	120,944,242	8,319,443	7.39%	5,157.91	5,353.27	195.36	3.79%
56 St. Lucie	159,003,245	171,706,046	12,702,801	7.99%	5,109.59	5,350.39	240.80	4.71%
57 Santa Rosa	115,677,861	121,418,394	5,740,533	4.96%	5,006.66	5,205.65	198.99	3.97%
58 Sarasota	213,853,795	230,458,637	16,604,842	7.76%	5,651.10	5,911.82	260.72	4.61%
59 Seminole	318,196,874	331,409,397	13,212,523	4.15%	5,066.93	5,268.58	201.65	3.98%
60 Sumter	31,872,071	34,629,457	2,757,386	8.65%	5,035.77	5,264.55	228.78	4.54%
61 Suwannee	27,226,020	28,365,378	1,139,358	4.18%	4,857.24	5,112.72	255.48	5.26%
62 Taylor	16,897,188	17,174,349	277,161	1.64%	5,129.52	5,337.16	207.64	4.05%
63 Union	10,595,842	10,912,484	316,642	2.99%	4,973.41	5,192.27	218.86	4.40%
64 Volusia	323,171,806	338,979,916	15,808,110	4.89%	5,189.67	5,426.92	237.25	4.57%
65 Wakulla	23,726,091	24,900,914	1,174,823	4.95%	5,240.15	5,531.24	291.09	5.55%
66 Walton	31,943,488	33,693,826	1,750,338	5.48%	5,182.20	5,409.92	227.72	4.39%
67 Washington	17,010,725	17,793,777	783,052	4.60%	5,025.95	5,229.48	203.53	4.05%
68 Washington Special	3,854,852	4,370,102	515,250	13.37%	6,777.40	6,903.36	125.96	1.86%
69 FAMU Lab School	2,455,636	2,532,773	77,137	3.14%	5,250.79	5,585.19	334.40	6.37%
70 FAU Lab School	2,360,487	3,043,296	682,809	28.93%	4,737.65	5,075.80	338.15	7.14%
71 FSU Lab School	7,427,331	11,235,040	3,807,709	51.27%	4,992.90	5,123.14	130.24	2.61%
72 UF Lab School	5,848,643	6,254,277	405,634	6.94%	5,028.45	5,277.87	249.42	4.96%
73 Virtual School	0	8,435,441	8,435,441	0.00%	0.00	4,820.25	4,820.25	0.00%
<b>TOTAL</b>	<b>13,195,952,685</b>	<b>14,033,384,993</b>	<b>837,432,308</b>	<b>6.35%</b>	<b>5,284.06</b>	<b>5,524.86</b>	<b>240.80</b>	<b>4.56%</b>



2003-04 FEFP - FINAL CONFERENCE REPORT, MAY 27, 2003

K-12 FUNDING SUMMARY

District	Base FEFP Funding -1-	Declining Enrollment Allocation -2-	Sparsity Supplement -3-	Lab School Discretionary Contribution -4-	Discretionary Equalization -5-	Minimum Guarantee 1.00% -6-
1 Alachua	107,662,807	495,401	0	0	0	0
2 Baker	16,127,695	0	455,603	0	126,566	0
3 Bay	97,639,621	0	0	0	0	0
4 Bradford	14,597,899	0	530,131	0	75,471	0
5 Brevard	277,884,034	0	0	0	0	0
6 Broward	1,142,241,119	0	0	0	0	0
7 Calhoun	7,814,955	12,051	937,943	0	49,898	0
8 Charlotte	66,332,674	0	0	0	0	0
9 Citrus	55,636,580	136,333	1,070,687	0	0	0
10 Clay	111,618,286	0	0	0	239,780	0
11 Collier	166,268,613	0	0	0	0	0
12 Columbia	35,424,629	0	820,828	0	132,241	0
13 Dade	1,573,834,269	0	0	0	0	0
14 De Soto	19,101,419	0	384,336	0	29,681	0
15 Dixie	8,002,734	53,996	617,078	0	30,890	0
16 Duval	485,619,677	0	0	0	0	0
17 Escambia	158,087,368	925,438	0	0	97,881	0
18 Flagler	30,228,661	0	0	0	0	0
19 Franklin	4,908,514	36,427	323,188	0	0	0
20 Gadsden	23,969,104	311,687	1,827,548	0	107,028	0
21 Gilchrist	9,981,931	0	1,079,134	0	48,494	0
22 Glades	3,967,134	0	452,804	0	0	0
23 Gulf	7,482,641	123,301	755,377	0	0	0
24 Hamilton	7,126,418	121,816	598,688	0	0	0
25 Hardee	18,798,441	0	370,082	0	0	0
26 Hendry	29,226,960	0	1,071,068	0	23,339	0
27 Hernando	69,687,916	0	532,231	0	0	0
28 Highlands	43,064,890	0	1,656,570	0	0	0
29 Hillsborough	712,345,054	0	0	0	0	0
30 Holmes	11,881,428	142,658	1,400,604	0	97,357	0
31 Indian River	62,355,307	0	0	0	0	0
32 Jackson	25,949,488	25,651	1,901,211	0	120,966	0
33 Jefferson	5,315,222	111,180	527,969	0	0	0
34 Lafayette	3,685,782	0	450,375	0	16,893	0
35 Lake	123,054,510	0	0	0	0	0
36 Lee	258,122,293	0	0	0	0	0
37 Leon	121,648,567	0	0	0	0	0
38 Levy	22,052,185	135,659	1,807,338	0	9,388	0
39 Liberty	5,664,587	0	589,865	0	38,251	0
40 Madison	11,618,669	149,574	576,960	0	69,550	0
41 Manatee	156,898,276	0	0	0	0	0
42 Marion	149,571,303	690,008	0	0	0	0
43 Martin	69,975,119	0	0	0	0	0
44 Monroe	39,058,521	0	0	0	0	0
45 Nassau	37,950,387	29,152	1,524,770	0	0	0
46 Okaloosa	116,150,585	0	0	0	0	0
47 Okeechobee	26,780,355	0	52,941	0	61,001	0
48 Orange	643,954,676	0	0	0	0	0
49 Osceola	166,945,189	0	0	0	0	0
50 Palm Beach	712,806,693	0	0	0	0	0
51 Pasco	216,141,141	0	0	0	0	0
52 Pinellas	455,931,461	12,368	0	0	0	0
53 Polk	307,741,315	0	0	0	0	0
54 Putnam	44,229,109	456,738	1,617,610	0	0	0
55 St. Johns	86,889,420	0	0	0	0	0
56 St. Lucie	122,506,588	0	0	0	0	0
57 Santa Rosa	85,568,788	0	0	0	0	0
58 Sarasota	158,328,264	0	0	0	0	0
59 Seminole	242,684,538	0	0	0	0	0
60 Sumter	24,174,841	0	1,167,795	0	0	0
61 Suwannee	19,986,673	99,350	1,202,009	0	90,488	0
62 Taylor	11,806,178	136,139	579,444	0	0	0
63 Union	7,584,749	50,295	598,808	0	65,404	0
64 Volusia	242,019,453	0	0	0	0	0
65 Wakulla	17,027,920	46,624	468,023	0	81,259	0
66 Walton	22,241,033	0	652,328	0	0	0
67 Washington	12,119,498	0	1,124,063	0	55,326	0
68 Washington Special	2,405,963	0	0	0	0	0
69 FAMU Lab School	1,673,599	25,286	198,381	67,764	22,674	0
70 FAU Lab School	2,351,034	0	0	168,911	29,979	0
71 FSU Lab School	8,095,621	0	588,452	327,700	109,650	0
72 UF Lab School	4,376,885	0	487,758	150,080	59,250	0
73 Virtual School	7,241,910	0	0	322,455	87,500	0
Total	10,179,247,166	4,327,132	31,000,000	1,036,910	1,976,205	0

2003-04 FEFP - FINAL CONFERENCE REPORT, MAY 27, 2003

K-12 FUNDING SUMMARY

District	Safe Schools -7-	Supplemental Academic Instruction Allocation -8-	Summer Reading Allocation -9-	ESE Guaranteed Allocation -10-	Gross State and Local FEFP -10-	Deduct: Required Local Effort -11-	Net State FEFP -12-
1 Alachua	1,002,016	8,466,167	275,202	12,128,237	130,029,830	41,174,684	88,855,146
2 Baker	100,051	2,086,802	44,173	1,002,522	19,943,412	2,240,866	17,702,546
3 Bay	803,254	8,299,525	254,616	8,592,947	115,589,963	42,944,747	72,645,216
4 Bradford	108,242	1,310,922	38,775	1,685,299	18,346,739	2,956,581	15,390,158
5 Brevard	1,981,624	21,075,614	706,728	28,500,336	330,148,336	113,850,356	216,297,980
6 Broward	6,577,288	56,393,060	2,652,494	85,254,416	1,293,118,377	564,476,824	728,641,553
7 Calhoun	61,679	497,811	21,330	815,540	10,211,207	1,398,039	8,813,168
8 Charlotte	460,505	3,908,967	172,566	6,743,579	77,618,291	54,485,610	23,132,681
9 Citrus	337,097	3,618,080	147,901	7,188,004	68,134,682	33,952,340	34,182,342
10 Clay	567,178	9,260,089	294,834	11,706,387	133,686,554	30,240,876	103,445,678
11 Collier	939,366	7,709,526	391,780	17,975,048	193,284,333	173,950,786	19,333,547
12 Columbia	283,157	4,144,776	96,265	3,886,098	44,787,994	8,206,232	36,581,762
13 Dade	12,742,438	136,062,180	3,625,322	138,755,764	1,865,019,973	712,752,606	1,152,267,367
14 De Soto	147,866	1,752,411	50,056	2,171,755	23,637,524	5,025,906	18,611,618
15 Dixie	85,921	480,091	20,982	970,420	10,262,112	1,847,360	8,414,752
16 Duval	4,147,306	31,333,875	1,246,197	49,442,859	571,789,914	203,103,429	368,686,485
17 Escambia	1,276,832	10,581,590	417,333	16,232,700	187,619,142	50,368,784	137,250,358
18 Flagler	179,751	1,452,982	78,423	2,887,613	34,827,430	24,560,644	10,266,786
19 Franklin	69,638	324,046	12,705	575,170	6,249,688	5,624,761	624,927
20 Gadsden	185,163	1,529,195	63,159	2,238,551	30,231,435	5,150,719	25,080,716
21 Gilchrist	77,188	578,894	25,986	988,389	12,780,016	1,959,572	10,820,444
22 Glades	57,675	251,777	10,422	358,431	5,098,243	2,294,748	2,803,495
23 Gulf	64,456	491,648	20,200	633,850	9,571,473	6,636,148	2,935,325
24 Hamilton	78,915	462,138	19,315	800,236	9,207,526	2,733,162	6,474,364
25 Hardee	137,048	1,152,504	50,648	1,917,221	22,425,944	7,067,175	15,358,769
26 Hendry	196,983	1,772,187	75,614	2,846,263	35,212,414	8,504,695	26,707,719
27 Hernando	549,328	4,346,027	187,555	7,073,710	82,376,767	30,648,106	51,728,661
28 Highlands	353,788	2,454,884	112,222	4,402,948	52,045,302	18,675,950	33,369,352
29 Hillsborough	5,866,000	37,446,652	1,740,682	71,057,690	828,456,078	255,783,724	572,672,354
30 Holmes	77,087	792,719	32,704	1,150,874	15,575,431	1,565,920	14,009,511
31 Indian River	442,271	3,201,381	159,733	6,339,146	72,497,838	58,115,900	14,381,938
32 Jackson	168,246	1,523,227	68,042	2,560,045	32,316,876	5,264,611	27,052,265
33 Jefferson	64,492	388,264	14,317	928,932	7,350,376	1,992,016	5,358,360
34 Lafayette	40,889	226,662	10,195	317,655	4,748,451	783,872	3,964,579
35 Lake	760,070	7,765,831	319,891	10,185,902	142,086,204	56,753,277	85,332,927
36 Lee	1,819,621	12,798,590	638,466	32,382,286	305,761,256	235,436,892	70,324,364
37 Leon	1,188,349	9,343,697	308,642	17,229,715	149,718,970	53,914,101	95,804,869
38 Levy	170,926	1,346,561	58,522	2,363,040	27,943,619	6,740,166	21,203,453
39 Liberty	48,313	261,179	13,591	540,970	7,156,756	754,911	6,401,845
40 Madison	123,145	934,595	31,640	1,818,479	15,322,612	2,183,602	13,139,010
41 Manatee	1,325,176	8,102,777	389,538	18,255,471	184,971,238	103,002,223	81,969,015
42 Marion	985,699	13,329,817	380,681	14,745,234	179,702,742	50,876,051	128,826,691
43 Martin	462,060	3,559,141	171,863	6,705,277	80,873,460	70,625,042	10,248,418
44 Monroe	400,821	1,936,400	89,668	3,492,194	44,977,604	40,485,695	4,491,909
45 Nassau	262,449	2,521,225	101,962	2,767,578	45,157,523	26,008,082	19,149,441
46 Okaloosa	620,393	9,054,856	303,598	11,415,960	137,545,392	51,887,708	85,657,684
47 Okechobee	179,214	1,759,560	69,297	2,928,080	31,830,448	6,724,098	25,106,350
48 Orange	5,193,096	36,069,751	1,577,657	53,158,162	739,953,342	348,073,349	391,879,993
49 Osceola	973,270	9,132,219	420,375	12,322,823	189,793,876	67,088,050	122,705,826
50 Palm Beach	5,712,043	33,592,078	1,647,813	64,124,481	817,883,108	534,267,656	283,615,452
51 Pasco	1,379,677	17,177,349	555,376	25,680,647	260,934,190	73,699,781	187,234,409
52 Pinellas	3,853,890	24,178,285	1,110,197	51,101,332	536,187,533	266,730,869	269,456,664
53 Polk	2,218,648	21,613,890	808,687	33,015,240	365,397,780	108,976,156	256,421,624
54 Putnam	406,473	3,108,311	116,154	3,831,890	53,766,285	14,311,301	39,454,984
55 St. Johns	313,514	4,634,829	222,517	7,324,222	99,384,502	65,356,354	34,028,148
56 St. Lucie	866,420	6,820,550	316,081	13,305,742	143,815,381	59,028,334	84,787,047
57 Santa Rosa	402,338	8,355,559	229,725	8,470,985	103,027,395	29,591,295	73,436,100
58 Sarasota	1,193,443	7,814,505	383,945	20,482,402	188,202,559	169,379,835	18,822,724
59 Seminole	1,384,196	16,347,447	619,541	18,929,102	279,964,824	108,681,572	171,283,252
60 Sumter	173,165	1,330,575	64,786	2,591,339	29,502,501	11,236,458	18,266,043
61 Suwannee	161,128	1,497,273	54,643	1,317,377	24,408,941	4,454,745	19,954,196
62 Taylor	111,425	788,904	31,693	1,188,914	14,642,697	4,673,980	9,968,717
63 Union	58,072	539,463	20,700	682,183	9,599,674	915,437	8,684,237
64 Volusia	1,833,216	18,415,351	615,204	26,647,484	289,530,708	113,269,156	176,261,552
65 Wakulla	119,505	976,078	44,340	2,062,720	20,826,469	3,295,317	17,531,152
66 Walton	172,779	1,247,040	61,342	1,847,953	26,222,475	23,598,056	2,624,419
67 Washington	78,522	922,601	33,513	961,036	15,294,559	2,881,226	12,413,333
68 Washington Special	6,026	163,953	6,235	1,565,005	4,147,182	0	4,147,182
69 FAMU Lab School	34,317	249,152	4,466	50,218	2,325,857	0	2,325,857
70 FAU Lab School	35,707	147,769	5,905	13,550	2,752,855	0	2,752,855
71 FSU Lab School	50,876	390,003	21,599	579,142	10,163,043	0	10,163,043
72 UF Lab School	41,280	318,822	11,671	277,644	5,723,390	0	5,723,390
73 Virtual School	0	0	0	0	7,651,865	0	7,651,865
Total	75,350,000	653,922,659	25,000,000	976,490,414	11,948,350,486	5,195,238,524	6,753,111,962

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K-12 FUNDING SUMMARY

District	Discretionary Lottery - School Recognition Allocation -13-	Major State Categorical Programs -14-	Total State Funding -15-	Discretionary Local Effort .510 mills -16-	Discretionary Local Effort .250 mills -17-	Total Potential Local Funding -18-	Total Potential Funding -19-
1 Alachua	3,299,020	15,134,678	107,288,844	3,538,775	1,394,694	46,108,153	153,396,997
2 Baker	225,632	2,372,334	20,300,512	199,310	97,701	2,537,877	22,838,389
3 Bay	2,464,996	11,962,806	87,073,018	3,621,333	1,292,319	47,858,399	134,931,417
4 Bradford	321,304	2,120,954	17,832,416	247,595	121,370	3,325,546	21,157,962
5 Brevard	9,286,346	32,692,359	258,276,685	9,927,113	3,581,547	127,359,016	385,635,701
6 Broward	29,168,965	118,093,354	875,903,872	51,306,929	13,480,644	629,264,397	1,505,168,269
7 Calhoun	257,233	1,096,762	10,167,163	119,091	58,378	1,575,508	11,742,671
8 Charlotte	2,310,013	8,621,293	34,063,987	4,935,641	880,673	60,301,924	94,365,911
9 Citrus	1,688,440	8,420,666	44,291,448	2,990,104	750,458	37,692,902	81,984,350
10 Clay	3,428,146	15,252,288	122,126,112	2,564,491	1,257,103	34,062,470	156,188,582
11 Collier	4,231,032	20,666,116	44,230,695	21,749,179	2,004,336	197,704,301	241,934,996
12 Columbia	740,876	5,238,739	42,561,377	727,098	356,421	9,289,751	51,851,128
13 Dade	41,259,847	147,909,972	1,341,437,186	61,694,472	18,387,372	792,834,450	2,134,271,636
14 De Soto	520,358	2,394,361	21,526,337	457,798	224,411	5,708,115	27,234,452
15 Dixie	164,789	1,227,096	9,806,637	154,300	75,637	2,077,297	11,883,934
16 Duval	11,971,572	59,267,499	439,925,556	17,292,612	6,340,625	226,736,666	666,662,222
17 Escambia	3,906,751	24,223,517	165,380,626	4,121,964	2,020,571	56,511,319	221,891,945
18 Flagler	1,046,986	5,058,513	16,372,285	2,122,319	399,495	27,082,458	43,454,743
19 Franklin	113,445	572,726	1,311,098	667,899	64,171	6,356,831	7,667,929
20 Gadsden	364,544	3,948,446	29,393,706	435,705	213,581	5,800,005	35,193,711
21 Gilchrist	261,589	1,447,743	12,529,776	170,194	83,429	2,213,195	14,742,971
22 Glades	113,755	468,254	3,385,504	205,861	52,878	2,553,487	5,938,991
23 Gulf	213,004	1,049,153	4,197,482	625,473	103,019	7,364,640	11,562,122
24 Hamilton	142,406	982,744	7,599,514	236,778	97,961	3,067,901	10,667,415
25 Hardee	262,997	2,670,844	18,292,610	598,317	256,924	7,922,416	26,215,026
26 Hendry	502,696	3,866,108	31,076,523	735,401	360,491	9,600,587	40,677,110
27 Hernando	1,430,275	10,649,556	63,808,492	2,708,931	950,782	34,307,819	98,116,311
28 Highlands	1,078,483	5,768,243	40,216,078	1,543,967	569,149	20,789,066	61,005,144
29 Hillsborough	19,195,063	92,299,575	684,166,992	22,889,928	8,841,796	287,515,448	971,682,440
30 Holmes	329,895	1,877,527	16,216,933	140,084	68,669	1,774,673	17,991,606
31 Indian River	1,532,085	8,047,910	23,961,933	5,182,568	812,952	64,111,420	88,073,353
32 Jackson	542,708	4,068,426	31,663,399	457,948	224,485	5,947,044	37,610,443
33 Jefferson	74,362	843,223	6,275,945	166,355	72,739	2,231,110	8,507,055
34 Lafayette	153,560	538,215	4,656,354	71,122	34,864	889,858	5,546,212
35 Lake	2,727,087	17,937,108	105,997,122	4,907,455	1,626,196	63,286,928	169,284,050
36 Lee	6,578,549	34,318,785	111,221,698	20,392,801	3,238,857	259,068,550	370,290,248
37 Leon	3,636,849	13,978,921	113,420,639	4,682,594	1,570,046	60,166,741	173,587,380
38 Levy	388,670	3,415,616	25,007,739	586,902	287,697	7,614,765	32,622,504
39 Liberty	137,800	763,454	7,303,099	62,715	30,742	848,368	8,151,467
40 Madison	162,550	1,793,278	15,094,838	185,792	91,075	2,460,469	17,555,307
41 Manatee	3,654,198	18,848,857	104,472,070	9,052,410	1,970,230	114,024,863	218,496,933
42 Marion	3,401,041	21,126,752	153,354,484	4,436,865	1,931,341	57,244,257	210,598,741
43 Martin	1,958,901	9,382,902	21,590,221	6,195,179	874,614	77,694,835	99,285,056
44 Monroe	943,561	4,555,578	9,991,048	6,684,268	458,724	47,628,687	57,619,735
45 Nassau	1,015,729	5,636,144	25,801,314	2,199,324	517,488	28,724,894	54,526,208
46 Okaloosa	3,826,912	14,795,504	104,280,100	4,366,067	1,540,965	57,794,740	162,074,840
47 Okeechobee	639,439	3,799,180	29,544,969	593,200	290,784	7,608,082	37,153,051
48 Orange	15,463,380	76,920,128	484,263,501	30,329,303	8,028,345	386,430,997	870,694,498
49 Osceola	3,611,561	21,268,392	147,585,779	5,784,430	2,132,300	75,004,780	222,590,559
50 Palm Beach	17,364,613	84,118,387	385,098,452	47,133,109	8,410,025	589,810,790	974,909,242
51 Pasco	4,939,286	30,004,162	222,177,857	6,496,178	2,815,011	83,010,970	305,188,827
52 Pinellas	11,712,277	52,542,088	333,711,029	23,690,829	5,620,765	296,042,463	629,753,492
53 Polk	7,042,166	43,967,868	307,431,658	9,728,311	4,101,151	122,805,618	430,237,276
54 Putnam	901,597	6,209,578	46,566,159	1,247,652	589,577	16,148,530	62,714,689
55 St. Johns	2,477,411	12,205,086	48,710,645	5,749,826	1,127,417	72,233,597	120,944,242
56 St. Lucie	2,551,046	18,563,381	105,901,474	5,173,475	1,602,763	65,804,572	171,706,046
57 Santa Rosa	2,988,622	11,698,487	88,123,209	2,538,957	1,164,933	33,295,185	121,418,394
58 Sarasota	4,929,371	19,311,596	43,063,691	16,062,424	1,952,687	187,394,946	230,458,637
59 Seminole	8,268,181	30,294,906	209,846,339	9,732,678	3,148,808	121,563,058	331,409,397
60 Sumter	463,662	3,404,272	22,133,977	929,235	329,787	12,495,480	34,629,457
61 Suwannee	279,621	3,108,570	23,342,387	381,323	186,923	5,022,991	28,365,378
62 Taylor	165,173	1,800,873	11,934,763	404,571	161,035	5,239,586	17,174,349
63 Union	106,114	1,086,077	9,876,428	80,942	39,677	1,036,056	10,912,484
64 Volusia	6,556,168	29,615,267	212,432,987	10,152,420	3,125,353	126,546,929	338,979,916
65 Wakulla	432,781	3,204,360	21,168,293	293,454	143,850	3,732,621	24,900,914
66 Walton	604,277	3,612,169	6,840,865	2,943,265	311,640	26,852,961	33,693,826
67 Washington	213,568	1,936,689	14,563,590	234,171	114,790	3,230,187	17,793,777
68 Washington Special	33,661	189,259	4,370,102	0	0	0	4,370,102
69 FAMU Lab School	71,361	135,555	2,532,773	0	0	0	2,532,773
70 FAU Lab School	80,778	209,663	3,043,296	0	0	0	3,043,296
71 FSU Lab School	252,059	819,938	11,235,040	0	0	0	11,235,040
72 UF Lab School	178,822	352,065	6,254,277	0	0	0	6,254,277
73 Virtual School	87,827	695,749	8,435,441	0	0	0	8,435,441
Total	263,449,842	1,228,478,644	8,245,040,448	468,038,780	125,067,241	5,788,344,545	14,033,384,993

**2003-04 FEFP - FINAL CONFERENCE REPORT, MAY 27, 2003**  
**Program Cost Factors (Weights)**

<u>Program Title</u>	<u>Cost Factor</u>
<b>1 Basic Programs</b>	
<b>A. Basic Education Grades K-3</b>	<b>1.002</b>
<b>B. Basic Education Grades 4-8</b>	<b>1.000</b>
<b>C. Basic Education Grades 9-12</b>	<b>1.140</b>
<b>2 English for Speakers of Other Languages (ESOL)</b>	<b>1.298</b>
<b>3 Special Programs for Exceptional Students</b>	
<b>A. Support Level IV</b>	<b>3.948</b>
<b>B. Support Level V</b>	<b>5.591</b>
<b>4 Vocational Job Preparatory (9-12)</b>	<b>1.190</b>

2003-04 FEFP - FINAL CONFERENCE REPORT, MAY 27, 2003  
K-12 Unweighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Programs -3-	Vocational Grades 9-12 Program -4-	Total All Programs -5-
1 Alachua	26,709.31	332.34	289.52	610.56	27,941.73
2 Baker	4,202.43	0.99	12.21	269.33	4,484.96
3 Bay	24,546.56	185.76	400.07	719.18	25,851.57
4 Bradford	3,769.84	15.74	47.67	103.69	3,936.94
5 Brevard	68,483.31	584.25	1,022.74	1,665.07	71,755.37
6 Broward	234,881.68	24,771.67	2,712.48	6,946.52	269,312.35
7 Calhoun	2,055.72	1.66	22.65	85.68	2,165.71
8 Charlotte	16,496.34	182.14	149.97	692.43	17,520.88
9 Citrus	13,911.32	78.79	197.59	828.97	15,016.67
10 Clay	28,719.37	213.00	228.66	774.01	29,935.04
11 Collier	32,438.41	5,928.00	486.69	925.06	39,778.16
12 Columbia	9,364.52	17.40	96.69	295.31	9,773.92
13 Dade	316,583.81	36,472.97	4,189.62	10,838.99	368,085.39
14 De Soto	4,534.33	255.54	21.80	270.64	5,082.31
15 Dixie	2,006.19	0.00	39.13	85.00	2,130.32
16 Duval	119,305.44	2,562.00	1,378.17	3,283.00	126,528.61
17 Escambia	39,879.47	240.00	458.14	1,794.92	42,372.53
18 Flagler	7,444.29	200.04	70.88	247.20	7,962.41
19 Franklin	1,233.00	0.00	15.00	42.00	1,290.00
20 Gadsden	6,052.14	179.85	85.22	95.47	6,412.68
21 Gilchrist	2,441.99	4.95	61.00	130.49	2,638.43
22 Glades	958.76	43.06	2.71	53.59	1,058.12
23 Gulf	1,984.50	2.70	11.98	51.76	2,050.94
24 Hamilton	1,814.65	48.10	21.50	76.87	1,961.12
25 Hardee	4,600.76	327.50	9.07	205.10	5,142.43
26 Hendry	7,012.55	351.64	35.92	277.16	7,677.27
27 Hernando	18,000.23	179.72	149.38	713.41	19,042.74
28 Highlands	10,510.00	389.44	155.54	339.09	11,394.07
29 Hillsborough	153,835.77	13,402.26	2,277.18	7,219.32	176,734.53
30 Holmes	3,179.97	0.00	6.23	134.30	3,320.50
31 Indian River	15,008.91	564.62	138.00	506.47	16,218.00
32 Jackson	6,398.11	37.63	181.68	291.00	6,908.42
33 Jefferson	1,401.83	0.00	0.67	51.13	1,453.63
34 Lafayette	932.92	22.74	3.85	75.62	1,035.13
35 Lake	29,894.48	806.45	290.59	1,487.56	32,479.08
36 Lee	56,087.30	4,930.83	912.89	2,893.54	64,824.56
37 Leon	30,049.17	186.38	416.25	685.16	31,336.96
38 Levy	5,588.20	90.51	42.10	221.05	5,941.86
39 Liberty	1,220.70	1.85	68.95	88.41	1,379.91
40 Madison	3,123.39	1.60	7.00	80.49	3,212.48
41 Manatee	35,318.65	2,310.22	633.74	1,287.83	39,550.44
42 Marion	35,800.04	642.03	849.03	1,360.15	38,651.25
43 Martin	15,699.67	898.15	260.24	591.46	17,449.52
44 Monroe	8,280.97	432.40	78.99	311.79	9,104.15
45 Nassau	9,775.00	5.97	56.46	514.92	10,352.35
46 Okaloosa	29,535.47	146.74	342.65	800.02	30,824.88
47 Okeechobee	6,401.20	245.00	81.05	308.57	7,035.82
48 Orange	136,775.35	16,928.35	2,631.19	3,847.39	160,182.28
49 Osceola	36,121.89	4,993.97	479.78	1,085.74	42,681.38
50 Palm Beach	145,143.06	15,254.15	1,557.42	5,350.72	167,305.35
51 Pasco	52,683.14	1,260.65	712.41	1,732.09	56,388.29
52 Pinellas	105,543.00	2,388.22	1,482.80	3,306.25	112,720.27
53 Polk	75,326.24	3,297.86	433.82	3,049.51	82,107.43
54 Putnam	10,898.50	311.32	183.46	400.02	11,793.30
55 St. Johns	21,862.43	80.00	213.75	436.41	22,592.59
56 St. Lucie	29,415.57	1,458.87	277.30	940.49	32,092.23
57 Santa Rosa	22,316.12	29.95	173.00	805.28	23,324.35
58 Sarasota	35,538.18	1,670.10	645.54	1,128.84	38,982.66
59 Seminole	58,418.81	1,557.67	506.80	2,419.76	62,903.04
60 Sumter	6,125.47	138.63	70.71	243.05	6,577.86
61 Suwannee	5,198.17	64.43	27.00	258.40	5,548.00
62 Taylor	3,136.07	0.00	20.88	60.93	3,217.88
63 Union	1,969.98	3.12	16.64	111.94	2,101.68
64 Volusia	58,080.43	1,292.14	1,024.60	2,065.54	62,462.71
65 Wakulla	4,286.85	5.04	63.32	146.66	4,501.87
66 Walton	5,900.10	49.79	8.53	269.74	6,228.16
67 Washington	3,327.59	0.00	17.00	58.00	3,402.59
68 Washington Special	542.23	0.00	0.00	90.81	633.04
69 FAMU Lab School	430.32	0.00	0.00	23.16	453.48
70 FAU Lab School	586.00	5.00	0.00	8.57	599.57
71 FSU Lab School	2,087.58	38.00	2.00	65.42	2,193.00
72 UF Lab School	1,179.23	0.00	0.00	5.77	1,185.00
73 Virtual School	1,750.00	0.00	0.00	0.00	1,750.00
Total	2,282,114.98	149,121.89	29,567.50	79,239.78	2,540,044.15

2003-04 FEFP - FINAL CONFERENCE REPORT, MAY 27, 2003  
Unweighted FTE Detail

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL/ Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Vocational Education Agriculture Grades 9-12 -7-	Total All Programs -8-
1 Alachua	8,074.09	10,391.69	8,243.53	332.34	198.91	90.61	610.56	27,941.73
2 Baker	1,414.76	1,750.84	1,036.83	0.99	8.89	3.32	269.33	4,484.96
3 Bay	7,781.98	10,269.20	6,495.38	185.76	307.87	92.20	719.18	25,851.57
4 Bradford	1,196.20	1,551.66	1,021.98	15.74	39.14	8.53	103.69	3,936.94
5 Brevard	20,430.18	28,495.53	19,557.60	584.25	747.35	275.39	1,665.07	71,755.37
6 Broward	71,936.31	98,211.46	64,733.91	24,771.67	1,565.26	1,147.22	6,946.52	269,312.35
7 Calhoun	693.94	869.55	492.23	1.66	22.00	0.65	85.68	2,165.71
8 Charlotte	4,468.32	6,902.12	5,125.90	182.14	90.07	59.90	692.43	17,520.88
9 Citrus	4,130.64	5,955.95	3,824.73	78.79	170.65	26.94	828.97	15,016.67
10 Clay	8,271.18	11,792.62	8,655.57	213.00	163.28	65.38	774.01	29,935.04
11 Collier	9,521.00	13,762.41	9,155.00	5,928.00	343.33	143.36	925.06	39,778.16
12 Columbia	3,289.92	3,843.07	2,231.53	17.40	68.29	28.40	295.31	9,773.92
13 Dade	93,842.68	134,606.40	88,134.73	36,472.97	3,625.49	564.13	10,838.99	368,085.39
14 De Soto	1,369.10	1,862.53	1,302.70	255.54	7.69	14.11	270.64	5,082.31
15 Dixie	648.02	825.17	533.00	0.00	31.79	7.34	85.00	2,130.32
16 Duval	39,828.41	50,308.86	29,168.17	2,562.00	934.64	443.53	3,283.00	126,528.61
17 Escambia	12,875.61	16,513.62	10,490.24	240.00	294.62	163.52	1,794.92	42,372.53
18 Flagler	2,231.93	3,167.98	2,044.38	200.04	43.11	27.77	247.20	7,962.41
19 Franklin	376.00	515.00	342.00	0.00	10.00	5.00	42.00	1,290.00
20 Gadsden	1,965.09	2,614.60	1,472.45	179.85	66.20	19.02	95.47	6,412.68
21 Gilchrist	797.69	1,019.92	624.38	4.95	48.00	13.00	130.49	2,638.43
22 Glades	311.12	405.00	242.64	43.06	2.21	0.50	53.59	1,058.12
23 Gulf	545.00	843.50	596.00	2.70	5.00	6.98	51.76	2,050.94
24 Hamilton	596.73	760.66	457.26	48.10	14.76	6.74	76.87	1,961.12
25 Hardee	1,641.96	1,900.50	1,058.30	327.50	6.60	2.47	205.10	5,142.43
26 Hendry	2,116.01	2,959.12	1,937.42	351.64	22.96	12.96	277.16	7,677.27
27 Hernando	5,443.19	7,755.78	4,801.26	179.72	107.81	41.57	713.41	19,042.74
28 Highlands	3,213.97	4,461.94	2,834.09	389.44	110.49	45.05	339.09	11,394.07
29 Hillsborough	48,619.54	67,585.19	37,631.04	13,402.26	1,677.37	599.81	7,219.32	176,734.53
30 Holmes	987.36	1,246.53	946.08	0.00	5.00	1.23	134.30	3,320.50
31 Indian River	4,310.00	6,296.13	4,402.78	564.62	82.00	56.00	506.47	16,218.00
32 Jackson	2,156.47	2,722.63	1,519.01	37.63	162.37	19.31	291.00	6,908.42
33 Jefferson	482.43	544.93	374.47	0.00	0.00	0.67	51.13	1,453.63
34 Lafayette	347.03	410.49	175.40	22.74	3.62	0.23	75.62	1,035.13
35 Lake	9,405.60	12,419.98	8,068.90	806.45	170.33	120.26	1,487.56	32,479.08
36 Lee	17,139.30	24,333.35	14,614.65	4,930.83	710.74	202.15	2,893.54	64,824.56
37 Leon	9,907.90	12,060.36	8,080.91	186.38	295.53	120.72	685.16	31,336.96
38 Levy	1,759.13	2,439.11	1,389.96	90.51	36.04	6.06	221.05	5,941.86
39 Liberty	353.48	520.74	346.48	1.85	64.80	4.15	88.41	1,379.91
40 Madison	881.14	1,277.77	964.48	1.60	5.00	2.00	80.49	3,212.48
41 Manatee	11,014.94	14,874.23	9,429.48	2,310.22	481.67	152.07	1,287.83	39,550.44
42 Marion	10,439.25	14,861.67	10,499.12	642.03	705.55	143.48	1,360.15	38,651.25
43 Martin	4,371.59	6,682.35	4,645.73	898.15	149.64	110.60	591.46	17,449.52
44 Monroe	2,433.21	3,539.14	2,308.62	432.40	62.85	16.14	311.79	9,104.15
45 Nassau	2,924.85	4,210.11	2,640.04	5.97	42.27	14.19	514.92	10,352.35
46 Okaloosa	8,535.59	11,923.46	9,076.42	146.74	231.65	111.00	800.02	30,824.88
47 Okeechobee	1,998.54	2,697.87	1,704.79	245.00	69.01	12.04	308.57	7,035.82
48 Orange	40,221.85	57,166.34	39,387.16	16,928.35	2,153.41	477.78	3,847.39	160,182.28
49 Osceola	10,576.70	15,410.71	10,134.48	4,993.97	408.70	71.08	1,085.74	42,681.38
50 Palm Beach	42,385.90	62,157.71	40,599.45	15,254.15	1,110.12	447.30	5,350.72	167,305.35
51 Pasco	16,159.92	22,191.60	14,331.62	1,260.65	515.14	197.27	1,732.09	56,388.29
52 Pinellas	32,140.03	43,464.56	29,938.41	2,388.22	1,188.49	294.31	3,306.25	112,720.27
53 Polk	24,999.55	31,236.76	19,089.93	3,297.86	287.18	146.64	3,049.51	82,107.43
54 Putnam	3,574.50	4,717.82	2,606.18	311.32	141.45	42.01	400.02	11,793.30
55 St. Johns	6,410.18	8,863.25	6,589.00	80.00	117.45	96.30	436.41	22,592.59
56 St. Lucie	8,908.10	12,517.19	7,990.28	1,458.87	213.42	63.88	940.49	32,092.23
57 Santa Rosa	6,481.75	9,211.47	6,622.90	29.95	111.00	62.00	805.28	23,324.35
58 Sarasota	10,720.53	14,838.16	9,979.49	1,670.10	489.58	155.96	1,128.84	38,982.66
59 Seminole	17,329.48	24,242.42	16,846.91	1,557.67	389.41	117.39	2,419.76	62,903.04
60 Sumter	1,923.03	2,749.58	1,452.86	138.63	58.79	11.92	243.05	6,577.86
61 Suwannee	1,601.58	2,195.89	1,400.70	64.43	19.00	8.00	258.40	5,548.00
62 Taylor	1,033.59	1,258.32	844.16	0.00	14.72	6.16	60.93	3,217.88
63 Union	618.89	826.52	524.57	3.12	13.06	3.58	111.94	2,101.68
64 Volusia	17,658.09	24,063.16	16,359.18	1,292.14	803.90	220.70	2,065.54	62,462.71
65 Wakulla	1,381.70	1,779.00	1,126.15	5.04	48.83	14.49	146.66	4,501.87
66 Walton	1,914.54	2,577.87	1,407.69	49.79	3.99	4.54	269.74	6,228.16
67 Washington	1,073.33	1,337.06	917.20	0.00	13.50	3.50	58.00	3,402.59
68 Washington Special	0.00	82.27	459.96	0.00	0.00	0.00	90.81	633.04
69 FAMU Lab School	141.44	169.26	119.62	0.00	0.00	0.00	23.16	453.48
70 FAU Lab School	232.57	297.00	56.43	5.00	0.00	0.00	8.57	599.57
71 FSU Lab School	724.00	871.58	492.00	38.00	1.00	1.00	65.42	2,193.00
72 UF Lab School	240.00	479.23	460.00	0.00	0.00	0.00	5.77	1,185.00
73 Virtual School	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00
<b>Total</b>	<b>695,529.63</b>	<b>959,667.45</b>	<b>626,917.90</b>	<b>149,121.89</b>	<b>22,113.99</b>	<b>7,453.51</b>	<b>79,239.78</b>	<b>2,540,044.15</b>

