



***Final Conference Report
on House Bill 1835
April 30, 2004***

***Public School Funding
The Florida Education Finance Program***

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FUNDING DECISIONS - FEFP AND CATEGORICAL PROGRAM ALLOCATIONS

BUDGET YEAR = 2004-05 FEFP - FINAL CONFERENCE REPORT, APRIL 30, 2004
Prior Year = 2003-04 Fourth Calculation

STATE REVENUE		
		2004-05
General Revenue		8,373,348,439
Educational Enhancement Trust Fund (Lottery)		361,354,817
Principal State School Trust Fund		90,900,000
Total		8,825,603,256

BASE STUDENT ALLOCATION (BSA)		
	2003-04	2004-05
Base Student Allocation (BSA)	\$3,630.03	\$3,670.26

UNWEIGHTED FTE		
	2003-04	2004-05
March 29, 2004 Enrollment Estimating Conference FTE	2,556,230.66	2,615,126.98
Growth =		58,896.32

PROGRAM COST FACTORS / WEIGHTED FTE		
	2003-04	2004-05
2004-2005 Cost Factors; K-12 Weighted Full-Time Equivalent Students	2,811,118.32	2,888,702.44
Growth =		77,584.12

DISTRICT COST DIFFERENTIAL (DCD)		
	2003-04	2004-05
District Cost Differential (DCD)	Statutory	Statutory
Three year average of the Florida Price Level Index (FPLI) multiplied by 80%, plus .2, as provided by section 1011.62 (2), Florida Statutes. The 2003 FPLI includes a wage index that is based primarily on wage data that represents Florida's labor markets.		

LOCAL EFFORT - AD VALOREM REVENUE		
	2003-04	2004-05
Maximum % of Total FEFP provided by Required Local Effort Revenue	90%	90%
Required Local Effort Millage	5.679	5.679
Required Local Effort Funds	\$5,198,380,821	\$5,599,518,131
Maximum Discretionary Millage Rate	0.510	0.510
.510 Discretionary Local Effort Funds	479,412,812	520,298,414
Maximum Equalized Discretionary Millage	0.250	0.250
.250 Discretionary Local Effort Funds	125,233,214	129,222,423

DISCRETIONARY EQUALIZATION		
	2003-04	2004-05
Funds per Student	\$50	\$50
Equalized Millage	0.250	0.250
Discretionary Equalization State Supplement	\$1,658,335	\$1,546,716

Districts with low property values per FTE are provided funding to achieve \$50 per FTE for the .250 discretionary millage levy. To be eligible for this supplement, the district must levy both the .510 and the .250 discretionary millages.

LAB SCHOOL DISCRETIONARY CONTRIBUTION		
	2003-04	2004-05
Lab School Discretionary Contribution	\$1,067,210	\$1,385,157
State funds are provided at the same level as the county public school amount per student.		
DECLINING ENROLLMENT SUPPLEMENT		
	2003-04	2004-05
Provides a 50% hold harmless on FTE decline from last year to this year.	\$5,383,942	\$8,484,285
SPARSITY SUPPLEMENT		
	2003-04	2004-05
Sparsity Supplement with Wealth Adjustment and Proration	\$31,000,000	\$31,000,000
Sparsity FTE Threshold	20,000	20,000
SAFE SCHOOLS		
	2003-04	2004-05
Minimum Allocation of \$30,000 per district	\$2,130,000	\$2,130,000
Allocation based on unweighted FTE K-12 students (one-third)	\$24,162,600	\$24,162,600
Allocation based on crime index (two-thirds)	\$49,057,400	\$49,057,400
Total Safe Schools Allocation	\$75,350,000	\$75,350,000
Funds are provided for after school programs for middle school students, other improvements to enhance the learning environment, including implementation of conflict resolution strategies, alternative school programs for adjudicated youth, and other improvements to make the school a safe place to learn.		
SUPPLEMENTAL ACADEMIC INSTRUCTION		
	2003-04	2004-05
Supplemental Academic Instruction	\$653,922,659	\$653,922,659
Funds are provided, pursuant to section 1011.62 (1) (f), Florida Statutes, to help K-12 students progress from grade to grade and to graduate. The allocation is a set amount and is not recalculated.		
SUPPLEMENTAL READING PROGRAM		
	2003-04	2004-05
Supplemental Reading Program	\$25,000,000	\$25,000,000
Funds are provided for support and assistance to students who have not mastered the necessary skills for promotion or graduation. The allocation is a set amount and is not recalculated.		
EXCEPTIONAL EDUCATION GUARANTEED ALLOCATION		
	2003-04	2004-05
Exceptional Education Guaranteed Allocation	\$976,490,414	\$1,008,383,988
Provides the weighted portion of funding for supplemental services for gifted students and students with low to moderate disabilities. The allocation is adjusted for workload and includes a hold harmless adjustment for Department of Juvenile Justice and Department of Children and Family Services programs. The allocation is a set amount and is not recalculated.		
Minimum Guarantee		
	2003-04	2004-05
Minimum Guarantee	\$0	\$115,032
Ensures that each district receives a 1.0% increase in total funding per unweighted FTE over the prior year level.		

DISCRETIONARY LOTTERY/SCHOOL RECOGNITION ALLOCATION		
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	2003-04	2004-05
District Discretionary Lottery/School Recognition	\$263,449,842	\$263,449,842

Continued policy of combining District Discretionary Lottery and School Recognition funds. Includes an estimated School Recognition allocation of \$160,000,000.

STUDENT TRANSPORTATION		
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	2003-04	2004-05
Student Transportation Allocation	\$430,326,357	\$ 440,240,964

Provides funding for student transportation as provided in section 1011.68, Florida Statutes. Includes workload.

INSTRUCTIONAL MATERIALS		
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	2003-04	2004-05
Instructional Materials Allocation	\$227,939,157	234,404,200
Per FTE Cost for Growth	\$324.69	\$327.41

Included within this allocation are allocations for the following programs:

Science Lab Materials	4,100,000	4,100,000
Library Media Materials	15,000,000	15,000,000

Provides \$327.41 for each new K-12 student; prorates remainder of appropriation based on each district's share of the state total K-12 enrollment for the prior year; included in the total appropriation are \$15,000,000 for library media materials and \$4,100,000 for science lab materials and supplies.

PUBLIC SCHOOL TECHNOLOGY		
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	2003-04	2004-05
Public School Technology	\$49,914,766	\$49,914,766

Funds are allocated based on unweighted FTE.

TEACHERS LEAD PROGRAM		
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	2003-04	2004-05
Teachers Lead Program	\$16,099,730	\$16,470,777

Funds are allocated based on unweighted FTE. The allocation provides a payment to each teacher for classroom materials and supplies pursuant to section 1012.71, Florida Statutes. The definition of teacher includes full-time members of the district instructional staff. Includes workload.