2003-04 FEFP - FINAL CONFERENCE REPORT, MAY 27, 2003  
 April 17 Conference Unweighted FTE Detail Plus Virtual School

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL/ Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Vocational Education Agriculture Grades 9-12 -7-	Total All Programs -8-
1 Alachua	8,185.09	10,461.69	8,255.53	332.34	198.91	90.61	610.56	28,134.73
2 Baker	1,414.76	1,750.84	1,036.83	0.99	8.89	3.32	269.33	4,484.96
3 Bay	7,791.98	10,279.20	6,495.38	185.76	307.87	92.20	719.18	25,871.57
4 Bradford	1,200.20	1,551.66	1,021.98	15.74	39.14	8.53	103.69	3,940.94
5 Brevard	20,556.18	28,578.53	19,572.60	584.25	747.35	275.39	1,665.07	71,979.37
6 Broward	72,378.31	98,487.46	64,780.91	24,771.67	1,565.26	1,147.22	6,946.52	270,077.35
7 Calhoun	693.94	869.55	492.23	1.66	22.00	0.65	85.68	2,165.71
8 Charlotte	4,499.32	6,923.12	5,129.90	182.14	90.07	59.90	692.43	17,576.88
9 Citrus	4,194.64	5,996.95	3,831.73	78.79	170.65	26.94	828.97	15,128.67
10 Clay	8,306.18	11,816.62	8,659.57	213.00	163.28	65.38	774.01	29,998.04
11 Collier	9,535.00	13,772.41	9,155.00	5,928.00	343.33	143.36	925.06	39,802.16
12 Columbia	3,303.92	3,853.07	2,231.53	17.40	68.29	28.40	295.31	9,797.92
13 Dade	95,070.68	135,378.40	88,260.73	36,472.97	3,625.49	564.13	10,838.99	370,211.39
14 De Soto	1,369.10	1,862.53	1,302.70	255.54	7.69	14.11	270.64	5,082.31
15 Dixie	648.02	825.17	533.00	0.00	31.79	7.34	85.00	2,130.32
16 Duval	40,406.41	50,670.86	29,227.17	2,562.00	934.64	443.53	3,283.00	127,527.61
17 Escambia	13,001.61	16,596.62	10,505.24	240.00	294.62	163.52	1,794.92	42,596.53
18 Flagler	2,239.93	3,171.98	2,044.38	200.04	43.11	27.77	247.20	7,974.41
19 Franklin	385.00	521.00	342.00	0.00	10.00	5.00	42.00	1,305.00
20 Gadsden	1,988.09	2,628.60	1,474.45	179.85	66.20	19.02	95.47	6,451.68
21 Gilchrist	797.69	1,019.92	624.38	4.95	48.00	13.00	130.49	2,638.43
22 Glades	311.12	405.00	242.64	43.06	2.21	0.50	53.59	1,058.12
23 Gulf	545.00	843.50	596.00	2.70	5.00	6.98	51.76	2,050.94
24 Hamilton	605.73	768.66	457.26	48.10	14.76	6.74	76.87	1,978.12
25 Hardee	1,641.96	1,900.50	1,058.30	327.50	6.60	2.47	205.10	5,142.43
26 Hendry	2,116.01	2,959.12	1,937.42	351.64	22.96	12.96	277.16	7,677.27
27 Hernando	5,463.19	7,769.78	4,803.26	179.72	107.81	41.57	713.41	19,078.74
28 Highlands	3,233.97	4,474.94	2,836.09	389.44	110.49	45.05	339.09	11,429.07
29 Hillsborough	49,047.54	67,858.19	37,678.04	13,402.26	1,677.37	599.81	7,219.32	177,482.53
30 Holmes	996.36	1,252.53	946.08	0.00	5.00	1.23	134.30	3,335.50
31 Indian River	4,314.00	6,296.13	4,402.78	564.62	82.00	56.00	506.47	16,222.00
32 Jackson	2,160.47	2,722.63	1,519.01	37.63	162.37	19.31	291.00	6,912.42
33 Jefferson	492.43	552.93	374.47	0.00	0.00	0.67	51.13	1,471.63
34 Lafayette	347.03	410.49	175.40	22.74	3.62	0.23	75.62	1,035.13
35 Lake	9,531.60	12,500.98	8,083.90	806.45	170.33	120.26	1,487.56	32,701.08
36 Lee	17,191.30	24,366.35	14,621.65	4,930.83	710.74	202.15	2,893.54	64,916.56
37 Leon	9,995.90	12,119.36	8,092.91	186.38	295.53	120.72	685.16	31,495.96
38 Levy	1,771.13	2,449.11	1,389.96	90.51	36.04	6.06	221.05	5,963.86
39 Liberty	353.48	520.74	346.48	1.85	64.80	4.15	88.41	1,379.91
40 Madison	881.14	1,277.77	964.48	1.60	5.00	2.00	80.49	3,212.48
41 Manatee	11,074.94	14,913.23	9,436.48	2,310.22	481.67	152.07	1,287.83	39,656.44
42 Marion	10,996.25	15,214.67	10,557.12	642.03	705.55	143.48	1,360.15	39,619.25
43 Martin	4,381.59	6,692.35	4,645.73	898.15	149.64	110.60	591.46	17,469.52
44 Monroe	2,441.21	3,543.14	2,308.62	432.40	62.85	16.14	311.79	9,116.15
45 Nassau	2,934.85	4,220.11	2,640.04	5.97	42.27	14.19	514.92	10,372.35
46 Okaloosa	8,574.59	11,948.46	9,080.42	146.74	231.65	111.00	800.02	30,892.88
47 Okeechobee	1,998.54	2,697.87	1,704.79	245.00	69.01	12.04	308.57	7,035.82
48 Orange	41,458.85	57,947.34	39,516.16	16,928.35	2,153.41	477.78	3,847.39	162,329.28
49 Osceola	10,713.70	15,495.71	10,150.48	4,993.97	408.70	71.08	1,085.74	42,919.38
50 Palm Beach	42,538.90	62,254.71	40,617.45	15,254.15	1,110.12	447.30	5,350.72	167,573.35
51 Pasco	16,209.92	22,224.60	14,337.62	1,260.65	515.14	197.27	1,732.09	56,477.29
52 Pinellas	32,140.03	43,464.56	29,938.41	2,388.22	1,188.49	294.31	3,306.25	112,720.27
53 Polk	25,195.55	31,359.76	19,109.93	3,297.86	287.18	146.64	3,049.51	82,446.43
54 Putnam	3,662.50	4,776.82	2,618.18	311.32	141.45	42.01	400.02	11,952.30
55 St. Johns	6,419.18	8,871.25	6,589.00	80.00	117.45	96.30	436.41	22,609.59
56 St. Lucie	8,958.10	12,550.19	7,996.28	1,458.87	213.42	63.88	940.49	32,181.23
57 Santa Rosa	6,481.75	9,211.47	6,622.90	29.95	111.00	62.00	805.28	23,324.35
58 Sarasota	10,751.53	14,859.16	9,983.49	1,670.10	489.58	155.96	1,128.84	39,038.66
59 Seminole	17,890.48	24,600.42	16,904.91	1,557.67	389.41	117.39	2,419.76	63,880.04
60 Sumter	1,927.03	2,749.58	1,452.86	138.63	58.79	11.92	243.05	6,581.86
61 Suwannee	1,613.58	2,205.89	1,400.70	64.43	19.00	8.00	258.40	5,570.00
62 Taylor	1,033.59	1,258.32	844.16	0.00	14.72	6.16	60.93	3,217.88
63 Union	618.89	826.52	524.57	3.12	13.06	3.58	111.94	2,101.68
64 Volusia	17,910.09	24,225.16	16,387.18	1,292.14	803.90	220.70	2,065.54	62,904.71
65 Wakulla	1,381.70	1,779.00	1,126.15	5.04	48.83	14.49	146.66	4,501.87
66 Walton	1,918.54	2,577.87	1,407.69	49.79	3.99	4.54	269.74	6,232.16
67 Washington	1,073.33	1,337.06	917.20	0.00	13.50	3.50	58.00	3,402.59
68 Washington Special	0.00	82.27	459.96	0.00	0.00	0.00	90.81	633.04
69 FAMU Lab School	141.44	169.26	119.62	0.00	0.00	0.00	23.16	453.48
70 FAU Lab School	232.57	297.00	56.43	5.00	0.00	0.00	8.57	599.57
71 FSU Lab School	724.00	871.58	492.00	38.00	1.00	1.00	65.42	2,193.00
72 UF Lab School	240.00	479.23	460.00	0.00	0.00	0.00	5.77	1,185.00
73 Virtual School	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00
<b>Total</b>	<b>702,602.63</b>	<b>964,169.45</b>	<b>627,659.90</b>	<b>149,121.89</b>	<b>22,113.99</b>	<b>7,453.51</b>	<b>79,239.78</b>	<b>2,552,361.15</b>

2003-04 FEFP - FINAL CONFERENCE REPORT, MAY 27, 2003  
 Unweighted FTE Estimate, Corporate Scholarships

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL/ Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Vocational Education Agriculture Grades 9-12 -7-	Total All Programs -8-
1 Alachua	111.00	70.00	12.00	0.00	0.00	0.00	0.00	193.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	10.00	10.00	0.00	0.00	0.00	0.00	0.00	20.00
4 Bradford	4.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
5 Brevard	126.00	83.00	15.00	0.00	0.00	0.00	0.00	224.00
6 Broward	442.00	276.00	47.00	0.00	0.00	0.00	0.00	765.00
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	31.00	21.00	4.00	0.00	0.00	0.00	0.00	56.00
9 Citrus	64.00	41.00	7.00	0.00	0.00	0.00	0.00	112.00
10 Clay	35.00	24.00	4.00	0.00	0.00	0.00	0.00	63.00
11 Collier	14.00	10.00	0.00	0.00	0.00	0.00	0.00	24.00
12 Columbia	14.00	10.00	0.00	0.00	0.00	0.00	0.00	24.00
13 Dade	1,228.00	772.00	126.00	0.00	0.00	0.00	0.00	2,126.00
14 De Soto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	578.00	362.00	59.00	0.00	0.00	0.00	0.00	999.00
17 Escambia	126.00	83.00	15.00	0.00	0.00	0.00	0.00	224.00
18 Flagler	8.00	4.00	0.00	0.00	0.00	0.00	0.00	12.00
19 Franklin	9.00	6.00	0.00	0.00	0.00	0.00	0.00	15.00
20 Gadsden	23.00	14.00	2.00	0.00	0.00	0.00	0.00	39.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	9.00	8.00	0.00	0.00	0.00	0.00	0.00	17.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	20.00	14.00	2.00	0.00	0.00	0.00	0.00	36.00
28 Highlands	20.00	13.00	2.00	0.00	0.00	0.00	0.00	35.00
29 Hillsborough	428.00	273.00	47.00	0.00	0.00	0.00	0.00	748.00
30 Holmes	9.00	6.00	0.00	0.00	0.00	0.00	0.00	15.00
31 Indian River	4.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
32 Jackson	4.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
33 Jefferson	10.00	8.00	0.00	0.00	0.00	0.00	0.00	18.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	126.00	81.00	15.00	0.00	0.00	0.00	0.00	222.00
36 Lee	52.00	33.00	7.00	0.00	0.00	0.00	0.00	92.00
37 Leon	88.00	59.00	12.00	0.00	0.00	0.00	0.00	159.00
38 Levy	12.00	10.00	0.00	0.00	0.00	0.00	0.00	22.00
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Manatee	60.00	39.00	7.00	0.00	0.00	0.00	0.00	106.00
42 Marion	557.00	353.00	58.00	0.00	0.00	0.00	0.00	968.00
43 Martin	10.00	10.00	0.00	0.00	0.00	0.00	0.00	20.00
44 Monroe	8.00	4.00	0.00	0.00	0.00	0.00	0.00	12.00
45 Nassau	10.00	10.00	0.00	0.00	0.00	0.00	0.00	20.00
46 Okaloosa	39.00	25.00	4.00	0.00	0.00	0.00	0.00	68.00
47 Okeechobee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 Orange	1,237.00	781.00	129.00	0.00	0.00	0.00	0.00	2,147.00
49 Osceola	137.00	85.00	16.00	0.00	0.00	0.00	0.00	238.00
50 Palm Beach	153.00	97.00	18.00	0.00	0.00	0.00	0.00	268.00
51 Pasco	50.00	33.00	6.00	0.00	0.00	0.00	0.00	89.00
52 Pinellas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53 Polk	196.00	123.00	20.00	0.00	0.00	0.00	0.00	339.00
54 Putnam	88.00	59.00	12.00	0.00	0.00	0.00	0.00	159.00
55 St. Johns	9.00	8.00	0.00	0.00	0.00	0.00	0.00	17.00
56 St. Lucie	50.00	33.00	6.00	0.00	0.00	0.00	0.00	89.00
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	31.00	21.00	4.00	0.00	0.00	0.00	0.00	56.00
59 Seminole	561.00	358.00	58.00	0.00	0.00	0.00	0.00	977.00
60 Sumter	4.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
61 Suwannee	12.00	10.00	0.00	0.00	0.00	0.00	0.00	22.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64 Volusia	252.00	162.00	28.00	0.00	0.00	0.00	0.00	442.00
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	4.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FSU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>7,073.00</b>	<b>4,502.00</b>	<b>742.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,317.00</b>



2003-04 FEFP - FINAL CONFERENCE REPORT, MAY 27, 2003  
K-12 Weighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Programs -3-	Vocational Grades 9-12 Program -4-	Total All Programs -5-
1 Alachua	27,879.55	431.38	1,291.90	726.57	30,329.40
2 Baker	4,350.42	1.29	53.66	320.50	4,725.87
3 Bay	25,471.47	241.12	1,730.96	855.82	28,299.37
4 Bradford	3,915.31	20.43	202.21	123.39	4,261.34
5 Brevard	71,262.23	758.36	4,490.25	1,981.43	78,492.27
6 Broward	244,088.30	32,153.63	12,593.76	8,266.36	297,102.05
7 Calhoun	2,126.02	2.15	90.49	101.96	2,320.62
8 Charlotte	17,222.91	236.42	690.50	823.99	18,973.82
9 Citrus	14,455.04	102.27	824.35	986.47	16,368.13
10 Clay	29,947.69	276.47	1,010.17	921.07	32,155.40
11 Collier	33,739.15	7,694.54	2,157.00	1,100.82	44,691.51
12 Columbia	9,683.51	22.59	428.39	351.42	10,485.91
13 Dade	329,110.36	47,341.92	17,467.48	12,898.40	406,818.16
14 De Soto	4,719.45	331.69	109.25	322.06	5,482.45
15 Dixie	2,082.11	0.00	166.55	101.15	2,349.81
16 Duval	123,468.64	3,325.48	6,169.74	3,906.77	136,870.63
17 Escambia	41,373.85	311.52	2,077.40	2,135.95	45,898.72
18 Flagler	7,734.96	259.65	325.46	294.17	8,614.24
19 Franklin	1,281.63	0.00	67.44	49.98	1,399.05
20 Gadsden	6,262.21	233.45	367.70	113.61	6,976.97
21 Gilchrist	2,531.00	6.43	262.18	155.28	2,954.89
22 Glades	993.35	55.89	11.53	63.77	1,124.54
23 Gulf	2,069.03	3.50	58.77	61.59	2,192.89
24 Hamilton	1,879.86	62.43	95.95	91.48	2,129.72
25 Hardee	4,752.20	425.10	39.87	244.07	5,461.24
26 Hendry	7,288.02	456.43	163.11	329.82	8,237.38
27 Hernando	18,683.30	233.28	658.05	848.96	20,423.59
28 Highlands	10,913.20	505.49	688.08	403.52	12,510.29
29 Hillsborough	159,201.36	17,396.13	9,975.80	8,590.99	195,164.28
30 Holmes	3,314.39	0.00	26.62	159.82	3,500.83
31 Indian River	15,633.92	732.88	636.84	602.70	17,606.34
32 Jackson	6,615.08	48.84	749.00	346.29	7,759.21
33 Jefferson	1,455.22	0.00	3.75	60.84	1,519.81
34 Lafayette	958.17	29.52	15.58	89.99	1,093.26
35 Lake	31,042.94	1,046.77	1,344.83	1,770.20	35,204.74
36 Lee	58,167.63	6,400.22	3,936.22	3,443.31	71,947.38
37 Leon	31,200.32	241.92	1,841.70	815.34	34,099.28
38 Levy	5,786.31	117.48	176.17	263.05	6,343.01
39 Liberty	1,269.92	2.40	279.03	105.21	1,656.56
40 Madison	3,260.18	2.08	30.92	95.78	3,388.96
41 Manatee	36,660.81	2,998.67	2,751.85	1,532.52	43,943.85
42 Marion	37,290.80	833.35	3,587.71	1,618.58	43,330.44
43 Martin	16,358.81	1,165.80	1,209.14	703.84	19,437.59
44 Monroe	8,609.05	561.26	338.37	371.03	9,879.71
45 Nassau	10,150.46	7.75	246.22	612.75	11,017.18
46 Okaloosa	30,823.24	190.47	1,535.15	952.02	33,500.88
47 Okeechobee	6,643.87	318.01	339.77	367.20	7,668.85
48 Orange	142,369.99	21,973.00	11,172.93	4,578.39	180,094.31
49 Osceola	37,561.87	6,482.17	2,010.96	1,292.03	47,347.03
50 Palm Beach	150,911.75	19,799.89	6,883.60	6,367.36	183,962.60
51 Pasco	54,721.89	1,636.32	3,136.71	2,061.19	61,556.11
52 Pinellas	109,798.66	3,099.91	6,337.65	3,934.44	123,170.66
53 Polk	78,048.83	4,280.62	1,953.65	3,628.92	87,912.02
54 Putnam	11,270.52	404.09	793.32	476.02	12,943.95
55 St. Johns	22,797.71	103.84	1,002.10	519.33	24,422.98
56 St. Lucie	30,552.03	1,893.61	1,199.73	1,119.18	34,764.55
57 Santa Rosa	23,256.29	38.88	784.87	958.28	25,038.32
58 Sarasota	36,956.75	2,167.79	2,804.83	1,343.32	43,272.69
59 Seminole	60,812.04	2,021.86	2,193.72	2,879.51	67,907.13
60 Sumter	6,332.72	179.94	298.74	289.23	7,100.63
61 Suwannee	5,397.47	83.63	119.74	307.50	5,908.34
62 Taylor	3,256.32	0.00	92.55	72.51	3,421.38
63 Union	2,044.66	4.05	71.58	133.21	2,253.50
64 Volusia	60,406.04	1,677.20	4,407.73	2,457.99	68,948.96
65 Wakulla	4,447.27	6.54	273.79	174.53	4,902.13
66 Walton	6,101.01	64.63	41.13	320.99	6,527.76
67 Washington	3,458.15	0.00	72.87	69.02	3,600.04
68 Washington Special	606.62	0.00	0.00	108.06	714.68
69 FAMU Lab School	447.35	0.00	0.00	27.56	474.91
70 FAU Lab School	594.37	6.49	0.00	10.20	611.06
71 FSU Lab School	2,157.91	49.32	9.54	77.85	2,294.62
72 UF Lab School	1,244.11	0.00	0.00	6.87	1,250.98
73 Virtual School	1,995.00	0.00	0.00	0.00	1,995.00
Total	2,371,274.58	193,560.24	128,978.61	94,295.33	2,788,108.76

2003-04 FEFP - FINAL CONFERENCE REPORT, MAY 27, 2003  
Weighted FTE Detail

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL/Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Vocational Education Agriculture Grades 9-12 -7-	Total All Programs -8-
1 Alachua	8,090.24	10,391.69	9,397.62	431.38	785.30	506.60	726.57	30,329.40
2 Baker	1,417.59	1,750.84	1,181.99	1.29	35.10	18.56	320.50	4,725.87
3 Bay	7,797.54	10,269.20	7,404.73	241.12	1,215.47	515.49	855.82	28,299.37
4 Bradford	1,198.59	1,551.66	1,165.06	20.43	154.52	47.69	123.39	4,261.34
5 Brevard	20,471.04	28,495.53	22,295.66	758.36	2,950.54	1,539.71	1,981.43	78,492.27
6 Broward	72,080.18	98,211.46	73,796.66	32,153.63	6,179.65	6,414.11	8,266.36	297,102.05
7 Calhoun	695.33	869.55	561.14	2.15	86.86	3.63	101.96	2,320.62
8 Charlotte	4,477.26	6,902.12	5,843.53	236.42	355.60	334.90	823.99	18,973.82
9 Citrus	4,138.90	5,955.95	4,360.19	102.27	673.73	150.62	986.47	16,368.13
10 Clay	8,287.72	11,792.62	9,867.35	276.47	644.63	365.54	921.07	32,155.40
11 Collier	9,540.04	13,762.41	10,436.70	7,694.54	1,355.47	801.53	1,100.82	44,691.51
12 Columbia	3,296.50	3,843.07	2,543.94	22.59	269.61	158.78	351.42	10,485.91
13 Dade	94,030.37	134,606.40	100,473.59	47,341.92	14,313.43	3,154.05	12,898.40	406,818.16
14 De Soto	1,371.84	1,862.53	1,485.08	331.69	30.36	78.89	322.06	5,482.45
15 Dixie	649.32	825.17	607.62	0.00	125.51	41.04	101.15	2,349.81
16 Duval	39,908.07	50,308.86	33,251.71	3,325.48	3,689.96	2,479.78	3,906.77	136,870.63
17 Escambia	12,901.36	16,513.62	11,958.87	311.52	1,163.16	914.24	2,135.95	45,898.72
18 Flagler	2,236.39	3,167.98	2,330.59	259.65	170.20	155.26	294.17	8,614.24
19 Franklin	376.75	515.00	389.88	0.00	39.48	27.96	49.98	1,399.05
20 Gadsden	1,969.02	2,614.60	1,678.59	233.45	261.36	106.34	113.61	6,976.97
21 Gilchrist	799.29	1,019.92	711.79	6.43	189.50	72.68	155.28	2,954.89
22 Glades	311.74	405.00	276.61	55.89	8.73	2.80	63.77	1,124.54
23 Gulf	546.09	843.50	679.44	3.50	19.74	39.03	61.59	2,192.89
24 Hamilton	597.92	760.66	521.28	62.43	58.27	37.68	91.48	2,129.72
25 Hardee	1,645.24	1,900.50	1,206.46	425.10	26.06	13.81	244.07	5,461.24
26 Hendry	2,120.24	2,959.12	2,208.66	456.43	90.65	72.46	329.82	8,237.38
27 Hernando	5,454.08	7,755.78	5,473.44	233.28	425.63	232.42	848.96	20,423.59
28 Highlands	3,220.40	4,461.94	3,230.86	505.49	436.21	251.87	403.52	12,510.29
29 Hillsborough	48,716.78	67,585.19	42,899.39	17,396.13	6,622.26	3,353.54	8,590.99	195,164.28
30 Holmes	989.33	1,246.53	1,078.53	0.00	19.74	6.88	159.82	3,500.83
31 Indian River	4,318.62	6,296.13	5,019.17	732.88	323.74	313.10	602.70	17,606.34
32 Jackson	2,160.78	2,722.63	1,731.67	48.84	641.04	107.96	346.29	7,759.21
33 Jefferson	483.39	544.93	426.90	0.00	0.00	3.75	60.84	1,519.81
34 Lafayette	347.72	410.49	199.96	29.52	14.29	1.29	89.99	1,093.26
35 Lake	9,424.41	12,419.98	9,198.55	1,046.77	672.46	672.37	1,770.20	35,204.74
36 Lee	17,173.58	24,333.35	16,660.70	6,400.22	2,806.00	1,130.22	3,443.31	71,947.38
37 Leon	9,927.72	12,060.36	9,212.24	241.92	1,166.75	674.95	815.34	34,099.28
38 Levy	1,762.65	2,439.11	1,584.55	117.48	142.29	33.88	263.05	6,343.01
39 Liberty	354.19	520.74	394.99	2.40	255.83	23.20	105.21	1,656.56
40 Madison	882.90	1,277.77	1,099.51	2.08	19.74	11.18	95.78	3,388.96
41 Manatee	11,036.97	14,874.23	10,749.61	2,998.67	1,901.63	850.22	1,532.52	43,943.85
42 Marion	10,460.13	14,861.67	11,969.00	833.35	2,785.51	802.20	1,618.58	43,330.44
43 Martin	4,380.33	6,682.35	5,296.13	1,165.80	590.78	618.36	703.84	19,437.59
44 Monroe	2,438.08	3,539.14	2,631.83	561.26	248.13	90.24	371.03	9,879.71
45 Nassau	2,930.70	4,210.11	3,009.65	7.75	166.88	79.34	612.75	11,017.18
46 Okaloosa	8,552.66	11,923.46	10,347.12	190.47	914.55	620.60	952.02	33,500.88
47 Okeechobee	2,002.54	2,697.87	1,943.46	318.01	272.45	67.32	367.20	7,668.85
48 Orange	40,302.29	57,166.34	44,901.36	21,973.00	8,501.66	2,671.27	4,578.39	180,094.31
49 Osceola	10,597.85	15,410.71	11,553.31	6,482.17	1,613.55	397.41	1,292.03	47,347.03
50 Palm Beach	42,470.67	62,157.71	46,283.37	19,799.89	4,382.75	2,500.85	6,367.36	183,962.60
51 Pasco	16,192.24	22,191.60	16,338.05	1,636.32	2,033.77	1,102.94	2,061.19	61,556.11
52 Pinellas	32,204.31	43,464.56	34,129.79	3,099.91	4,692.16	1,645.49	3,934.44	123,170.66
53 Polk	25,049.55	31,236.76	21,762.52	4,280.62	1,133.79	819.86	3,628.92	87,912.02
54 Putnam	3,581.65	4,717.82	2,971.05	404.09	558.44	234.88	476.02	12,943.95
55 St. Johns	6,423.00	8,863.25	7,511.46	103.84	463.69	538.41	519.33	24,422.98
56 St. Lucie	8,925.92	12,517.19	9,108.92	1,893.61	842.58	357.15	1,119.18	34,764.55
57 Santa Rosa	6,494.71	9,211.47	7,550.11	38.88	438.23	346.64	958.28	25,038.32
58 Sarasota	10,741.97	14,838.16	11,376.62	2,167.79	1,932.86	871.97	1,343.32	43,272.69
59 Seminole	17,364.14	24,242.42	19,205.48	2,021.86	1,537.39	656.33	2,879.51	67,907.13
60 Sumter	1,926.88	2,749.58	1,656.26	179.94	232.10	66.64	289.23	7,100.63
61 Suwannee	1,604.78	2,195.89	1,596.80	83.63	75.01	44.73	307.50	5,908.34
62 Taylor	1,035.66	1,258.32	962.34	0.00	58.11	34.44	72.51	3,421.38
63 Union	620.13	826.52	598.01	4.05	51.56	20.02	133.21	2,253.50
64 Volusia	17,693.41	24,063.16	18,649.47	1,677.20	3,173.80	1,233.93	2,457.99	68,948.96
65 Wakulla	1,384.46	1,779.00	1,283.81	6.54	192.78	81.01	174.53	4,902.13
66 Walton	1,918.37	2,577.87	1,604.77	64.63	15.75	25.38	320.99	6,527.76
67 Washington	1,075.48	1,337.06	1,045.61	0.00	53.30	19.57	69.02	3,600.04
68 Washington Special	0.00	82.27	524.35	0.00	0.00	0.00	108.06	714.68
69 FAMU Lab School	141.72	169.26	136.37	0.00	0.00	0.00	27.56	474.91
70 FAU Lab School	233.04	297.00	64.33	6.49	0.00	0.00	10.20	611.06
71 FSU Lab School	725.45	871.58	560.88	49.32	3.95	5.59	77.85	2,294.62
72 UF Lab School	240.48	479.23	524.40	0.00	0.00	0.00	6.87	1,250.98
73 Virtual School	0.00	0.00	1,995.00	0.00	0.00	0.00	0.00	1,995.00
<b>Total</b>	<b>696,920.69</b>	<b>959,667.45</b>	<b>714,686.44</b>	<b>193,560.24</b>	<b>87,306.03</b>	<b>41,672.58</b>	<b>94,295.33</b>	<b>2,788,108.76</b>

2003-04 FEFP - FINAL CONFERENCE REPORT, MAY 27, 2003  
K-12 Funded Weighted FTE

District	Group 1 Weighted FTE -1-	Group 2 Weighted FTE -2-	Advanced Placement WFTE -3-	IB/AICE WFTE -4-	Isolated Schools WFTE -5-	ESE Supplement WFTE -6-	Total Funded Weighted FTE -7-
1 Alachua	27,879.55	2,449.85	518.40	224.94	0.00	0.00	31,072.74
2 Baker	4,350.42	375.45	0.00	0.00	0.00	2.08	4,727.95
3 Bay	25,471.47	2,827.90	103.44	75.48	0.00	0.00	28,478.29
4 Bradford	3,915.31	346.03	0.00	0.00	0.00	0.00	4,261.34
5 Brevard	71,262.23	7,230.04	377.76	57.12	0.00	0.00	78,927.15
6 Broward	244,088.30	53,013.75	1,317.12	180.54	0.00	0.00	298,599.71
7 Calhoun	2,126.02	194.60	0.00	0.00	0.00	5.29	2,325.91
8 Charlotte	17,222.91	1,750.91	70.80	0.00	0.00	0.00	19,044.62
9 Citrus	14,455.04	1,913.09	15.36	0.00	0.00	0.00	16,383.49
10 Clay	29,947.69	2,207.71	78.96	0.24	0.00	0.00	32,234.60
11 Collier	33,739.15	10,952.36	241.20	0.00	114.15	0.00	45,046.86
12 Columbia	9,683.51	802.40	22.08	0.00	0.00	0.00	10,507.99
13 Dade	329,110.36	77,707.80	1,704.48	225.90	0.00	0.00	408,748.54
14 De Soto	4,719.45	763.00	0.00	0.00	0.00	0.00	5,482.45
15 Dixie	2,082.11	267.70	0.00	0.00	0.00	0.00	2,349.81
16 Duval	123,468.64	13,401.99	636.00	238.86	0.00	0.00	137,745.49
17 Escambia	41,373.85	4,524.87	105.12	124.62	0.00	0.00	46,128.46
18 Flagler	7,734.96	879.28	0.00	0.00	0.00	0.00	8,614.24
19 Franklin	1,281.63	117.42	0.00	0.00	0.00	5.10	1,404.15
20 Gadsden	6,262.21	714.76	0.00	0.00	0.00	0.00	6,976.97
21 Gilchrist	2,531.00	423.89	0.00	0.00	0.00	0.00	2,954.89
22 Glades	993.35	131.19	0.00	0.00	0.00	2.59	1,127.13
23 Gulf	2,069.03	123.86	0.00	0.00	0.00	0.00	2,192.89
24 Hamilton	1,879.86	249.86	0.24	0.00	0.00	0.00	2,129.96
25 Hardee	4,752.20	709.04	4.32	0.00	0.00	4.59	5,470.15
26 Hendry	7,288.02	949.36	3.60	0.00	0.00	0.00	8,240.98
27 Hernando	18,683.30	1,740.29	16.80	0.00	0.00	0.00	20,440.39
28 Highlands	10,913.20	1,597.09	0.00	0.00	0.00	0.00	12,510.29
29 Hillsborough	159,201.36	35,962.92	912.24	317.28	0.00	0.00	196,393.80
30 Holmes	3,314.39	186.44	1.20	0.00	0.00	7.99	3,510.02
31 Indian River	15,633.92	1,972.42	53.52	43.56	0.00	0.00	17,703.42
32 Jackson	6,615.08	1,144.13	0.00	0.00	0.00	0.00	7,759.21
33 Jefferson	1,455.22	64.59	0.00	0.00	0.00	8.78	1,528.59
34 Lafayette	958.17	135.09	0.00	0.00	0.00	1.23	1,094.49
35 Lake	31,042.94	4,161.80	73.68	0.00	0.00	0.00	35,278.42
36 Lee	58,167.63	13,779.75	162.00	213.12	0.00	0.00	72,322.50
37 Leon	31,200.32	2,898.96	336.72	83.70	0.00	0.00	34,519.70
38 Levy	5,786.31	556.70	0.00	0.00	138.30	0.00	6,481.31
39 Liberty	1,269.92	386.64	0.00	0.00	0.00	0.00	1,656.56
40 Madison	3,260.18	128.78	3.12	0.00	0.00	5.70	3,397.78
41 Manatee	36,660.81	7,283.04	111.12	22.44	0.00	0.00	44,077.41
42 Marion	37,290.80	6,039.64	96.72	82.74	0.00	0.00	43,509.90
43 Martin	16,358.81	3,078.78	120.96	49.56	0.00	0.00	19,608.11
44 Monroe	8,609.05	1,270.66	41.76	0.00	0.00	0.00	9,921.47
45 Nassau	10,150.46	866.72	28.32	0.00	0.00	0.00	11,045.50
46 Okaloosa	30,823.24	2,677.64	138.72	105.54	0.00	0.00	33,745.14
47 Okeechobee	6,643.87	1,024.98	4.80	0.00	0.00	0.00	7,673.65
48 Orange	142,369.99	37,724.32	430.80	215.10	0.00	0.00	180,740.21
49 Osceola	37,561.87	9,785.16	37.92	91.08	0.00	0.00	47,476.03
50 Palm Beach	150,911.75	33,050.85	963.60	340.20	0.00	0.00	185,266.40
51 Pasco	54,721.89	6,834.22	128.88	4.32	0.00	0.00	61,689.31
52 Pinellas	109,798.66	13,372.00	262.56	420.36	0.00	0.00	123,853.58
53 Polk	78,048.83	9,863.19	208.80	59.46	0.00	0.00	88,180.28
54 Putnam	11,270.52	1,673.43	12.48	0.00	0.00	0.00	12,956.43
55 St. Johns	22,797.71	1,625.27	78.96	85.92	0.00	0.00	24,587.86
56 St. Lucie	30,552.03	4,212.52	18.96	73.02	0.00	0.00	34,856.53
57 Santa Rosa	23,256.29	1,782.03	68.16	0.00	0.00	0.00	25,106.48
58 Sarasota	36,956.75	6,315.94	316.32	40.32	0.00	0.00	43,629.33
59 Seminole	60,812.04	7,095.09	739.20	84.72	0.00	0.00	68,731.05
60 Sumter	6,332.72	767.91	0.00	0.00	0.00	0.00	7,100.63
61 Suwannee	5,397.47	510.87	13.92	0.00	0.00	0.00	5,922.26
62 Taylor	3,256.32	165.06	0.00	0.00	0.00	0.00	3,421.38
63 Union	2,044.66	208.84	0.00	0.00	0.00	0.00	2,253.50
64 Volusia	60,406.04	8,542.92	199.68	264.66	0.00	0.00	69,413.30
65 Wakulla	4,447.27	454.86	0.00	0.00	0.00	0.00	4,902.13
66 Walton	6,101.01	426.75	0.00	0.00	0.00	0.00	6,527.76
67 Washington	3,458.15	141.89	0.00	0.00	0.00	0.00	3,600.04
68 Washington Special	606.62	108.06	0.00	0.00	0.00	0.00	714.68
69 FAMU Lab School	447.35	27.56	0.00	0.00	0.00	0.00	474.91
70 FAU Lab School	594.37	16.69	0.00	0.00	0.00	0.00	611.06
71 FSU Lab School	2,157.91	136.71	2.64	0.00	0.00	0.00	2,297.26
72 UF Lab School	1,244.11	6.87	12.24	0.00	0.00	0.00	1,263.22
73 Virtual School	1,995.00	0.00	0.00	0.00	0.00	0.00	1,995.00
Total	2,371,274.58	416,834.18	10,795.68	3,724.80	252.45	43.35	2,802,925.04