TEACHER TRAINING PROGRAM		
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	2003-04	2004-05
Teacher Training Program	\$36,000,000	\$36,000,000

Funds are allocated based on unweighted FTE. Districts shall use 50% of these funds for teacher professional development in scientifically-based reading instruction methods.

CLASS SIZE REDUCTION		
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	2003-04	2004-05
Class Size Reduction	\$468,198,634	\$978,825,375

Provides operating funds to reduce class sizes pursuant to sections 1003.03 and 1011.685, Florida Statutes. Allocation factors of \$351.49, \$335.69, and \$336.49 for grades prekindergarten to 3, 4-8, and 9-12, respectively, are multiplied by weighted FTE and the district cost differential.

2004-05 FLORIDA EDUCATION FINANCE PROGRAM
FINAL CONFERENCE REPORT, April 30, 2004

Statewide Summary
Comparison of Public School Funding to 2003-04 Fourth Calculation

	2003-2004 Fourth Calculation	2004-2005 Final Conference Report	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,556,230.66	2,615,126.98	58,896.32	2.30%
Weighted FTE	2,811,118.32	2,888,702.44	77,584.12	2.76%
School Taxable Value	989,895,600,533	1,073,887,333,988	83,991,733,455	8.48%
Required Local Effort Millage	5.679	5.679	0.000	0.00%
Discretionary Millage	0.510	0.510	0.000	0.00%
Equalized Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.439	6.439	0.000	0.00%
Base Student Allocation	3,630.03	3,670.26	40.23	1.11%
FEFP DETAIL				
WFTE x BSA x DCD	10,205,523,195	10,600,617,040	395,093,845	3.87%
Declining Enrollment Supplement	5,383,942	8,484,285	3,100,343	57.58%
Sparsity Supplement	31,000,000	31,000,000	0	0.00%
Lab School Discretionary Contribution	1,067,210	1,385,157	317,947	29.79%
Safe Schools	75,350,000	75,350,000	0	0.00%
Discretionary Equalization	1,658,335	1,546,716	(111,619)	-6.73%
Supplemental Academic Instruction	653,922,659	653,922,659	0	0.00%
Summer Reading Allocation	25,000,000	25,000,000	0	0.00%
ESE Guaranteed Allocation	976,490,414	1,008,383,988	31,893,574	3.27%
Minimum Guarantee	0	115,032	115,032	
TOTAL FEFP	11,975,395,755	12,405,804,877	430,409,122	3.59%
Prorated Amount	(61,333,574)	0	61,333,574	
Special Session E Supplemental Appropriation	38,000,000	0	(38,000,000)	
Net Proration	(23,333,574)	0	23,333,574	
LOCAL FEFP FUNDS				
Required Local Effort Taxes	5,198,380,821	5,599,518,131	401,137,310	7.72%
STATE FEFP FUNDS	6,753,681,360	6,806,286,746	52,605,386	0.78%
DISTRICT LOTTERY/SCHOOL RECOGNITION	263,449,842	263,449,842	0	0.00%
STATE CATEGORICAL PROGRAMS				
Instructional Materials	227,939,157	234,404,200	6,465,043	2.84%
Student Transportation	430,326,357	440,240,964	9,914,607	2.30%
Public School Technology	49,914,766	49,914,766	0	0.00%
Class Size Reduction	468,198,634	978,825,375	510,626,741	109.06%
Teachers Lead Program	16,099,730	16,470,777	371,047	2.30%
Teacher Training	36,000,000	36,000,000	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	1,228,478,644	1,755,856,082	527,377,438	42.93%
TOTAL STATE FUNDING	8,245,609,846	8,825,592,670	579,982,824	7.03%
LOCAL FUNDING				
Total Required Local Effort	5,198,380,821	5,599,518,131	401,137,310	7.72%
Discretionary Local Effort	479,412,812	520,298,414	40,885,602	8.53%
Equalized Discretionary Local Effort	125,233,214	129,222,423	3,989,209	3.19%
TOTAL LOCAL FUNDING	5,803,026,847	6,249,038,968	446,012,121	7.69%
TOTAL FUNDING	14,048,636,693	15,074,631,638	1,025,994,945	7.30%
TOTAL FUNDS PER UNWEIGHTED FTE	5,495.84	5,764.40	268.56	4.89%

2004-05 FLORIDA EDUCATION FINANCE PROGRAM
FINAL CONFERENCE REPORT, April 30, 2004

Comparison of Unweighted FTE and Total Funds over 2003-04 FEFP - Fourth Calculation