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District Cost Differential Calculation  
Using the Florida Price Level Index (FPLI)

District	1999 FPLI -1-	2000 FPLI -2-	2001 FPLI -3-	3 year Ave. FPLI Divided by 100 -4-	Statutory DCD Col. 4 X 80% Plus .2 -5-
1 Alachua	94.04	95.29	93.61	0.9431	0.9545
2 Baker	92.54	93.05	91.79	0.9246	0.9397
3 Bay	93.52	93.85	91.83	0.9307	0.9445
4 Bradford	93.70	93.54	91.63	0.9296	0.9437
5 Brevard	96.92	96.41	95.39	0.9624	0.9699
6 Broward	106.45	105.75	107.96	1.0672	1.0538
7 Calhoun	91.52	92.24	88.34	0.9070	0.9256
8 Charlotte	95.94	95.37	93.50	0.9494	0.9595
9 Citrus	92.75	92.15	90.90	0.9193	0.9355
10 Clay	94.61	95.26	92.86	0.9424	0.9539
11 Collier	101.77	101.43	103.10	1.0210	1.0168
12 Columbia	91.58	92.29	89.38	0.9108	0.9287
13 Dade	106.42	107.10	109.24	1.0759	1.0607
14 De Soto	94.04	94.84	96.03	0.9497	0.9598
15 Dixie	92.71	92.68	91.44	0.9228	0.9382
16 Duval	97.04	96.88	95.29	0.9640	0.9712
17 Escambia	93.22	93.57	92.24	0.9301	0.9441
18 Flagler	96.38	96.65	94.50	0.9584	0.9667
19 Franklin	95.02	96.10	95.01	0.9538	0.9630
20 Gadsden	93.54	94.40	91.97	0.9330	0.9464
21 Gilchrist	91.22	92.48	90.26	0.9132	0.9306
22 Glades	96.03	96.73	95.83	0.9620	0.9696
23 Gulf	92.15	93.73	91.61	0.9250	0.9400
24 Hamilton	91.50	90.83	88.32	0.9022	0.9217
25 Hardee	93.78	93.83	92.41	0.9334	0.9467
26 Hendry	96.79	97.44	97.16	0.9713	0.9770
27 Hernando	92.93	92.53	91.74	0.9240	0.9392
28 Highlands	94.08	93.69	92.84	0.9354	0.9483
29 Hillsborough	100.32	99.86	99.53	0.9990	0.9992
30 Holmes	93.23	92.36	89.10	0.9156	0.9325
31 Indian River	97.18	96.09	95.61	0.9629	0.9703
32 Jackson	90.95	90.23	89.30	0.9016	0.9213
33 Jefferson	95.19	95.30	93.71	0.9473	0.9579
34 Lafayette	91.22	91.15	90.53	0.9097	0.9277
35 Lake	95.13	95.57	94.64	0.9511	0.9609
36 Lee	98.34	97.97	97.38	0.9790	0.9832
37 Leon	96.49	97.00	95.56	0.9635	0.9708
38 Levy	92.03	92.77	91.69	0.9216	0.9373
39 Liberty	93.20	93.45	91.60	0.9275	0.9420
40 Madison	92.25	94.50	91.51	0.9275	0.9420
41 Manatee	96.93	98.49	97.31	0.9758	0.9806
42 Marion	93.25	93.75	93.14	0.9338	0.9470
43 Martin	98.02	97.06	98.60	0.9789	0.9831
44 Monroe	107.60	110.51	113.56	1.1056	1.0845
45 Nassau	92.97	93.66	93.30	0.9331	0.9465
46 Okaloosa	94.21	93.73	92.64	0.9353	0.9482
47 Okeechobee	94.33	95.66	95.53	0.9517	0.9614
48 Orange	98.69	97.67	96.71	0.9769	0.9815
49 Osceola	95.81	96.36	96.09	0.9609	0.9687
50 Palm Beach	108.53	106.99	106.95	1.0749	1.0599
51 Pasco	96.38	95.06	95.51	0.9565	0.9652
52 Pinellas	101.41	101.94	101.95	1.0177	1.0141
53 Polk	95.24	95.44	94.85	0.9518	0.9614
54 Putnam	93.05	93.92	90.67	0.9255	0.9404
55 St. Johns	97.11	97.21	95.76	0.9669	0.9735
56 St. Lucie	96.30	96.06	95.72	0.9603	0.9682
57 Santa Rosa	92.79	93.08	91.21	0.9236	0.9389
58 Sarasota	100.20	100.10	99.60	0.9997	0.9997
59 Seminole	97.39	95.87	96.52	0.9659	0.9727
60 Sumter	92.58	92.42	91.72	0.9224	0.9379
61 Suwannee	90.68	91.74	91.23	0.9122	0.9297
62 Taylor	93.52	95.21	92.75	0.9383	0.9506
63 Union	90.78	91.36	90.55	0.9090	0.9272
64 Volusia	94.50	95.62	95.06	0.9506	0.9605
65 Wakulla	94.53	95.47	93.85	0.9462	0.9569
66 Walton	92.82	93.68	90.49	0.9233	0.9386
67 Washington	91.44	92.13	89.19	0.9092	0.9274
68 Washington Special	91.44	92.13	89.19	0.9092	0.9274
69 FAMU Lab School	96.49	97.00	95.56	0.9635	0.9708
70 FAU Lab School	108.53	106.99	106.95	1.0749	1.0599
71 FSU Lab School	96.49	97.00	95.56	0.9635	0.9708
72 UF Lab School	94.04	95.29	93.61	0.9431	0.9545
73 Virtual School	1.0000	1.0000	1.0000	1.0000	1.0000

Total

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K-12 Base FEFP Funding Calculation

District	Unweighted FTE -1-	Weighted FTE -2-	\$3,630.03 X WFTE -3-	District Cost Differential -4-	Base FEFP Funding -5-
1 Alachua	27,941.73	31,072.74	112,794,978	0.9545	107,662,807
2 Baker	4,484.96	4,727.95	17,162,600	0.9397	16,127,695
3 Bay	25,851.57	28,478.29	103,377,047	0.9445	97,639,621
4 Bradford	3,936.94	4,261.34	15,468,792	0.9437	14,597,899
5 Brevard	71,755.37	78,927.15	286,507,922	0.9699	277,884,034
6 Broward	269,312.35	298,599.71	1,083,925,905	1.0538	1,142,241,119
7 Calhoun	2,165.71	2,325.91	8,443,123	0.9256	7,814,955
8 Charlotte	17,520.88	19,044.62	69,132,542	0.9595	66,332,674
9 Citrus	15,016.67	16,383.49	59,472,560	0.9355	55,636,580
10 Clay	29,935.04	32,234.60	117,012,565	0.9539	111,618,286
11 Collier	39,778.16	45,046.86	163,521,453	1.0168	166,268,613
12 Columbia	9,773.92	10,507.99	38,144,319	0.9287	35,424,629
13 Dade	368,085.39	408,748.54	1,483,769,463	1.0607	1,573,834,269
14 De Soto	5,082.31	5,482.45	19,901,458	0.9598	19,101,419
15 Dixie	2,130.32	2,349.81	8,529,881	0.9382	8,002,734
16 Duval	126,528.61	137,745.49	500,020,261	0.9712	485,619,677
17 Escambia	42,372.53	46,128.46	167,447,694	0.9441	158,087,368
18 Flagler	7,962.41	8,614.24	31,269,950	0.9667	30,228,661
19 Franklin	1,290.00	1,404.15	5,097,107	0.9630	4,908,514
20 Gadsden	6,412.68	6,976.97	25,326,610	0.9464	23,969,104
21 Gilchrist	2,638.43	2,954.89	10,726,339	0.9306	9,981,931
22 Glades	1,058.12	1,127.13	4,091,516	0.9696	3,967,134
23 Gulf	2,050.94	2,192.89	7,960,256	0.9400	7,482,641
24 Hamilton	1,961.12	2,129.96	7,731,819	0.9217	7,126,418
25 Hardee	5,142.43	5,470.15	19,856,809	0.9467	18,798,441
26 Hendry	7,677.27	8,240.98	29,915,005	0.9770	29,226,960
27 Hernando	19,042.74	20,440.39	74,199,229	0.9392	69,687,916
28 Highlands	11,394.07	12,510.29	45,412,728	0.9483	43,064,890
29 Hillsborough	176,734.53	196,393.80	712,915,386	0.9992	712,345,054
30 Holmes	3,320.50	3,510.02	12,741,478	0.9325	11,881,428
31 Indian River	16,218.00	17,703.42	64,263,946	0.9703	62,355,307
32 Jackson	6,908.42	7,759.21	28,166,165	0.9213	25,949,488
33 Jefferson	1,453.63	1,528.59	5,548,828	0.9579	5,315,222
34 Lafayette	1,035.13	1,094.49	3,973,032	0.9277	3,685,782
35 Lake	32,479.08	35,278.42	128,061,723	0.9609	123,054,510
36 Lee	64,824.56	72,322.50	262,532,845	0.9832	258,122,293
37 Leon	31,336.96	34,519.70	125,307,547	0.9708	121,648,567
38 Levy	5,941.86	6,481.31	23,527,350	0.9373	22,052,185
39 Liberty	1,379.91	1,656.56	6,013,362	0.9420	5,664,587
40 Madison	3,212.48	3,397.78	12,334,043	0.9420	11,618,669
41 Manatee	39,550.44	44,077.41	160,002,321	0.9806	156,898,276
42 Marion	38,651.25	43,509.90	157,942,242	0.9470	149,571,303
43 Martin	17,449.52	19,608.11	71,178,028	0.9831	69,975,119
44 Monroe	9,104.15	9,921.47	36,015,234	1.0845	39,058,521
45 Nassau	10,352.35	11,045.50	40,095,496	0.9465	37,950,387
46 Okaloosa	30,824.88	33,745.14	122,495,871	0.9482	116,150,585
47 Okeechobee	7,035.82	7,673.65	27,855,580	0.9614	26,780,355
48 Orange	160,182.28	180,740.21	656,092,385	0.9815	643,954,676
49 Osceola	42,681.38	47,476.03	172,339,413	0.9687	166,945,189
50 Palm Beach	167,305.35	185,266.40	672,522,590	1.0599	712,806,693
51 Pasco	56,388.29	61,689.31	223,934,046	0.9652	216,141,141
52 Pinellas	112,720.27	123,853.58	449,592,211	1.0141	455,931,461
53 Polk	82,107.43	88,180.28	320,097,062	0.9614	307,741,315
54 Putnam	11,793.30	12,956.43	47,032,230	0.9404	44,229,109
55 St. Johns	22,592.59	24,587.86	89,254,669	0.9735	86,889,420
56 St. Lucie	32,092.23	34,856.53	126,530,250	0.9682	122,506,588
57 Santa Rosa	23,324.35	25,106.48	91,137,276	0.9389	85,568,788
58 Sarasota	38,982.66	43,629.33	158,375,777	0.9997	158,328,264
59 Seminole	62,903.04	68,731.05	249,495,773	0.9727	242,684,538
60 Sumter	6,577.86	7,100.63	25,775,500	0.9379	24,174,841
61 Suwannee	5,548.00	5,922.26	21,497,981	0.9297	19,986,673
62 Taylor	3,217.88	3,421.38	12,419,712	0.9506	11,806,178
63 Union	2,101.68	2,253.50	8,180,273	0.9272	7,584,749
64 Volusia	62,462.71	69,413.30	251,972,361	0.9605	242,019,453
65 Wakulla	4,501.87	4,902.13	17,794,879	0.9569	17,027,920
66 Walton	6,228.16	6,527.76	23,695,965	0.9386	22,241,033
67 Washington	3,402.59	3,600.04	13,068,253	0.9274	12,119,498
68 Washington Special	633.04	714.68	2,594,310	0.9274	2,405,963
69 FAMU Lab School	453.48	474.91	1,723,938	0.9708	1,673,599
70 FAU Lab School	599.57	611.06	2,218,166	1.0599	2,351,034
71 FSU Lab School	2,193.00	2,297.26	8,339,123	0.9708	8,095,621
72 UF Lab School	1,185.00	1,263.22	4,585,526	0.9545	4,376,885
73 Virtual School	1,750.00	1,995.00	7,241,910	1.0000	7,241,910
Total	2,540,044.15	2,802,925.04	10,174,701,987		10,179,247,166

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 Discretionary Lottery/School Recognition Allocation

District	Base Funding -1-	Discretionary Lottery Allocation -2-	2002-03 School Recognition Awards -3-	Estimated Additional School Recognition Allocation -4-	Discretionary Lottery - School Recognition Allocation -5-
1 Alachua	107,662,807	1,305,692	1,792,776	200,552	3,299,020
2 Baker	16,127,695	195,590	0	30,042	225,632
3 Bay	97,639,621	1,184,134	1,098,981	181,881	2,464,996
4 Bradford	14,597,899	177,038	117,073	27,193	321,304
5 Brevard	277,884,034	3,370,067	5,398,642	517,637	9,286,346
6 Broward	1,142,241,119	13,852,644	13,188,578	2,127,743	29,168,965
7 Calhoun	7,814,955	94,777	147,898	14,558	257,233
8 Charlotte	66,332,674	804,456	1,381,994	123,563	2,310,013
9 Citrus	55,636,580	674,738	910,063	103,639	1,688,440
10 Clay	111,618,286	1,353,662	1,866,564	207,920	3,428,146
11 Collier	166,268,613	2,016,439	1,904,871	309,722	4,231,032
12 Columbia	35,424,629	429,616	245,272	65,988	740,876
13 Dade	1,573,834,269	19,086,833	19,241,308	2,931,706	41,259,847
14 De Soto	19,101,419	231,654	253,122	35,582	520,358
15 Dixie	8,002,734	97,054	52,828	14,907	164,789
16 Duval	485,619,677	5,889,401	5,177,569	904,602	11,971,572
17 Escambia	158,087,368	1,917,220	1,695,049	294,482	3,906,751
18 Flagler	30,228,661	366,601	624,076	56,309	1,046,986
19 Franklin	4,908,514	59,529	44,772	9,144	113,445
20 Gadsden	23,969,104	290,688	29,207	44,649	364,544
21 Gilchrist	9,981,931	121,057	121,938	18,594	261,589
22 Glades	3,967,134	48,112	58,253	7,390	113,755
23 Gulf	7,482,641	90,746	108,319	13,939	213,004
24 Hamilton	7,126,418	86,426	42,705	13,275	142,406
25 Hardee	18,798,441	227,980	0	35,017	262,997
26 Hendry	29,226,960	354,453	93,800	54,443	502,696
27 Hernando	69,687,916	845,147	455,315	129,813	1,430,275
28 Highlands	43,064,890	522,274	475,989	80,220	1,078,483
29 Hillsborough	712,345,054	8,639,036	9,229,085	1,326,942	19,195,063
30 Holmes	11,881,428	144,093	163,669	22,133	329,895
31 Indian River	62,355,307	756,220	659,711	116,154	1,532,085
32 Jackson	25,949,488	314,705	179,665	48,338	542,708
33 Jefferson	5,315,222	64,461	0	9,901	74,362
34 Lafayette	3,685,782	44,700	101,994	6,866	153,560
35 Lake	123,054,510	1,492,356	1,005,508	229,223	2,727,087
36 Lee	258,122,293	3,130,404	2,967,320	480,825	6,578,549
37 Leon	121,648,567	1,475,305	1,934,940	226,604	3,636,849
38 Levy	22,052,185	267,440	80,152	41,078	388,670
39 Liberty	5,664,587	68,698	58,550	10,552	137,800
40 Madison	11,618,669	140,907	0	21,643	162,550
41 Manatee	156,898,276	1,902,800	1,459,131	292,267	3,654,198
42 Marion	149,571,303	1,813,941	1,308,482	278,618	3,401,041
43 Martin	69,975,119	848,630	979,923	130,348	1,958,901
44 Monroe	39,058,521	473,686	397,118	72,757	943,561
45 Nassau	37,950,387	460,247	484,789	70,693	1,015,729
46 Okaloosa	116,150,585	1,408,628	2,201,921	216,363	3,826,912
47 Okeechobee	26,780,355	324,781	264,772	49,886	639,439
48 Orange	643,954,676	7,809,625	6,454,210	1,199,545	15,463,380
49 Osceola	166,945,189	2,024,645	1,275,934	310,982	3,611,561
50 Palm Beach	712,806,693	8,644,635	7,392,176	1,327,802	17,364,613
51 Pasco	216,141,141	2,621,273	1,915,390	402,623	4,939,286
52 Pinellas	455,931,461	5,529,355	5,333,622	849,300	11,712,277
53 Polk	307,741,315	3,732,164	2,736,748	573,254	7,042,166
54 Putnam	44,229,109	536,393	282,815	82,389	901,597
55 St. Johns	86,889,420	1,053,760	1,261,795	161,856	2,477,411
56 St. Lucie	122,506,588	1,485,711	837,132	228,203	2,551,046
57 Santa Rosa	85,568,788	1,037,744	1,791,482	159,396	2,988,622
58 Sarasota	158,328,264	1,920,142	2,714,298	294,931	4,929,371
59 Seminole	242,684,538	2,943,181	4,872,932	452,068	8,268,181
60 Sumter	24,174,841	293,183	125,447	45,032	463,662
61 Suwannee	19,986,673	242,390	0	37,231	279,621
62 Taylor	11,806,178	143,181	0	21,992	165,173
63 Union	7,584,749	91,985	0	14,129	106,114
64 Volusia	242,019,453	2,935,115	3,170,224	450,829	6,556,168
65 Wakulla	17,027,920	206,508	194,554	31,719	432,781
66 Walton	22,241,033	269,730	293,117	41,430	604,277
67 Washington	12,119,498	146,980	44,012	22,576	213,568
68 Washington Special	2,405,963	29,179	0	4,482	33,661
69 FAMU Lab School	1,673,599	20,297	47,946	3,118	71,361
70 FAU Lab School	2,351,034	28,512	47,886	4,380	80,778
71 FSU Lab School	8,095,621	98,180	138,799	15,080	252,059
72 UF Lab School	4,376,885	53,081	117,588	8,153	178,822
73 Virtual School	7,241,910	87,827	0	0	87,827
<b>Total</b>	<b>10,179,247,166</b>	<b>123,449,842</b>	<b>121,051,799</b>	<b>18,948,201</b>	<b>263,449,842</b>

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Declining Enrollment Allocation

District	2002-03 Unweighted FTE -1-	2003-04 Unweighted FTE -2-	Increase/ (Decline) -3-	One Half Declining Enrollment -4-	Funds Per FTE -5-	Declining Enrollment Allocation -6-
1 Alachua	28,206.61	27,941.73	(264.88)	132.44	3,740.57	495,401
2 Baker	4,436.18	4,484.96	48.78	0.00	3,460.43	0
3 Bay	25,768.72	25,851.57	82.85	0.00	3,704.88	0
4 Bradford	3,896.13	3,936.94	40.81	0.00	3,563.18	0
5 Brevard	71,446.01	71,755.37	309.36	0.00	3,782.01	0
6 Broward	262,629.30	269,312.35	6,683.05	0.00	4,093.06	0
7 Calhoun	2,172.69	2,165.71	(6.98)	3.49	3,452.95	12,051
8 Charlotte	17,347.22	17,520.88	173.66	0.00	3,615.79	0
9 Citrus	15,092.88	15,016.67	(76.21)	38.11	3,577.36	136,333
10 Clay	29,507.94	29,935.04	427.10	0.00	3,640.85	0
11 Collier	37,714.33	39,778.16	2,063.83	0.00	4,007.30	0
12 Columbia	9,545.34	9,773.92	228.58	0.00	3,545.92	0
13 Dade	366,692.09	368,085.39	1,393.30	0.00	4,116.88	0
14 De Soto	5,016.40	5,082.31	65.91	0.00	3,572.91	0
15 Dixie	2,159.93	2,130.32	(29.61)	14.81	3,645.92	53,996
16 Duval	126,102.71	126,528.61	425.90	0.00	3,738.94	0
17 Escambia	42,883.49	42,372.53	(510.96)	255.48	3,622.35	925,438
18 Flagler	7,581.28	7,962.41	381.13	0.00	3,615.42	0
19 Franklin	1,310.09	1,290.00	(20.09)	10.05	3,624.53	36,427
20 Gadsden	6,584.29	6,412.68	(171.61)	85.81	3,632.29	311,687
21 Gilchrist	2,622.20	2,638.43	16.23	0.00	3,637.77	0
22 Glades	1,021.88	1,058.12	36.24	0.00	3,511.85	0
23 Gulf	2,121.14	2,050.94	(70.20)	35.10	3,512.85	123,301
24 Hamilton	2,029.62	1,961.12	(68.50)	34.25	3,556.67	121,816
25 Hardee	5,025.91	5,142.43	116.52	0.00	3,535.29	0
26 Hendry	7,629.34	7,677.27	47.93	0.00	3,657.32	0
27 Hernando	18,087.06	19,042.74	955.68	0.00	3,538.13	0
28 Highlands	11,332.25	11,394.07	61.82	0.00	3,654.24	0
29 Hillsborough	171,730.50	176,734.53	5,004.03	0.00	3,924.13	0
30 Holmes	3,402.47	3,320.50	(81.97)	40.99	3,480.31	142,658
31 Indian River	15,716.20	16,218.00	501.80	0.00	3,742.38	0
32 Jackson	6,922.53	6,908.42	(14.11)	7.06	3,633.26	25,651
33 Jefferson	1,516.19	1,453.63	(62.56)	31.28	3,554.34	111,180
34 Lafayette	1,029.07	1,035.13	6.06	0.00	3,470.76	0
35 Lake	31,409.71	32,479.08	1,069.37	0.00	3,674.10	0
36 Lee	62,093.64	64,824.56	2,730.92	0.00	3,847.57	0
37 Leon	31,321.93	31,336.96	15.03	0.00	3,767.97	0
38 Levy	6,017.04	5,941.86	(75.18)	37.59	3,608.90	135,659
39 Liberty	1,358.36	1,379.91	21.55	0.00	3,961.42	0
40 Madison	3,297.86	3,212.48	(85.38)	42.69	3,503.73	149,574
41 Manatee	38,508.82	39,550.44	1,041.62	0.00	3,856.18	0
42 Marion	39,021.41	38,651.25	(370.16)	185.08	3,728.16	690,008
43 Martin	16,978.58	17,449.52	470.94	0.00	3,885.19	0
44 Monroe	9,068.33	9,104.15	35.82	0.00	4,106.15	0
45 Nassau	10,368.76	10,352.35	(16.41)	8.21	3,550.76	29,152
46 Okaloosa	30,570.10	30,824.88	254.78	0.00	3,664.91	0
47 Okeechobee	6,916.20	7,035.82	119.62	0.00	3,660.07	0
48 Orange	156,765.32	160,182.28	3,416.96	0.00	3,879.80	0
49 Osceola	40,116.21	42,681.38	2,565.17	0.00	3,795.76	0
50 Palm Beach	162,590.85	167,305.35	4,714.50	0.00	4,127.56	0
51 Pasco	53,974.07	56,388.29	2,414.22	0.00	3,740.81	0
52 Pinellas	112,726.55	112,720.27	(6.28)	3.14	3,938.72	12,368
53 Polk	81,294.06	82,107.43	813.37	0.00	3,656.87	0
54 Putnam	12,043.20	11,793.30	(249.90)	124.95	3,655.37	456,738
55 St. Johns	21,835.35	22,592.59	757.24	0.00	3,735.85	0
56 St. Lucie	31,118.58	32,092.23	973.65	0.00	3,685.73	0
57 Santa Rosa	23,104.79	23,324.35	219.56	0.00	3,565.47	0
58 Sarasota	37,842.89	38,982.66	1,139.77	0.00	3,923.39	0
59 Seminole	62,798.69	62,903.04	104.35	0.00	3,776.81	0
60 Sumter	6,329.13	6,577.86	248.73	0.00	3,535.66	0
61 Suwannee	5,605.24	5,548.00	(57.24)	28.62	3,471.35	99,350
62 Taylor	3,294.11	3,217.88	(76.23)	38.12	3,571.32	136,139
63 Union	2,130.50	2,101.68	(28.82)	14.41	3,490.25	50,295
64 Volusia	62,272.10	62,462.71	190.61	0.00	3,746.39	0
65 Wakulla	4,527.75	4,501.87	(25.88)	12.94	3,603.12	46,624
66 Walton	6,164.08	6,228.16	64.08	0.00	3,471.07	0
67 Washington	3,384.58	3,402.59	18.01	0.00	3,424.15	0
68 Washington Special	568.78	633.04	64.26	0.00	3,669.34	0
69 FAMU Lab School	467.67	453.48	(14.19)	7.10	3,561.43	25,286
70 FAU Lab School	498.24	599.57	101.33	0.00	3,749.13	0
71 FSU Lab School	1,487.58	2,193.00	705.42	0.00	3,619.99	0
72 UF Lab School	1,163.11	1,185.00	21.89	0.00	3,579.28	0
73 Virtual School	0.00	1,750.00	1,750.00	0.00	0.00	0
Total	2,497,314.16	2,540,044.15	40,979.99	1,191.72	3,881.01	4,327,132

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Sparsity Supplement

District	High School Centers -1-	Sparsity Factor -2-	Funded WFTE x BSA -3-	Unweighted FTE -4-	Computed Sparsity Supplement -5-
1 Alachua	7	0.0000	112,794,978	27,941.73	0
2 Baker	1	0.0433	17,162,600	4,484.96	743,141
3 Bay	6	0.0000	103,377,047	25,851.57	0
4 Bradford	1	0.0559	15,468,792	3,936.94	864,705
5 Brevard	12	0.0000	286,507,922	71,755.37	0
6 Broward	25	0.0000	1,083,925,905	269,312.35	0
7 Calhoun	2	0.1812	8,443,123	2,165.71	1,529,894
8 Charlotte	3	0.0189	69,132,542	17,520.88	1,306,605
9 Citrus	3	0.0329	59,472,560	15,016.67	1,956,647
10 Clay	5	0.0000	117,012,565	29,935.04	0
11 Collier	6	0.0000	163,521,453	39,778.16	0
12 Columbia	2	0.0351	38,144,319	9,773.92	1,338,866
13 Dade	39	0.0000	1,483,769,463	368,085.39	0
14 De Soto	1	0.0315	19,901,458	5,082.31	626,896
15 Dixie	1	0.1180	8,529,881	2,130.32	1,006,526
16 Duval	15	0.0000	500,020,261	126,528.61	0
17 Escambia	9	0.0000	167,447,694	42,372.53	0
18 Flagler	1	0.0000	31,269,950	7,962.41	0
19 Franklin	2	0.1877	5,097,107	1,290.00	956,727
20 Gadsden	4	0.1177	25,326,610	6,412.68	2,980,942
21 Gilchrist	2	0.1641	10,726,339	2,638.43	1,760,192
22 Glades	1	0.1831	4,091,516	1,058.12	749,157
23 Gulf	2	0.1857	7,960,256	2,050.94	1,478,220
24 Hamilton	1	0.1263	7,731,819	1,961.12	976,529
25 Hardee	1	0.0304	19,856,809	5,142.43	603,647
26 Hendry	2	0.0584	29,915,005	7,677.27	1,747,036
27 Hernando	3	0.0117	74,199,229	19,042.74	868,131
28 Highlands	3	0.0595	45,412,728	11,394.07	2,702,057
29 Hillsborough	22	0.0000	712,915,386	176,734.53	0
30 Holmes	4	0.1793	12,741,478	3,320.50	2,284,547
31 Indian River	2	0.0000	64,263,946	16,218.00	0
32 Jackson	6	0.1101	28,166,165	6,908.42	3,101,095
33 Jefferson	1	0.1552	5,548,828	1,453.63	861,178
34 Lafayette	1	0.1849	3,973,032	1,035.13	734,614
35 Lake	7	0.0000	128,061,723	32,479.08	0
36 Lee	8	0.0000	262,532,845	64,824.56	0
37 Leon	5	0.0000	125,307,547	31,336.96	0
38 Levy	4	0.1253	23,527,350	5,941.86	2,947,977
39 Liberty	1	0.1600	6,013,362	1,379.91	962,138
40 Madison	1	0.0763	12,334,043	3,212.48	941,088
41 Manatee	5	0.0000	160,002,321	39,550.44	0
42 Marion	6	0.0000	157,942,242	38,651.25	0
43 Martin	2	0.0000	71,178,028	17,449.52	0
44 Monroe	3	0.0820	36,015,234	9,104.15	2,953,249
45 Nassau	3	0.0690	40,095,496	10,352.35	2,766,589
46 Okaloosa	6	0.0000	122,495,871	30,824.88	0
47 Okeechobee	1	0.0031	27,855,580	7,035.82	86,352
48 Orange	15	0.0000	656,092,385	160,182.28	0
49 Osceola	5	0.0000	172,339,413	42,681.38	0
50 Palm Beach	20	0.0000	672,522,590	167,305.35	0
51 Pasco	9	0.0000	223,934,046	56,388.29	0
52 Pinellas	16	0.0000	449,592,211	112,720.27	0
53 Polk	14	0.0000	320,097,062	82,107.43	0
54 Putnam	3	0.0561	47,032,230	11,793.30	2,638,508
55 St. Johns	5	0.0000	89,254,669	22,592.59	0
56 St. Lucie	5	0.0000	126,530,250	32,092.23	0
57 Santa Rosa	6	0.0000	91,137,276	23,324.35	0
58 Sarasota	5	0.0000	158,375,777	38,982.66	0
59 Seminole	7	0.0000	249,495,773	62,903.04	0
60 Sumter	2	0.0739	25,775,500	6,577.86	1,904,809
61 Suwannee	2	0.0912	21,497,981	5,548.00	1,960,616
62 Taylor	1	0.0761	12,419,712	3,217.88	945,140
63 Union	1	0.1194	8,180,273	2,101.68	976,725
64 Volusia	8	0.0000	251,972,361	62,462.71	0
65 Wakulla	1	0.0429	17,794,879	4,501.87	763,400
66 Walton	4	0.1206	23,695,965	6,228.16	2,857,733
67 Washington	2	0.1403	13,068,253	3,402.59	1,833,476
68 Washington Special	0	0.0000	2,594,310	633.04	0
69 FAMU Lab School	1	0.1877	1,723,938	453.48	323,583
70 FAU Lab School	0	0.0000	2,218,166	599.57	0
71 FSU Lab School	1	0.1151	8,339,123	2,193.00	959,833
72 UF Lab School	1	0.1735	4,585,526	1,185.00	795,589
73 Virtual School	0	0.0000	7,241,910	1,750.00	0
Total	382		10,174,701,987	2,540,044.15	57,794,157



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Sparsity Supplement, Wealth Adjustment

District	Potential Discretionary Local Effort -6-	Unweighted FTE -7-	Potential Discretionary Local Effort per FTE -8-	Per FTE Amount Above State Average -9-	Computed Sparsity Supplement -10-	Wealth Adjustment Amount -11-	Wealth Adjusted Sparsity Supplement -12-	Prorated Sparsity Supplement -13-
1 Alachua	3,538,775	27,941.73	127	0	0	0	0	0
2 Baker	199,310	4,484.96	44	0	743,141	0	743,141	455,603
3 Bay	3,621,333	25,851.57	140	0	0	0	0	0
4 Bradford	247,595	3,936.94	63	0	864,705	0	864,705	530,131
5 Brevard	9,927,113	71,755.37	138	0	0	0	0	0
6 Broward	51,306,929	269,312.35	191	0	0	0	0	0
7 Calhoun	119,091	2,165.71	55	0	1,529,894	0	1,529,894	937,943
8 Charlotte	4,935,641	17,520.88	282	97	1,306,605	(1,306,605)	0	0
9 Citrus	2,990,104	15,016.67	199	14	1,956,647	(210,233)	1,746,414	1,070,687
10 Clay	2,564,491	29,935.04	86	0	0	0	0	0
11 Collier	21,749,179	39,778.16	547	0	0	0	0	0
12 Columbia	727,098	9,773.92	74	0	1,338,866	0	1,338,866	820,828
13 Dade	61,694,472	368,085.39	168	0	0	0	0	0
14 De Soto	457,798	5,082.31	90	0	626,896	0	626,896	384,336
15 Dixie	154,300	2,130.32	72	0	1,006,526	0	1,006,526	617,078
16 Duval	17,292,612	126,528.61	137	0	0	0	0	0
17 Escambia	4,121,964	42,372.53	97	0	0	0	0	0
18 Flagler	2,122,319	7,962.41	267	0	0	0	0	0
19 Franklin	667,899	1,290.00	518	333	956,727	(429,570)	527,157	323,188
20 Gadsden	435,705	6,412.68	68	0	2,980,942	0	2,980,942	1,827,548
21 Gilchrist	170,194	2,638.43	65	0	1,760,192	0	1,760,192	1,079,134
22 Glades	205,861	1,058.12	195	10	749,157	(10,581)	738,576	452,804
23 Gulf	625,473	2,050.94	305	120	1,478,220	(246,113)	1,232,107	755,377
24 Hamilton	236,778	1,961.12	121	0	976,529	0	976,529	598,688
25 Hardee	598,317	5,142.43	116	0	603,647	0	603,647	370,082
26 Hendry	735,401	7,677.27	96	0	1,747,036	0	1,747,036	1,071,068
27 Hernando	2,708,931	19,042.74	142	0	868,131	0	868,131	532,231
28 Highlands	1,543,967	11,394.07	136	0	2,702,057	0	2,702,057	1,656,570
29 Hillsborough	22,889,928	176,734.53	130	0	0	0	0	0
30 Holmes	140,084	3,320.50	42	0	2,284,547	0	2,284,547	1,400,604
31 Indian River	5,182,568	16,218.00	320	0	0	0	0	0
32 Jackson	457,948	6,908.42	66	0	3,101,095	0	3,101,095	1,901,211
33 Jefferson	166,355	1,453.63	114	0	861,178	0	861,178	527,969
34 Lafayette	71,122	1,035.13	69	0	734,614	0	734,614	450,375
35 Lake	4,907,455	32,479.08	151	0	0	0	0	0
36 Lee	20,392,801	64,824.56	315	0	0	0	0	0
37 Leon	4,682,594	31,336.96	149	0	0	0	0	0
38 Levy	586,902	5,941.86	99	0	2,947,977	0	2,947,977	1,807,338
39 Liberty	62,715	1,379.91	45	0	962,138	0	962,138	589,865
40 Madison	185,792	3,212.48	58	0	941,088	0	941,088	576,960
41 Manatee	9,052,410	39,550.44	229	0	0	0	0	0
42 Marion	4,436,865	38,651.25	115	0	0	0	0	0
43 Martin	6,195,179	17,449.52	355	0	0	0	0	0
44 Monroe	6,684,268	9,104.15	734	549	2,953,249	(2,953,249)	0	0
45 Nassau	2,199,324	10,352.35	212	27	2,766,589	(279,513)	2,487,076	1,524,770
46 Okaloosa	4,366,067	30,824.88	142	0	0	0	0	0
47 Okeechobee	593,200	7,035.82	84	0	86,352	0	86,352	52,941
48 Orange	30,329,303	160,182.28	189	0	0	0	0	0
49 Osceola	5,784,430	42,681.38	136	0	0	0	0	0
50 Palm Beach	47,133,109	167,305.35	282	0	0	0	0	0
51 Pasco	6,496,178	56,388.29	115	0	0	0	0	0
52 Pinellas	23,690,829	112,720.27	210	0	0	0	0	0
53 Polk	9,728,311	82,107.43	118	0	0	0	0	0
54 Putnam	1,247,652	11,793.30	106	0	2,638,508	0	2,638,508	1,617,610
55 St. Johns	5,749,826	22,592.59	255	0	0	0	0	0
56 St. Lucie	5,173,475	32,092.23	161	0	0	0	0	0
57 Santa Rosa	2,538,957	23,324.35	109	0	0	0	0	0
58 Sarasota	16,062,424	38,982.66	412	0	0	0	0	0
59 Seminole	9,732,678	62,903.04	155	0	0	0	0	0
60 Sumter	929,235	6,577.86	141	0	1,904,809	0	1,904,809	1,167,795
61 Suwannee	381,323	5,548.00	69	0	1,960,616	0	1,960,616	1,202,009
62 Taylor	404,571	3,217.88	126	0	945,140	0	945,140	579,444
63 Union	80,942	2,101.68	39	0	976,725	0	976,725	598,808
64 Volusia	10,152,420	62,462.71	163	0	0	0	0	0
65 Wakulla	293,454	4,501.87	65	0	763,400	0	763,400	468,023
66 Walton	2,943,265	6,228.16	473	288	2,857,733	(1,793,710)	1,064,023	652,328
67 Washington	234,171	3,402.59	69	0	1,833,476	0	1,833,476	1,124,063
68 Washington Special	0	633.04	0	0	0	0	0	0
69 FAMU Lab School	67,764	453.48	149	0	323,583	0	323,583	198,381
70 FAU Lab School	168,911	599.57	282	0	0	0	0	0
71 FSU Lab School	327,700	2,193.00	149	0	959,833	0	959,833	588,452
72 UF Lab School	150,080	1,185.00	127	0	795,589	0	795,589	487,758
73 Virtual School	322,455	1,750.00	184	0	0	0	0	0
Total	469,075,690	2,540,044.15	185		57,794,157	(7,229,574)	50,564,583	31,000,000

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 Equalization of 0.250 Mills Discretionary Local Effort

District	2003 Tax Roll -1-	Value of 0.250 Mills -2-	Unweighted FTE -3-	Value of 0.25 Mills per FTE -4-	Additional Discretionary Mills -5-	Additional Discretionary Local Effort -6-	Discretionary Equalization State Supplement -7-
1 Alachua	7,303,972,445	1,734,693	27,941.73	62.08	0.201	1,394,694	0
2 Baker	411,371,847	97,701	4,484.96	21.78	0.250	97,701	126,566
3 Bay	7,474,371,092	1,775,163	25,851.57	68.67	0.182	1,292,319	0
4 Bradford	511,033,003	121,370	3,936.94	30.83	0.250	121,370	75,471
5 Brevard	20,489,396,466	4,866,232	71,755.37	67.82	0.184	3,581,547	0
6 Broward	105,896,654,926	25,150,456	269,312.35	93.39	0.134	13,480,644	0
7 Calhoun	245,802,632	58,378	2,165.71	26.96	0.250	58,378	49,898
8 Charlotte	10,187,082,337	2,419,432	17,520.88	138.09	0.091	880,673	0
9 Citrus	6,171,525,669	1,465,737	15,016.67	97.61	0.128	750,458	0
10 Clay	5,293,066,302	1,257,103	29,935.04	41.99	0.250	1,257,103	239,780
11 Collier	44,889,946,292	10,661,362	39,778.16	268.02	0.047	2,004,336	0
12 Columbia	1,500,719,114	356,421	9,773.92	36.47	0.250	356,421	132,241
13 Dade	127,336,371,445	30,242,388	368,085.39	82.16	0.152	18,387,372	0
14 De Soto	944,887,869	224,411	5,082.31	44.16	0.250	224,411	29,681
15 Dixie	318,471,914	75,637	2,130.32	35.50	0.250	75,637	30,890
16 Duval	35,691,666,607	8,476,771	126,528.61	66.99	0.187	6,340,625	0
17 Escambia	8,507,665,763	2,020,571	42,372.53	47.69	0.250	2,020,571	97,881
18 Flagler	4,380,431,966	1,040,353	7,962.41	130.66	0.096	399,495	0
19 Franklin	1,378,533,406	327,402	1,290.00	253.80	0.049	64,171	0
20 Gadsden	899,288,284	213,581	6,412.68	33.31	0.250	213,581	107,028
21 Gilchrist	351,278,438	83,429	2,638.43	31.62	0.250	83,429	48,494
22 Glades	424,894,341	100,912	1,058.12	95.37	0.131	52,878	0
23 Gulf	1,290,966,386	306,605	2,050.94	149.49	0.084	103,019	0
24 Hamilton	488,706,014	116,068	1,961.12	59.18	0.211	97,961	0
25 Hardee	1,234,915,674	293,292	5,142.43	57.03	0.219	256,924	0
26 Hendry	1,517,855,282	360,491	7,677.27	46.96	0.250	360,491	23,339
27 Hernando	5,591,189,568	1,327,908	19,042.74	69.73	0.179	950,782	0
28 Highlands	3,186,723,009	756,847	11,394.07	66.42	0.188	569,149	0
29 Hillsborough	47,244,433,253	11,220,553	176,734.53	63.49	0.197	8,841,796	0
30 Holmes	289,131,261	68,669	3,320.50	20.68	0.250	68,669	97,357
31 Indian River	10,696,735,672	2,540,475	16,218.00	156.65	0.080	812,952	0
32 Jackson	945,198,026	224,485	6,908.42	32.49	0.250	224,485	120,966
33 Jefferson	343,353,429	81,546	1,453.63	56.10	0.223	72,739	0
34 Lafayette	146,793,796	34,864	1,035.13	33.68	0.250	34,864	16,893
35 Lake	10,128,906,648	2,405,615	32,479.08	74.07	0.169	1,626,196	0
36 Lee	42,090,405,474	9,996,471	64,824.56	154.21	0.081	3,238,857	0
37 Leon	9,664,796,615	2,295,389	31,336.96	73.25	0.171	1,570,046	0
38 Levy	1,211,355,911	287,697	5,941.86	48.42	0.250	287,697	9,388
39 Liberty	129,441,724	30,742	1,379.91	22.28	0.250	30,742	38,251
40 Madison	383,471,599	91,075	3,212.48	28.35	0.250	91,075	69,550
41 Manatee	18,684,024,315	4,437,456	39,550.44	112.20	0.111	1,970,230	0
42 Marion	9,157,615,880	2,174,934	38,651.25	56.27	0.222	1,931,341	0
43 Martin	12,786,747,401	3,036,853	17,449.52	174.04	0.072	874,614	0
44 Monroe	13,796,219,054	3,276,602	9,104.15	359.90	0.035	458,724	0
45 Nassau	4,539,368,057	1,078,100	10,352.35	104.14	0.120	517,488	0
46 Okaloosa	9,011,489,844	2,140,229	30,824.88	69.43	0.180	1,540,965	0
47 Okeechobee	1,224,355,235	290,784	7,035.82	41.33	0.250	290,784	61,001
48 Orange	62,599,179,699	14,867,305	160,182.28	92.81	0.135	8,028,345	0
49 Osceola	11,938,968,778	2,835,505	42,681.38	66.43	0.188	2,132,300	0
50 Palm Beach	97,281,959,258	23,104,465	167,305.35	138.10	0.091	8,410,025	0
51 Pasco	13,408,004,931	3,184,401	56,388.29	56.47	0.221	2,815,011	0
52 Pinellas	48,897,480,889	11,613,152	112,720.27	103.03	0.121	5,620,765	0
53 Polk	20,079,072,876	4,768,780	82,107.43	58.08	0.215	4,101,151	0
54 Putnam	2,575,132,874	611,594	11,793.30	51.86	0.241	589,577	0
55 St. Johns	11,867,545,570	2,818,542	22,592.59	124.76	0.100	1,127,417	0
56 St. Lucie	10,677,966,729	2,536,017	32,092.23	79.02	0.158	1,602,763	0
57 Santa Rosa	5,240,365,346	1,244,587	23,324.35	53.36	0.234	1,164,933	0
58 Sarasota	33,152,577,798	7,873,737	38,982.66	201.98	0.062	1,952,687	0
59 Seminole	20,088,086,895	4,770,921	62,903.04	75.85	0.165	3,148,808	0
60 Sumter	1,917,926,209	455,507	6,577.86	69.25	0.181	329,787	0
61 Suwannee	787,043,473	186,923	5,548.00	33.69	0.250	186,923	90,488
62 Taylor	835,026,957	198,319	3,217.88	61.63	0.203	161,035	0
63 Union	167,062,732	39,677	2,101.68	18.88	0.250	39,677	65,404
64 Volusia	20,954,427,216	4,976,676	62,462.71	79.67	0.157	3,125,353	0
65 Wakulla	605,684,487	143,850	4,501.87	31.95	0.250	143,850	81,259
66 Walton	6,074,849,386	1,442,777	6,228.16	231.65	0.054	311,640	0
67 Washington	483,325,888	114,790	3,402.59	33.74	0.250	114,790	55,326
68 Washington Special	0	0	633.04	0.00	0.000	0	0
69 FAMU Lab School	0	0	453.48	0.00	0.000	0	22,674
70 FAU Lab School	0	0	599.57	0.00	0.000	0	29,979
71 FSU Lab School	0	0	2,193.00	0.00	0.000	0	109,650
72 UF Lab School	0	0	1,185.00	0.00	0.000	0	59,250
73 Virtual School	0	0	1,750.00	0.00	0.000	0	87,500
Total	966,024,319,276	229,430,778	2,540,044.15	90.33	0.250	125,067,241	1,976,205

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Safe Schools Allocation

District	Allocation Minimum -1-	2002 Crime Index -2-	Allocation Based on Crime Index -3-	Unweighted FTE -4-	Allocation Based on Unweighted FTE -5-	Total Safe Schools Allocation -6-
1 Alachua	30,000	12,955	706,032	27,941.73	265,984	1,002,016
2 Baker	30,000	502	27,358	4,484.96	42,693	100,051
3 Bay	30,000	9,673	527,167	25,851.57	246,087	803,254
4 Bradford	30,000	748	40,765	3,936.94	37,477	108,242
5 Brevard	30,000	23,277	1,268,568	71,755.37	683,056	1,981,624
6 Broward	30,000	73,096	3,983,643	269,312.35	2,563,645	6,577,288
7 Calhoun	30,000	203	11,063	2,165.71	20,616	61,679
8 Charlotte	30,000	4,839	263,720	17,520.88	166,785	460,505
9 Citrus	30,000	3,012	164,150	15,016.67	142,947	337,097
10 Clay	30,000	4,628	252,220	29,935.04	284,958	567,178
11 Collier	30,000	9,738	530,709	39,778.16	378,657	939,366
12 Columbia	30,000	2,938	160,117	9,773.92	93,040	283,157
13 Dade	30,000	168,968	9,208,549	368,085.39	3,503,889	12,742,438
14 De Soto	30,000	1,275	69,486	5,082.31	48,380	147,866
15 Dixie	30,000	654	35,642	2,130.32	20,279	85,921
16 Duval	30,000	53,448	2,912,851	126,528.61	1,204,455	4,147,306
17 Escambia	30,000	15,477	843,478	42,372.53	403,354	1,276,832
18 Flagler	30,000	1,357	73,955	7,962.41	75,796	179,751
19 Franklin	30,000	502	27,358	1,290.00	12,280	69,638
20 Gadsden	30,000	1,727	94,119	6,412.68	61,044	185,163
21 Gilchrist	30,000	405	22,072	2,638.43	25,116	77,188
22 Glades	30,000	323	17,603	1,058.12	10,072	57,675
23 Gulf	30,000	274	14,933	2,050.94	19,523	64,456
24 Hamilton	30,000	555	30,247	1,961.12	18,668	78,915
25 Hardee	30,000	1,066	58,096	5,142.43	48,952	137,048
26 Hendry	30,000	1,723	93,901	7,677.27	73,082	196,983
27 Hernando	30,000	6,203	338,056	19,042.74	181,272	549,328
28 Highlands	30,000	3,951	215,325	11,394.07	108,463	353,788
29 Hillsborough	30,000	76,215	4,153,624	176,734.53	1,682,376	5,866,000
30 Holmes	30,000	284	15,478	3,320.50	31,609	77,087
31 Indian River	30,000	4,732	257,888	16,218.00	154,383	442,271
32 Jackson	30,000	1,330	72,483	6,908.42	65,763	168,246
33 Jefferson	30,000	379	20,655	1,453.63	13,837	64,492
34 Lafayette	30,000	19	1,035	1,035.13	9,854	40,889
35 Lake	30,000	7,723	420,894	32,479.08	309,176	760,070
36 Lee	30,000	21,515	1,172,541	64,824.56	617,080	1,819,621
37 Leon	30,000	15,781	860,045	31,336.96	298,304	1,188,349
38 Levy	30,000	1,548	84,364	5,941.86	56,562	170,926
39 Liberty	30,000	95	5,177	1,379.91	13,136	48,313
40 Madison	30,000	1,148	62,565	3,212.48	30,580	123,145
41 Manatee	30,000	16,857	918,686	39,550.44	376,490	1,325,176
42 Marion	30,000	10,785	587,769	38,651.25	367,930	985,699
43 Martin	30,000	4,880	265,954	17,449.52	166,106	462,060
44 Monroe	30,000	5,214	284,157	9,104.15	86,664	400,821
45 Nassau	30,000	2,457	133,903	10,352.35	98,546	262,449
46 Okaloosa	30,000	5,449	296,964	30,824.88	293,429	620,393
47 Okeechobee	30,000	1,509	82,239	7,035.82	66,975	179,214
48 Orange	30,000	66,759	3,638,284	160,182.28	1,524,812	5,193,096
49 Osceola	30,000	9,853	536,976	42,681.38	406,294	973,270
50 Palm Beach	30,000	75,037	4,089,425	167,305.35	1,592,618	5,712,043
51 Pasco	30,000	14,916	812,904	56,388.29	536,773	1,379,677
52 Pinellas	30,000	50,476	2,750,880	112,720.27	1,073,010	3,853,890
53 Polk	30,000	25,818	1,407,049	82,107.43	781,599	2,218,648
54 Putnam	30,000	4,848	264,210	11,793.30	112,263	406,473
55 St. Johns	30,000	1,256	68,450	22,592.59	215,064	313,514
56 St. Lucie	30,000	9,742	530,927	32,092.23	305,493	866,420
57 Santa Rosa	30,000	2,758	150,308	23,324.35	222,030	402,338
58 Sarasota	30,000	14,539	792,358	38,982.66	371,085	1,193,443
59 Seminole	30,000	13,861	755,408	62,903.04	598,788	1,384,196
60 Sumter	30,000	1,478	80,549	6,577.86	62,616	173,165
61 Suwannee	30,000	1,437	78,315	5,548.00	52,813	161,128
62 Taylor	30,000	932	50,793	3,217.88	30,632	111,425
63 Union	30,000	148	8,066	2,101.68	20,006	58,072
64 Volusia	30,000	22,177	1,208,619	62,462.71	594,597	1,833,216
65 Wakulla	30,000	856	46,651	4,501.87	42,854	119,505
66 Walton	30,000	1,532	83,492	6,228.16	59,287	172,779
67 Washington	30,000	296	16,132	3,402.59	32,390	78,522
68 Washington Special	0	0	0	633.04	6,026	6,026
69 FAMU Lab School	30,000	0	0	453.48	4,317	34,317
70 FAU Lab School	30,000	0	0	599.57	5,707	35,707
71 FSU Lab School	30,000	0	0	2,193.00	20,876	50,876
72 UF Lab School	30,000	0	0	1,185.00	11,280	41,280
73 Virtual School	0	0	0	0.00	0	0
<b>Total</b>	<b>2,130,000</b>	<b>900,156</b>	<b>49,057,400</b>	<b>2,538,294.15</b>	<b>24,162,600</b>	<b>75,350,000</b>

2003-04 FEFP - FINAL CONFERENCE REPORT, MAY 27, 2003  
 Supplemental Academic Instruction Allocation with Summer Reading

District	2002-03	2003-04	Summer	2003-04
	Supplemental			Unweighted
	Academic	FTE	Allocation	Academic
	Instruction			Instruction
	Allocation			Allocation
	-1-	-2-	-3-	-4-
1 Alachua	8,466,167	27,941.73	275,202	8,741,369
2 Baker	2,086,802	4,484.96	44,173	2,130,975
3 Bay	8,299,525	25,851.57	254,616	8,554,141
4 Bradford	1,310,922	3,936.94	38,775	1,349,697
5 Brevard	21,075,614	71,755.37	706,728	21,782,342
6 Broward	56,393,060	269,312.35	2,652,494	59,045,554
7 Calhoun	497,811	2,165.71	21,330	519,141
8 Charlotte	3,908,967	17,520.88	172,566	4,081,533
9 Citrus	3,618,080	15,016.67	147,901	3,765,981
10 Clay	9,260,089	29,935.04	294,834	9,554,923
11 Collier	7,709,526	39,778.16	391,780	8,101,306
12 Columbia	4,144,776	9,773.92	96,265	4,241,041
13 Dade	136,062,180	368,085.39	3,625,322	139,687,502
14 De Soto	1,752,411	5,082.31	50,056	1,802,467
15 Dixie	480,091	2,130.32	20,982	501,073
16 Duval	31,333,875	126,528.61	1,246,197	32,580,072
17 Escambia	10,581,590	42,372.53	417,333	10,998,923
18 Flagler	1,452,982	7,962.41	78,423	1,531,405
19 Franklin	324,046	1,290.00	12,705	336,751
20 Gadsden	1,529,195	6,412.68	63,159	1,592,354
21 Gilchrist	578,894	2,638.43	25,986	604,880
22 Glades	251,777	1,058.12	10,422	262,199
23 Gulf	491,648	2,050.94	20,200	511,848
24 Hamilton	462,138	1,961.12	19,315	481,453
25 Hardee	1,152,504	5,142.43	50,648	1,203,152
26 Hendry	1,772,187	7,677.27	75,614	1,847,801
27 Hernando	4,346,027	19,042.74	187,555	4,533,582
28 Highlands	2,454,884	11,394.07	112,222	2,567,106
29 Hillsborough	37,446,652	176,734.53	1,740,682	39,187,334
30 Holmes	792,719	3,320.50	32,704	825,423
31 Indian River	3,201,381	16,218.00	159,733	3,361,114
32 Jackson	1,523,227	6,908.42	68,042	1,591,269
33 Jefferson	388,264	1,453.63	14,317	402,581
34 Lafayette	226,662	1,035.13	10,195	236,857
35 Lake	7,765,831	32,479.08	319,891	8,085,722
36 Lee	12,798,590	64,824.56	638,466	13,437,056
37 Leon	9,343,697	31,336.96	308,642	9,652,339
38 Levy	1,346,561	5,941.86	58,522	1,405,083
39 Liberty	261,179	1,379.91	13,591	274,770
40 Madison	934,595	3,212.48	31,640	966,235
41 Manatee	8,102,777	39,550.44	389,538	8,492,315
42 Marion	13,329,817	38,651.25	380,681	13,710,498
43 Martin	3,559,141	17,449.52	171,863	3,731,004
44 Monroe	1,936,400	9,104.15	89,668	2,026,068
45 Nassau	2,521,225	10,352.35	101,962	2,623,187
46 Okaloosa	9,054,856	30,824.88	303,598	9,358,454
47 Okeechobee	1,759,560	7,035.82	69,297	1,828,857
48 Orange	36,069,751	160,182.28	1,577,657	37,647,408
49 Osceola	9,132,219	42,681.38	420,375	9,552,594
50 Palm Beach	33,592,078	167,305.35	1,647,813	35,239,891
51 Pasco	17,177,349	56,388.29	555,376	17,732,725
52 Pinellas	24,178,285	112,720.27	1,110,197	25,288,482
53 Polk	21,613,890	82,107.43	808,687	22,422,577
54 Putnam	3,108,311	11,793.30	116,154	3,224,465
55 St. Johns	4,634,829	22,592.59	222,517	4,857,346
56 St. Lucie	6,820,550	32,092.23	316,081	7,136,631
57 Santa Rosa	8,355,559	23,324.35	229,725	8,585,284
58 Sarasota	7,814,505	38,982.66	383,945	8,198,450
59 Seminole	16,347,447	62,903.04	619,541	16,966,988
60 Sumter	1,330,575	6,577.86	64,786	1,395,361
61 Suwannee	1,497,273	5,548.00	54,643	1,551,916
62 Taylor	788,904	3,217.88	31,693	820,597
63 Union	539,463	2,101.68	20,700	560,163
64 Volusia	18,415,351	62,462.71	615,204	19,030,555
65 Wakulla	976,078	4,501.87	44,340	1,020,418
66 Walton	1,247,040	6,228.16	61,342	1,308,382
67 Washington	922,601	3,402.59	33,513	956,114
68 Washington Special	163,953	633.04	6,235	170,188
69 FAMU Lab School	249,152	453.48	4,466	253,618
70 FAU Lab School	147,769	599.57	5,905	153,674
71 FSU Lab School	390,003	2,193.00	21,599	411,602
72 UF Lab School	318,822	1,185.00	11,671	330,493
73 Virtual School	0	0.00	0	0
<b>Total</b>	<b>653,922,659</b>	<b>2,538,294.15</b>	<b>25,000,000</b>	<b>678,922,659</b>

2003-04 FEFP - FINAL CONFERENCE REPORT, MAY 27, 2003  
 ESE Guaranteed Allocation, Workload Calculation

District	2002-03 ESE Guaranteed Allocation -1-	2002-03 4th Calc ESE FTE Percent of Total FTE -2-	2003-04 Projected ESE FTE Increase- Decrease -3-	Maximum FTE Greater Than Average Prevalence -4-	Maximum FTE Less Than Average Prevalence -5-	Workload FTE -6-	2002-03 ESE Gurantee Per FTE -7-	Workload Funding -8-	DJJ/DCF Hold Harmless -9-	2003-04 ESE Guaranteed Allocation -10-
1 Alachua	12,100,596	27.90%	76.16	0.00	0.00	0.00	1,537.82	0	27,641	12,128,237
2 Baker	946,813	13.32%	28.78	0.00	304.39	28.78	1,602.57	55,709	0	1,002,522
3 Bay	8,552,511	19.94%	101.78	0.00	20.89	20.89	1,664.21	40,436	0	8,592,947
4 Bradford	1,665,826	24.60%	26.42	10.06	0.00	10.06	1,738.24	19,473	0	1,685,299
5 Brevard	28,373,724	21.29%	157.20	65.41	0.00	65.41	1,865.25	126,612	0	28,500,336
6 Broward	82,788,914	14.16%	1,273.72	0.00	16,568.74	1,273.72	2,226.35	2,465,502	0	85,254,416
7 Calhoun	815,540	22.49%	6.01	0.00	0.00	0.00	1,669.17	0	0	815,540
8 Charlotte	6,682,412	21.02%	31.60	36.47	0.00	31.60	1,832.18	61,167	0	6,743,579
9 Citrus	7,279,798	22.20%	(42.25)	0.00	0.00	(42.25)	2,172.63	(91,794)	0	7,188,004
10 Clay	11,779,000	21.28%	(40.77)	91.04	0.00	(40.77)	1,875.99	(76,484)	3,871	11,706,387
11 Collier	16,650,624	18.13%	684.22	0.00	1,103.47	684.22	2,435.64	1,324,424	0	17,975,048
12 Columbia	3,744,813	18.44%	72.99	0.00	190.26	72.99	2,127.00	141,285	0	3,886,098
13 Dade	130,531,818	17.65%	4,248.63	0.00	8,752.06	4,248.63	2,016.94	8,223,946	0	138,755,764
14 De Soto	2,054,569	22.73%	56.91	14.94	0.00	14.94	1,801.67	28,919	88,267	2,171,755
15 Dixie	1,001,904	21.88%	(14.85)	0.00	0.00	(14.85)	2,120.12	(31,484)	0	970,420
16 Duval	49,307,246	18.41%	70.06	0.00	2,043.35	70.06	2,124.24	135,613	0	49,442,859
17 Escambia	16,416,414	20.56%	(98.69)	0.00	0.00	(98.69)	1,861.53	(183,714)	0	16,232,700
18 Flagler	2,715,745	18.93%	88.79	0.00	154.36	88.79	1,892.58	171,868	0	2,887,613
19 Franklin	599,392	16.94%	(8.97)	0.00	35.51	(8.97)	2,700.33	(24,222)	0	575,170
20 Gadsden	2,281,885	19.03%	(23.80)	0.00	26.71	(23.80)	1,820.76	(43,334)	0	2,238,551
21 Gilchrist	979,330	24.59%	28.82	4.00	0.00	4.00	1,518.62	7,743	1,316	988,389
22 Glades	331,525	18.73%	9.96	0.00	19.83	9.96	1,732.38	19,279	7,627	358,431
23 Gulf	661,359	21.85%	(19.28)	0.00	0.00	(19.28)	1,426.82	(27,509)	0	633,850
24 Hamilton	788,699	16.68%	5.96	0.00	52.88	5.96	2,329.57	11,537	0	800,236
25 Hardee	1,908,704	22.94%	1.88	26.75	0.00	1.88	1,655.65	3,639	4,878	1,917,221
26 Hendry	2,874,899	18.74%	(14.24)	0.00	102.78	(14.24)	2,010.98	(28,636)	0	2,846,263
27 Hernando	6,571,229	19.20%	259.59	0.00	327.60	259.59	1,891.91	502,481	0	7,073,710
28 Highlands	4,303,184	19.61%	51.54	0.00	52.11	51.54	1,936.50	99,764	0	4,402,948
29 Hillsborough	68,172,187	19.00%	1,490.70	0.00	2,643.41	1,490.70	2,089.07	2,885,503	0	71,057,690
30 Holmes	1,133,956	15.63%	8.74	0.00	131.09	8.74	2,132.78	16,918	0	1,150,874
31 Indian River	6,141,495	20.37%	209.07	102.11	0.00	102.11	1,918.66	197,651	0	6,339,146
32 Jackson	2,564,576	20.03%	(2.45)	0.00	0.00	(2.45)	1,849.26	(4,531)	0	2,560,045
33 Jefferson	938,620	26.77%	(4.19)	0.00	0.00	(4.19)	2,312.27	(9,688)	0	928,932
34 Lafayette	315,835	11.46%	0.94	0.00	88.68	0.94	2,678.16	1,820	0	317,655
35 Lake	9,885,021	18.39%	154.44	0.00	706.33	154.44	1,711.25	298,945	1,936	10,185,902
36 Lee	31,294,962	20.56%	1,046.30	561.73	0.00	561.73	2,451.33	1,087,324	0	32,382,286
37 Leon	17,222,340	24.32%	127.81	3.81	0.00	3.81	2,260.43	7,375	0	17,229,715
38 Levy	2,372,951	25.80%	(15.40)	0.00	0.00	(15.40)	1,528.46	(23,538)	13,627	2,363,040
39 Liberty	531,679	22.20%	14.32	4.80	0.00	4.80	1,762.74	9,291	0	540,970
40 Madison	1,826,086	28.75%	(3.95)	0.00	0.00	(3.95)	1,925.87	(7,607)	0	1,818,479
41 Manatee	17,792,071	21.67%	414.89	225.33	0.00	225.33	2,131.93	436,165	27,235	18,255,471
42 Marion	14,424,706	19.04%	159.23	0.00	286.44	159.23	1,941.85	308,217	12,311	14,745,234
43 Martin	6,423,579	19.34%	130.63	0.00	199.34	130.63	1,956.27	252,857	28,841	6,705,277
44 Monroe	3,471,405	20.52%	18.56	7.44	0.00	7.44	1,865.25	14,401	6,388	3,492,194
45 Nassau	2,757,513	17.55%	5.20	0.00	246.27	5.20	1,515.07	10,065	0	2,767,578
46 Okaloosa	11,168,601	19.86%	186.17	0.00	81.87	81.87	1,839.73	158,473	88,886	11,415,960
47 Okeechobee	2,845,756	22.37%	63.20	26.77	0.00	26.77	1,839.32	51,818	30,506	2,928,080
48 Orange	51,205,342	18.61%	985.55	0.00	2,790.56	985.55	1,754.70	1,907,700	45,120	53,158,162
49 Osceola	11,592,224	15.04%	369.68	0.00	2,486.70	369.68	1,921.63	715,578	15,021	12,322,823
50 Palm Beach	62,236,138	18.78%	970.16	0.00	2,858.23	970.16	2,038.13	1,877,910	10,433	64,124,481
51 Pasco	24,745,873	20.02%	518.92	482.92	0.00	482.92	2,290.53	934,774	0	25,680,647
52 Pinellas	51,108,769	21.28%	(17.76)	0.00	0.00	(17.76)	2,130.98	(73,846)	30,409	51,101,332
53 Polk	32,779,437	18.94%	121.82	0.00	994.56	121.82	2,129.35	235,803	0	33,015,240
54 Putnam	3,873,080	19.56%	(27.99)	0.00	0.00	(27.99)	1,644.47	(46,029)	4,839	3,831,890
55 St. Johns	6,992,177	18.25%	115.78	0.00	524.91	115.78	1,754.81	224,112	107,933	7,324,222
56 St. Lucie	12,837,581	18.08%	241.86	0.00	779.27	241.86	2,281.69	468,161	0	13,305,742
57 Santa Rosa	8,228,291	19.52%	125.38	0.00	146.61	125.38	1,824.89	242,694	0	8,470,985
58 Sarasota	19,938,053	24.69%	495.08	281.22	0.00	281.22	2,134.06	544,349	0	20,482,402
59 Seminole	18,242,307	17.64%	353.16	0.00	1,479.35	353.16	1,647.00	683,601	3,194	18,929,102
60 Sumter	2,426,884	19.26%	84.96	0.00	93.99	84.96	1,990.96	164,455	0	2,591,339
61 Suwannee	1,352,729	13.65%	(20.00)	0.00	342.08	(20.00)	1,767.58	(35,352)	0	1,317,377
62 Taylor	1,188,914	22.43%	12.78	0.00	0.00	0.00	1,608.84	0	0	1,188,914
63 Union	727,696	18.09%	(24.11)	0.00	34.01	(24.11)	1,887.72	(45,513)	0	682,183
64 Volusia	26,652,416	19.52%	(2.25)	0.00	309.46	(2.25)	2,192.15	(4,932)	0	26,647,484
65 Wakulla	2,160,683	22.26%	(45.69)	0.00	0.00	(45.69)	2,144.07	(97,963)	0	2,062,720
66 Walton	1,770,855	19.21%	38.34	0.00	59.18	38.34	1,495.71	74,214	2,884	1,847,953
67 Washington	928,826	15.65%	16.64	0.00	149.42	16.64	1,753.36	32,210	0	961,036
68 Washington Special	1,495,398	55.95%	36.30	35.96	0.00	35.96	4,699.26	69,607	0	1,565,005
69 FAMU Lab School	50,218	0.00%	0.00	0.00	90.51	0.00	0.00	0	0	50,218
70 FAU Lab School	0	0.00%	7.00	0.00	119.67	7.00	0.00	13,550	0	13,550
71 FSU Lab School	328,473	11.86%	129.50	0.00	261.22	129.50	1,861.04	250,669	0	579,142
72 UF Lab School	268,701	19.94%	45.09	0.00	4.62	4.62	1,158.64	8,943	0	277,644
73 Virtual School	0	0	0.00	0.00	0.00	0.00	0.00	0	0	0
Total	949,122,877	19.96%	15,552.58	1,980.76	47,662.72	13,844.67	1,935.67	26,804,374	563,163	976,490,414

2003-04 FEFP - FINAL CONFERENCE REPORT, MAY 27, 2003  
ESE Guarantee DJJ/CFS Hold Harmless, 2002-03

District	2002-03	2002-03 4th Calc ESE FTE	2002-03	2002-03	2002-03	ESE
	ESE Guarantee FTE		Actual Greater Than Guarantee FTE	DJJ/DCF FTE Growth	DJJ/DCF FTE for Funding	Guarantee DJJ/DCF Hold Harmless
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	7,630.16	7,868.65	238.49	14.28	14.28	27,641
2 Baker	582.51	590.81	8.30	-	-	-
3 Bay	5,119.89	5,139.08	19.19	-	-	-
4 Bradford	986.74	958.34	-	1.00	-	-
5 Brevard	14,712.15	15,211.76	499.61	-	-	-
6 Broward	37,503.92	37,186.01	-	81.94	-	-
7 Calhoun	497.39	488.59	-	-	-	-
8 Charlotte	3,767.84	3,647.25	-	-	-	-
9 Citrus	3,422.06	3,350.69	-	-	-	-
10 Clay	6,053.48	6,278.83	225.35	2.00	2.00	3,871
11 Collier	7,316.30	6,836.25	-	-	-	-
12 Columbia	1,752.73	1,760.61	7.88	-	-	-
13 Miami-Dade	64,643.52	64,717.78	74.26	-	-	-
14 DeSoto	1,094.77	1,140.37	45.60	141.63	45.60	88,267
15 Dixie	500.20	472.57	-	-	-	-
16 Duval	22,346.24	23,211.76	865.52	-	-	-
17 Escambia	8,660.41	8,818.79	158.38	-	-	-
18 Flagler	1,472.05	1,434.94	-	-	-	-
19 Franklin	254.00	221.97	-	-	-	-
20 Gadsden	1,295.53	1,253.26	-	0.61	-	-
21 Gilchrist	539.80	644.88	105.08	0.68	0.68	1,316
22 Glades	182.99	191.37	8.38	3.94	3.94	7,627
23 Gulf	421.63	463.52	41.89	-	-	-
24 Hamilton	368.69	338.56	-	-	-	-
25 Hardee	1,095.14	1,152.84	57.70	2.52	2.52	4,878
26 Hendry	1,399.38	1,429.60	30.22	-	-	-
27 Hernando	3,291.79	3,473.33	181.54	-	-	-
28 Highlands	2,368.74	2,222.15	-	-	-	-
29 Hillsborough	32,768.43	32,632.80	-	30.23	-	-
30 Holmes	543.03	531.68	-	5.14	-	-
31 Indian River	3,077.14	3,200.93	123.79	-	-	-
32 Jackson	1,430.53	1,386.81	-	-	-	-
33 Jefferson	428.58	405.93	-	2.29	-	-
34 Lafayette	141.46	117.93	-	-	-	-
35 Lake	5,758.01	5,776.49	18.48	1.00	1.00	1,936
36 Lee	13,271.16	12,766.52	-	5.26	-	-
37 Leon	7,737.61	7,619.04	-	2.77	-	-
38 Levy	1,461.18	1,552.51	91.33	7.04	7.04	13,627
39 Liberty	331.26	301.62	-	6.59	-	-
40 Madison	966.84	948.19	-	11.76	-	-
41 Manatee	8,289.19	8,345.52	56.33	14.07	14.07	27,235
42 Marion	6,954.14	7,428.35	474.21	6.36	6.36	12,311
43 Martin	3,193.94	3,283.58	89.64	14.90	14.90	28,841
44 Monroe	1,664.30	1,861.09	196.79	3.30	3.30	6,388
45 Nassau	1,890.75	1,820.06	-	4.26	-	-
46 Okaloosa	5,717.65	6,070.78	353.13	45.92	45.92	88,886
47 Okeechobee	1,493.61	1,547.18	53.57	15.76	15.76	30,506
48 Orange	28,504.90	29,181.82	676.92	23.31	23.31	45,120
49 Osceola	5,915.97	6,032.50	116.53	7.76	7.76	15,021
50 Palm Beach	30,115.36	30,535.92	420.56	5.39	5.39	10,433
51 Pasco	10,813.82	10,803.57	-	-	-	-
52 Pinellas	23,819.92	23,983.66	163.74	15.71	15.71	30,409
53 Polk	15,656.71	15,394.08	-	34.38	-	-
54 Putnam	2,287.85	2,355.22	67.37	2.50	2.50	4,839
55 St. Johns	3,905.16	3,984.57	79.41	55.76	55.76	107,933
56 St. Lucie	5,909.60	5,626.34	-	2.22	-	-
57 Santa Rosa	4,632.95	4,508.93	-	3.83	-	-
58 Sarasota	9,177.78	9,342.76	164.98	-	-	-
59 Seminole	11,040.13	11,076.10	35.97	1.65	1.65	3,194
60 Sumter	1,356.13	1,218.95	-	-	-	-
61 Suwannee	730.30	765.30	35.00	-	-	-
62 Taylor	695.02	738.99	43.97	-	-	-
63 Union	379.91	385.49	5.58	-	-	-
64 Volusia	12,245.97	12,158.10	-	8.38	-	-
65 Wakulla	991.38	1,007.75	16.37	-	-	-
66 Walton	1,097.85	1,183.96	86.11	1.49	1.49	2,884
67 Washington	519.50	529.74	10.24	-	-	-
68 Washington Special	357.27	318.22	-	-	-	-
69 FAMU Lab School	-	-	-	-	-	-
70 FAU Lab School	-	-	-	-	-	-
71 FSU Lab School	157.00	176.50	19.50	-	-	-
72 UF Lab School	233.29	231.91	-	-	-	-
73 Florida Virtual School	-	-	-	-	-	-
<b>Total</b>	<b>466,942.63</b>	<b>469,641.95</b>	<b>5,966.91</b>	<b>587.63</b>	<b>290.94</b>	<b>563,163</b>

2003-04 FEFP - FINAL CONFERENCE REPORT, MAY 27, 2003  
 Minimum Guarantee - Detail for Prior Year, 2002-03 Fourth Calculation