District	K-12 Unweighted FTE Students				K-12 Total State and Local Funds			
	2003-04	2004-05	Difference	Percentage Difference	2003-04	2004-05	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	28,360.70	28,041.64	(319.06)	-1.13%	153,328,064	161,529,242	8,201,178	5.35%
2 Baker	4,503.82	4,604.49	100.67	2.24%	23,115,372	24,822,149	1,706,777	7.38%
3 Bay	26,127.45	26,183.96	56.51	0.22%	137,016,164	144,929,530	7,913,366	5.78%
4 Bradford	3,725.28	3,727.21	1.93	0.05%	20,389,851	21,198,427	808,576	3.97%
5 Brevard	72,355.17	74,142.32	1,787.15	2.47%	387,798,552	419,461,117	31,662,565	8.16%
6 Broward	267,349.97	274,851.04	7,501.07	2.81%	1,483,605,975	1,591,553,588	107,947,613	7.28%
7 Calhoun	2,196.35	2,219.13	22.78	1.04%	11,794,385	12,696,505	902,120	7.65%
8 Charlotte	17,830.95	18,310.39	479.44	2.69%	94,651,357	101,661,896	7,010,539	7.41%
9 Citrus	15,253.19	15,393.98	140.79	0.92%	82,602,348	87,341,492	4,739,144	5.74%
10 Clay	30,941.38	31,931.00	989.62	3.20%	160,045,674	174,399,505	14,353,831	8.97%
11 Collier	39,787.90	41,873.35	2,085.45	5.24%	240,949,981	267,663,483	26,713,502	11.09%
12 Columbia	9,706.07	9,919.20	213.13	2.20%	51,299,728	54,860,686	3,560,958	6.94%
13 Miami-Dade	365,307.27	362,312.97	(2,994.30)	-0.82%	2,106,251,949	2,177,538,136	71,286,187	3.38%
14 DeSoto	5,097.85	5,142.00	44.15	0.87%	26,847,628	28,387,368	1,539,740	5.74%
15 Dixie	2,129.20	2,114.40	(14.80)	-0.70%	11,819,465	12,218,040	398,575	3.37%
16 Duval	127,495.06	129,594.86	2,099.80	1.65%	668,668,453	721,027,706	52,359,253	7.83%
17 Escambia	43,127.87	43,023.98	(103.89)	-0.24%	223,273,839	234,682,816	11,408,977	5.11%
18 Flagler	8,337.04	9,490.08	1,153.04	13.83%	44,996,270	52,911,423	7,915,153	17.59%
19 Franklin	1,312.90	1,294.67	(18.23)	-1.39%	7,717,000	8,130,182	413,182	5.35%
20 Gadsden	6,333.17	6,286.73	(46.44)	-0.73%	34,974,831	36,812,535	1,837,704	5.25%
21 Gilchrist	2,696.29	2,794.57	98.28	3.65%	14,909,783	16,242,513	1,332,730	8.94%
22 Glades	1,038.09	1,151.11	113.02	10.89%	5,752,439	6,624,488	872,049	15.16%
23 Gulf	2,113.18	2,068.90	(44.28)	-2.10%	11,693,529	12,199,259	505,730	4.32%
24 Hamilton	1,988.05	1,967.25	(20.80)	-1.05%	10,703,756	11,047,645	343,889	3.21%
25 Hardee	5,100.61	5,125.75	25.14	0.49%	26,256,317	27,766,523	1,510,206	5.75%
26 Hendry	7,614.33	7,529.52	(84.81)	-1.11%	40,454,887	42,531,317	2,076,430	5.13%
27 Hernando	19,304.80	20,440.28	1,135.48	5.88%	99,067,066	109,561,478	10,494,412	10.59%
28 Highlands	11,597.25	11,719.94	122.69	1.06%	61,439,940	64,923,150	3,483,210	5.67%
29 Hillsborough	178,110.67	184,786.72	6,676.05	3.75%	969,999,009	1,059,560,183	89,561,174	9.23%
30 Holmes	3,345.06	3,288.48	(56.58)	-1.69%	17,985,252	18,414,846	429,594	2.39%
31 Indian River	16,286.94	16,963.34	676.40	4.15%	88,170,455	95,787,459	7,617,004	8.64%
32 Jackson	6,889.87	6,857.11	(32.76)	-0.48%	37,521,042	39,386,176	1,865,134	4.97%
33 Jefferson	1,413.70	1,343.21	(70.49)	-4.99%	8,421,041	8,447,602	26,561	0.32%
34 Lafayette	1,023.53	1,010.82	(12.71)	-1.24%	5,434,893	5,646,601	211,708	3.90%
35 Lake	33,558.62	35,535.82	1,977.20	5.89%	173,483,579	193,791,284	20,307,705	11.71%
36 Lee	65,707.55	69,377.21	3,669.66	5.58%	373,694,022	412,824,776	39,130,754	10.47%
37 Leon	31,631.78	31,944.56	312.78	0.99%	175,174,162	187,647,058	12,472,896	7.12%
38 Levy	6,061.46	6,010.51	(50.95)	-0.84%	33,054,864	34,681,932	1,627,068	4.92%
39 Liberty	1,343.54	1,455.57	112.03	8.34%	7,961,814	9,085,991	1,124,177	14.12%
40 Madison	3,219.63	3,222.31	2.68	0.08%	17,540,149	18,354,007	813,858	4.64%
41 Manatee	39,526.26	40,923.73	1,397.47	3.54%	217,363,568	236,221,576	18,858,008	8.68%
42 Marion	39,668.35	40,274.79	606.44	1.53%	211,452,531	225,983,649	14,531,118	6.87%
43 Martin	17,386.05	17,691.88	305.83	1.76%	99,079,381	105,538,783	6,459,402	6.52%
44 Monroe	8,936.94	8,934.65	(2.29)	-0.03%	57,510,841	59,832,366	2,321,525	4.04%
45 Nassau	10,406.94	10,533.24	126.30	1.21%	54,358,987	58,687,877	4,328,890	7.96%
46 Okaloosa	30,627.15	30,898.62	271.47	0.89%	161,601,530	171,305,228	9,703,698	6.00%
47 Okeechobee	7,138.91	7,252.28	113.37	1.59%	37,258,260	39,654,685	2,396,425	6.43%
48 Orange	164,155.66	170,854.84	6,699.18	4.08%	886,897,149	977,259,738	90,362,589	10.19%
49 Osceola	43,657.08	46,513.38	2,856.30	6.54%	227,435,959	254,273,607	26,837,648	11.80%
50 Palm Beach	168,010.93	173,520.37	5,509.44	3.28%	978,429,480	1,048,761,303	70,331,823	7.19%
51 Pasco	56,345.85	58,892.64	2,546.79	4.52%	306,887,406	335,092,218	28,204,812	9.19%
52 Pinellas	112,516.23	112,698.54	182.31	0.16%	629,411,904	659,380,332	29,968,428	4.76%
53 Polk	83,191.42	85,803.00	2,611.58	3.14%	433,427,204	472,488,392	39,061,188	9.01%
54 Putnam	11,856.35	11,742.10	(114.25)	-0.96%	62,595,960	65,529,040	2,933,080	4.69%
55 St. Johns	23,003.85	24,054.62	1,050.77	4.57%	123,365,403	135,572,618	12,207,215	9.90%
56 St. Lucie	32,420.23	33,570.29	1,150.06	3.55%	173,523,912	188,232,235	14,708,323	8.48%
57 Santa Rosa	23,826.09	24,119.55	293.46	1.23%	122,780,800	130,637,349	7,856,549	6.40%
58 Sarasota	39,431.21	40,858.53	1,427.32	3.62%	230,171,084	248,878,286	18,707,202	8.13%
59 Seminole	64,316.24	65,506.86	1,190.62	1.85%	336,062,372	360,642,698	24,580,326	7.31%
60 Sumter	6,661.13	6,883.45	222.32	3.34%	34,969,691	37,945,649	2,975,958	8.51%
61 Suwannee	5,625.16	5,580.00	(45.16)	-0.80%	28,580,794	29,765,913	1,185,119	4.15%
62 Taylor	3,226.84	3,184.58	(42.26)	-1.31%	16,762,742	17,882,159	1,119,417	6.68%
63 Union	2,137.16	2,105.63	(31.53)	-1.48%	11,160,471	11,624,460	463,989	4.16%
64 Volusia	63,636.44	65,305.85	1,669.41	2.62%	344,260,430	370,207,655	25,947,225	7.54%
65 Wakulla	4,610.47	4,594.12	(16.35)	-0.35%	25,340,640	26,697,804	1,357,164	5.36%
66 Walton	6,350.72	6,377.94	27.22	0.43%	34,335,914	36,134,737	1,798,823	5.24%
67 Washington	3,416.93	3,429.61	12.68	0.37%	17,893,433	18,972,877	1,079,444	6.03%
68 Washington Special	565.65	576.34	10.69	1.89%	4,075,197	4,198,314	123,117	3.02%
69 FAMU Lab School	460.85	540.00	79.15	17.17%	2,493,476	3,044,183	550,707	22.09%
70 FAU Lab School	484.86	782.00	297.14	61.28%	2,479,304	4,112,115	1,632,811	65.86%
71 FSU Lab School	2,215.00	2,213.99	(1.01)	-0.05%	11,353,634	11,793,837	440,203	3.88%
72 UF Lab School	1,151.74	1,167.00	15.26	1.32%	6,099,803	6,517,143	417,340	6.84%
73 Florida Virtual School	1,942.43	2,692.18	749.75	38.60%	9,352,548	13,412,698	4,060,150	43.41%
Total	2,556,230.66	2,615,126.98	58,896.32	2.30%	14,048,636,693	15,074,631,638	1,025,994,945	7.30%