District	2002-03 Base FEFP Funding -1-	2002-03 Declining Enrollment Allocation -2-	2002-03 Sparsity Supplement -3-	2002-03 Lab School Discretionary Allocation -4-	2002-03 Discretionary Equalization -5-	2002-03 Minimum Guarantee -6-	2002-03 Safe Schools -7-	2002-03 Supplemental Academic Instruction Allocation -8-
1 Alachua	105,508,702	482,632	0	0	0	0	1,036,221	8,466,167
2 Baker	15,351,078	0	453,459	0	126,307	0	102,584	2,086,802
3 Bay	95,470,106	0	0	0	0	0	757,036	8,299,525
4 Bradford	13,882,618	147,961	525,681	0	73,227	0	114,962	1,310,922
5 Brevard	270,209,688	0	0	0	0	0	2,022,302	21,075,614
6 Broward	1,074,958,185	0	0	0	0	0	6,747,402	56,393,060
7 Calhoun	7,502,185	0	917,477	0	0	0	61,089	497,811
8 Charlotte	62,723,836	0	0	0	0	0	431,692	3,908,967
9 Citrus	53,992,692	0	999,732	0	0	0	331,122	3,618,080
10 Clay	107,433,892	0	0	0	247,988	0	606,038	9,260,089
11 Collier	151,132,553	0	0	0	0	0	942,921	7,709,526
12 Columbia	33,846,970	0	844,985	0	134,423	0	278,039	4,144,776
13 Dade	1,509,628,506	1,172,634	0	0	0	0	13,027,822	136,062,180
14 De Soto	17,923,125	0	386,349	0	48,915	0	140,175	1,752,411
15 Dixie	7,874,922	34,607	611,809	0	37,803	0	80,668	480,091
16 Duval	471,490,717	0	0	0	0	0	4,165,845	31,333,875
17 Escambia	155,339,146	865,801	0	0	17,336	0	1,215,371	10,581,590
18 Flagler	27,409,545	0	0	0	0	0	178,072	1,452,982
19 Franklin	4,748,458	116,184	364,546	0	0	0	76,160	324,046
20 Gadsden	23,916,021	394,419	1,816,864	0	117,261	0	195,988	1,529,195
21 Gilchrist	9,538,972	0	1,052,343	0	48,987	0	77,389	578,894
22 Glades	3,588,687	28,967	414,062	0	0	0	57,598	251,777
23 Gulf	7,451,252	325	803,598	0	0	0	65,112	491,648
24 Hamilton	7,218,692	115,999	599,179	0	0	0	71,439	462,138
25 Hardee	17,768,043	0	383,048	0	0	0	136,660	1,152,504
26 Hendry	27,902,914	0	1,061,263	0	23,390	0	193,449	1,772,187
27 Hernando	63,994,311	0	685,473	0	0	0	523,152	4,346,027
28 Highlands	41,410,778	0	1,635,295	0	0	0	318,369	2,454,884
29 Hillsborough	673,892,500	0	0	0	0	0	5,680,093	37,446,652
30 Holmes	11,841,657	115,451	1,402,358	0	101,768	0	73,094	792,719
31 Indian River	58,815,967	0	0	0	0	0	409,397	3,201,381
32 Jackson	25,151,356	144,688	1,882,707	0	122,233	0	160,124	1,523,227
33 Jefferson	5,389,057	192,844	531,655	0	0	0	67,280	388,264
34 Lafayette	3,571,658	0	445,347	0	16,335	0	40,980	226,662
35 Lake	115,402,447	0	0	0	0	0	780,608	7,765,831
36 Lee	238,909,920	0	0	0	0	0	1,799,009	12,798,590
37 Leon	118,020,073	0	0	0	0	0	1,213,058	9,343,697
38 Levy	21,714,902	176,669	1,793,734	0	46,292	0	173,542	1,346,561
39 Liberty	5,381,030	0	579,238	0	33,601	0	48,257	261,179
40 Madison	11,554,808	153,519	564,598	0	78,333	0	125,592	934,595
41 Manatee	148,496,794	0	0	0	0	0	1,252,556	8,102,777
42 Marion	145,478,013	0	0	0	0	0	998,956	13,329,817
43 Martin	65,964,959	0	0	0	0	0	436,630	3,559,141
44 Monroe	37,235,909	0	0	0	0	0	405,638	1,936,400
45 Nassau	36,817,007	0	1,567,192	0	0	0	258,659	2,521,225
46 Okaloosa	112,036,751	0	0	0	0	0	626,381	9,054,856
47 Okeechobee	25,313,750	0	74,361	0	82,729	0	178,528	1,759,560
48 Orange	608,218,165	0	0	0	0	0	5,243,364	36,069,751
49 Osceola	152,271,335	0	0	0	0	0	948,018	9,132,219
50 Palm Beach	671,103,017	0	0	0	0	0	5,484,859	33,592,078
51 Pasco	201,906,842	0	0	0	0	0	1,354,601	17,177,349
52 Pinellas	443,998,646	0	0	0	0	0	3,828,791	24,178,285
53 Polk	297,281,572	0	0	0	0	0	2,253,945	21,613,890
54 Putnam	44,022,300	280,188	1,574,032	0	25,473	0	419,132	3,108,311
55 St. Johns	81,573,694	0	0	0	0	0	460,366	4,634,829
56 St. Lucie	114,694,808	0	0	0	0	0	822,418	6,820,550
57 Santa Rosa	82,379,472	0	0	0	0	0	406,434	8,355,559
58 Sarasota	148,472,323	0	0	0	0	0	1,174,568	7,814,505
59 Seminole	237,178,813	0	0	0	0	0	1,477,235	16,347,447
60 Sumter	22,377,633	0	1,170,252	0	0	0	166,495	1,330,575
61 Suwannee	19,457,743	11,871	1,185,313	0	89,956	0	166,543	1,497,273
62 Taylor	11,764,318	173,830	570,224	0	0	0	103,915	788,904
63 Union	7,435,978	0	591,838	0	67,579	0	59,658	539,463
64 Volusia	233,295,721	0	0	0	0	0	1,786,793	18,415,351
65 Wakulla	16,314,031	21,858	452,137	0	85,081	0	112,298	976,078
66 Walton	21,395,929	0	749,801	0	0	0	159,838	1,247,040
67 Washington	11,589,326	0	1,102,661	0	48,238	0	77,174	922,601
68 Washington Special	2,087,046	0	0	0	0	0	5,503	163,953
69 FAMU Lab School	1,665,576	19,659	201,099	67,541	24,517	0	34,525	249,152
70 FAU Lab School	1,867,966	0	0	130,932	25,000	0	34,821	147,769
71 FSU Lab School	5,385,020	0	529,981	214,836	75,050	0	44,393	390,003
72 UF Lab School	4,163,097	24,828	476,309	142,876	59,000	0	41,254	318,822
73 Virtual School	0	0	0	0	0	0	0	0
Total	9,692,105,523	4,674,934	31,000,000	556,185	1,856,822	0	75,350,000	653,922,659

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Minimum Guarantee - Detail for Prior Year, 2002-03 Fourth Calculation

District	2002-03 ESE Guarantee -9-	2002-03 Instructional Materials -10-	2002-03 Student Transportation -11-	2002-03 Public School Technology -12-	2002-03 Teachers Lead Allocation -13-	2002-03 Teacher Training Allocation -14-
1 Alachua	12,100,596	2,492,839	6,592,342	704,955	176,550	406,612
2 Baker	946,813	406,859	1,049,303	110,871	27,630	63,950
3 Bay	8,552,511	2,334,455	4,132,810	644,026	162,002	371,469
4 Bradford	1,665,826	348,799	935,319	97,374	24,983	56,165
5 Brevard	28,373,724	6,485,444	10,617,308	1,785,617	446,573	1,029,929
6 Broward	82,788,914	24,104,198	29,062,437	6,563,772	1,675,849	3,785,929
7 Calhoun	815,540	192,705	483,191	54,301	13,468	31,320
8 Charlotte	6,682,412	1,541,098	3,327,478	433,551	107,515	250,069
9 Citrus	7,279,798	1,335,950	4,060,824	377,209	95,144	217,571
10 Clay	11,779,000	2,755,349	6,231,679	737,478	183,497	425,371
11 Collier	16,650,624	3,759,384	7,472,472	942,577	244,272	543,670
12 Columbia	3,744,813	854,317	2,268,797	238,562	60,741	137,601
13 Dade	130,531,818	32,142,923	28,054,949	9,164,565	2,354,126	5,286,045
14 De Soto	2,054,569	493,465	831,731	125,373	31,768	72,314
15 Dixie	1,001,904	190,812	595,949	53,982	13,774	31,136
16 Duval	49,307,246	11,198,219	20,236,898	3,151,627	791,692	1,817,832
17 Escambia	16,416,414	3,797,609	11,344,668	1,071,767	271,623	618,186
18 Flagler	2,715,745	766,515	2,526,286	189,475	46,705	109,288
19 Franklin	599,392	120,749	177,180	32,743	8,639	18,886
20 Gadsden	2,281,885	597,013	1,990,158	164,558	41,171	94,916
21 Gilchrist	979,330	247,602	632,304	65,535	16,176	37,800
22 Glades	331,525	90,926	146,342	25,539	6,465	14,731
23 Gulf	661,359	185,639	426,381	53,013	13,165	30,577
24 Hamilton	788,699	183,709	405,143	50,725	13,045	29,258
25 Hardee	1,908,704	459,991	1,175,054	125,610	30,367	72,451
26 Hendry	2,874,899	708,762	1,544,536	190,677	47,442	109,981
27 Hernando	6,571,229	1,713,902	4,819,897	452,042	114,567	260,734
28 Highlands	4,303,184	1,014,479	2,461,360	283,222	72,193	163,360
29 Hillsborough	68,172,187	16,155,817	35,449,811	4,291,981	1,083,079	2,475,579
30 Holmes	1,133,956	303,964	890,858	85,036	21,482	49,048
31 Indian River	6,141,495	1,505,836	2,996,069	392,788	97,699	226,557
32 Jackson	2,564,576	613,292	1,929,095	173,012	43,527	99,792
33 Jefferson	938,620	142,894	383,077	37,893	9,843	21,857
34 Lafayette	315,835	93,755	228,220	25,719	6,447	14,835
35 Lake	9,885,021	2,957,945	8,130,830	785,008	198,082	452,786
36 Lee	31,294,962	5,993,486	13,308,791	1,551,878	392,073	895,110
37 Leon	17,222,340	2,750,594	4,374,830	782,815	196,539	451,521
38 Levy	2,372,951	535,811	1,618,215	150,381	38,074	86,739
39 Liberty	531,679	132,883	315,522	33,949	8,304	19,581
40 Madison	1,826,086	296,866	828,693	82,422	21,225	47,540
41 Manatee	17,792,071	3,602,691	6,245,440	962,433	246,005	555,123
42 Marion	14,424,706	3,592,006	9,479,325	975,244	247,003	562,513
43 Martin	6,423,579	1,580,552	3,786,278	424,338	106,429	244,755
44 Monroe	3,471,405	796,981	1,616,409	226,641	56,497	130,724
45 Nassau	2,757,513	926,987	2,529,921	259,142	64,889	149,471
46 Okaloosa	11,168,601	2,759,556	5,435,770	764,024	189,701	440,683
47 Okeechobee	2,845,756	647,921	1,684,625	172,853	43,280	99,700
48 Orange	51,205,342	13,712,274	25,630,330	3,917,963	1,010,581	2,259,848
49 Osceola	11,592,224	4,098,353	7,514,389	1,002,606	256,222	578,295
50 Palm Beach	62,236,138	15,373,296	28,563,773	4,063,558	1,027,355	2,343,826
51 Pasco	24,745,873	5,280,968	12,429,597	1,348,949	339,210	778,063
52 Pinellas	51,108,769	9,854,645	16,938,052	2,817,322	711,135	1,625,008
53 Polk	32,779,437	7,337,583	19,061,286	2,031,745	514,378	1,171,893
54 Putnam	3,873,080	1,068,446	2,744,760	300,990	77,878	173,609
55 St. Johns	6,992,177	2,161,572	5,265,776	545,721	133,909	314,767
56 St. Lucie	12,837,581	2,953,817	8,419,748	777,732	194,646	448,589
57 Santa Rosa	8,228,291	2,124,115	4,906,315	577,447	144,216	333,067
58 Sarasota	19,938,053	3,483,998	6,707,125	945,790	239,619	545,524
59 Seminole	18,242,307	5,681,496	10,999,458	1,569,499	402,418	905,274
60 Sumter	2,426,884	588,476	1,441,398	158,181	40,897	91,237
61 Suwannee	1,352,729	491,155	1,425,865	140,089	34,909	80,802
62 Taylor	1,188,914	297,429	809,053	82,328	20,973	47,486
63 Union	727,696	195,068	498,177	53,247	13,357	30,712
64 Volusia	26,652,416	5,603,097	10,454,634	1,556,338	392,701	897,683
65 Wakulla	2,160,683	397,367	1,794,409	113,160	28,454	65,270
66 Walton	1,770,855	619,593	1,737,879	154,056	36,867	88,858
67 Washington	928,826	309,912	910,443	84,589	20,936	48,790
68 Washington Special	1,495,398	50,896	0	0	3,832	8,199
69 FAMU Lab School	50,218	41,958	0	11,688	3,073	6,742
70 FAU Lab School	0	47,522	0	12,452	3,134	7,182
71 FSU Lab School	328,473	149,474	0	37,178	9,407	21,444
72 UF Lab School	268,701	103,098	0	29,069	7,395	16,767
73 Virtual School	0	0	0	0	0	0
<b>Total</b>	<b>949,122,877</b>	<b>227,939,157</b>	<b>423,087,042</b>	<b>62,400,000</b>	<b>15,828,822</b>	<b>36,000,000</b>



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 Minimum Guarantee - Detail for Prior Year, 2002-03 Fourth Calculation

District	2002-03 .510 Mills Discretionary Local Effort -15-	2002-03 .250 Mills Discretionary Local Effort -16-	Additional FRS Cost -17-	2002-03 K-12 Total Funds -18-	2002-03 Unweighted FTE -19-	2002-03 Total Funds per UFTE -20-
1 Alachua	3,464,900	1,413,136	1,867,000	144,712,652	28,206.61	5,130.45
2 Baker	191,246	93,748	268,000	21,278,650	4,436.18	4,796.62
3 Bay	3,476,326	1,288,286	1,644,000	127,132,552	25,768.72	4,933.60
4 Bradford	259,739	127,323	240,000	19,810,899	3,896.13	5,084.76
5 Brevard	9,542,535	3,573,773	4,028,000	359,190,507	71,446.01	5,027.44
6 Broward	45,130,036	13,450,521	16,305,000	1,360,965,303	262,629.30	5,182.08
7 Calhoun	0	0	146,000	10,715,087	2,172.69	4,931.71
8 Charlotte	4,594,526	855,843	1,087,000	85,943,987	17,347.22	4,954.34
9 Citrus	2,882,159	757,273	1,044,000	76,991,554	15,092.88	5,101.18
10 Clay	2,507,367	1,229,102	1,802,000	145,198,850	29,507.94	4,920.67
11 Collier	19,143,146	1,951,850	2,774,000	213,266,995	37,714.33	5,654.80
12 Columbia	710,583	348,325	564,000	48,176,932	9,545.34	5,047.17
13 Dade	56,656,501	18,774,409	26,653,000	1,969,509,478	366,692.09	5,371.02
14 De Soto	417,205	204,512	316,000	24,797,912	5,016.40	4,943.37
15 Dixie	148,989	73,034	142,000	11,371,480	2,159.93	5,264.74
16 Duval	16,990,072	6,496,204	6,668,000	623,648,227	126,102.71	4,945.56
17 Escambia	4,409,196	2,161,370	2,469,000	210,579,077	42,883.49	4,910.49
18 Flagler	1,814,928	373,662	506,000	38,089,203	7,581.28	5,024.11
19 Franklin	567,577	70,112	93,000	7,317,672	1,310.09	5,585.63
20 Gadsden	431,005	211,277	466,000	34,247,731	6,584.29	5,201.43
21 Gilchrist	163,778	80,283	169,000	13,688,393	2,622.20	5,220.19
22 Glades	205,166	51,493	71,000	5,284,278	1,021.88	5,171.13
23 Gulf	531,208	105,200	153,000	10,971,477	2,121.14	5,172.44
24 Hamilton	236,029	104,593	138,000	10,416,648	2,029.62	5,132.31
25 Hardee	547,343	240,402	315,000	24,315,177	5,025.91	4,837.97
26 Hendry	726,697	356,224	459,000	37,971,421	7,629.34	4,977.03
27 Hernando	2,480,203	919,134	1,103,000	87,983,671	18,087.06	4,864.45
28 Highlands	1,481,924	578,241	720,000	56,897,289	11,332.25	5,020.83
29 Hillsborough	22,459,446	8,587,435	10,902,000	886,596,580	171,730.50	5,162.72
30 Holmes	141,551	69,388	206,000	17,228,330	3,402.47	5,063.48
31 Indian River	4,617,586	778,652	923,000	80,106,427	15,716.20	5,097.06
32 Jackson	460,231	225,603	455,000	35,548,463	6,922.53	5,135.18
33 Jefferson	164,553	78,405	107,000	8,453,242	1,516.19	5,575.32
34 Lafayette	71,924	35,257	68,000	5,160,974	1,029.07	5,015.18
35 Lake	4,541,654	1,585,126	1,771,000	154,256,338	31,409.71	4,911.10
36 Lee	17,878,238	3,119,928	3,981,000	331,922,985	62,093.64	5,345.52
37 Leon	4,523,526	1,569,930	2,046,000	162,494,923	31,321.93	5,187.90
38 Levy	526,032	257,859	378,000	31,215,762	6,017.04	5,187.89
39 Liberty	65,768	32,239	83,000	7,526,230	1,358.36	5,540.67
40 Madison	186,167	91,258	180,000	16,971,702	3,297.86	5,146.28
41 Manatee	7,883,019	1,963,026	2,412,000	199,513,935	38,508.82	5,180.99
42 Marion	4,208,846	1,972,381	2,418,000	197,686,810	39,021.41	5,066.11
43 Martin	5,804,399	842,207	1,107,000	90,280,267	16,978.58	5,317.30
44 Monroe	6,141,667	445,572	752,000	53,215,843	9,068.33	5,868.32
45 Nassau	1,967,972	493,922	595,000	50,908,900	10,368.76	4,909.83
46 Okaloosa	4,317,859	1,507,017	1,800,000	150,101,199	30,570.10	4,910.07
47 Okeechobee	542,900	266,128	427,000	34,139,091	6,916.20	4,936.11
48 Orange	28,409,601	8,021,534	9,888,000	793,586,753	156,765.32	5,062.26
49 Osceola	5,332,156	2,038,765	2,153,000	196,917,582	40,116.21	4,908.68
50 Palm Beach	42,727,475	8,210,378	11,728,000	886,453,753	162,590.85	5,452.05
51 Pasco	5,941,071	2,702,605	3,388,000	277,393,128	53,974.07	5,139.38
52 Pinellas	22,055,513	5,665,240	7,754,000	590,535,406	112,726.55	5,238.65
53 Polk	8,711,779	4,065,497	4,662,000	401,485,005	81,294.06	4,938.68
54 Putnam	1,238,083	606,904	873,000	60,386,186	12,043.20	5,014.13
55 St. Johns	5,285,884	1,077,906	1,352,000	109,798,601	21,835.35	5,028.48
56 St. Lucie	4,583,751	1,554,880	1,858,000	155,966,520	31,118.58	5,012.01
57 Santa Rosa	2,445,553	1,146,053	1,260,000	112,306,522	23,104.79	4,860.75
58 Sarasota	14,468,815	1,900,805	2,601,000	208,292,125	37,842.89	5,504.13
59 Seminole	8,963,952	3,216,477	3,791,000	308,775,376	62,798.69	4,916.91
60 Sumter	856,599	325,843	343,000	31,317,470	6,329.13	4,948.15
61 Suwannee	388,281	190,334	340,000	26,852,863	5,605.24	4,790.67
62 Taylor	397,744	168,456	258,000	16,671,574	3,294.11	5,061.03
63 Union	78,824	38,639	123,000	10,453,236	2,130.50	4,906.47
64 Volusia	9,295,553	3,153,198	4,024,000	315,527,485	62,272.10	5,066.92
65 Wakulla	288,448	141,396	268,000	23,218,670	4,527.75	5,128.08
66 Walton	2,623,023	298,305	358,000	31,240,044	6,164.08	5,068.08
67 Washington	238,867	117,092	345,000	16,744,455	3,384.58	4,947.28
68 Washington Special	0	0	0	3,814,827	568.78	6,707.03
69 FAMU Lab School	0	0	0	2,375,748	467.67	5,079.97
70 FAU Lab School	0	0	0	2,276,778	498.24	4,569.64
71 FSU Lab School	0	0	0	7,185,259	1,487.58	4,830.17
72 UF Lab School	0	0	0	5,651,216	1,163.11	4,858.71
73 Virtual School	0	0	0	0	0	0.00
<b>Total</b>	<b>430,544,694</b>	<b>124,450,970</b>	<b>160,188,000</b>	<b>12,889,027,685</b>	<b>2,497,314.16</b>	<b>5,161.16</b>

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Minimum Guarantee - Detail for Current Year

District	2003-04 Base FEFP Funding -1-	2003-04 Declining Enrollment Allocation -2-	2003-04 Sparsity Supplement -3-	2003-04 Lab School Discretionary Allocation -4-	2003-04 Discretionary Equalization -5-	2003-04 Safe Schools -6-	2003-04 ESE Guaranteed Allocation -7-
1 Alachua	107,662,807	495,401	0	0	0	1,002,016	12,128,237
2 Baker	16,127,695	0	455,603	0	126,566	100,051	1,002,522
3 Bay	97,639,621	0	0	0	0	803,254	8,592,947
4 Bradford	14,597,899	0	530,131	0	75,471	108,242	1,685,299
5 Brevard	277,884,034	0	0	0	0	1,981,624	28,500,336
6 Broward	1,142,241,119	0	0	0	0	6,577,288	85,254,416
7 Calhoun	7,814,955	12,051	937,943	0	49,898	61,679	815,540
8 Charlotte	66,332,674	0	0	0	0	460,505	6,743,579
9 Citrus	55,636,580	136,333	1,070,687	0	0	337,097	7,188,004
10 Clay	111,618,286	0	0	0	239,780	567,178	11,706,387
11 Collier	166,268,613	0	0	0	0	939,366	17,975,048
12 Columbia	35,424,629	0	820,828	0	132,241	283,157	3,886,098
13 Dade	1,573,834,269	0	0	0	0	12,742,438	138,755,764
14 De Soto	19,101,419	0	384,336	0	29,681	147,866	2,171,755
15 Dixie	8,002,734	53,996	617,078	0	30,890	85,921	970,420
16 Duval	485,619,677	0	0	0	0	4,147,306	49,442,859
17 Escambia	158,087,368	925,438	0	0	97,881	1,276,832	16,232,700
18 Flagler	30,228,661	0	0	0	0	179,751	2,887,613
19 Franklin	4,908,514	36,427	323,188	0	0	69,638	575,170
20 Gadsden	23,969,104	311,687	1,827,548	0	107,028	185,163	2,238,551
21 Gilchrist	9,981,931	0	1,079,134	0	48,494	77,188	988,389
22 Glades	3,967,134	0	452,804	0	0	57,675	358,431
23 Gulf	7,482,641	123,301	755,377	0	0	64,456	633,850
24 Hamilton	7,126,418	121,816	598,688	0	0	78,915	800,236
25 Hardee	18,798,441	0	370,082	0	0	137,048	1,917,221
26 Hendry	29,226,960	0	1,071,068	0	23,339	196,983	2,846,263
27 Hernando	69,687,916	0	532,231	0	0	549,328	7,073,710
28 Highlands	43,064,890	0	1,656,570	0	0	353,788	4,402,948
29 Hillsborough	712,345,054	0	0	0	0	5,866,000	71,057,690
30 Holmes	11,881,428	142,658	1,400,604	0	97,357	77,087	1,150,874
31 Indian River	62,355,307	0	0	0	0	442,271	6,339,146
32 Jackson	25,949,488	25,651	1,901,211	0	120,966	168,246	2,560,045
33 Jefferson	5,315,222	111,180	527,969	0	0	64,492	928,932
34 Lafayette	3,685,782	0	450,375	0	16,893	40,889	317,655
35 Lake	123,054,510	0	0	0	0	760,070	10,185,902
36 Lee	258,122,293	0	0	0	0	1,819,621	32,382,286
37 Leon	121,648,567	0	0	0	0	1,188,349	17,229,715
38 Levy	22,052,185	135,659	1,807,338	0	9,388	170,926	2,363,040
39 Liberty	5,664,587	0	589,865	0	38,251	48,313	540,970
40 Madison	11,618,669	149,574	576,960	0	69,550	123,145	1,818,479
41 Manatee	156,898,276	0	0	0	0	1,325,176	18,255,471
42 Marion	149,571,303	690,008	0	0	0	985,699	14,745,234
43 Martin	69,975,119	0	0	0	0	462,060	6,705,277
44 Monroe	39,058,521	0	0	0	0	400,821	3,492,194
45 Nassau	37,950,387	29,152	1,524,770	0	0	262,449	2,767,578
46 Okaloosa	116,150,585	0	0	0	0	620,393	11,415,960
47 Okeechobee	26,780,355	0	52,941	0	61,001	179,214	2,928,080
48 Orange	643,954,676	0	0	0	0	5,193,096	53,158,162
49 Osceola	166,945,189	0	0	0	0	973,270	12,322,823
50 Palm Beach	712,806,693	0	0	0	0	5,712,043	64,124,481
51 Pasco	216,141,141	0	0	0	0	1,379,677	25,680,647
52 Pinellas	455,931,461	12,368	0	0	0	3,853,890	51,101,332
53 Polk	307,741,315	0	0	0	0	2,218,648	33,015,240
54 Putnam	44,229,109	456,738	1,617,610	0	0	406,473	3,831,890
55 St. Johns	86,889,420	0	0	0	0	313,514	7,324,222
56 St. Lucie	122,506,588	0	0	0	0	866,420	13,305,742
57 Santa Rosa	85,568,788	0	0	0	0	402,338	8,470,985
58 Sarasota	158,328,264	0	0	0	0	1,193,443	20,482,402
59 Seminole	242,684,538	0	0	0	0	1,384,196	18,929,102
60 Sumter	24,174,841	0	1,167,795	0	0	173,165	2,591,339
61 Suwannee	19,986,673	99,350	1,202,009	0	90,488	161,128	1,317,377
62 Taylor	11,806,178	136,139	579,444	0	0	111,425	1,188,914
63 Union	7,584,749	50,295	598,808	0	65,404	58,072	682,183
64 Volusia	242,019,453	0	0	0	0	1,833,216	26,647,484
65 Wakulla	17,027,920	46,624	468,023	0	81,259	119,505	2,062,720
66 Walton	22,241,033	0	652,328	0	0	172,779	1,847,953
67 Washington	12,119,498	0	1,124,063	0	55,326	78,522	961,036
68 Washington Special	2,405,963	0	0	0	0	6,026	1,565,005
69 FAMU Lab School	1,673,599	25,286	198,381	67,764	22,674	34,317	50,218
70 FAU Lab School	2,351,034	0	0	168,911	29,979	35,707	13,550
71 FSU Lab School	8,095,621	0	588,452	327,700	109,650	50,876	579,142
72 UF Lab School	4,376,885	0	487,758	150,080	59,250	41,280	277,644
73 Virtual School	7,241,910	0	0	322,455	87,500	0	0
Total	10,179,247,166	4,327,132	31,000,000	1,036,910	1,976,205	75,350,000	976,490,414

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Minimum Guarantee - Detail for Current Year

District	2003-04 Supplemental Academic Instruction -8-	2003-04 Summer Reading Allocation -9-	2003-04 Class Size Reduction Allocation -10-	2003-04 Instructional Materials -11-	2003-04 Public School Technology -12-	2003-04 Student Transportation -13-	2003-04 Teachers Lead Allocation -14-	2003-04 Teacher Training Allocation -15-
1 Alachua	8,466,167	275,202	4,846,848	2,411,928	549,224	6,753,433	177,227	396,018
2 Baker	2,086,802	44,173	745,564	395,173	88,157	1,051,428	28,447	63,565
3 Bay	8,299,525	254,616	4,487,813	2,230,367	508,139	4,206,123	163,970	366,394
4 Bradford	1,310,922	38,775	674,930	346,406	77,385	941,464	24,971	55,798
5 Brevard	21,075,614	706,728	12,748,601	6,209,746	1,410,426	10,851,473	455,125	1,016,988
6 Broward	56,393,060	2,652,494	52,590,484	24,627,173	5,293,614	30,056,947	1,708,177	3,816,959
7 Calhoun	497,811	21,330	360,821	185,785	42,569	463,155	13,737	30,695
8 Charlotte	3,908,967	172,566	3,036,025	1,539,735	344,391	3,341,689	111,130	248,323
9 Citrus	3,618,080	147,901	2,559,649	1,290,582	295,168	3,967,189	95,247	212,831
10 Clay	9,260,089	294,834	5,131,905	2,661,879	588,404	6,255,961	189,870	424,269
11 Collier	7,709,526	391,780	7,645,450	3,895,032	781,881	7,527,676	252,302	563,775
12 Columbia	4,144,776	96,265	1,640,108	890,434	192,117	2,315,561	61,993	138,526
13 Dade	136,062,180	3,625,322	72,362,063	31,807,983	7,235,101	28,953,288	2,334,669	5,216,868
14 De Soto	1,752,411	50,056	882,395	450,349	99,898	857,452	32,236	72,031
15 Dixie	480,091	20,982	369,848	184,694	41,874	586,975	13,512	30,193
16 Duval	31,333,875	1,246,197	22,358,764	10,921,242	2,487,051	20,904,616	802,538	1,793,288
17 Escambia	10,581,590	417,333	7,271,824	3,666,938	832,876	11,582,576	268,758	600,545
18 Flagler	1,452,982	78,423	1,394,933	772,019	156,509	2,571,698	50,503	112,851
19 Franklin	324,046	12,705	225,888	112,025	25,356	182,992	8,182	18,283
20 Gadsden	1,529,195	63,159	1,112,114	563,018	126,048	2,015,705	40,674	90,887
21 Gilchrist	578,894	25,986	462,537	229,493	51,861	649,723	16,735	37,394
22 Glades	251,777	10,422	183,205	99,147	20,798	143,396	6,711	14,997
23 Gulf	491,648	20,200	344,792	181,377	40,313	440,594	13,009	29,068
24 Hamilton	462,138	19,315	329,565	173,551	38,548	400,846	12,439	27,795
25 Hardee	1,152,504	50,648	873,354	467,595	101,080	1,123,314	32,617	72,884
26 Hendry	1,772,187	75,614	1,352,260	667,942	150,905	1,537,496	48,695	108,810
27 Hernando	4,346,027	187,555	3,215,358	1,856,912	374,305	4,812,306	120,783	269,892
28 Highlands	2,454,884	112,222	1,991,840	989,085	223,962	2,329,598	72,270	161,488
29 Hillsborough	37,446,652	1,740,682	32,794,905	16,309,318	3,473,901	36,095,616	1,120,980	2,504,855
30 Holmes	792,719	32,704	547,026	290,943	65,268	906,168	21,061	47,061
31 Indian River	3,201,381	159,733	2,862,496	1,506,811	318,782	3,027,098	102,866	229,857
32 Jackson	1,523,227	68,042	1,201,313	591,941	135,792	1,997,649	43,818	97,913
33 Jefferson	388,264	14,317	244,841	129,648	28,573	410,339	9,220	20,602
34 Lafayette	226,662	10,195	170,992	89,963	20,347	235,676	6,566	14,671
35 Lake	7,765,831	319,891	5,673,204	3,033,037	638,410	7,926,126	206,006	460,325
36 Lee	12,798,590	638,466	11,881,410	6,196,287	1,274,194	13,636,972	411,165	918,757
37 Leon	9,343,697	308,642	5,565,213	2,683,197	615,961	4,471,650	198,762	444,138
38 Levy	1,346,561	58,522	997,858	514,513	116,793	1,664,550	37,688	84,214
39 Liberty	261,179	13,591	260,264	123,149	27,124	324,608	8,752	19,557
40 Madison	934,595	31,640	533,806	281,998	63,145	848,423	20,376	45,530
41 Manatee	8,102,777	389,538	7,251,986	3,631,067	777,405	6,376,993	250,858	560,548
42 Marion	13,329,817	380,681	6,875,196	3,336,694	759,730	9,362,174	245,155	547,803
43 Martin	3,559,141	171,863	3,200,680	1,604,737	342,988	3,876,507	110,678	247,312
44 Monroe	1,936,400	89,668	1,796,013	787,057	178,952	1,606,778	57,745	129,033
45 Nassau	2,521,225	101,962	1,746,315	886,626	203,486	2,587,331	65,662	146,724
46 Okaloosa	9,054,856	303,598	5,313,704	2,696,754	605,895	5,546,757	195,514	436,880
47 Okeechobee	1,759,560	69,297	1,238,137	630,239	138,296	1,648,163	44,626	99,719
48 Orange	36,069,751	1,577,657	29,740,758	14,514,349	3,148,549	26,230,217	1,015,994	2,270,261
49 Osceola	9,132,219	420,375	7,694,506	4,263,195	838,947	7,596,105	270,717	604,922
50 Palm Beach	33,592,078	1,647,813	32,747,059	15,433,784	3,288,561	29,216,593	1,061,174	2,371,216
51 Pasco	17,177,349	555,376	9,973,508	5,399,159	1,108,370	12,366,279	357,656	799,190
52 Pinellas	24,178,285	1,110,197	20,933,459	9,639,171	2,215,634	17,441,287	714,955	1,597,582
53 Polk	21,613,890	808,687	14,225,342	7,215,493	1,613,907	19,228,633	520,786	1,163,707
54 Putnam	3,108,311	116,154	2,050,289	1,029,806	231,810	2,655,725	74,802	167,146
55 St. Johns	4,634,829	222,517	3,980,540	2,112,994	444,081	5,203,968	143,299	320,204
56 St. Lucie	6,820,550	316,081	5,646,884	2,977,063	630,806	8,650,232	203,553	454,843
57 Santa Rosa	8,355,559	229,725	3,934,430	2,046,964	458,464	4,780,113	147,940	330,576
58 Sarasota	7,814,505	383,945	7,253,800	3,605,992	766,245	6,885,802	247,257	552,500
59 Seminole	16,347,447	619,541	11,059,490	5,403,754	1,236,425	11,304,736	398,977	891,524
60 Sumter	1,330,575	64,786	1,117,757	621,960	129,295	1,400,310	41,722	93,228
61 Suwannee	1,497,273	54,643	920,838	479,300	109,052	1,485,559	35,189	78,632
62 Taylor	788,904	31,693	546,992	281,677	63,251	842,936	20,410	45,607
63 Union	539,463	20,700	350,298	182,178	41,311	469,173	13,330	29,787
64 Volusia	18,415,351	615,204	11,101,550	5,386,734	1,227,770	10,617,746	396,184	885,283
65 Wakulla	976,078	44,340	788,069	387,165	88,489	1,848,278	28,554	63,805
66 Walton	1,247,040	61,342	1,029,052	547,892	122,421	1,785,028	39,504	88,272
67 Washington	922,601	33,513	561,355	295,261	66,881	943,385	21,582	48,225
68 Washington Special	163,953	6,235	106,771	69,501	0	0	4,015	8,972
69 FAMU Lab School	249,152	4,466	77,348	39,990	8,914	0	2,876	6,427
70 FAU Lab School	147,769	5,905	110,072	75,505	11,785	0	3,803	8,498
71 FSU Lab School	390,003	21,599	375,596	356,245	43,106	0	13,910	31,081
72 UF Lab School	318,822	11,671	197,898	106,564	23,292	0	7,516	16,795
73 Virtual School	0	0	320,676	315,872	34,398	0	0	24,803
Total	653,922,659	25,000,000	468,198,634	227,939,157	49,914,766	430,326,357	16,099,730	36,000,000

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Minimum Guarantee - Detail for Current Year

District	2003-04 .510 Mills Discretionary Local Effort -16-	2003-04 .250 Mills Discretionary Local Effort -17-	2003-04 Total Funds -18-	2003-04 Unweighted FTE -19-	2003-04 Total Funds per UFTE -20-
1 Alachua	3,538,775	1,394,694	150,097,977	27,941.73	5,371.82
2 Baker	199,310	97,701	22,612,757	4,484.96	5,041.91
3 Bay	3,621,333	1,292,319	132,466,421	25,851.57	5,124.12
4 Bradford	247,595	121,370	20,836,658	3,936.94	5,292.60
5 Brevard	9,927,113	3,581,547	376,349,355	71,755.37	5,244.89
6 Broward	51,306,929	13,480,644	1,475,999,304	269,312.35	5,480.62
7 Calhoun	119,091	58,378	11,485,438	2,165.71	5,303.31
8 Charlotte	4,935,641	880,673	92,055,898	17,520.88	5,254.07
9 Citrus	2,990,104	750,458	80,295,910	15,016.67	5,347.12
10 Clay	2,564,491	1,257,103	152,760,436	29,935.04	5,103.06
11 Collier	21,749,179	2,004,336	237,703,964	39,778.16	5,975.74
12 Columbia	727,098	356,421	51,110,252	9,773.92	5,229.25
13 Dade	61,694,472	18,387,372	2,093,011,789	368,085.39	5,686.21
14 De Soto	457,798	224,411	26,714,094	5,082.31	5,256.29
15 Dixie	154,300	75,637	11,719,145	2,130.32	5,501.12
16 Duval	17,292,612	6,340,625	654,690,650	126,528.61	5,174.25
17 Escambia	4,121,964	2,020,571	217,985,194	42,372.53	5,144.49
18 Flagler	2,122,319	399,495	42,407,757	7,962.41	5,326.00
19 Franklin	667,899	64,171	7,554,484	1,290.00	5,856.19
20 Gadsden	435,705	213,581	34,829,167	6,412.68	5,431.30
21 Gilchrist	170,194	83,429	14,481,382	2,638.43	5,488.64
22 Glades	205,861	52,878	5,825,236	1,058.12	5,505.27
23 Gulf	625,473	103,019	11,349,118	2,050.94	5,533.62
24 Hamilton	236,778	97,961	10,525,009	1,961.12	5,366.84
25 Hardee	598,317	256,924	25,952,029	5,142.43	5,046.65
26 Hendry	735,401	360,491	40,174,414	7,677.27	5,232.90
27 Hernando	2,708,931	950,782	96,686,036	19,042.74	5,077.32
28 Highlands	1,543,967	569,149	59,926,661	11,394.07	5,259.46
29 Hillsborough	22,889,928	8,841,796	952,487,377	176,734.53	5,389.37
30 Holmes	140,084	68,669	17,661,711	3,320.50	5,318.99
31 Indian River	5,182,568	812,952	86,541,268	16,218.00	5,336.12
32 Jackson	457,948	224,485	37,067,735	6,908.42	5,365.59
33 Jefferson	166,355	72,739	8,432,693	1,453.63	5,801.13
34 Lafayette	71,122	34,864	5,392,652	1,035.13	5,209.64
35 Lake	4,907,455	1,626,196	166,556,963	32,479.08	5,128.13
36 Lee	20,392,801	3,238,857	363,711,699	64,824.56	5,610.71
37 Leon	4,682,594	1,570,046	169,950,531	31,336.96	5,423.33
38 Levy	586,902	287,697	32,233,834	5,941.86	5,424.87
39 Liberty	62,715	30,742	8,013,667	1,379.91	5,807.38
40 Madison	185,792	91,075	17,392,757	3,212.48	5,414.12
41 Manatee	9,052,410	1,970,230	214,842,735	39,550.44	5,432.12
42 Marion	4,436,865	1,931,341	207,197,700	38,651.25	5,360.70
43 Martin	6,195,179	874,614	97,326,155	17,449.52	5,577.58
44 Monroe	6,684,268	458,724	56,676,174	9,104.15	6,225.31
45 Nassau	2,199,324	517,488	53,510,479	10,352.35	5,168.92
46 Okaloosa	4,366,067	1,540,965	158,247,928	30,824.88	5,133.77
47 Okeechobee	593,200	290,784	36,513,612	7,035.82	5,189.67
48 Orange	30,329,303	8,028,345	855,231,118	160,182.28	5,339.11
49 Osceola	5,784,430	2,132,300	218,978,998	42,681.38	5,130.55
50 Palm Beach	47,133,109	8,410,025	957,544,629	167,305.35	5,723.34
51 Pasco	6,496,178	2,815,011	300,249,541	56,388.29	5,324.68
52 Pinellas	23,690,829	5,620,765	618,041,215	112,720.27	5,482.96
53 Polk	9,728,311	4,101,151	423,195,110	82,107.43	5,154.16
54 Putnam	1,247,652	589,577	61,813,092	11,793.30	5,241.37
55 St. Johns	5,749,826	1,127,417	118,466,831	22,592.59	5,243.61
56 St. Lucie	5,173,475	1,602,763	169,155,000	32,092.23	5,270.90
57 Santa Rosa	2,538,957	1,164,933	118,429,772	23,324.35	5,077.52
58 Sarasota	16,062,424	1,952,687	225,529,266	38,982.66	5,785.37
59 Seminole	9,732,678	3,148,808	323,141,216	62,903.04	5,137.13
60 Sumter	929,235	329,787	34,165,795	6,577.86	5,194.06
61 Suwannee	381,323	186,923	28,085,757	5,548.00	5,062.32
62 Taylor	404,571	161,035	17,009,176	3,217.88	5,285.83
63 Union	80,942	39,677	10,806,370	2,101.68	5,141.78
64 Volusia	10,152,420	3,125,353	332,423,748	62,462.71	5,321.96
65 Wakulla	293,454	143,850	24,468,133	4,501.87	5,435.10
66 Walton	2,943,265	311,640	33,089,549	6,228.16	5,312.89
67 Washington	234,171	114,790	17,580,209	3,402.59	5,166.71
68 Washington Special	0	0	4,336,441	633.04	6,850.18
69 FAMU Lab School	0	0	2,461,412	453.48	5,427.83
70 FAU Lab School	0	0	2,962,518	599.57	4,941.07
71 FSU Lab School	0	0	10,982,981	2,193.00	5,008.20
72 UF Lab School	0	0	6,075,455	1,185.00	5,126.97
73 Virtual School	0	0	8,347,614	1,750.00	4,770.07
Total	468,038,780	125,067,241	13,769,935,151	2,540,044.15	5,421.14

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 Minimum Guarantee - Prior Year is 2002-03 Fourth Calculation

District	2002-03 Total Funds per UFTE -1-	Column 1 plus 1.00 Percent -2-	2003-04 Total Funds per UFTE -3-	Column 2 in Excess of Column 3 -4-	2003-04 Unweighted FTE -5-	Computed Minimum Guarantee -6-
1 Alachua	5,130.45	5,181.75	5,371.82	0.00	27,941.73	0
2 Baker	4,796.62	4,844.59	5,041.91	0.00	4,484.96	0
3 Bay	4,933.60	4,982.94	5,124.12	0.00	25,851.57	0
4 Bradford	5,084.76	5,135.61	5,292.60	0.00	3,936.94	0
5 Brevard	5,027.44	5,077.71	5,244.89	0.00	71,755.37	0
6 Broward	5,182.08	5,233.90	5,480.62	0.00	269,312.35	0
7 Calhoun	4,931.71	4,981.03	5,303.31	0.00	2,165.71	0
8 Charlotte	4,954.34	5,003.88	5,254.07	0.00	17,520.88	0
9 Citrus	5,101.18	5,152.19	5,347.12	0.00	15,016.67	0
10 Clay	4,920.67	4,969.88	5,103.06	0.00	29,935.04	0
11 Collier	5,654.80	5,711.35	5,975.74	0.00	39,778.16	0
12 Columbia	5,047.17	5,097.64	5,229.25	0.00	9,773.92	0
13 Dade	5,371.02	5,424.73	5,686.21	0.00	368,085.39	0
14 De Soto	4,943.37	4,992.80	5,256.29	0.00	5,082.31	0
15 Dixie	5,264.74	5,317.39	5,501.12	0.00	2,130.32	0
16 Duval	4,945.56	4,995.02	5,174.25	0.00	126,528.61	0
17 Escambia	4,910.49	4,959.59	5,144.49	0.00	42,372.53	0
18 Flagler	5,024.11	5,074.35	5,326.00	0.00	7,962.41	0
19 Franklin	5,585.63	5,641.49	5,856.19	0.00	1,290.00	0
20 Gadsden	5,201.43	5,253.44	5,431.30	0.00	6,412.68	0
21 Gilchrist	5,220.19	5,272.39	5,488.64	0.00	2,638.43	0
22 Glades	5,171.13	5,222.84	5,505.27	0.00	1,058.12	0
23 Gulf	5,172.44	5,224.16	5,533.62	0.00	2,050.94	0
24 Hamilton	5,132.31	5,183.63	5,366.84	0.00	1,961.12	0
25 Hardee	4,837.97	4,886.35	5,046.65	0.00	5,142.43	0
26 Hendry	4,977.03	5,026.80	5,232.90	0.00	7,677.27	0
27 Hernando	4,864.45	4,913.09	5,077.32	0.00	19,042.74	0
28 Highlands	5,020.83	5,071.04	5,259.46	0.00	11,394.07	0
29 Hillsborough	5,162.72	5,214.35	5,389.37	0.00	176,734.53	0
30 Holmes	5,063.48	5,114.11	5,318.99	0.00	3,320.50	0
31 Indian River	5,097.06	5,148.03	5,336.12	0.00	16,218.00	0
32 Jackson	5,135.18	5,186.53	5,365.59	0.00	6,908.42	0
33 Jefferson	5,575.32	5,631.07	5,801.13	0.00	1,453.63	0
34 Lafayette	5,015.18	5,065.33	5,209.64	0.00	1,035.13	0
35 Lake	4,911.10	4,960.21	5,128.13	0.00	32,479.08	0
36 Lee	5,345.52	5,398.98	5,610.71	0.00	64,824.56	0
37 Leon	5,187.90	5,239.78	5,423.33	0.00	31,336.96	0
38 Levy	5,187.89	5,239.77	5,424.87	0.00	5,941.86	0
39 Liberty	5,540.67	5,596.08	5,807.38	0.00	1,379.91	0
40 Madison	5,146.28	5,197.74	5,414.12	0.00	3,212.48	0
41 Manatee	5,180.99	5,232.80	5,432.12	0.00	39,550.44	0
42 Marion	5,066.11	5,116.77	5,360.70	0.00	38,651.25	0
43 Martin	5,317.30	5,370.47	5,577.58	0.00	17,449.52	0
44 Monroe	5,868.32	5,927.00	6,225.31	0.00	9,104.15	0
45 Nassau	4,909.83	4,958.93	5,168.92	0.00	10,352.35	0
46 Okaloosa	4,910.07	4,959.17	5,133.77	0.00	30,824.88	0
47 Okeechobee	4,936.11	4,985.47	5,189.67	0.00	7,035.82	0
48 Orange	5,062.26	5,112.88	5,339.11	0.00	160,182.28	0
49 Osceola	4,908.68	4,957.77	5,130.55	0.00	42,681.38	0
50 Palm Beach	5,452.05	5,506.57	5,723.34	0.00	167,305.35	0
51 Pasco	5,139.38	5,190.77	5,324.68	0.00	56,388.29	0
52 Pinellas	5,238.65	5,291.04	5,482.96	0.00	112,720.27	0
53 Polk	4,938.68	4,988.07	5,154.16	0.00	82,107.43	0
54 Putnam	5,014.13	5,064.27	5,241.37	0.00	11,793.30	0
55 St. Johns	5,028.48	5,078.76	5,243.61	0.00	22,592.59	0
56 St. Lucie	5,012.01	5,062.13	5,270.90	0.00	32,092.23	0
57 Santa Rosa	4,860.75	4,909.36	5,077.52	0.00	23,324.35	0
58 Sarasota	5,504.13	5,559.17	5,785.37	0.00	38,982.66	0
59 Seminole	4,916.91	4,966.08	5,137.13	0.00	62,903.04	0
60 Sumter	4,948.15	4,997.63	5,194.06	0.00	6,577.86	0
61 Suwannee	4,790.67	4,838.58	5,062.32	0.00	5,548.00	0
62 Taylor	5,061.03	5,111.64	5,285.83	0.00	3,217.88	0
63 Union	4,906.47	4,955.53	5,141.78	0.00	2,101.68	0
64 Volusia	5,066.92	5,117.59	5,321.96	0.00	62,462.71	0
65 Wakulla	5,128.08	5,179.36	5,435.10	0.00	4,501.87	0
66 Walton	5,068.08	5,118.76	5,312.89	0.00	6,228.16	0
67 Washington	4,947.28	4,996.75	5,166.71	0.00	3,402.59	0
68 Washington Special	6,707.03	6,774.10	6,850.18	0.00	633.04	0
69 FAMU Lab School	5,079.97	5,130.77	5,427.83	0.00	453.48	0
70 FAU Lab School	4,569.64	4,615.34	4,941.07	0.00	599.57	0
71 FSU Lab School	4,830.17	4,878.47	5,008.20	0.00	2,193.00	0
72 UF Lab School	4,858.71	4,907.30	5,126.97	0.00	1,185.00	0
73 Virtual School	0.00	0.00	4,770.07	0.00	1,750.00	0
<b>TOTAL</b>	<b>5,161.16</b>		<b>5,421.14</b>		<b>2,540,044.15</b>	<b>0</b>

2003-04 FEFP - FINAL CONFERENCE REPORT, MAY 27, 2003  
 Required Local Effort, Equalization to Prior Year Assessment Levels  
 Required Average Mills = 5.808

District	2002 Tax Roll -1-	2002 Assessment Levels -2-	2002 Equalization Factors -3-	2002-03 Unequalized RLE -4-	Equalization Amount -5-	2003 Tax Roll -6-	2003-04 Millage Rate Adjustment -7-	2003-04 Equalized RLE Mills -8-
1 Alachua	7,151,495,817	95.0	0.022105	39,459,093	872,243	7,303,972,445	0.126	5.934
2 Baker	394,729,572	98.4	(0.013211)	2,177,960	(28,773)	411,371,847	(0.074)	5.734
3 Bay	7,175,079,671	93.1	0.042965	39,589,220	1,700,951	7,474,371,092	0.240	6.048
4 Bradford	536,097,883	92.8	0.046336	2,957,974	137,061	511,033,003	0.282	6.090
5 Brevard	19,695,633,660	96.4	0.007261	108,672,628	789,072	20,489,396,466	0.041	5.849
6 Broward	93,147,650,120	101.0	(0.038614)	513,951,474	(19,845,722)	105,896,654,926	(0.197)	5.611
7 Calhoun	245,799,685	94.2	0.030786	1,356,224	41,753	245,802,632	0.179	5.987
8 Charlotte	9,483,025,806	100.4	(0.032869)	52,323,543	(1,719,823)	10,187,082,337	(0.178)	5.630
9 Citrus	5,948,729,040	97.4	(0.003080)	32,822,707	(101,094)	6,171,525,669	(0.017)	5.791
10 Clay	5,175,164,435	93.7	0.036286	28,554,487	1,036,128	5,293,066,302	0.206	6.014
11 Collier	39,511,137,275	97.8	(0.007157)	218,006,651	(1,560,274)	44,889,946,292	(0.037)	5.771
12 Columbia	1,466,631,653	98.0	(0.009184)	8,092,287	(74,320)	1,500,719,114	(0.052)	5.756
13 Dade	116,938,082,229	95.6	0.015690	645,217,563	10,123,464	127,336,371,445	0.084	5.892
14 De Soto	861,104,943	101.1	(0.039565)	4,751,233	(187,983)	944,887,869	(0.209)	5.599
15 Dixie	307,510,001	92.2	0.053145	1,696,717	90,172	318,471,914	0.298	6.106
16 Duval	35,067,228,240	94.1	0.031881	193,486,939	6,168,557	35,691,666,607	0.182	5.990
17 Escambia	9,100,507,039	90.9	0.068207	50,212,958	3,424,875	8,507,665,763	0.424	6.232
18 Flagler	3,745,981,194	95.3	0.018888	20,668,826	390,393	4,380,431,966	0.094	5.902
19 Franklin	1,171,469,432	93.4	0.039615	6,463,700	256,059	1,378,533,406	0.196	6.004
20 Gadsden	889,586,894	93.5	0.038503	4,908,385	188,988	899,288,284	0.221	6.029
21 Gilchrist	338,034,413	96.0	0.011458	1,865,139	21,371	351,278,438	0.064	5.872
22 Glades	423,459,265	99.2	(0.021169)	2,336,479	(49,461)	424,894,341	(0.123)	5.685
23 Gulf	1,096,405,026	105.6	(0.080492)	6,049,524	(486,938)	1,290,966,386	(0.397)	5.411
24 Hamilton	487,160,882	95.8	0.013570	2,687,959	36,476	488,706,014	0.079	5.887
25 Hardee	1,129,707,419	93.3	0.040729	6,233,274	253,875	1,234,915,674	0.216	6.024
26 Hendry	1,499,891,286	95.6	0.015690	8,275,800	129,847	1,517,855,282	0.090	5.898
27 Hernando	5,119,097,942	97.8	(0.007157)	28,245,135	(202,150)	5,591,189,568	(0.038)	5.770
28 Highlands	3,058,665,728	91.2	0.064693	16,876,494	1,091,791	3,186,723,009	0.361	6.169
29 Hillsborough	46,355,925,135	99.0	(0.019192)	255,773,453	(4,908,804)	47,244,433,253	(0.109)	5.699
30 Holmes	292,158,550	98.9	(0.018200)	1,612,014	(29,339)	289,131,261	(0.107)	5.701
31 Indian River	9,530,620,283	98.8	(0.017206)	52,586,150	(904,797)	10,696,735,672	(0.089)	5.719
32 Jackson	949,908,763	96.2	0.009356	5,241,217	49,037	945,198,026	0.055	5.863
33 Jefferson	339,634,606	92.3	0.052004	1,873,968	97,454	343,353,429	0.299	6.107
34 Lafayette	148,450,553	100.3	(0.031904)	819,091	(26,132)	146,793,796	(0.187)	5.621
35 Lake	9,373,898,757	95.5	0.016754	51,721,424	866,541	10,128,906,648	0.090	5.898
36 Lee	36,900,387,280	95.6	0.015690	203,601,577	3,194,509	42,090,405,474	0.080	5.888
37 Leon	9,336,482,381	96.0	0.011458	51,514,975	590,259	9,664,796,615	0.064	5.872
38 Levy	1,085,721,165	96.2	0.009356	5,990,575	56,048	1,211,355,911	0.049	5.857
39 Liberty	135,744,457	92.1	0.054289	748,984	40,662	129,441,724	0.331	6.139
40 Madison	384,245,660	94.1	0.031881	2,120,114	67,591	383,471,599	0.186	5.994
41 Manatee	16,270,421,255	97.2	(0.001029)	89,773,676	(92,377)	18,684,024,315	(0.005)	5.803
42 Marion	8,686,988,955	96.4	0.007261	47,931,330	348,029	9,157,615,880	0.046	5.848
43 Martin	11,980,184,422	97.0	0.001031	66,101,866	68,151	12,786,747,401	0.000	5.814
44 Monroe	12,676,298,490	98.3	(0.012208)	69,942,745	(853,861)	13,796,219,054	(0.065)	5.743
45 Nassau	4,061,861,751	93.1	0.042965	22,411,728	962,920	4,539,368,057	0.223	6.031
46 Okaloosa	8,911,988,856	93.0	0.044086	49,172,790	2,167,832	9,011,489,844	0.253	6.061
47 Okeechobee	1,120,537,060	97.6	(0.005123)	6,182,675	(31,674)	1,224,355,235	(0.027)	5.781
48 Orange	58,636,946,671	96.3	0.008307	323,535,217	2,687,607	62,599,179,699	0.045	5.853
49 Osceola	11,005,480,968	95.2	0.019958	60,723,842	1,211,926	11,938,968,778	0.107	5.915
50 Palm Beach	88,188,803,471	97.6	(0.005123)	486,590,542	(2,492,803)	97,281,959,258	(0.027)	5.781
51 Pasco	12,262,273,454	97.5	(0.004103)	67,658,320	(277,602)	13,408,004,931	(0.022)	5.786
52 Pinellas	45,522,214,631	98.3	(0.012208)	251,173,371	(3,066,325)	48,897,480,889	(0.066)	5.742
53 Polk	17,980,968,243	98.9	(0.018200)	99,211,790	(1,805,655)	20,079,072,876	(0.095)	5.713
54 Putnam	2,555,383,578	96.4	0.007261	14,099,584	102,377	2,575,132,874	0.042	5.850
55 St. Johns	10,909,977,285	97.3	(0.002055)	60,196,891	(123,705)	11,867,545,570	(0.011)	5.797
56 St. Lucie	9,460,785,477	96.9	0.002064	52,200,830	107,743	10,677,966,729	0.011	5.819
57 Santa Rosa	5,047,579,980	94.8	0.024262	27,850,527	675,709	5,240,365,346	0.136	5.944
58 Sarasota	29,863,395,657	94.7	0.025343	164,774,272	4,175,874	33,152,577,798	0.133	5.941
59 Seminole	18,501,448,753	99.2	(0.021169)	102,083,594	(2,161,008)	20,088,086,895	(0.113)	5.695
60 Sumter	1,768,005,357	91.0	0.067033	9,755,146	653,917	1,917,926,209	0.359	6.167
61 Suwannee	801,405,948	94.7	0.025343	4,421,837	112,063	787,043,473	0.150	5.958
62 Taylor	820,936,238	95.7	0.014629	4,529,598	66,263	835,026,957	0.084	5.892
63 Union	162,692,310	97.8	(0.007157)	897,671	(6,425)	167,062,732	(0.040)	5.768
64 Volusia	19,185,868,839	99.3	(0.022155)	105,859,950	(2,345,327)	20,954,427,216	(0.118)	5.690
65 Wakulla	595,352,260	98.5	(0.014213)	3,284,916	(46,689)	605,684,487	(0.081)	5.727
66 Walton	5,413,876,159	96.5	0.006218	29,871,603	185,742	6,074,849,386	0.032	5.840
67 Washington	493,018,408	90.0	0.078889	2,720,278	214,600	483,325,888	0.467	6.275
68 Washington Special	0	0.0	0.000000	0	0	0	0.000	0.000
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
70 FAU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
71 FSU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
72 UF Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
73 Virtual School	0	0.0	0.000000	0	0	0	0.000	0.000
Total	888,882,938,616	97.1	0.000000	4,904,500,504	2,026,869	966,024,319,276		5.808

2003-04 FEFP - FINAL CONFERENCE REPORT, MAY 27, 2003  
 Required Local Effort, 90% Adjustment and Total

District	Unequalized Required Local Effort -9-	Gross State & Local FEFP -10-	Gross State & Local FEFP x 90.00% -11-	Unequalized RLE Amount Above 90% FEFP -12-	Equalized or Average Millage -13-	Less: Millage to 90% -14-	2003-04 Adjusted Required Local Effort Mills -15-	2003-04 Total Required Local Effort -16-
1 Alachua	40,300,398	130,029,830	117,026,847	0	5.934	0.000	5.934	41,174,684
2 Baker	2,269,785	19,943,412	17,949,071	0	5.734	0.000	5.734	2,240,866
3 Bay	41,240,590	115,589,963	104,030,967	0	6.048	0.000	6.048	42,944,747
4 Bradford	2,819,676	18,346,739	16,512,065	0	6.090	0.000	6.090	2,956,581
5 Brevard	113,052,294	330,148,336	297,133,502	0	5.849	0.000	5.849	113,850,356
6 Broward	584,295,383	1,293,118,377	1,163,806,539	0	5.611	0.000	5.611	564,476,824
7 Calhoun	1,356,241	10,211,207	9,190,086	0	5.987	0.000	5.987	1,398,039
8 Charlotte	56,208,246	77,618,291	69,856,462	0	5.630	0.000	5.630	54,485,610
9 Citrus	34,052,010	68,134,682	61,321,214	0	5.791	0.000	5.791	33,952,340
10 Clay	29,205,023	133,686,554	120,317,899	0	6.014	0.000	6.014	30,240,876
11 Collier	247,684,768	193,284,333	173,955,900	73,728,868	5.800	1.729	4.079	173,950,786
12 Columbia	8,280,368	44,787,994	40,309,195	0	5.756	0.000	5.756	8,206,232
13 Dade	702,591,163	1,865,019,973	1,678,517,976	0	5.892	0.000	5.892	712,752,606
14 De Soto	5,213,513	23,637,524	21,273,772	0	5.599	0.000	5.599	5,025,906
15 Dixie	1,757,201	10,262,112	9,235,901	0	6.106	0.000	6.106	1,847,360
16 Duval	196,932,340	571,789,914	514,610,923	0	5.990	0.000	5.990	203,103,429
17 Escambia	46,941,897	187,619,142	168,857,228	0	6.232	0.000	6.232	50,368,784
18 Flagler	24,169,471	34,827,430	31,344,687	0	5.902	0.000	5.902	24,560,644
19 Franklin	7,606,196	6,249,688	5,624,719	1,981,477	5.800	1.513	4.295	5,624,761
20 Gadsden	4,961,913	30,231,435	27,208,292	0	6.029	0.000	6.029	5,150,719
21 Gilchrist	1,938,214	12,780,016	11,502,014	0	5.872	0.000	5.872	1,959,572
22 Glades	2,344,397	5,098,243	4,588,419	0	5.685	0.000	5.685	2,294,748
23 Gulf	7,123,036	9,571,473	8,614,326	0	5.411	0.000	5.411	6,636,148
24 Hamilton	2,696,484	9,207,526	8,286,773	0	5.887	0.000	5.887	2,733,162
25 Hardee	6,813,771	22,425,944	20,183,350	0	6.024	0.000	6.024	7,067,175
26 Hendry	8,374,918	35,212,414	31,691,173	0	5.898	0.000	5.898	8,504,695
27 Hernando	30,849,948	82,376,767	74,139,090	0	5.770	0.000	5.770	30,648,106
28 Highlands	17,583,063	52,045,302	46,840,772	0	6.169	0.000	6.169	18,675,950
29 Hillsborough	260,675,885	828,456,078	745,610,470	0	5.699	0.000	5.699	255,783,724
30 Holmes	1,595,311	15,575,431	14,017,888	0	5.701	0.000	5.701	1,565,920
31 Indian River	59,020,309	72,497,838	65,248,054	0	5.719	0.000	5.719	58,115,900
32 Jackson	5,215,225	32,316,876	29,085,188	0	5.863	0.000	5.863	5,264,611
33 Jefferson	1,894,487	7,350,376	6,615,338	0	6.107	0.000	6.107	1,992,016
34 Lafayette	809,949	4,748,451	4,273,606	0	5.621	0.000	5.621	783,872
35 Lake	55,887,255	142,086,204	127,877,584	0	5.898	0.000	5.898	56,753,277
36 Lee	232,238,021	305,761,256	275,185,130	0	5.888	0.000	5.888	235,436,892
37 Leon	53,326,482	149,718,970	134,747,073	0	5.872	0.000	5.872	53,914,101
38 Levy	6,683,777	27,943,619	25,149,257	0	5.857	0.000	5.857	6,740,166
39 Liberty	714,208	7,156,756	6,441,080	0	6.139	0.000	6.139	754,911
40 Madison	2,115,843	15,322,612	13,790,351	0	5.994	0.000	5.994	2,183,602
41 Manatee	103,090,973	184,971,238	166,474,114	0	5.803	0.000	5.803	103,002,223
42 Marion	50,528,061	179,702,742	161,732,468	0	5.848	0.000	5.848	50,876,051
43 Martin	70,552,157	80,873,460	72,786,114	0	5.814	0.000	5.814	70,625,042
44 Monroe	76,122,018	44,977,604	40,479,844	35,642,174	5.800	2.719	3.089	40,485,695
45 Nassau	25,046,417	45,157,523	40,641,771	0	6.031	0.000	6.031	26,008,082
46 Okaloosa	49,721,796	137,545,392	123,790,853	0	6.061	0.000	6.061	51,887,708
47 Okeechobee	6,755,502	31,830,448	28,647,403	0	5.781	0.000	5.781	6,724,098
48 Orange	345,397,234	739,953,342	665,958,008	0	5.853	0.000	5.853	348,073,349
49 Osceola	65,874,454	189,793,876	170,814,488	0	5.915	0.000	5.915	67,088,050
50 Palm Beach	536,762,938	817,883,108	736,094,797	0	5.781	0.000	5.781	534,267,656
51 Pasco	73,980,008	260,934,190	234,840,771	0	5.786	0.000	5.786	73,699,781
52 Pinellas	269,796,741	536,187,533	482,568,780	0	5.742	0.000	5.742	266,730,869
53 Polk	110,788,293	365,397,780	328,858,002	0	5.713	0.000	5.713	108,976,156
54 Putnam	14,208,553	53,766,285	48,389,657	0	5.850	0.000	5.850	14,311,301
55 St. Johns	65,480,369	99,384,502	89,446,052	0	5.797	0.000	5.797	65,356,354
56 St. Lucie	58,916,749	143,815,381	129,433,843	0	5.819	0.000	5.819	59,028,334
57 Santa Rosa	28,914,240	103,027,395	92,724,656	0	5.944	0.000	5.944	29,591,295
58 Sarasota	182,922,663	188,202,559	169,382,303	13,540,360	5.800	0.430	5.378	169,379,835
59 Seminole	110,838,028	279,964,824	251,968,342	0	5.695	0.000	5.695	108,681,572
60 Sumter	10,582,350	29,502,501	26,552,251	0	6.167	0.000	6.167	11,236,458
61 Suwannee	4,342,591	24,408,941	21,968,047	0	5.958	0.000	5.958	4,454,745
62 Taylor	4,607,345	14,642,697	13,178,427	0	5.892	0.000	5.892	4,673,980
63 Union	921,785	9,599,674	8,639,707	0	5.768	0.000	5.768	915,437
64 Volusia	115,618,148	289,530,708	260,577,637	0	5.690	0.000	5.690	113,269,156
65 Wakulla	3,341,925	20,826,469	18,743,822	0	5.727	0.000	5.727	3,295,317
66 Walton	33,518,589	26,222,475	23,600,228	9,918,361	5.800	1.719	4.089	23,598,056
67 Washington	2,666,799	15,294,559	13,765,103	0	6.275	0.000	6.275	2,881,226
68 Washington Special	0	4,147,182	3,732,464	0	0.000	0.000	0.000	0
69 FAMU Lab School	0	2,325,857	2,093,271	0	0.000	0.000	0.000	0
70 FAU Lab School	0	2,752,855	2,477,570	0	0.000	0.000	0.000	0
71 FSU Lab School	0	10,163,043	9,146,739	0	0.000	0.000	0.000	0
72 UF Lab School	0	5,723,390	5,151,051	0	0.000	0.000	0.000	0
73 Virtual School	0	0	0	0	0.000	0.000	0.000	0
<b>TOTAL</b>	<b>5,330,135,785</b>	<b>11,940,698,621</b>	<b>10,746,628,764</b>	<b>134,811,240</b>			<b>5.808</b>	<b>5,195,238,524</b>

2003-04 FEFP - FINAL CONFERENCE REPORT, MAY 27, 2003

Categorical Program Funding Summary

District	2003-04 Instructional Materials -1-	2003-04 Student Transportation -2-	2003-04 Teachers Lead Program Allocation -3-	2003-04 Public School Technology -4-	2003-04 Teacher Training -5-	2003-04 Class Size Reduction Allocation -6-	Total Categoricals -7-
1 Alachua	2,411,928	6,753,433	177,227	549,224	396,018	4,846,848	15,134,678
2 Baker	395,173	1,051,428	28,447	88,157	63,565	745,564	2,372,334
3 Bay	2,230,367	4,206,123	163,970	508,139	366,394	4,487,813	11,962,806
4 Bradford	346,406	941,464	24,971	77,385	55,798	674,930	2,120,954
5 Brevard	6,209,746	10,851,473	455,125	1,410,426	1,016,988	12,748,601	32,692,359
6 Broward	24,627,173	30,056,947	1,708,177	5,293,614	3,816,959	52,590,484	118,093,354
7 Calhoun	185,785	463,155	13,737	42,569	30,695	360,821	1,096,762
8 Charlotte	1,539,735	3,341,689	111,130	344,391	248,323	3,036,025	8,621,293
9 Citrus	1,290,582	3,967,189	95,247	295,168	212,831	2,559,649	8,420,666
10 Clay	2,661,879	6,255,961	189,870	588,404	424,269	5,131,905	15,252,288
11 Collier	3,895,032	7,527,676	252,302	781,881	563,775	7,645,450	20,666,116
12 Columbia	890,434	2,315,561	61,993	192,117	138,526	1,640,108	5,238,739
13 Dade	31,807,983	28,953,288	2,334,669	7,235,101	5,216,868	72,362,063	147,909,972
14 De Soto	450,349	857,452	32,236	99,898	72,031	882,395	2,394,361
15 Dixie	184,694	586,975	13,512	41,874	30,193	369,848	1,227,096
16 Duval	10,921,242	20,904,616	802,538	2,487,051	1,793,288	22,358,764	59,267,499
17 Escambia	3,666,938	11,582,576	268,758	832,876	600,545	7,271,824	24,223,517
18 Flagler	772,019	2,571,698	50,503	156,509	112,851	1,394,933	5,058,513
19 Franklin	112,025	182,992	8,182	25,356	18,283	225,888	572,726
20 Gadsden	563,018	2,015,705	40,674	126,048	90,887	1,112,114	3,948,446
21 Gilchrist	229,493	649,723	16,735	51,861	37,394	462,537	1,447,743
22 Glades	99,147	143,396	6,711	20,798	14,997	183,205	468,254
23 Gulf	181,377	440,594	13,009	40,313	29,068	344,792	1,049,153
24 Hamilton	173,551	400,846	12,439	38,548	27,795	329,565	982,744
25 Hardee	467,595	1,123,314	32,617	101,800	72,884	873,354	2,670,844
26 Hendry	667,942	1,537,496	48,695	150,905	108,810	1,352,260	3,866,108
27 Hernando	1,856,912	4,812,306	120,783	374,305	269,892	3,215,358	10,649,556
28 Highlands	989,085	2,329,598	72,270	223,962	161,488	1,991,840	5,768,243
29 Hillsborough	16,309,318	36,095,616	1,120,980	3,473,901	2,504,855	32,794,905	92,299,575
30 Holmes	290,943	906,168	21,061	65,268	47,061	547,026	1,877,527
31 Indian River	1,506,811	3,027,098	102,866	318,782	229,857	2,862,496	8,047,910
32 Jackson	591,941	1,997,649	43,818	135,792	97,913	1,201,313	4,068,426
33 Jefferson	129,648	410,339	9,220	28,573	20,602	244,841	843,223
34 Lafayette	89,963	235,676	6,566	20,347	14,671	170,992	538,215
35 Lake	3,033,037	7,926,126	206,006	638,410	460,325	5,673,204	17,937,108
36 Lee	6,196,287	13,636,972	411,165	1,274,194	918,757	11,881,410	34,318,785
37 Leon	2,683,197	4,471,650	198,762	615,961	444,138	5,565,213	13,978,921
38 Levy	514,513	1,664,550	37,688	116,793	84,214	997,858	3,415,616
39 Liberty	123,149	324,608	8,752	27,124	19,557	260,264	763,454
40 Madison	281,998	848,423	20,376	63,145	45,530	533,806	1,793,278
41 Manatee	3,631,067	6,376,993	250,858	777,405	560,548	7,251,986	18,848,857
42 Marion	3,336,694	9,362,174	245,155	759,730	547,803	6,875,196	21,126,752
43 Martin	1,604,737	3,876,507	110,678	342,988	247,312	3,200,680	9,382,902
44 Monroe	787,057	1,606,778	57,745	178,952	129,033	1,796,013	4,555,578
45 Nassau	886,626	2,587,331	65,662	203,486	146,724	1,746,315	5,636,144
46 Okaloosa	2,696,754	5,546,757	195,514	605,895	436,880	5,313,704	14,795,504
47 Okeechobee	630,239	1,648,163	44,626	138,296	99,719	1,238,137	3,799,180
48 Orange	14,514,349	26,230,217	1,015,994	3,148,549	2,270,261	29,740,758	76,920,128
49 Osceola	4,263,195	7,596,105	270,717	838,947	604,922	7,694,506	21,268,392
50 Palm Beach	15,433,784	29,216,593	1,061,174	3,288,561	2,371,216	32,747,059	84,118,387
51 Pasco	5,399,159	12,366,279	357,656	1,108,370	799,190	9,973,508	30,004,162
52 Pinellas	9,639,171	17,441,287	714,955	2,215,634	1,597,582	20,933,459	52,542,088
53 Polk	7,215,493	19,228,633	520,786	1,613,907	1,163,707	14,225,342	43,967,868
54 Putnam	1,029,806	2,655,725	74,802	231,810	167,146	2,050,289	6,209,578
55 St. Johns	2,112,994	5,203,968	143,299	444,081	320,204	3,980,540	12,205,086
56 St. Lucie	2,977,063	8,650,232	203,553	630,806	454,843	5,646,884	18,563,381
57 Santa Rosa	2,046,964	4,780,113	147,940	458,464	330,576	3,934,430	11,698,487
58 Sarasota	3,605,992	6,885,802	247,257	766,245	552,500	7,253,800	19,311,596
59 Seminole	5,403,754	11,304,736	398,977	1,236,425	891,524	11,059,490	30,294,906
60 Sumter	621,960	1,400,310	41,722	129,295	93,228	1,117,757	3,404,272
61 Suwannee	479,300	1,485,559	35,189	109,052	78,632	920,838	3,108,570
62 Taylor	281,677	842,936	20,410	63,251	45,607	546,992	1,800,873
63 Union	182,178	469,173	13,330	41,311	29,787	350,298	1,086,077
64 Volusia	5,386,734	10,617,746	396,184	1,227,770	885,283	11,101,550	29,615,267
65 Wakulla	387,165	1,848,278	28,554	88,489	63,805	788,069	3,204,360
66 Walton	547,892	1,785,028	39,504	122,421	88,272	1,029,052	3,612,169
67 Washington	295,261	943,385	21,582	66,881	48,225	561,355	1,936,689
68 Washington Special	69,501	0	4,015	0	8,972	106,771	189,259
69 FAMU Lab School	39,990	0	2,876	8,914	6,427	77,348	135,555
70 FAU Lab School	75,505	0	3,803	11,785	8,498	110,072	209,663
71 FSU Lab School	356,245	0	13,910	43,106	31,081	375,596	819,938
72 UF Lab School	106,564	0	7,516	23,292	16,795	197,898	352,065
73 Virtual School	315,872	0	0	34,398	24,803	320,676	695,749
<b>TOTAL</b>	<b>227,939,157</b>	<b>430,326,357</b>	<b>16,099,730</b>	<b>49,914,766</b>	<b>36,000,000</b>	<b>468,198,634</b>	<b>1,228,478,644</b>



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Instructional Materials Allocation