2004-05 FLORIDA EDUCATION FINANCE PROGRAM
FINAL CONFERENCE REPORT, April 30, 2004

Comparison of Total Funds and Total Funds per Unweighted FTE over 2003-04 FEFP - Fourth Calculation

District	K-12 Total Funds				K-12 Total Funds per Unweighted FTE Student			
	2003-04	2004-05	Difference	Percentage Difference	2003-04	2004-05	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	153,328,064	161,529,242	8,201,178	5.35%	5,406.36	5,760.34	353.98	6.55%
2 Baker	23,115,372	24,822,149	1,706,777	7.38%	5,132.39	5,390.86	258.47	5.04%
3 Bay	137,016,164	144,929,530	7,913,366	5.78%	5,244.15	5,535.05	290.90	5.55%
4 Bradford	20,389,851	21,198,427	808,576	3.97%	5,473.37	5,687.48	214.11	3.91%
5 Brevard	387,798,552	419,461,117	31,662,565	8.16%	5,359.65	5,657.51	297.86	5.56%
6 Broward	1,483,605,975	1,591,553,588	107,947,613	7.28%	5,549.30	5,790.60	241.30	4.35%
7 Calhoun	11,794,385	12,696,505	902,120	7.65%	5,369.99	5,721.39	351.40	6.54%
8 Charlotte	94,651,357	101,661,896	7,010,539	7.41%	5,308.26	5,552.14	243.88	4.59%
9 Citrus	82,602,348	87,341,492	4,739,144	5.74%	5,415.41	5,673.74	258.33	4.77%
10 Clay	160,045,674	174,399,505	14,353,831	8.97%	5,172.54	5,461.76	289.22	5.59%
11 Collier	240,949,981	267,663,483	26,713,502	11.09%	6,055.86	6,392.22	336.36	5.55%
12 Columbia	51,299,728	54,860,686	3,560,958	6.94%	5,285.32	5,530.76	245.44	4.64%
13 Miami-Dade	2,106,251,949	2,177,538,136	71,286,187	3.38%	5,765.70	6,010.10	244.40	4.24%
14 DeSoto	26,847,628	28,387,368	1,539,740	5.74%	5,266.46	5,520.69	254.23	4.83%
15 Dixie	11,819,465	12,218,040	398,575	3.37%	5,551.13	5,778.49	227.36	4.10%
16 Duval	668,668,453	721,027,706	52,359,253	7.83%	5,244.66	5,563.71	319.05	6.08%
17 Escambia	223,273,839	234,682,816	11,408,977	5.11%	5,177.02	5,454.70	277.68	5.36%
18 Flagler	44,996,270	52,911,423	7,915,153	17.59%	5,397.15	5,575.45	178.30	3.30%
19 Franklin	7,717,000	8,130,182	413,182	5.35%	5,877.83	6,279.73	401.90	6.84%
20 Gadsden	34,974,831	36,812,535	1,837,704	5.25%	5,522.48	5,855.59	333.11	6.03%
21 Gilchrist	14,909,783	16,242,513	1,332,730	8.94%	5,529.74	5,812.17	282.43	5.11%
22 Glades	5,752,439	6,624,488	872,049	15.16%	5,541.37	5,754.87	213.50	3.85%
23 Gulf	11,693,529	12,199,259	505,730	4.32%	5,533.62	5,896.50	362.88	6.56%
24 Hamilton	10,703,756	11,047,645	343,889	3.21%	5,384.05	5,615.78	231.73	4.30%
25 Hardee	26,256,317	27,766,523	1,510,206	5.75%	5,147.68	5,417.07	269.39	5.23%
26 Hendry	40,454,887	42,531,317	2,076,430	5.13%	5,312.99	5,648.61	335.62	6.32%
27 Hernando	99,067,066	109,561,478	10,494,412	10.59%	5,131.73	5,360.08	228.35	4.45%
28 Highlands	61,439,940	64,923,150	3,483,210	5.67%	5,297.80	5,539.55	241.75	4.56%
29 Hillsborough	969,999,009	1,059,560,183	89,561,174	9.23%	5,446.05	5,733.96	287.91	5.29%
30 Holmes	17,985,252	18,414,846	429,594	2.39%	5,376.66	5,599.80	223.14	4.15%
31 Indian River	88,170,455	95,787,459	7,617,004	8.64%	5,413.57	5,646.73	233.16	4.31%
32 Jackson	37,521,042	39,386,176	1,865,134	4.97%	5,445.83	5,743.84	298.01	5.47%
33 Jefferson	8,421,041	8,447,602	26,561	0.32%	5,956.74	6,289.11	332.37	5.58%
34 Lafayette	5,434,893	5,646,601	211,708	3.90%	5,309.95	5,586.16	276.21	5.20%
35 Lake	173,483,579	193,791,284	20,307,705	11.71%	5,169.57	5,453.41	283.84	5.49%
36 Lee	373,694,022	412,824,776	39,130,754	10.47%	5,687.23	5,950.44	263.21	4.63%
37 Leon	175,174,162	187,647,058	12,472,896	7.12%	5,537.92	5,874.15	336.23	6.07%
38 Levy	33,054,864	34,681,932	1,627,068	4.92%	5,453.28	5,770.21	316.93	5.81%
39 Liberty	7,961,814	9,085,991	1,124,177	14.12%	5,926.00	6,242.22	316.22	5.34%
40 Madison	17,540,149	18,354,007	813,858	4.64%	5,447.88	5,695.92	248.04	4.55%
41 Manatee	217,363,568	236,221,576	18,858,008	8.68%	5,499.22	5,772.24	273.02	4.96%
42 Marion	211,452,531	225,983,649	14,531,118	6.87%	5,330.51	5,611.04	280.53	5.26%
43 Martin	99,079,381	105,538,783	6,459,402	6.52%	5,698.79	5,965.38	266.59	4.68%
44 Monroe	57,510,841	59,832,366	2,321,525	4.04%	6,435.18	6,696.67	261.49	4.06%
45 Nassau	54,358,987	58,687,877	4,328,890	7.96%	5,223.34	5,571.68	348.34	6.67%
46 Okaloosa	161,601,530	171,305,228	9,703,698	6.00%	5,276.41	5,544.11	267.70	5.07%
47 Okeechobee	37,258,260	39,654,685	2,396,425	6.43%	5,219.04	5,467.89	248.85	4.77%
48 Orange	886,897,149	977,259,738	90,362,589	10.19%	5,402.78	5,719.82	317.04	5.87%
49 Osceola	227,435,959	254,273,607	26,837,648	11.80%	5,209.60	5,466.68	257.08	4.93%
50 Palm Beach	978,429,480	1,048,761,303	70,331,823	7.19%	5,823.61	6,044.02	220.41	3.78%
51 Pasco	306,887,406	335,092,218	28,204,812	9.19%	5,446.50	5,689.88	243.38	4.47%
52 Pinellas	629,411,904	659,380,332	29,968,428	4.76%	5,593.97	5,850.83	256.86	4.59%
53 Polk	433,427,204	472,488,392	39,061,188	9.01%	5,210.00	5,506.67	296.67	5.69%
54 Putnam	62,595,960	65,529,040	2,933,080	4.69%	5,279.53	5,580.69	301.16	5.70%
55 St. Johns	123,365,403	135,572,618	12,207,215	9.90%	5,362.82	5,636.03	273.21	5.09%
56 St. Lucie	173,523,912	188,232,235	14,708,323	8.48%	5,352.33	5,607.11	254.78	4.76%
57 Santa Rosa	122,780,800	130,637,349	7,856,549	6.40%	5,153.21	5,416.24	263.03	5.10%
58 Sarasota	230,171,084	248,878,286	18,707,202	8.13%	5,837.28	6,091.22	253.94	4.35%
59 Seminole	336,062,372	360,642,698	24,580,326	7.31%	5,225.16	5,505.42	280.26	5.36%
60 Sumter	34,969,691	37,945,649	2,975,958	8.51%	5,249.81	5,512.59	262.78	5.01%
61 Suwannee	28,580,794	29,765,913	1,185,119	4.15%	5,080.89	5,334.39	253.50	4.99%
62 Taylor	16,762,742	17,882,159	1,119,417	6.68%	5,194.79	5,615.23	420.44	8.09%
63 Union	11,160,471	11,624,460	463,989	4.16%	5,222.10	5,520.66	298.56	5.72%
64 Volusia	344,260,430	370,207,655	25,947,225	7.54%	5,409.80	5,668.83	259.03	4.79%
65 Wakulla	25,340,640	26,697,804	1,357,164	5.36%	5,496.32	5,811.30	314.98	5.73%
66 Walton	34,335,914	36,134,737	1,798,823	5.24%	5,406.62	5,665.58	258.96	4.79%
67 Washington	17,893,433	18,972,877	1,079,444	6.03%	5,236.70	5,532.08	295.38	5.64%
68 Washington Special	4,075,197	4,198,314	123,117	3.02%	7,204.45	7,284.44	79.99	1.11%
69 FAMU Lab School	2,493,476	3,044,183	550,707	22.09%	5,410.60	5,637.38	226.78	4.19%
70 FAU Lab School	2,479,304	4,112,115	1,632,811	65.86%	5,113.44	5,258.46	145.02	2.84%
71 FSU Lab School	11,353,634	11,793,837	440,203	3.88%	5,125.79	5,326.96	201.17	3.92%
72 UF Lab School	6,099,803	6,517,143	417,340	6.84%	5,296.16	5,584.53	288.37	5.44%
# 73 Florida Virtual School	9,352,548	13,412,698	4,060,150	43.41%	4,814.87	4,982.10	167.23	3.47%
Total	14,048,636,693	15,074,631,638	1,025,994,945	7.30%	5,495.84	5,764.40	268.56	4.89%