District	2002-03 K-12 FTE Students -1-	2003-04 K-12 FTE Students -2-	Growth FTE -3-	FTE x Growth Allocation \$324.69 -4-	Prorated Maintenance Allocation -5-	Instructional Materials Allocation -6-	Library Media Materials Allocation -7-	Science Lab Materials Allocation -8-
1 Alachua	28,206.61	27,941.73	0.00	0	2,411,928	2,411,928	158,942	43,444
2 Baker	4,436.18	4,484.96	48.78	15,838	379,335	395,173	26,041	7,118
3 Bay	25,768.72	25,851.57	82.85	26,901	2,203,466	2,230,367	146,978	40,174
4 Bradford	3,896.13	3,936.94	40.81	13,251	333,155	346,406	22,828	6,240
5 Brevard	71,446.01	71,755.37	309.36	100,446	6,109,300	6,209,746	409,212	111,851
6 Broward	262,629.30	269,312.35	6,683.05	2,169,920	22,457,253	24,627,173	1,622,890	443,590
7 Calhoun	2,172.69	2,165.71	0.00	0	185,785	185,785	12,243	3,346
8 Charlotte	17,347.22	17,520.88	173.66	56,386	1,483,349	1,539,735	101,466	27,734
9 Citrus	15,092.88	15,016.67	0.00	0	1,290,582	1,290,582	85,047	23,246
10 Clay	29,507.94	29,935.04	427.10	138,675	2,523,204	2,661,879	175,413	47,946
11 Collier	37,714.33	39,778.16	2,063.83	670,105	3,224,927	3,895,032	256,676	70,158
12 Columbia	9,545.34	9,773.92	228.58	74,218	816,216	890,434	58,678	16,039
13 Dade	366,692.09	368,085.39	1,393.30	452,391	31,355,592	31,807,983	2,096,094	572,932
14 De Soto	5,016.40	5,082.31	65.91	21,400	428,949	450,349	29,677	8,112
15 Dixie	2,159.93	2,130.32	0.00	0	184,694	184,694	12,171	3,327
16 Duval	126,102.71	126,528.61	425.90	138,285	10,782,957	10,921,242	719,692	196,716
17 Escambia	42,883.49	42,372.53	0.00	0	3,666,938	3,666,938	241,645	66,050
18 Flagler	7,581.28	7,962.41	381.13	123,749	648,270	772,019	50,875	13,906
19 Franklin	1,310.09	1,290.00	0.00	0	112,025	112,025	7,382	2,018
20 Gadsden	6,584.29	6,412.68	0.00	0	563,018	563,018	37,102	10,141
21 Gilchrist	2,622.20	2,638.43	16.23	5,270	224,223	229,493	15,123	4,134
22 Glades	1,021.88	1,058.12	36.24	11,767	87,380	99,147	6,534	1,786
23 Gulf	2,121.14	2,050.94	0.00	0	181,377	181,377	11,952	3,267
24 Hamilton	2,029.62	1,961.12	0.00	0	173,551	173,551	11,437	3,126
25 Hardee	5,025.91	5,142.43	116.52	37,833	429,762	467,595	30,814	8,422
26 Hendry	7,629.34	7,677.27	47.93	15,562	652,380	667,942	44,016	12,031
27 Hernando	18,087.06	19,042.74	955.68	310,300	1,546,612	1,856,912	122,367	33,447
28 Highlands	11,332.25	11,394.07	61.82	20,072	969,013	989,085	65,179	17,816
29 Hillsborough	171,730.50	176,734.53	5,004.03	1,624,759	14,684,559	16,309,318	1,074,757	293,767
30 Holmes	3,402.47	3,320.50	0.00	0	290,943	290,943	19,173	5,241
31 Indian River	15,716.20	16,218.00	501.80	162,929	1,343,882	1,506,811	99,296	27,141
32 Jackson	6,922.53	6,908.42	0.00	0	591,941	591,941	39,008	10,662
33 Jefferson	1,516.19	1,453.63	0.00	0	129,648	129,648	8,544	2,335
34 Lafayette	1,029.07	1,035.13	6.06	1,968	87,995	89,963	5,928	1,620
35 Lake	31,409.71	32,479.08	1,069.37	347,214	2,685,823	3,033,037	199,872	54,632
36 Lee	62,093.64	64,824.56	2,730.92	886,702	5,309,585	6,196,287	408,325	111,609
37 Leon	31,321.93	31,336.96	15.03	4,880	2,678,317	2,683,197	176,818	48,330
38 Levy	6,017.04	5,941.86	0.00	0	514,513	514,513	33,906	9,267
39 Liberty	1,358.36	1,379.91	21.55	6,997	116,152	123,149	8,115	2,218
40 Madison	3,297.86	3,212.48	0.00	0	281,998	281,998	18,583	5,079
41 Manatee	38,508.82	39,550.44	1,041.62	338,204	3,292,863	3,631,067	239,281	65,404
42 Marion	39,021.41	38,651.25	0.00	0	3,336,694	3,336,694	219,883	60,101
43 Martin	16,978.58	17,449.52	470.94	152,910	1,451,827	1,604,737	105,750	28,905
44 Monroe	9,068.33	9,104.15	35.82	11,630	775,427	787,057	51,866	14,177
45 Nassau	10,368.76	10,352.35	0.00	0	886,626	886,626	58,427	15,970
46 Okaloosa	30,570.10	30,824.88	254.78	82,725	2,614,029	2,696,754	177,712	48,574
47 Okeechobee	6,916.20	7,035.82	119.62	38,839	591,400	630,239	41,532	11,352
48 Orange	156,765.32	160,182.28	3,416.96	1,109,453	13,404,896	14,514,349	956,472	261,436
49 Osceola	40,116.21	42,681.38	2,565.17	832,885	3,430,310	4,263,195	280,938	76,790
50 Palm Beach	162,590.85	167,305.35	4,714.50	1,530,751	13,903,033	15,433,784	1,017,061	277,997
51 Pasco	53,974.07	56,388.29	2,414.22	783,873	4,615,286	5,399,159	355,796	97,251
52 Pinellas	112,726.55	112,720.27	0.00	0	9,639,171	9,639,171	635,205	173,623
53 Polk	81,294.06	82,107.43	813.37	264,093	6,951,400	7,215,493	475,489	129,967
54 Putnam	12,043.20	11,793.30	0.00	0	1,029,806	1,029,806	67,863	18,549
55 St. Johns	21,835.35	22,592.59	757.24	245,868	1,867,126	2,112,994	139,243	38,060
56 St. Lucie	31,118.58	32,092.23	973.65	316,134	2,660,929	2,977,063	196,184	53,623
57 Santa Rosa	23,104.79	23,324.35	219.56	71,289	1,975,675	2,046,964	134,892	36,870
58 Sarasota	37,842.89	38,982.66	1,139.77	370,072	3,235,920	3,605,992	237,629	64,952
59 Seminole	62,798.69	62,903.04	104.35	33,881	5,369,873	5,403,754	356,098	97,334
60 Sumter	6,329.13	6,577.86	248.73	80,760	541,200	621,960	40,986	11,203
61 Suwannee	5,605.24	5,548.00	0.00	0	479,300	479,300	31,585	8,633
62 Taylor	3,294.11	3,217.88	0.00	0	281,677	281,677	18,562	5,074
63 Union	2,130.50	2,101.68	0.00	0	182,178	182,178	12,005	3,281
64 Volusia	62,272.10	62,462.71	190.61	61,889	5,324,845	5,386,734	354,977	97,027
65 Wakulla	4,527.75	4,501.87	0.00	0	387,165	387,165	25,514	6,974
66 Walton	6,164.08	6,228.16	64.08	20,806	527,086	547,892	36,105	9,869
67 Washington	3,384.58	3,402.59	18.01	5,848	289,413	295,261	19,457	5,318
68 Washington Special	568.78	633.04	64.26	20,865	48,636	69,501	4,580	1,252
69 FAMU Lab School	467.67	453.48	0.00	0	39,990	39,990	2,635	720
70 FAU Lab School	498.24	599.57	101.33	32,901	42,604	75,505	4,976	1,360
71 FSU Lab School	1,487.58	2,193.00	705.42	229,043	127,202	356,245	23,476	6,417
72 UF Lab School	1,163.11	1,185.00	21.89	7,107	99,457	106,564	7,022	1,919
73 Virtual School	1,055.00	1,750.00	695.00	225,660	90,212	315,872	0	0
Total	2,498,369.16	2,540,044.15	44,058.34	14,305,304	213,633,853	227,939,157	15,000,000	4,100,000

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Student Transportation Allocation

District	Adjusted Base Allocation Factor -1-	Base Transportation Allocation -2-	Adjusted ESE Allocation Factor -3-	ESE Transportation Allocation -4-	Total Transportation Allocation -5-
1 Alachua	15,261.54	6,074,921	967.92	678,512	6,753,433
2 Baker	2,543.38	1,012,403	55.67	39,025	1,051,428
3 Bay	9,698.94	3,860,705	492.75	345,418	4,206,123
4 Bradford	2,182.33	868,686	103.82	72,778	941,464
5 Brevard	25,386.51	10,105,209	1,064.57	746,264	10,851,473
6 Broward	68,424.23	27,236,558	4,023.38	2,820,389	30,056,947
7 Calhoun	1,089.46	433,664	42.07	29,491	463,155
8 Charlotte	7,366.42	2,932,235	584.10	409,454	3,341,689
9 Citrus	9,385.44	3,735,915	329.92	231,274	3,967,189
10 Clay	13,517.82	5,380,826	1,248.41	875,135	6,255,961
11 Collier	16,760.46	6,671,573	1,221.26	856,103	7,527,676
12 Columbia	5,122.07	2,038,862	394.72	276,699	2,315,561
13 Dade	58,693.25	23,363,100	7,974.59	5,590,188	28,953,288
14 De Soto	1,915.73	762,565	135.36	94,887	857,452
15 Dixie	1,339.15	533,054	76.92	53,921	586,975
16 Duval	45,701.81	18,191,802	3,869.92	2,712,814	20,904,616
17 Escambia	25,970.45	10,337,649	1,775.93	1,244,927	11,582,576
18 Flagler	5,915.34	2,354,626	309.66	217,072	2,571,698
19 Franklin	362.84	144,430	55.01	38,562	182,992
20 Gadsden	4,395.87	1,749,795	379.33	265,910	2,015,705
21 Gilchrist	1,574.36	626,681	32.87	23,042	649,723
22 Glades	353.83	140,844	3.64	2,552	143,396
23 Gulf	1,079.75	429,799	15.40	10,795	440,594
24 Hamilton	930.00	370,191	43.73	30,655	400,846
25 Hardee	2,630.60	1,047,122	108.69	76,192	1,123,314
26 Hendry	3,778.86	1,504,191	47.51	33,305	1,537,496
27 Hernando	10,994.47	4,376,396	621.84	435,910	4,812,306
28 Highlands	5,299.03	2,109,302	314.26	220,296	2,329,598
29 Hillsborough	78,726.12	31,337,270	6,787.94	4,758,346	36,095,616
30 Holmes	2,230.90	888,019	25.89	18,149	906,168
31 Indian River	6,812.96	2,711,928	449.60	315,170	3,027,098
32 Jackson	4,299.12	1,711,283	408.51	286,366	1,997,649
33 Jefferson	937.56	373,200	52.98	37,139	410,339
34 Lafayette	592.07	235,676	0.00	0	235,676
35 Lake	17,953.78	7,146,579	1,112.05	779,547	7,926,126
36 Lee	30,425.11	12,110,846	2,177.07	1,526,126	13,636,972
37 Leon	10,176.90	4,050,959	600.13	420,691	4,471,650
38 Levy	3,797.54	1,511,627	218.15	152,923	1,664,550
39 Liberty	793.88	316,007	12.27	8,601	324,608
40 Madison	2,070.42	824,140	34.64	24,283	848,423
41 Manatee	14,103.47	5,613,947	1,088.51	763,046	6,376,993
42 Marion	21,858.17	8,700,738	943.56	661,436	9,362,174
43 Martin	9,119.82	3,630,183	351.39	246,324	3,876,507
44 Monroe	3,573.05	1,422,268	263.21	184,510	1,606,778
45 Nassau	6,119.66	2,435,957	215.94	151,374	2,587,331
46 Okaloosa	12,632.26	5,028,325	739.56	518,432	5,546,757
47 Okeechobee	3,841.43	1,529,098	169.85	119,065	1,648,163
48 Orange	62,829.78	25,009,664	1,741.16	1,220,553	26,230,217
49 Osceola	18,167.21	7,231,536	520.07	364,569	7,596,105
50 Palm Beach	65,074.87	25,903,331	4,726.48	3,313,262	29,216,593
51 Pasco	28,228.10	11,236,316	1,611.93	1,129,963	12,366,279
52 Pinellas	37,685.50	15,000,875	3,481.33	2,440,412	17,441,287
53 Polk	42,169.56	16,785,774	3,484.82	2,442,859	19,228,633
54 Putnam	6,359.23	2,531,319	177.47	124,406	2,655,725
55 St. Johns	12,307.01	4,898,858	435.25	305,110	5,203,968
56 St. Lucie	20,135.62	8,015,070	906.08	635,162	8,650,232
57 Santa Rosa	11,507.18	4,580,482	284.78	199,631	4,780,113
58 Sarasota	15,751.96	6,270,135	878.27	615,667	6,885,802
59 Seminole	26,864.88	10,693,681	871.69	611,055	11,304,736
60 Sumter	3,177.79	1,264,933	193.12	135,377	1,400,310
61 Suwannee	3,595.04	1,431,021	77.80	54,538	1,485,559
62 Taylor	1,974.15	785,819	81.48	57,117	842,936
63 Union	1,156.16	460,214	12.78	8,959	469,173
64 Volusia	24,036.23	9,567,725	1,497.89	1,050,021	10,617,746
65 Wakulla	4,591.84	1,827,802	29.21	20,476	1,848,278
66 Walton	4,352.92	1,732,698	74.65	52,330	1,785,028
67 Washington	2,241.96	892,422	72.70	50,963	943,385
68 Washington Special	0.00	0	0	0	0
69 FAMU Lab School	0.00	0	0	0	0
70 FAU Lab School	0.00	0	0	0	0
71 FSU Lab School	0.00	0	0	0	0
72 UF Lab School	0.00	0	0	0	0
73 Virtual School	0	0	0	0	0
<b>Total</b>	<b>969,945.15</b>	<b>386,090,829</b>	<b>63,103.46</b>	<b>44,235,528</b>	<b>430,326,357</b>

2003-04 FEFP - FINAL CONFERENCE REPORT, MAY 27, 2003  
 Florida Teachers Lead Program

District	Unweighted FTE -1-	Teachers Lead Allocation -2-
1 Alachua	27,941.73	177,227
2 Baker	4,484.96	28,447
3 Bay	25,851.57	163,970
4 Bradford	3,936.94	24,971
5 Brevard	71,755.37	455,125
6 Broward	269,312.35	1,708,177
7 Calhoun	2,165.71	13,737
8 Charlotte	17,520.88	111,130
9 Citrus	15,016.67	95,247
10 Clay	29,935.04	189,870
11 Collier	39,778.16	252,302
12 Columbia	9,773.92	61,993
13 Dade	368,085.39	2,334,669
14 De Soto	5,082.31	32,236
15 Dixie	2,130.32	13,512
16 Duval	126,528.61	802,538
17 Escambia	42,372.53	268,758
18 Flagler	7,962.41	50,503
19 Franklin	1,290.00	8,182
20 Gadsden	6,412.68	40,674
21 Gilchrist	2,638.43	16,735
22 Glades	1,058.12	6,711
23 Gulf	2,050.94	13,009
24 Hamilton	1,961.12	12,439
25 Hardee	5,142.43	32,617
26 Hendry	7,677.27	48,695
27 Hernando	19,042.74	120,783
28 Highlands	11,394.07	72,270
29 Hillsborough	176,734.53	1,120,980
30 Holmes	3,320.50	21,061
31 Indian River	16,218.00	102,866
32 Jackson	6,908.42	43,818
33 Jefferson	1,453.63	9,220
34 Lafayette	1,035.13	6,566
35 Lake	32,479.08	206,006
36 Lee	64,824.56	411,165
37 Leon	31,336.96	198,762
38 Levy	5,941.86	37,688
39 Liberty	1,379.91	8,752
40 Madison	3,212.48	20,376
41 Manatee	39,550.44	250,858
42 Marion	38,651.25	245,155
43 Martin	17,449.52	110,678
44 Monroe	9,104.15	57,745
45 Nassau	10,352.35	65,662
46 Okaloosa	30,824.88	195,514
47 Okeechobee	7,035.82	44,626
48 Orange	160,182.28	1,015,994
49 Osceola	42,681.38	270,717
50 Palm Beach	167,305.35	1,061,174
51 Pasco	56,388.29	357,656
52 Pinellas	112,720.27	714,955
53 Polk	82,107.43	520,786
54 Putnam	11,793.30	74,802
55 St. Johns	22,592.59	143,299
56 St. Lucie	32,092.23	203,553
57 Santa Rosa	23,324.35	147,940
58 Sarasota	38,982.66	247,257
59 Seminole	62,903.04	398,977
60 Sumter	6,577.86	41,722
61 Suwannee	5,548.00	35,189
62 Taylor	3,217.88	20,410
63 Union	2,101.68	13,330
64 Volusia	62,462.71	396,184
65 Wakulla	4,501.87	28,554
66 Walton	6,228.16	39,504
67 Washington	3,402.59	21,582
68 Washington Special	633.04	4,015
69 FAMU Lab School	453.48	2,876
70 FAU Lab School	599.57	3,803
71 FSU Lab School	2,193.00	13,910
72 UF Lab School	1,185.00	7,516
73 Virtual School	0.00	0
Total	2,538,294.15	16,099,730

2003-04 FEFP - FINAL CONFERENCE REPORT, MAY 27, 2003  
Public School Technology Allocation

District	Unweighted FTE -1-	Public School Technology Allocation -2-
1 Alachua	27,941.73	549,224
2 Baker	4,484.96	88,157
3 Bay	25,851.57	508,139
4 Bradford	3,936.94	77,385
5 Brevard	71,755.37	1,410,426
6 Broward	269,312.35	5,293,614
7 Calhoun	2,165.71	42,569
8 Charlotte	17,520.88	344,391
9 Citrus	15,016.67	295,168
10 Clay	29,935.04	588,404
11 Collier	39,778.16	781,881
12 Columbia	9,773.92	192,117
13 Dade	368,085.39	7,235,101
14 De Soto	5,082.31	99,898
15 Dixie	2,130.32	41,874
16 Duval	126,528.61	2,487,051
17 Escambia	42,372.53	832,876
18 Flagler	7,962.41	156,509
19 Franklin	1,290.00	25,356
20 Gadsden	6,412.68	126,048
21 Gilchrist	2,638.43	51,861
22 Glades	1,058.12	20,798
23 Gulf	2,050.94	40,313
24 Hamilton	1,961.12	38,548
25 Hardee	5,142.43	101,080
26 Hendry	7,677.27	150,905
27 Hernando	19,042.74	374,305
28 Highlands	11,394.07	223,962
29 Hillsborough	176,734.53	3,473,901
30 Holmes	3,320.50	65,268
31 Indian River	16,218.00	318,782
32 Jackson	6,908.42	135,792
33 Jefferson	1,453.63	28,573
34 Lafayette	1,035.13	20,347
35 Lake	32,479.08	638,410
36 Lee	64,824.56	1,274,194
37 Leon	31,336.96	615,961
38 Levy	5,941.86	116,793
39 Liberty	1,379.91	27,124
40 Madison	3,212.48	63,145
41 Manatee	39,550.44	777,405
42 Marion	38,651.25	759,730
43 Martin	17,449.52	342,988
44 Monroe	9,104.15	178,952
45 Nassau	10,352.35	203,486
46 Okaloosa	30,824.88	605,895
47 Okeechobee	7,035.82	138,296
48 Orange	160,182.28	3,148,549
49 Osceola	42,681.38	838,947
50 Palm Beach	167,305.35	3,288,561
51 Pasco	56,388.29	1,108,370
52 Pinellas	112,720.27	2,215,634
53 Polk	82,107.43	1,613,907
54 Putnam	11,793.30	231,810
55 St. Johns	22,592.59	444,081
56 St. Lucie	32,092.23	630,806
57 Santa Rosa	23,324.35	458,464
58 Sarasota	38,982.66	766,245
59 Seminole	62,903.04	1,236,425
60 Sumter	6,577.86	129,295
61 Suwannee	5,548.00	109,052
62 Taylor	3,217.88	63,251
63 Union	2,101.68	41,311
64 Volusia	62,462.71	1,227,770
65 Wakulla	4,501.87	88,489
66 Walton	6,228.16	122,421
67 Washington	3,402.59	66,881
68 Washington Special	0.00	0
69 FAMU Lab School	453.48	8,914
70 FAU Lab School	599.57	11,785
71 FSU Lab School	2,193.00	43,106
72 UF Lab School	1,185.00	23,292
73 Virtual School	1,750.00	34,398
<b>Total</b>	<b>2,539,411.11</b>	<b>49,914,766</b>

2003-04 FEFP - FINAL CONFERENCE REPORT, MAY 27, 2003  
 Teacher Training Allocation

District	Unweighted FTE -1-	Teacher Training Allocation -2-
1 Alachua	27,941.73	396,018
2 Baker	4,484.96	63,565
3 Bay	25,851.57	366,394
4 Bradford	3,936.94	55,798
5 Brevard	71,755.37	1,016,988
6 Broward	269,312.35	3,816,959
7 Calhoun	2,165.71	30,695
8 Charlotte	17,520.88	248,323
9 Citrus	15,016.67	212,831
10 Clay	29,935.04	424,269
11 Collier	39,778.16	563,775
12 Columbia	9,773.92	138,526
13 Dade	368,085.39	5,216,868
14 De Soto	5,082.31	72,031
15 Dixie	2,130.32	30,193
16 Duval	126,528.61	1,793,288
17 Escambia	42,372.53	600,545
18 Flagler	7,962.41	112,851
19 Franklin	1,290.00	18,283
20 Gadsden	6,412.68	90,887
21 Gilchrist	2,638.43	37,394
22 Glades	1,058.12	14,997
23 Gulf	2,050.94	29,068
24 Hamilton	1,961.12	27,795
25 Hardee	5,142.43	72,884
26 Hendry	7,677.27	108,810
27 Hernando	19,042.74	269,892
28 Highlands	11,394.07	161,488
29 Hillsborough	176,734.53	2,504,855
30 Holmes	3,320.50	47,061
31 Indian River	16,218.00	229,857
32 Jackson	6,908.42	97,913
33 Jefferson	1,453.63	20,602
34 Lafayette	1,035.13	14,671
35 Lake	32,479.08	460,325
36 Lee	64,824.56	918,757
37 Leon	31,336.96	444,138
38 Levy	5,941.86	84,214
39 Liberty	1,379.91	19,557
40 Madison	3,212.48	45,530
41 Manatee	39,550.44	560,548
42 Marion	38,651.25	547,803
43 Martin	17,449.52	247,312
44 Monroe	9,104.15	129,033
45 Nassau	10,352.35	146,724
46 Okaloosa	30,824.88	436,880
47 Okeechobee	7,035.82	99,719
48 Orange	160,182.28	2,270,261
49 Osceola	42,681.38	604,922
50 Palm Beach	167,305.35	2,371,216
51 Pasco	56,388.29	799,190
52 Pinellas	112,720.27	1,597,582
53 Polk	82,107.43	1,163,707
54 Putnam	11,793.30	167,146
55 St. Johns	22,592.59	320,204
56 St. Lucie	32,092.23	454,843
57 Santa Rosa	23,324.35	330,576
58 Sarasota	38,982.66	552,500
59 Seminole	62,903.04	891,524
60 Sumter	6,577.86	93,228
61 Suwannee	5,548.00	78,632
62 Taylor	3,217.88	45,607
63 Union	2,101.68	29,787
64 Volusia	62,462.71	885,283
65 Wakulla	4,501.87	63,805
66 Walton	6,228.16	88,272
67 Washington	3,402.59	48,225
68 Washington Special	633.04	8,972
69 FAMU Lab School	453.48	6,427
70 FAU Lab School	599.57	8,498
71 FSU Lab School	2,193.00	31,081
72 UF Lab School	1,185.00	16,795
73 Virtual School	1,750.00	24,803
<b>Total</b>	<b>2,540,044.15</b>	<b>36,000,000</b>

Class Size Reduction Allocation

District	PK to 3 Class Size Reduction Allocation -1-	Grades 4 to 8 Class Size Reduction Allocation -2-	Grades 9 to 12 Class Size Reduction Allocation -3-	Total Class Size Reduction Allocation -4-
1 Alachua	1,462,505	1,736,369	1,647,974	4,846,848
2 Baker	241,926	272,354	231,284	745,564
3 Bay	1,449,840	1,699,162	1,338,811	4,487,813
4 Bradford	215,343	257,369	202,218	674,930
5 Brevard	3,820,118	4,859,774	4,068,709	12,748,601
6 Broward	17,232,584	19,641,951	15,715,949	52,590,484
7 Calhoun	117,221	141,482	102,118	360,821
8 Charlotte	800,789	1,151,172	1,084,064	3,036,025
9 Citrus	728,725	967,870	863,054	2,559,649
10 Clay	1,504,640	1,916,592	1,710,673	5,131,905
11 Collier	2,612,013	2,855,439	2,177,998	7,645,450
12 Columbia	574,715	614,238	451,155	1,640,108
13 Dade	22,626,246	27,232,789	22,503,028	72,362,063
14 De Soto	279,574	309,296	293,525	882,395
15 Dixie	117,850	134,059	117,939	369,848
16 Duval	7,549,486	8,578,535	6,230,743	22,358,764
17 Escambia	2,321,790	2,716,623	2,233,411	7,271,824
18 Flagler	421,236	534,860	438,837	1,394,933
19 Franklin	69,992	86,501	69,395	225,888
20 Gadsden	387,217	433,464	291,433	1,112,114
21 Gilchrist	158,847	162,376	141,314	462,537
22 Glades	60,726	67,122	55,357	183,205
23 Gulf	99,837	131,782	113,173	344,792
24 Hamilton	106,336	124,327	98,902	329,565
25 Hardee	330,999	312,816	229,539	873,354
26 Hendry	449,586	487,963	414,711	1,352,260
27 Hernando	990,194	1,231,733	993,431	3,215,358
28 Highlands	642,772	754,770	594,298	1,991,840
29 Hillsborough	11,026,694	12,566,687	9,201,524	32,794,905
30 Holmes	169,984	190,704	186,338	547,026
31 Indian River	879,499	1,051,122	931,875	2,862,496
32 Jackson	395,531	465,087	340,695	1,201,313
33 Jefferson	83,812	85,707	75,322	244,841
34 Lafayette	61,319	64,891	44,782	170,992
35 Lake	1,781,319	2,111,997	1,779,888	5,673,204
36 Lee	3,880,586	4,467,290	3,533,534	11,881,410
37 Leon	1,872,335	2,029,196	1,663,682	5,565,213
38 Levy	316,665	392,518	288,675	997,858
39 Liberty	68,442	101,521	90,301	260,264
40 Madison	154,022	197,837	181,947	533,806
41 Manatee	2,504,136	2,657,964	2,089,886	7,251,986
42 Marion	2,106,949	2,534,243	2,234,004	6,875,196
43 Martin	969,162	1,195,749	1,035,769	3,200,680
44 Monroe	552,374	691,928	551,711	1,796,013
45 Nassau	524,667	662,278	559,370	1,746,315
46 Okaloosa	1,557,491	1,936,154	1,820,059	5,313,704
47 Okeechobee	404,957	450,949	382,231	1,238,137
48 Orange	10,218,237	10,834,864	8,687,657	29,740,758
49 Osceola	2,425,179	2,946,587	2,322,740	7,694,506
50 Palm Beach	10,713,986	12,074,066	9,959,007	32,747,059
51 Pasco	3,215,974	3,698,030	3,059,504	9,973,508
52 Pinellas	6,449,617	7,787,796	6,696,046	20,933,459
53 Polk	4,921,733	5,229,491	4,074,118	14,225,342
54 Putnam	720,187	768,354	561,748	2,050,289
55 St. Johns	1,189,931	1,486,196	1,304,413	3,980,540
56 St. Lucie	1,784,674	2,139,166	1,723,044	5,646,884
57 Santa Rosa	1,167,372	1,450,765	1,316,293	3,934,430
58 Sarasota	2,260,865	2,741,870	2,251,065	7,253,800
59 Seminole	3,317,295	4,106,959	3,635,236	11,059,490
60 Sumter	351,730	457,166	308,861	1,117,757
61 Suwannee	285,778	343,692	291,368	920,838
62 Taylor	185,528	201,810	159,654	546,992
63 Union	109,359	128,164	112,775	350,298
64 Volusia	3,443,656	4,131,407	3,526,487	11,101,550
65 Wakulla	259,414	293,675	234,980	788,069
66 Walton	333,288	401,301	294,463	1,029,052
67 Washington	189,633	203,921	167,801	561,355
68 Washington Special	0	12,497	94,274	106,771
69 FAMU Lab School	24,854	26,913	25,581	77,348
70 FAU Lab School	45,426	51,560	13,086	110,072
71 FSU Lab School	135,264	140,661	99,671	375,596
72 UF Lab School	41,466	74,922	81,510	197,898
73 Virtual School	0	0	320,676	320,676
Total	150,473,497	174,998,443	142,726,694	468,198,634

2003-04 FEFP - FINAL CONFERENCE REPORT, MAY 27, 2003  
 PK-3 Class Size Reduction Allocation

District	PK to 3 Unweighted FTE -1-	Weighted FTE -2-	\$180.65 X WFTE -3-	District Cost Differential -4-	PK to 3 Class Size Reduction Allocation -5-
1 Alachua	8,240.35	8,481.71	1,532,221	0.9545	1,462,505
2 Baker	1,416.67	1,425.13	257,450	0.9397	241,926
3 Bay	8,012.24	8,497.28	1,535,034	0.9445	1,449,840
4 Bradford	1,214.89	1,263.16	228,190	0.9437	215,343
5 Brevard	20,864.08	21,802.78	3,938,672	0.9699	3,820,118
6 Broward	84,128.23	90,522.02	16,352,803	1.0538	17,232,584
7 Calhoun	696.21	701.04	126,643	0.9256	117,221
8 Charlotte	4,536.97	4,619.93	834,590	0.9595	800,789
9 Citrus	4,207.02	4,312.03	778,968	0.9355	728,725
10 Clay	8,427.98	8,731.56	1,577,356	0.9539	1,504,640
11 Collier	12,729.18	14,220.07	2,568,856	1.0168	2,612,013
12 Columbia	3,319.77	3,425.62	618,838	0.9287	574,715
13 Dade	110,045.09	118,081.53	21,331,428	1.0607	22,626,246
14 De Soto	1,550.77	1,612.42	291,284	0.9598	279,574
15 Dixie	659.07	695.34	125,613	0.9382	117,850
16 Duval	41,205.41	43,029.94	7,773,359	0.9712	7,549,486
17 Escambia	13,133.32	13,613.41	2,459,263	0.9441	2,321,790
18 Flagler	2,339.67	2,412.10	435,746	0.9667	421,236
19 Franklin	381.43	402.33	72,681	0.9630	69,992
20 Gadsden	2,103.49	2,264.86	409,147	0.9464	387,217
21 Gilchrist	835.27	944.88	170,693	0.9306	158,847
22 Glades	333.53	346.69	62,630	0.9696	60,726
23 Gulf	553.63	587.93	106,210	0.9400	99,837
24 Hamilton	623.66	638.63	115,369	0.9217	106,336
25 Hardee	1,854.65	1,935.43	349,635	0.9467	330,999
26 Hendry	2,409.34	2,547.30	460,170	0.9770	449,586
27 Hernando	5,589.08	5,836.12	1,054,295	0.9392	990,194
28 Highlands	3,516.85	3,752.09	677,815	0.9483	642,772
29 Hillsborough	56,969.85	61,087.86	11,035,522	0.9992	11,026,694
30 Holmes	992.36	1,009.07	182,288	0.9325	169,984
31 Indian River	4,700.97	5,017.55	906,420	0.9703	879,499
32 Jackson	2,216.85	2,376.52	429,318	0.9213	395,531
33 Jefferson	482.60	484.34	87,496	0.9579	83,812
34 Lafayette	359.07	365.89	66,098	0.9277	61,319
35 Lake	9,932.79	10,261.85	1,853,803	0.9609	1,781,319
36 Lee	20,044.38	21,848.29	3,946,894	0.9832	3,880,586
37 Leon	10,134.73	10,676.18	1,928,652	0.9708	1,872,335
38 Levy	1,817.44	1,870.18	337,848	0.9373	316,665
39 Liberty	365.60	402.19	72,656	0.9420	68,442
40 Madison	886.26	905.09	163,505	0.9420	154,022
41 Manatee	12,847.55	14,136.05	2,553,677	0.9806	2,504,136
42 Marion	11,134.70	12,315.90	2,224,867	0.9470	2,106,949
43 Martin	5,019.15	5,457.08	985,822	0.9831	969,162
44 Monroe	2,656.37	2,819.46	509,335	1.0845	552,374
45 Nassau	2,959.08	3,068.49	554,323	0.9465	524,667
46 Okaloosa	8,695.38	9,092.59	1,642,576	0.9482	1,557,491
47 Okeechobee	2,193.54	2,331.67	421,216	0.9614	404,957
48 Orange	50,166.07	57,629.88	10,410,838	0.9815	10,218,237
49 Osceola	12,762.70	13,858.51	2,503,540	0.9687	2,425,179
50 Palm Beach	51,346.41	55,956.20	10,108,488	1.0599	10,713,986
51 Pasco	17,182.30	18,444.09	3,331,925	0.9652	3,215,974
52 Pinellas	33,580.23	35,205.88	6,359,942	1.0141	6,449,617
53 Polk	27,174.24	28,338.44	5,119,339	0.9614	4,921,733
54 Putnam	3,903.07	4,239.31	765,831	0.9404	720,187
55 St. Johns	6,511.57	6,766.25	1,222,323	0.9735	1,189,931
56 St. Lucie	9,780.47	10,203.66	1,843,291	0.9682	1,784,674
57 Santa Rosa	6,581.20	6,882.59	1,243,340	0.9389	1,167,372
58 Sarasota	11,739.86	12,518.92	2,261,543	0.9997	2,260,865
59 Seminole	18,135.12	18,878.49	3,410,399	0.9727	3,317,295
60 Sumter	2,006.90	2,075.94	375,019	0.9379	351,730
61 Suwannee	1,650.54	1,701.56	307,387	0.9297	285,778
62 Taylor	1,044.41	1,080.37	195,169	0.9506	185,528
63 Union	627.17	652.89	117,945	0.9272	109,359
64 Volusia	18,682.19	19,846.52	3,585,274	0.9605	3,443,656
65 Wakulla	1,407.91	1,500.68	271,098	0.9569	259,414
66 Walton	1,946.45	1,965.63	355,091	0.9386	333,288
67 Washington	1,086.71	1,131.90	204,478	0.9274	189,633
68 Washington Special	0.00	0.00	0	0.9274	0
69 FAMU Lab School	141.44	141.72	25,602	0.9708	24,854
70 FAU Lab School	235.81	237.25	42,859	1.0599	45,426
71 FSU Lab School	756.00	771.28	139,332	0.9708	135,264
72 UF Lab School	240.00	240.48	43,443	0.9545	41,466
73 Virtual School	0.00	0.00	0	1.0000	0
Total	778,025.29	832,498.02	150,390,771		150,473,497

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 Grades 4 to 8 Class Size Reduction Allocation