2004-05 FLORIDA EDUCATION FINANCE PROGRAM
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Detail Summary Page 1

District	Unweighted FTE	Weighted FTE	Times Weighted FTE	District Cost Differential	Base Funding
	-1-	-2-	-3-	-4-	-5-
1 Alachua	28,041.64	31,074.95	114,053,146	0.9690	110,517,498
2 Baker	4,604.49	4,838.72	17,759,360	0.9531	16,926,446
3 Bay	26,183.96	29,019.57	106,509,367	0.9486	101,034,786
4 Bradford	3,727.21	4,034.82	14,808,838	0.9525	14,105,418
5 Brevard	74,142.32	82,133.24	301,450,345	0.9755	294,064,812
6 Broward	274,851.04	304,877.55	1,118,979,877	1.0445	1,168,774,482
7 Calhoun	2,219.13	2,418.92	8,878,065	0.9363	8,312,532
8 Charlotte	18,310.39	19,802.19	72,679,186	0.9587	69,677,536
9 Citrus	15,393.98	16,710.80	61,332,981	0.9389	57,585,536
10 Clay	31,931.00	34,460.67	126,479,619	0.9673	122,343,735
11 Collier	41,873.35	47,239.23	173,380,256	1.0240	177,541,382
12 Columbia	9,919.20	10,651.40	39,093,407	0.9350	36,552,336
13 Miami-Dade	362,312.97	402,124.26	1,475,900,587	1.0445	1,541,578,163
14 DeSoto	5,142.00	5,512.33	20,231,684	0.9655	19,533,691
15 Dixie	2,114.40	2,308.97	8,474,520	0.9389	7,956,727
16 Duval	129,594.86	140,986.46	517,456,965	0.9870	510,730,024
17 Escambia	43,023.98	46,734.98	171,529,528	0.9507	163,073,122
18 Flagler	9,490.08	10,300.55	37,805,697	0.9618	36,361,519
19 Franklin	1,294.67	1,407.23	5,164,900	0.9630	4,973,799
20 Gadsden	6,286.73	6,872.17	25,222,651	0.9621	24,266,713
21 Gilchrist	2,794.57	3,089.03	11,337,543	0.9410	10,668,628
22 Glades	1,151.11	1,216.94	4,466,486	0.9731	4,346,338
23 Gulf	2,068.90	2,233.09	8,196,021	0.9429	7,728,028
24 Hamilton	1,967.25	2,148.55	7,885,737	0.9238	7,284,844
25 Hardee	5,125.75	5,480.54	20,115,007	0.9497	19,103,222
26 Hendry	7,529.52	8,126.55	29,826,551	0.9831	29,322,482
27 Hernando	20,440.28	22,019.77	80,818,281	0.9481	76,623,812
28 Highlands	11,719.94	12,873.20	47,247,991	0.9473	44,758,022
29 Hillsborough	184,786.72	204,744.14	751,464,227	1.0015	752,591,423
30 Holmes	3,288.48	3,462.94	12,709,890	0.9247	11,752,835
31 Indian River	16,963.34	18,537.27	68,036,601	0.9696	65,968,288
32 Jackson	6,857.11	7,698.19	28,254,359	0.9306	26,293,506
33 Jefferson	1,343.21	1,416.33	5,198,299	0.9684	5,034,033
34 Lafayette	1,010.82	1,078.19	3,957,238	0.9328	3,691,312
35 Lake	35,535.82	38,649.22	141,852,686	0.9707	137,696,402
36 Lee	69,377.21	77,183.50	283,283,513	0.9882	279,940,768
37 Leon	31,944.56	35,368.59	129,811,921	0.9887	128,345,046
38 Levy	6,010.51	6,584.38	24,166,387	0.9452	22,842,069
39 Liberty	1,455.57	1,761.81	6,466,301	0.9515	6,152,685
40 Madison	3,222.31	3,410.38	12,516,981	0.9514	11,908,656
41 Manatee	40,923.73	45,581.32	167,295,296	0.9805	164,033,038
42 Marion	40,274.79	44,438.42	163,100,555	0.9543	155,646,860
43 Martin	17,691.88	19,847.02	72,843,724	0.9862	71,838,481
44 Monroe	8,934.65	9,745.51	35,768,556	1.0686	38,222,279
45 Nassau	10,533.24	11,313.97	41,525,212	0.9632	39,997,084
46 Okaloosa	30,898.62	34,015.27	124,844,885	0.9517	118,814,877
47 Okeechobee	7,252.28	7,876.44	28,908,583	0.9672	27,960,381
48 Orange	170,854.84	194,152.12	712,588,760	0.9894	705,035,319
49 Osceola	46,513.38	51,856.06	190,325,223	0.9757	185,700,320
50 Palm Beach	173,520.37	192,948.09	708,169,657	1.0468	741,311,997
51 Pasco	58,892.64	64,772.05	237,730,264	0.9701	230,622,129
52 Pinellas	112,698.54	124,505.78	456,968,584	1.0110	461,995,238
53 Polk	85,803.00	92,689.13	340,193,206	0.9710	330,327,603
54 Putnam	11,742.10	12,906.98	47,371,972	0.9489	44,951,264
55 St. Johns	24,054.62	26,335.76	96,659,086	0.9774	94,474,591
56 St. Lucie	33,570.29	36,508.80	133,996,788	0.9735	130,445,873
57 Santa Rosa	24,119.55	25,907.83	95,088,472	0.9469	90,039,274
58 Sarasota	40,858.53	45,508.78	167,029,055	0.9951	166,210,613
59 Seminole	65,506.86	71,694.85	263,138,740	0.9797	257,797,024
60 Sumter	6,883.45	7,420.66	27,235,752	0.9447	25,729,615
61 Suwannee	5,580.00	5,931.32	21,769,487	0.9335	20,321,816
62 Taylor	3,184.58	3,386.10	12,427,867	0.9569	11,892,226
63 Union	2,105.63	2,251.06	8,261,975	0.9409	7,773,692
64 Volusia	65,305.85	72,543.15	266,252,222	0.9649	256,906,769
65 Wakulla	4,594.12	5,006.20	18,374,056	0.9701	17,824,672
66 Walton	6,377.94	6,707.38	24,617,829	0.9360	23,042,288
67 Washington	3,429.61	3,657.52	13,424,049	0.9280	12,457,517
68 Washington Special	576.34	646.02	2,371,061	0.9280	2,200,345
69 FAMU Lab School	540.00	563.78	2,069,219	0.9887	2,045,837
70 FAU Lab School	782.00	798.10	2,929,235	1.0468	3,066,323
71 FSU Lab School	2,213.99	2,325.28	8,534,382	0.9887	8,437,943
72 UF Lab School	1,167.00	1,240.76	4,553,912	0.9690	4,412,741
73 Florida Virtual School	2,692.18	3,029.31	11,118,355	1.0000	11,118,355
Total	2,615,126.98	2,888,702.44	10,602,289,018		10,600,617,040

2004-05 FLORIDA EDUCATION FINANCE PROGRAM
FINAL CONFERENCE REPORT, April 30, 2004

Detail Summary Page 2

District	Declining Enrollment Supplement	Sparsity Supplement	Lab School Discretionary Contribution	Safe Schools	Discretionary Equalization	Supplemental Academic Instruction	Summer Reading Program	ESE Guaranteed Allocation	Minimum Guarantee 1.00%
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	610,914	0	0	995,391	0	8,466,167	268,348	12,022,634	0
2 Baker	0	455,989	0	99,945	113,178	2,086,802	44,063	962,591	0
3 Bay	0	0	0	799,344	0	8,299,525	250,571	8,727,063	0
4 Bradford	0	571,280	0	105,238	46,217	1,310,922	35,668	1,686,222	0
5 Brevard	0	0	0	1,984,316	0	21,075,614	709,514	29,258,610	0
6 Broward	0	0	0	6,555,760	0	56,393,060	2,630,219	90,406,957	0
7 Calhoun	0	1,000,647	0	61,588	49,842	497,811	21,236	814,065	0
8 Charlotte	0	0	0	463,074	0	3,908,967	175,223	6,909,335	0
9 Citrus	0	1,016,399	0	336,530	0	3,618,080	147,315	7,248,286	0
10 Clay	0	0	0	577,552	102,818	9,260,089	305,567	11,894,173	0
11 Collier	0	0	0	947,999	0	7,709,526	400,712	19,168,003	0
12 Columbia	0	831,548	0	281,860	102,465	4,144,776	94,923	3,979,424	0
13 Miami-Dade	6,378,787	0	0	12,589,608	0	136,062,180	3,467,196	143,429,739	0
14 DeSoto	0	387,055	0	147,045	9,924	1,752,411	49,207	2,190,228	0
15 Dixie	27,546	633,576	0	85,198	23,977	480,091	20,234	966,766	0
16 Duval	0	0	0	4,141,483	0	31,333,875	1,240,173	50,074,629	0
17 Escambia	193,374	0	0	1,271,410	0	10,581,590	411,723	16,258,225	0
18 Flagler	0	0	0	191,729	0	1,452,982	90,816	3,380,326	0
19 Franklin	34,050	170,937	0	69,333	0	324,046	12,390	554,733	0
20 Gadsden	85,858	1,899,993	0	182,265	77,327	1,529,195	60,162	2,243,337	0
21 Gilchrist	0	1,133,731	0	77,919	47,983	578,894	26,743	1,060,339	0
22 Glades	0	494,705	0	58,250	0	251,777	11,016	409,832	0
23 Gulf	81,175	727,660	0	64,068	0	491,648	19,799	633,850	0
24 Hamilton	37,869	625,288	0	78,442	0	462,138	18,826	761,317	0
25 Hardee	0	388,621	0	135,504	0	1,152,504	49,051	1,923,136	0
26 Hendry	160,727	1,131,847	0	193,542	10,014	1,772,187	72,055	2,785,591	0
27 Hernando	0	0	0	557,110	0	4,346,027	195,606	7,387,499	0
28 Highlands	0	1,685,907	0	353,724	0	2,454,884	112,155	4,482,280	0
29 Hillsborough	0	0	0	5,892,730	0	37,446,652	1,768,338	76,486,133	0
30 Holmes	100,800	1,441,331	0	75,893	87,737	792,719	31,470	1,136,521	0
31 Indian River	0	0	0	444,783	0	3,201,381	162,333	6,603,168	0
32 Jackson	61,306	1,971,897	0	165,905	91,611	1,523,227	65,620	2,483,608	0
33 Jefferson	128,942	531,269	0	63,078	0	388,264	12,854	905,478	0
34 Lafayette	22,768	465,196	0	40,384	15,557	226,662	9,673	294,114	0
35 Lake	0	0	0	779,567	0	7,765,831	340,064	10,612,567	0
36 Lee	0	0	0	1,844,216	0	12,798,590	663,913	33,832,689	0
37 Leon	0	0	0	1,185,503	0	9,343,697	305,697	17,339,092	0
38 Levy	94,604	1,887,343	0	169,956	12,802	1,346,561	57,518	2,345,977	0
39 Liberty	0	630,747	0	48,640	38,747	261,179	13,929	589,699	0
40 Madison	0	598,661	0	122,368	68,442	934,595	30,836	1,798,546	0
41 Manatee	0	0	0	1,327,193	0	8,102,777	391,624	18,842,164	0
42 Marion	0	0	0	990,273	0	13,329,817	385,414	14,955,626	0
43 Martin	0	0	0	459,587	0	3,559,141	169,305	6,757,043	0
44 Monroe	4,918	0	0	396,794	0	1,936,400	85,501	3,498,441	0
45 Nassau	0	1,586,364	0	261,326	0	2,521,225	100,799	2,804,178	0
46 Okaloosa	0	0	0	612,748	0	9,054,856	295,688	11,522,203	0
47 Okeechobee	0	10,915	0	179,316	50,984	1,759,560	69,402	2,974,791	0
48 Orange	0	0	0	5,248,533	0	36,069,751	1,635,015	55,368,819	0
49 Osceola	0	0	0	997,182	0	9,132,219	445,115	13,324,704	0
50 Palm Beach	0	0	0	5,724,328	0	33,592,078	1,660,523	66,251,596	0
51 Pasco	0	0	0	1,387,606	0	17,177,349	563,580	26,676,762	0
52 Pinellas	0	0	0	3,823,237	0	24,178,285	1,078,482	51,149,850	0
53 Polk	0	0	0	2,230,647	0	21,613,890	821,102	33,720,287	0
54 Putnam	213,368	1,684,368	0	402,814	0	3,108,311	112,367	3,831,890	0
55 St. Johns	0	0	0	320,933	0	4,634,829	230,194	7,474,735	0
56 St. Lucie	0	0	0	871,421	0	6,820,550	321,255	13,610,363	0
57 Santa Rosa	0	0	0	403,391	0	8,355,559	230,815	8,598,931	0
58 Sarasota	0	0	0	1,200,262	0	7,814,505	391,001	21,166,707	0
59 Seminole	0	0	0	1,391,286	0	16,347,447	626,876	19,749,888	0
60 Sumter	0	1,187,791	0	174,215	0	1,330,575	65,872	2,667,845	0
61 Suwannee	81,080	1,241,205	0	159,925	69,527	1,497,273	53,398	1,243,036	0
62 Taylor	76,646	603,002	0	110,247	0	788,904	30,475	1,180,040	0
63 Union	56,849	619,765	0	57,541	66,075	539,463	20,150	613,087	0
64 Volusia	0	0	0	1,842,638	0	18,415,351	624,952	27,234,292	0
65 Wakulla	30,815	474,085	0	119,142	51,638	976,078	43,964	1,922,156	0
66 Walton	0	374,212	0	172,482	0	1,247,040	61,034	1,919,576	0
67 Washington	0	1,178,488	0	77,853	40,092	922,601	32,820	979,086	0
68 Washington Special	0	0	0	5,331	0	163,953	5,515	1,418,046	115,032
69 FAMU Lab School	0	244,420	87,134	34,995	27,000	249,152	5,168	50,218	0
70 FAU Lab School	0	0	234,663	37,233	39,100	147,769	7,483	39,501	0
71 FSU Lab School	1,889	612,809	357,249	50,477	110,700	390,003	21,187	507,569	0
72 UF Lab School	0	500,949	170,475	40,794	58,350	318,822	11,168	283,776	0
73 Florida Virtual School	0	0	535,636	0	134,609	0	0	0	0
Total	8,484,285	31,000,000	1,385,157	75,350,000	1,546,716	653,922,659	25,000,000	1,008,383,988	115,032