District	Unweighted	Weighted	\$163.79	District Cost	Grades 4 to 8
	FTE	FTE	X		Class Size
	-1-	-2-	WFTE	Differential	Reduction
				-4-	Allocation
					-5-
1 Alachua	10,660.00	11,106.54	1,819,140	0.9545	1,736,369
2 Baker	1,755.83	1,769.53	289,831	0.9397	272,354
3 Bay	10,477.52	10,983.62	1,799,007	0.9445	1,699,162
4 Bradford	1,585.72	1,665.08	272,723	0.9437	257,369
5 Brevard	29,166.55	30,591.57	5,010,593	0.9699	4,859,774
6 Broward	108,072.46	113,799.16	18,639,164	1.0538	19,641,951
7 Calhoun	885.68	933.23	152,854	0.9256	141,482
8 Charlotte	7,043.10	7,325.00	1,199,762	0.9595	1,151,172
9 Citrus	6,058.22	6,316.64	1,034,602	0.9355	967,870
10 Clay	11,948.74	12,267.03	2,009,217	0.9539	1,916,592
11 Collier	15,860.04	17,145.49	2,808,260	1.0168	2,855,439
12 Columbia	3,893.98	4,038.07	661,395	0.9287	614,238
13 Dade	147,673.20	156,751.67	25,674,356	1.0607	27,232,789
14 De Soto	1,928.83	1,967.46	322,250	0.9598	309,296
15 Dixie	836.03	872.40	142,890	0.9382	134,059
16 Duval	51,812.83	53,928.34	8,832,923	0.9712	8,578,535
17 Escambia	16,811.01	17,568.07	2,877,474	0.9441	2,716,623
18 Flagler	3,255.77	3,378.01	553,284	0.9667	534,860
19 Franklin	522.43	548.41	89,824	0.9630	86,501
20 Gadsden	2,700.89	2,796.34	458,013	0.9464	433,464
21 Gilchrist	1,031.35	1,065.30	174,485	0.9306	162,376
22 Glades	417.88	422.66	69,227	0.9696	67,122
23 Gulf	847.15	855.94	140,194	0.9400	131,782
24 Hamilton	788.13	823.55	134,889	0.9217	124,327
25 Hardee	1,987.94	2,017.39	330,428	0.9467	312,816
26 Hendry	3,013.96	3,049.33	499,450	0.9770	487,963
27 Hernando	7,853.68	8,007.02	1,311,470	0.9392	1,231,733
28 Highlands	4,613.92	4,859.39	795,919	0.9483	754,770
29 Hillsborough	72,558.05	76,785.81	12,576,748	0.9992	12,566,687
30 Holmes	1,246.90	1,248.60	204,508	0.9325	190,704
31 Indian River	6,470.45	6,613.93	1,083,296	0.9703	1,051,122
32 Jackson	2,822.32	3,082.09	504,816	0.9213	465,087
33 Jefferson	545.17	546.27	89,474	0.9579	85,707
34 Lafayette	419.17	427.06	69,948	0.9277	64,891
35 Lake	12,813.55	13,419.23	2,197,936	0.9609	2,111,997
36 Lee	26,110.36	27,740.54	4,543,623	0.9832	4,467,290
37 Leon	12,272.89	12,761.65	2,090,231	0.9708	2,029,196
38 Levy	2,484.65	2,556.78	418,775	0.9373	392,518
39 Liberty	555.40	657.99	107,772	0.9420	101,521
40 Madison	1,278.57	1,282.24	210,018	0.9420	197,837
41 Manatee	15,583.01	16,548.93	2,710,549	0.9806	2,657,964
42 Marion	15,351.88	16,338.45	2,676,075	0.9470	2,534,243
43 Martin	6,989.94	7,426.00	1,216,305	0.9831	1,195,749
44 Monroe	3,729.94	3,895.33	638,016	1.0845	691,928
45 Nassau	4,223.14	4,272.01	699,713	0.9465	662,278
46 Okaloosa	12,087.03	12,466.73	2,041,926	0.9482	1,936,154
47 Okeechobee	2,769.65	2,863.76	469,055	0.9614	450,949
48 Orange	63,462.10	67,397.81	11,039,087	0.9815	10,834,864
49 Osceola	17,501.88	18,571.31	3,041,795	0.9687	2,946,587
50 Palm Beach	66,740.11	69,550.66	11,391,703	1.0599	12,074,066
51 Pasco	22,723.75	23,391.91	3,831,361	0.9652	3,698,030
52 Pinellas	44,807.68	46,886.35	7,679,515	1.0141	7,787,796
53 Polk	32,370.45	33,209.93	5,439,454	0.9614	5,229,491
54 Putnam	4,813.74	4,988.40	817,050	0.9404	768,354
55 St. Johns	8,986.79	9,320.79	1,526,652	0.9735	1,486,196
56 St. Lucie	13,058.23	13,489.38	2,209,426	0.9682	2,139,166
57 Santa Rosa	9,264.26	9,433.88	1,545,175	0.9389	1,450,765
58 Sarasota	15,677.89	16,745.18	2,742,693	0.9997	2,741,870
59 Seminole	24,977.55	25,778.29	4,222,226	0.9727	4,106,959
60 Sumter	2,841.91	2,975.98	487,436	0.9379	457,166
61 Suwannee	2,223.69	2,257.04	369,681	0.9297	343,692
62 Taylor	1,266.59	1,296.16	212,298	0.9506	201,810
63 Union	831.62	843.93	138,227	0.9272	128,164
64 Volusia	24,839.87	26,261.12	4,301,309	0.9605	4,131,407
65 Wakulla	1,802.08	1,873.76	306,903	0.9569	293,675
66 Walton	2,594.23	2,610.37	427,553	0.9386	401,301
67 Washington	1,338.03	1,342.48	219,885	0.9274	203,921
68 Washington Special	82.27	82.27	13,475	0.9274	12,497
69 FAMU Lab School	169.26	169.26	27,723	0.9708	26,913
70 FAU Lab School	297.00	297.00	48,646	1.0599	51,560
71 FSU Lab School	879.58	884.62	144,892	0.9708	140,661
72 UF Lab School	479.23	479.23	78,493	0.9545	74,922
73 Virtual School	0.00	0.00	0	1.0000	0
Total	1,017,844.70	1,067,922.75	174,915,066		174,998,443



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 Grades 9 to 12 Class Size Reduction Allocation

District	Unweighted FTE -1-	Weighted FTE -2-	\$160.74 X WFTE -3-	District Cost Differential -4-	Grades 9 to 12 Class Size Reduction Allocation -5-
1 Alachua	9,041.38	10,741.14	1,726,531	0.9545	1,647,974
2 Baker	1,312.46	1,531.20	246,125	0.9397	231,284
3 Bay	7,361.81	8,818.47	1,417,481	0.9445	1,338,811
4 Bradford	1,136.33	1,333.10	214,282	0.9437	202,218
5 Brevard	21,724.74	26,097.91	4,194,978	0.9699	4,068,709
6 Broward	77,111.66	92,780.87	14,913,597	1.0538	15,715,949
7 Calhoun	583.82	686.36	110,326	0.9256	102,118
8 Charlotte	5,940.81	7,028.88	1,129,822	0.9595	1,084,064
9 Citrus	4,751.43	5,739.45	922,559	0.9355	863,054
10 Clay	9,558.32	11,156.81	1,793,346	0.9539	1,710,673
11 Collier	11,188.94	13,325.94	2,142,012	1.0168	2,177,998
12 Columbia	2,560.17	3,022.22	485,792	0.9287	451,155
13 Dade	110,367.10	131,984.96	21,215,262	1.0607	22,503,028
14 De Soto	1,602.71	1,902.57	305,819	0.9598	293,525
15 Dixie	635.22	782.06	125,708	0.9382	117,939
16 Duval	33,510.37	39,912.34	6,415,510	0.9712	6,230,743
17 Escambia	12,428.20	14,717.25	2,365,651	0.9441	2,233,411
18 Flagler	2,366.97	2,824.15	453,954	0.9667	438,837
19 Franklin	386.14	448.31	72,061	0.9630	69,395
20 Gadsden	1,608.30	1,915.76	307,939	0.9464	291,433
21 Gilchrist	771.81	944.71	151,853	0.9306	141,314
22 Glades	306.71	355.19	57,093	0.9696	55,357
23 Gulf	650.16	749.02	120,397	0.9400	113,173
24 Hamilton	549.33	667.56	107,304	0.9217	98,902
25 Hardee	1,299.84	1,508.41	242,462	0.9467	229,539
26 Hendry	2,253.97	2,640.75	424,474	0.9770	414,711
27 Hernando	5,599.98	6,580.45	1,057,742	0.9392	993,431
28 Highlands	3,263.30	3,898.83	626,698	0.9483	594,298
29 Hillsborough	47,206.63	57,290.60	9,208,891	0.9992	9,201,524
30 Holmes	1,081.24	1,243.16	199,826	0.9325	186,338
31 Indian River	5,046.58	5,974.86	960,399	0.9703	931,875
32 Jackson	1,869.25	2,300.60	369,798	0.9213	340,695
33 Jefferson	425.86	489.19	78,632	0.9579	75,322
34 Lafayette	256.89	300.31	48,272	0.9277	44,782
35 Lake	9,732.74	11,523.66	1,852,313	0.9609	1,779,888
36 Lee	18,669.82	22,358.54	3,593,912	0.9832	3,533,534
37 Leon	8,929.34	10,661.46	1,713,723	0.9708	1,663,682
38 Levy	1,639.77	1,916.05	307,986	0.9373	288,675
39 Liberty	458.91	596.37	95,861	0.9420	90,301
40 Madison	1,047.65	1,201.63	193,150	0.9420	181,947
41 Manatee	11,119.88	13,258.88	2,131,232	0.9806	2,089,886
42 Marion	12,164.67	14,676.08	2,359,033	0.9470	2,234,004
43 Martin	5,440.43	6,554.52	1,053,574	0.9831	1,035,769
44 Monroe	2,717.84	3,164.89	508,724	1.0845	551,711
45 Nassau	3,170.13	3,676.67	590,988	0.9465	559,370
46 Okaloosa	10,042.47	11,941.57	1,919,488	0.9482	1,820,059
47 Okeechobee	2,072.63	2,473.42	397,578	0.9614	382,231
48 Orange	46,554.11	55,066.62	8,851,408	0.9815	8,687,657
49 Osceola	12,416.80	14,917.20	2,397,791	0.9687	2,322,740
50 Palm Beach	49,218.83	58,455.74	9,396,176	1.0599	9,959,007
51 Pasco	16,482.24	19,720.13	3,169,814	0.9652	3,059,504
52 Pinellas	34,332.36	41,078.41	6,602,944	1.0141	6,696,046
53 Polk	22,562.74	26,363.65	4,237,693	0.9614	4,074,118
54 Putnam	3,076.49	3,716.25	597,350	0.9404	561,748
55 St. Johns	7,094.23	8,335.95	1,339,921	0.9735	1,304,413
56 St. Lucie	9,253.53	11,071.52	1,779,636	0.9682	1,723,044
57 Santa Rosa	7,478.89	8,721.86	1,401,952	0.9389	1,316,293
58 Sarasota	11,564.91	14,008.59	2,251,741	0.9997	2,251,065
59 Seminole	19,790.37	23,250.36	3,737,263	0.9727	3,635,236
60 Sumter	1,729.05	2,048.72	329,311	0.9379	308,861
61 Suwannee	1,673.77	1,949.73	313,400	0.9297	291,368
62 Taylor	906.88	1,044.86	167,951	0.9506	159,654
63 Union	642.89	756.69	121,630	0.9272	112,775
64 Volusia	18,940.65	22,841.31	3,671,512	0.9605	3,526,487
65 Wakulla	1,291.88	1,527.71	245,564	0.9569	234,980
66 Walton	1,687.48	1,951.76	313,726	0.9386	294,463
67 Washington	977.85	1,125.65	180,937	0.9274	167,801
68 Washington Special	550.77	632.41	101,654	0.9274	94,274
69 FAMU Lab School	142.78	163.93	26,350	0.9708	25,581
70 FAU Lab School	66.76	76.81	12,346	1.0599	13,086
71 FSU Lab School	557.42	638.73	102,669	0.9708	99,671
72 UF Lab School	465.77	531.27	85,396	0.9545	81,510
73 Virtual School	1,750.00	1,995.00	320,676	1.0000	320,676
Total	744,174.16	887,687.99	142,686,969		142,726,694

2003-04 FEFP - FINAL CONFERENCE REPORT, MAY 27, 2003  
 PK to 3, Unweighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL/ Intensive English Grades K-3 -4-	ESE Level IV -5-	ESE Level V -6-	Vocational Education Agriculture Grades 9-12 -7-	Total All Programs -8-
1 Alachua	8,074.09	0.00	0.00	106.76	48.55	10.95	0.00	8,240.35
2 Baker	1,414.76	0.00	0.00	0.00	1.91	0.00	0.00	1,416.67
3 Bay	7,781.98	0.00	0.00	93.70	112.83	23.73	0.00	8,012.24
4 Bradford	1,196.20	0.00	0.00	3.52	15.10	0.07	0.00	1,214.89
5 Brevard	20,430.18	0.00	0.00	192.16	163.88	77.86	0.00	20,864.08
6 Broward	71,936.31	0.00	0.00	11,299.53	739.08	153.31	0.00	84,128.23
7 Calhoun	693.94	0.00	0.00	1.23	1.04	0.00	0.00	696.21
8 Charlotte	4,468.32	0.00	0.00	50.57	14.64	3.44	0.00	4,536.97
9 Citrus	4,130.64	0.00	0.00	50.77	21.88	3.73	0.00	4,207.02
10 Clay	8,271.18	0.00	0.00	75.88	65.17	15.75	0.00	8,427.98
11 Collier	9,521.00	0.00	0.00	3,041.86	120.63	45.69	0.00	12,729.18
12 Columbia	3,289.92	0.00	0.00	2.01	17.74	10.10	0.00	3,319.77
13 Dade	93,842.68	0.00	0.00	15,137.58	943.94	120.89	0.00	110,045.09
14 De Soto	1,369.10	0.00	0.00	179.87	1.80	0.00	0.00	1,550.77
15 Dixie	648.02	0.00	0.00	0.00	9.59	1.46	0.00	659.07
16 Duval	39,828.41	0.00	0.00	967.83	256.87	152.30	0.00	41,205.41
17 Escambia	12,875.61	0.00	0.00	131.41	100.22	26.08	0.00	13,133.32
18 Flagler	2,231.93	0.00	0.00	96.34	7.96	3.44	0.00	2,339.67
19 Franklin	376.00	0.00	0.00	0.00	2.91	2.52	0.00	381.43
20 Gadsden	1,965.09	0.00	0.00	98.15	34.45	5.80	0.00	2,103.49
21 Gilchrist	797.69	0.00	0.00	3.03	31.35	3.20	0.00	835.27
22 Glades	311.12	0.00	0.00	20.20	2.21	0.00	0.00	333.53
23 Gulf	545.00	0.00	0.00	1.00	1.29	6.34	0.00	553.63
24 Hamilton	596.73	0.00	0.00	24.76	2.17	0.00	0.00	623.66
25 Hardee	1,641.96	0.00	0.00	207.52	4.91	0.26	0.00	1,854.65
26 Hendry	2,116.01	0.00	0.00	277.15	14.09	2.09	0.00	2,409.34
27 Hernando	5,443.19	0.00	0.00	81.30	51.50	13.09	0.00	5,589.08
28 Highlands	3,213.97	0.00	0.00	259.07	30.14	13.67	0.00	3,516.85
29 Hillsborough	48,619.54	0.00	0.00	7,847.66	380.70	121.95	0.00	56,969.85
30 Holmes	987.36	0.00	0.00	0.00	5.00	0.00	0.00	992.36
31 Indian River	4,310.00	0.00	0.00	334.48	31.08	25.41	0.00	4,700.97
32 Jackson	2,156.47	0.00	0.00	13.51	38.86	8.01	0.00	2,216.85
33 Jefferson	482.43	0.00	0.00	0.00	0.00	0.17	0.00	482.60
34 Lafayette	347.03	0.00	0.00	11.08	0.96	0.00	0.00	359.07
35 Lake	9,405.60	0.00	0.00	471.56	52.14	3.49	0.00	9,932.79
36 Lee	17,139.30	0.00	0.00	2,602.04	241.65	61.39	0.00	20,044.38
37 Leon	9,907.90	0.00	0.00	81.91	102.32	42.60	0.00	10,134.73
38 Levy	1,759.13	0.00	0.00	47.71	8.32	2.28	0.00	1,817.44
39 Liberty	353.48	0.00	0.00	1.02	9.36	1.74	0.00	365.60
40 Madison	881.14	0.00	0.00	0.00	3.92	1.20	0.00	886.26
41 Manatee	11,014.94	0.00	0.00	1,573.61	238.31	20.69	0.00	12,847.55
42 Marion	10,439.25	0.00	0.00	368.73	273.60	53.12	0.00	11,134.70
43 Martin	4,371.59	0.00	0.00	578.68	36.21	32.67	0.00	5,019.15
44 Monroe	2,433.21	0.00	0.00	194.54	18.95	9.67	0.00	2,656.37
45 Nassau	2,924.85	0.00	0.00	2.05	27.26	4.92	0.00	2,959.08
46 Okaloosa	8,535.59	0.00	0.00	55.75	69.46	34.58	0.00	8,695.38
47 Okeechobee	1,998.54	0.00	0.00	168.31	23.47	3.22	0.00	2,193.54
48 Orange	40,221.85	0.00	0.00	8,415.14	1,305.14	223.94	0.00	50,166.07
49 Osceola	10,576.70	0.00	0.00	2,042.16	118.24	25.60	0.00	12,762.70
50 Palm Beach	42,385.90	0.00	0.00	8,339.70	493.21	127.60	0.00	51,346.41
51 Pasco	16,159.92	0.00	0.00	726.88	209.24	86.26	0.00	17,182.30
52 Pinellas	32,140.03	0.00	0.00	1,066.69	286.84	86.67	0.00	33,580.23
53 Polk	24,999.55	0.00	0.00	2,022.39	114.23	38.07	0.00	27,174.24
54 Putnam	3,574.50	0.00	0.00	248.93	67.39	12.25	0.00	3,903.07
55 St. Johns	6,410.18	0.00	0.00	36.19	41.54	23.66	0.00	6,511.57
56 St. Lucie	8,908.10	0.00	0.00	822.84	40.92	8.61	0.00	9,780.47
57 Santa Rosa	6,481.75	0.00	0.00	17.79	55.86	25.80	0.00	6,581.20
58 Sarasota	10,720.53	0.00	0.00	864.67	127.87	26.79	0.00	11,739.86
59 Seminole	17,329.48	0.00	0.00	655.09	108.15	42.40	0.00	18,135.12
60 Sumter	1,923.03	0.00	0.00	69.89	12.06	1.92	0.00	2,006.90
61 Suwannee	1,601.58	0.00	0.00	39.26	5.12	4.58	0.00	1,650.54
62 Taylor	1,033.59	0.00	0.00	0.00	9.61	1.21	0.00	1,044.41
63 Union	618.89	0.00	0.00	2.09	2.78	3.41	0.00	627.17
64 Volusia	17,658.09	0.00	0.00	738.46	244.93	40.71	0.00	18,682.19
65 Wakulla	1,381.70	0.00	0.00	0.70	16.63	8.88	0.00	1,407.91
66 Walton	1,914.54	0.00	0.00	30.19	0.94	0.78	0.00	1,946.45
67 Washington	1,073.33	0.00	0.00	0.00	11.19	2.19	0.00	1,086.71
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	141.44	0.00	0.00	0.00	0.00	0.00	0.00	141.44
70 FAU Lab School	232.57	0.00	0.00	3.24	0.00	0.00	0.00	235.81
71 FSU Lab School	724.00	0.00	0.00	31.00	0.00	1.00	0.00	756.00
72 UF Lab School	240.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00
73 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>695,529.63</b>	<b>0.00</b>	<b>0.00</b>	<b>72,929.14</b>	<b>7,651.31</b>	<b>1,915.21</b>	<b>0.00</b>	<b>778,025.29</b>

2003-04 FEFP - FINAL CONFERENCE REPORT, MAY 27, 2003  
 Grades 4 to 8, Unweighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL/ Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Vocational Education Agriculture Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	10,391.69	0.00	151.85	81.18	35.28	0.00	10,660.00
2 Baker	0.00	1,750.84	0.00	0.99	3.02	0.98	0.00	1,755.83
3 Bay	0.00	10,269.20	0.00	60.80	115.21	32.31	0.00	10,477.52
4 Bradford	0.00	1,551.66	0.00	12.22	14.94	6.90	0.00	1,585.72
5 Brevard	0.00	28,495.53	0.00	266.79	310.59	93.64	0.00	29,166.55
6 Broward	0.00	98,211.46	0.00	9,080.70	341.88	438.42	0.00	108,072.46
7 Calhoun	0.00	869.55	0.00	0.00	16.13	0.00	0.00	885.68
8 Charlotte	0.00	6,902.12	0.00	70.37	38.49	32.12	0.00	7,043.10
9 Citrus	0.00	5,955.95	0.00	19.83	76.67	5.77	0.00	6,058.22
10 Clay	0.00	11,792.62	0.00	70.15	59.22	26.75	0.00	11,948.74
11 Collier	0.00	13,762.41	0.00	1,888.80	143.73	65.10	0.00	15,860.04
12 Columbia	0.00	3,843.07	0.00	8.54	32.24	10.13	0.00	3,893.98
13 Dade	0.00	134,606.40	0.00	11,242.91	1,610.10	213.79	0.00	147,673.20
14 De Soto	0.00	1,862.53	0.00	59.65	5.89	0.76	0.00	1,928.83
15 Dixie	0.00	825.17	0.00	0.00	8.21	2.65	0.00	836.03
16 Duval	0.00	50,308.86	0.00	989.12	330.45	184.40	0.00	51,812.83
17 Escambia	0.00	16,513.62	0.00	89.62	136.05	71.72	0.00	16,811.01
18 Flagler	0.00	3,167.98	0.00	58.68	17.59	11.52	0.00	3,255.77
19 Franklin	0.00	515.00	0.00	0.00	4.95	2.48	0.00	522.43
20 Gadsden	0.00	2,614.60	0.00	61.59	22.09	2.61	0.00	2,700.89
21 Gilchrist	0.00	1,019.92	0.00	1.56	7.20	2.67	0.00	1,031.35
22 Glades	0.00	405.00	0.00	12.66	0.00	0.22	0.00	417.88
23 Gulf	0.00	843.50	0.00	0.93	2.42	0.30	0.00	847.15
24 Hamilton	0.00	760.66	0.00	18.05	8.04	1.38	0.00	788.13
25 Hardee	0.00	1,900.50	0.00	86.23	1.10	0.11	0.00	1,987.94
26 Hendry	0.00	2,959.12	0.00	49.13	3.34	2.37	0.00	3,013.96
27 Hernando	0.00	7,755.78	0.00	57.36	30.35	10.19	0.00	7,853.68
28 Highlands	0.00	4,461.94	0.00	87.36	47.01	17.61	0.00	4,613.92
29 Hillsborough	0.00	67,585.19	0.00	4,084.32	650.43	238.11	0.00	72,558.05
30 Holmes	0.00	1,246.53	0.00	0.00	0.00	0.37	0.00	1,246.90
31 Indian River	0.00	6,296.13	0.00	146.64	16.62	11.06	0.00	6,470.45
32 Jackson	0.00	2,722.63	0.00	18.28	72.69	8.72	0.00	2,822.32
33 Jefferson	0.00	544.93	0.00	0.00	0.00	0.24	0.00	545.17
34 Lafayette	0.00	410.49	0.00	6.68	2.00	0.00	0.00	419.17
35 Lake	0.00	12,419.98	0.00	258.61	55.38	79.58	0.00	12,813.55
36 Lee	0.00	24,333.35	0.00	1,408.74	292.36	75.91	0.00	26,110.36
37 Leon	0.00	12,060.36	0.00	74.61	101.44	36.48	0.00	12,272.89
38 Levy	0.00	2,439.11	0.00	24.80	18.55	2.19	0.00	2,484.65
39 Liberty	0.00	520.74	0.00	0.83	32.24	1.59	0.00	555.40
40 Madison	0.00	1,277.77	0.00	0.00	0.00	0.80	0.00	1,278.57
41 Manatee	0.00	14,874.23	0.00	466.73	173.11	68.94	0.00	15,583.01
42 Marion	0.00	14,861.67	0.00	202.61	239.91	47.69	0.00	15,351.88
43 Martin	0.00	6,682.35	0.00	205.05	58.31	44.23	0.00	6,989.94
44 Monroe	0.00	3,539.14	0.00	153.17	32.26	5.37	0.00	3,729.94
45 Nassau	0.00	4,210.11	0.00	0.00	6.66	6.37	0.00	4,223.14
46 Okaloosa	0.00	11,923.46	0.00	58.88	72.11	32.58	0.00	12,087.03
47 Okeechobee	0.00	2,697.87	0.00	47.50	19.18	5.10	0.00	2,769.65
48 Orange	0.00	57,166.34	0.00	5,600.16	563.99	131.61	0.00	63,462.10
49 Osceola	0.00	15,410.71	0.00	1,938.67	126.85	25.65	0.00	17,501.88
50 Palm Beach	0.00	62,157.71	0.00	4,124.60	316.70	141.10	0.00	66,740.11
51 Pasco	0.00	22,191.60	0.00	367.51	120.04	44.60	0.00	22,723.75
52 Pinellas	0.00	43,464.56	0.00	766.11	486.11	90.90	0.00	44,807.68
53 Polk	0.00	31,236.76	0.00	977.33	103.23	53.13	0.00	32,370.45
54 Putnam	0.00	4,717.82	0.00	48.15	35.91	11.86	0.00	4,813.74
55 St. Johns	0.00	8,863.25	0.00	37.95	42.76	42.83	0.00	8,986.79
56 St. Lucie	0.00	12,517.19	0.00	448.72	76.94	15.38	0.00	13,058.23
57 Santa Rosa	0.00	9,211.47	0.00	5.88	28.91	18.00	0.00	9,264.26
58 Sarasota	0.00	14,838.16	0.00	574.17	196.59	68.97	0.00	15,677.89
59 Seminole	0.00	24,242.42	0.00	540.68	154.05	40.40	0.00	24,977.55
60 Sumter	0.00	2,749.58	0.00	58.21	24.30	9.82	0.00	2,841.91
61 Suwannee	0.00	2,195.89	0.00	18.39	9.33	0.08	0.00	2,223.69
62 Taylor	0.00	1,258.32	0.00	0.00	5.11	3.16	0.00	1,266.59
63 Union	0.00	826.52	0.00	1.03	4.07	0.00	0.00	831.62
64 Volusia	0.00	24,063.16	0.00	382.10	306.92	87.69	0.00	24,839.87
65 Wakulla	0.00	1,779.00	0.00	1.56	16.79	4.73	0.00	1,802.08
66 Walton	0.00	2,577.87	0.00	12.57	3.05	0.74	0.00	2,594.23
67 Washington	0.00	1,337.06	0.00	0.00	0.00	0.97	0.00	1,338.03
68 Washington Special	0.00	82.27	0.00	0.00	0.00	0.00	0.00	82.27
69 FAMU Lab School	0.00	169.26	0.00	0.00	0.00	0.00	0.00	169.26
70 FAU Lab School	0.00	297.00	0.00	0.00	0.00	0.00	0.00	297.00
71 FSU Lab School	0.00	871.58	0.00	7.00	1.00	0.00	0.00	879.58
72 UF Lab School	0.00	479.23	0.00	0.00	0.00	0.00	0.00	479.23
73 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>959,667.45</b>	<b>0.00</b>	<b>47,514.13</b>	<b>7,933.99</b>	<b>2,729.13</b>	<b>0.00</b>	<b>1,017,844.70</b>

2003-04 FEFP - FINAL CONFERENCE REPORT, MAY 27, 2003  
 Grades 9 to 12, Unweighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL/ Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Vocational Education Agriculture Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	0.00	8,243.53	73.73	69.18	44.38	610.56	9,041.38
2 Baker	0.00	0.00	1,036.83	0.00	3.96	2.34	269.33	1,312.46
3 Bay	0.00	0.00	6,495.38	31.26	79.83	36.16	719.18	7,361.81
4 Bradford	0.00	0.00	1,021.98	0.00	9.10	1.56	103.69	1,136.33
5 Brevard	0.00	0.00	19,557.60	125.30	272.88	103.89	1,665.07	21,724.74
6 Broward	0.00	0.00	64,733.91	4,391.44	484.30	555.49	6,946.52	77,111.66
7 Calhoun	0.00	0.00	492.23	0.43	4.83	0.65	85.68	583.82
8 Charlotte	0.00	0.00	5,125.90	61.20	36.94	24.34	692.43	5,940.81
9 Citrus	0.00	0.00	3,824.73	8.19	72.10	17.44	828.97	4,751.43
10 Clay	0.00	0.00	8,655.57	66.97	38.89	22.88	774.01	9,558.32
11 Collier	0.00	0.00	9,155.00	997.34	78.97	32.57	925.06	11,188.94
12 Columbia	0.00	0.00	2,231.53	6.85	18.31	8.17	295.31	2,560.17
13 Dade	0.00	0.00	88,134.73	10,092.48	1,071.45	229.45	10,838.99	110,367.10
14 De Soto	0.00	0.00	1,302.70	16.02	0.00	13.35	270.64	1,602.71
15 Dixie	0.00	0.00	533.00	0.00	13.99	3.23	85.00	635.22
16 Duval	0.00	0.00	29,168.17	605.05	347.32	106.83	3,283.00	33,510.37
17 Escambia	0.00	0.00	10,490.24	18.97	58.35	65.72	1,794.92	12,428.20
18 Flagler	0.00	0.00	2,044.38	45.02	17.56	12.81	247.20	2,366.97
19 Franklin	0.00	0.00	342.00	0.00	2.14	0.00	42.00	386.14
20 Gadsden	0.00	0.00	1,472.45	20.11	9.66	10.61	95.47	1,608.30
21 Gilchrist	0.00	0.00	624.38	0.36	9.45	7.13	130.49	771.81
22 Glades	0.00	0.00	242.64	10.20	0.00	0.28	53.59	306.71
23 Gulf	0.00	0.00	596.00	0.77	1.29	0.34	51.76	650.16
24 Hamilton	0.00	0.00	457.26	5.29	4.55	5.36	76.87	549.33
25 Hardee	0.00	0.00	1,058.30	33.75	0.59	2.10	205.10	1,299.84
26 Hendry	0.00	0.00	1,937.42	25.36	5.53	8.50	277.16	2,253.97
27 Hernando	0.00	0.00	4,801.26	41.06	25.96	18.29	713.41	5,599.98
28 Highlands	0.00	0.00	2,834.09	43.01	33.34	13.77	339.09	3,263.30
29 Hillsborough	0.00	0.00	37,631.04	1,470.28	646.24	239.75	7,219.32	47,206.63
30 Holmes	0.00	0.00	946.08	0.00	0.00	0.86	134.30	1,081.24
31 Indian River	0.00	0.00	4,402.78	83.50	34.30	19.53	506.47	5,046.58
32 Jackson	0.00	0.00	1,519.01	5.84	50.82	2.58	291.00	1,869.25
33 Jefferson	0.00	0.00	374.47	0.00	0.00	0.26	51.13	425.86
34 Lafayette	0.00	0.00	175.40	4.98	0.66	0.23	75.62	256.89
35 Lake	0.00	0.00	8,068.90	76.28	62.81	37.19	1,487.56	9,732.74
36 Lee	0.00	0.00	14,614.65	920.05	176.73	64.85	2,893.54	18,669.82
37 Leon	0.00	0.00	8,080.91	29.86	91.77	41.64	685.16	8,929.34
38 Levy	0.00	0.00	1,389.96	18.00	9.17	1.59	221.05	1,639.77
39 Liberty	0.00	0.00	346.48	0.00	23.20	0.82	88.41	458.91
40 Madison	0.00	0.00	964.48	1.60	1.08	0.00	80.49	1,047.65
41 Manatee	0.00	0.00	9,429.48	269.88	70.25	62.44	1,287.83	11,119.88
42 Marion	0.00	0.00	10,499.12	70.69	192.04	42.67	1,360.15	12,164.67
43 Martin	0.00	0.00	4,645.73	114.42	55.12	33.70	591.46	5,440.43
44 Monroe	0.00	0.00	2,308.62	84.69	11.64	1.10	311.79	2,717.84
45 Nassau	0.00	0.00	2,640.04	3.92	8.35	2.90	514.92	3,170.13
46 Okaloosa	0.00	0.00	9,076.42	32.11	90.08	43.84	800.02	10,042.47
47 Okeechobee	0.00	0.00	1,704.79	29.19	26.36	3.72	308.57	2,072.63
48 Orange	0.00	0.00	39,387.16	2,913.05	284.28	122.23	3,847.39	46,554.11
49 Osceola	0.00	0.00	10,134.48	1,013.14	163.61	19.83	1,085.74	12,416.80
50 Palm Beach	0.00	0.00	40,599.45	2,789.85	300.21	178.60	5,350.72	49,218.83
51 Pasco	0.00	0.00	14,331.62	166.26	185.86	66.41	1,732.09	16,482.24
52 Pinellas	0.00	0.00	29,938.41	555.42	415.54	116.74	3,306.25	34,332.36
53 Polk	0.00	0.00	19,089.93	298.14	69.72	55.44	3,049.51	22,562.74
54 Putnam	0.00	0.00	2,606.18	14.24	38.15	17.90	400.02	3,076.49
55 St. Johns	0.00	0.00	6,589.00	5.86	33.15	29.81	436.41	7,094.23
56 St. Lucie	0.00	0.00	7,990.28	187.31	95.56	39.89	940.49	9,253.53
57 Santa Rosa	0.00	0.00	6,622.90	6.28	26.23	18.20	805.28	7,478.89
58 Sarasota	0.00	0.00	9,979.49	231.26	165.12	60.20	1,128.84	11,564.91
59 Seminole	0.00	0.00	16,846.91	361.90	127.21	34.59	2,419.76	19,790.37
60 Sumter	0.00	0.00	1,452.86	10.53	22.43	0.18	243.05	1,729.05
61 Suwannee	0.00	0.00	1,400.70	6.78	4.55	3.34	258.40	1,673.77
62 Taylor	0.00	0.00	844.16	0.00	0.00	1.79	60.93	906.88
63 Union	0.00	0.00	524.57	0.00	6.21	0.17	111.94	642.89
64 Volusia	0.00	0.00	16,359.18	171.58	252.05	92.30	2,065.54	18,940.65
65 Wakulla	0.00	0.00	1,126.15	2.78	15.41	0.88	146.66	1,291.88
66 Walton	0.00	0.00	1,407.69	7.03	0.00	3.02	269.74	1,687.48
67 Washington	0.00	0.00	917.20	0.00	2.31	0.34	58.00	977.85
68 Washington Special	0.00	0.00	459.96	0.00	0.00	0.00	90.81	550.77
69 FAMU Lab School	0.00	0.00	119.62	0.00	0.00	0.00	23.16	142.78
70 FAU Lab School	0.00	0.00	56.43	1.76	0.00	0.00	8.57	66.76
71 FSU Lab School	0.00	0.00	492.00	0.00	0.00	0.00	65.42	557.42
72 UF Lab School	0.00	0.00	460.00	0.00	0.00	0.00	5.77	465.77
73 Virtual School	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00
Total	0.00	0.00	626,917.90	28,678.62	6,528.69	2,809.17	79,239.78	744,174.16

2003-04 FEFP - FINAL CONFERENCE REPORT, MAY 27, 2003  
 Estimated Additional Cost for Increase in FRS Contribution Rate

District	K-12 Total Funds 2002-03 -1-	Additional FRS Cost -3-	Adjusted K-12 Total Funds 2002-03 -4-
1 Alachua	146,661,852	1,867,000	148,528,852
2 Baker	21,305,050	268,000	21,573,050
3 Bay	128,418,439	1,644,000	130,062,439
4 Bradford	19,954,210	240,000	20,194,210
5 Brevard	365,743,175	4,028,000	369,771,175
6 Broward	1,378,464,207	16,305,000	1,394,769,207
7 Calhoun	10,860,860	146,000	11,006,860
8 Charlotte	87,441,886	1,087,000	88,528,886
9 Citrus	77,893,078	1,044,000	78,937,078
10 Clay	147,323,759	1,802,000	149,125,759
11 Collier	215,296,255	2,774,000	218,070,255
12 Columbia	48,507,314	564,000	49,071,314
13 Dade	1,991,049,130	26,653,000	2,017,702,130
14 De Soto	25,078,760	316,000	25,394,760
15 Dixie	11,433,332	142,000	11,575,332
16 Duval	631,199,948	6,668,000	637,867,948
17 Escambia	212,784,188	2,469,000	215,253,188
18 Flagler	38,732,934	506,000	39,238,934
19 Franklin	7,360,509	93,000	7,453,509
20 Gadsden	34,269,594	466,000	34,735,594
21 Gilchrist	13,824,267	169,000	13,993,267
22 Glades	5,340,354	71,000	5,411,354
23 Gulf	11,069,695	153,000	11,222,695
24 Hamilton	10,459,792	138,000	10,597,792
25 Hardee	24,340,929	315,000	24,655,929
26 Hendry	38,141,337	459,000	38,600,337
27 Hernando	88,563,256	1,103,000	89,666,256
28 Highlands	57,447,445	720,000	58,167,445
29 Hillsborough	897,847,436	10,902,000	908,749,436
30 Holmes	17,413,096	206,000	17,619,096
31 Indian River	80,971,098	923,000	81,894,098
32 Jackson	35,755,475	455,000	36,210,475
33 Jefferson	8,449,592	107,000	8,556,592
34 Lafayette	5,263,464	68,000	5,331,464
35 Lake	155,704,010	1,771,000	157,475,010
36 Lee	335,491,070	3,981,000	339,472,070
37 Leon	164,647,228	2,046,000	166,693,228
38 Levy	31,334,358	378,000	31,712,358
39 Liberty	7,604,976	83,000	7,687,976
40 Madison	17,013,298	180,000	17,193,298
41 Manatee	201,408,907	2,412,000	203,820,907
42 Marion	199,367,239	2,418,000	201,785,239
43 Martin	91,418,252	1,107,000	92,525,252
44 Monroe	53,575,064	752,000	54,327,064
45 Nassau	51,504,758	595,000	52,099,758
46 Okaloosa	152,651,738	1,800,000	154,451,738
47 Okeechobee	34,462,325	427,000	34,889,325
48 Orange	801,817,246	9,888,000	811,705,246
49 Osceola	198,960,744	2,153,000	201,113,744
50 Palm Beach	894,988,204	11,728,000	906,716,204
51 Pasco	279,792,646	3,388,000	283,180,646
52 Pinellas	596,629,942	7,754,000	604,383,942
53 Polk	405,260,958	4,662,000	409,922,958
54 Putnam	60,640,252	873,000	61,513,252
55 St. Johns	111,272,799	1,352,000	112,624,799
56 St. Lucie	157,145,245	1,858,000	159,003,245
57 Santa Rosa	114,417,861	1,260,000	115,677,861
58 Sarasota	211,252,795	2,601,000	213,853,795
59 Seminole	314,405,874	3,791,000	318,196,874
60 Sumter	31,529,071	343,000	31,872,071
61 Suwannee	26,886,020	340,000	27,226,020
62 Taylor	16,639,188	258,000	16,897,188
63 Union	10,472,842	123,000	10,595,842
64 Volusia	319,147,806	4,024,000	323,171,806
65 Wakulla	23,458,091	268,000	23,726,091
66 Walton	31,585,488	358,000	31,943,488
67 Washington	16,665,725	345,000	17,010,725
68 Washington Special	3,854,852	0	3,854,852
69 FAMU Lab School	2,455,636	0	2,455,636
70 FAU Lab School	2,360,487	0	2,360,487
71 FSU Lab School	7,427,331	0	7,427,331
72 UF Lab School	5,848,643	0	5,848,643
73 Virtual School	0	0	0
<b>Total</b>	<b>13,035,764,685</b>	<b>160,188,000</b>	<b>13,195,952,685</b>