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Detail Summary Page 3

District	Gross State & Local FEFP	Required Local Effort	Gross State FEFP	Net State FEFP	Categorical Programs	Discretionary Lottery and School Recognition	Total State Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	132,880,952	45,831,799	87,049,153	87,049,153	20,057,162	3,089,063	110,195,378
2 Baker	20,689,014	2,648,649	18,040,365	18,040,365	3,277,414	499,883	21,817,662
3 Bay	119,111,289	48,075,284	71,036,005	71,036,005	16,976,372	3,228,162	91,240,539
4 Bradford	17,860,965	3,294,775	14,566,190	14,566,190	2,663,647	247,814	17,477,651
5 Brevard	347,092,866	127,055,319	220,037,547	220,037,547	47,798,942	9,583,865	277,420,354
6 Broward	1,324,760,478	591,883,636	732,876,842	732,876,842	174,008,636	24,934,657	931,820,135
7 Calhoun	10,757,721	1,483,790	9,273,931	9,273,931	1,533,225	219,749	11,026,905
8 Charlotte	81,134,135	66,894,801	14,239,334	14,239,334	12,035,805	1,738,374	28,013,513
9 Citrus	69,952,146	37,433,517	32,518,629	32,518,629	11,303,182	1,982,786	45,804,597
10 Clay	144,483,934	35,460,303	109,023,631	109,023,631	22,031,859	3,342,882	134,398,372
11 Collier	205,767,622	185,215,953	20,551,669	20,551,669	29,331,289	4,627,537	54,510,495
12 Columbia	45,987,332	9,034,605	36,952,727	36,952,727	6,992,149	684,986	44,629,862
13 Miami-Dade	1,843,505,673	758,472,886	1,085,032,787	1,085,032,787	214,370,942	33,181,936	1,332,585,665
14 DeSoto	24,069,561	5,835,981	18,233,580	18,233,580	3,335,150	231,285	21,800,015
15 Dixie	10,194,115	1,774,316	8,419,799	8,419,799	1,572,215	203,188	10,195,202
16 Duval	597,520,184	216,157,659	381,362,525	381,362,525	84,834,556	12,595,583	478,792,664
17 Escambia	191,789,444	58,882,004	132,907,440	132,907,440	31,696,976	3,965,622	168,570,038
18 Flagler	41,477,372	27,726,994	13,750,378	13,750,378	7,603,800	960,322	22,314,500
19 Franklin	6,139,288	5,525,413	613,875	613,875	826,967	142,784	1,583,626
20 Gadsden	30,344,850	5,276,412	25,068,438	25,068,438	5,137,670	609,426	30,815,534
21 Gilchrist	13,594,237	2,170,491	11,423,746	11,423,746	2,052,998	316,398	13,793,142
22 Glades	5,571,918	2,400,623	3,171,295	3,171,295	727,502	51,462	3,950,259
23 Gulf	9,746,228	8,270,082	1,476,146	1,476,146	1,389,763	188,912	3,054,821
24 Hamilton	9,268,724	2,877,386	6,391,338	6,391,338	1,269,480	153,121	7,813,939
25 Hardee	22,752,038	8,521,732	14,230,306	14,230,306	3,510,300	475,335	18,215,941
26 Hendry	35,448,445	8,411,321	27,037,124	27,037,124	5,219,592	749,198	33,005,914
27 Hernando	89,110,054	31,057,802	58,052,252	58,052,252	14,669,598	1,904,504	74,626,354
28 Highlands	53,846,972	18,850,380	34,996,592	34,996,592	7,869,701	1,019,971	43,886,264
29 Hillsborough	874,185,276	299,750,503	574,434,773	574,434,773	131,083,712	18,184,286	723,702,771
30 Holmes	15,419,306	1,786,118	13,633,188	13,633,188	2,437,200	325,181	16,395,569
31 Indian River	76,379,953	61,529,956	14,849,997	14,849,997	11,548,792	1,445,026	27,843,815
32 Jackson	32,656,680	5,706,968	26,949,712	26,949,712	5,184,721	781,032	32,915,465
33 Jefferson	7,063,918	2,040,542	5,023,376	5,023,376	983,047	156,949	6,163,372
34 Lafayette	4,765,666	803,846	3,961,820	3,961,820	730,889	43,706	4,736,415
35 Lake	157,194,431	60,035,609	97,158,822	97,158,822	26,137,485	3,145,109	126,441,416
36 Lee	329,080,176	257,819,541	71,260,635	71,260,635	50,597,154	6,549,894	128,407,683
37 Leon	156,519,035	59,591,553	96,927,482	96,927,482	20,480,615	3,895,855	121,303,952
38 Levy	28,756,830	6,809,971	21,946,859	21,946,859	4,511,597	538,809	26,997,265
39 Liberty	7,735,626	789,338	6,946,288	6,946,288	1,063,952	182,965	8,193,205
40 Madison	15,462,104	2,274,745	13,187,359	13,187,359	2,385,671	224,530	15,797,560
41 Manatee	192,696,796	109,578,685	83,118,111	83,118,111	27,826,489	3,664,430	114,609,030
42 Marion	185,307,990	58,562,369	126,745,621	126,745,621	29,323,879	4,170,749	160,240,249
43 Martin	82,783,557	74,500,351	8,283,206	8,283,206	12,893,852	2,169,637	23,346,695
44 Monroe	44,144,333	39,726,994	4,417,339	4,417,339	6,153,670	1,202,515	11,773,524
45 Nassau	47,270,976	27,459,079	19,811,897	19,811,897	7,554,848	963,052	28,329,797
46 Okaloosa	140,300,372	58,122,937	82,177,435	82,177,435	20,387,993	4,059,353	106,624,781
47 Okeechobee	33,005,349	7,114,262	25,891,087	25,891,087	5,240,510	461,422	31,593,019
48 Orange	803,357,437	352,382,610	450,974,827	450,974,827	115,306,217	17,967,998	584,249,042
49 Osceola	209,599,540	73,736,555	135,862,985	135,862,985	31,957,958	3,851,816	171,672,759
50 Palm Beach	848,540,522	588,697,082	259,843,440	259,843,440	121,007,480	18,464,990	399,315,910
51 Pasco	276,427,426	82,187,140	194,240,286	194,240,286	42,250,163	5,958,999	242,449,448
52 Pinellas	542,225,092	283,432,509	258,792,583	258,792,583	74,272,531	11,919,494	344,984,608
53 Polk	388,713,529	109,896,305	278,817,224	278,817,224	61,260,470	8,361,667	348,439,361
54 Putnam	54,304,382	15,283,632	39,020,750	39,020,750	8,193,021	1,098,404	48,312,175
55 St. Johns	107,135,282	76,403,015	30,732,267	30,732,267	17,476,163	2,836,655	51,045,085
56 St. Lucie	152,069,462	63,377,969	88,691,493	88,691,493	25,637,082	3,177,359	117,505,934
57 Santa Rosa	107,627,970	32,875,953	74,752,017	74,752,017	16,106,431	2,832,110	93,690,558
58 Sarasota	196,783,088	177,095,029	19,688,059	19,688,059	27,512,881	4,410,987	51,611,927
59 Seminole	295,912,521	113,204,951	182,707,570	182,707,570	43,580,449	7,676,280	233,964,299
60 Sumter	31,155,913	12,585,383	18,570,530	18,570,530	4,760,651	606,519	23,937,700
61 Suwannee	24,667,260	4,930,760	19,736,500	19,736,500	3,998,865	462,912	24,198,277
62 Taylor	14,681,540	4,313,875	10,367,665	10,367,665	2,313,137	294,664	12,975,466
63 Union	9,746,622	907,543	8,839,079	8,839,079	1,457,103	301,549	10,597,731
64 Volusia	305,024,002	126,558,740	178,465,262	178,465,262	42,571,434	7,910,159	228,946,855
65 Wakulla	21,442,550	4,171,260	17,271,290	17,271,290	4,196,799	517,195	21,985,284
66 Walton	26,816,632	24,134,627	2,682,005	2,682,005	4,715,063	702,425	8,099,493
67 Washington	15,688,457	2,815,913	12,872,544	12,872,544	2,542,179	342,821	15,757,544
68 Washington Special	3,908,222	0	3,908,222	3,908,222	264,039	26,053	4,198,314
69 FAMU Lab School	2,743,924	0	2,743,924	2,743,924	276,036	24,223	3,044,183
70 FAU Lab School	3,572,072	0	3,572,072	3,572,072	453,912	86,131	4,112,115
71 FSU Lab School	10,489,826	0	10,489,826	10,489,826	1,055,645	248,366	11,793,837
72 UF Lab School	5,797,075	0	5,797,075	5,797,075	551,809	168,259	6,517,143
73 Florida Virtual School	11,788,600	0	11,788,600	11,788,600	1,515,596	108,502	13,412,698
Total	12,405,804,877	5,599,518,131	6,806,286,746	6,806,286,746	1,755,856,082	263,449,842	8,825,592,670

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District	Required Local Effort	Discretionary Local Effort .510 Mills	Discretionary Local Effort .250 Mills	Total Potential Local Funding	Total State Funding	Total Potential Funding
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	45,831,799	4,096,428	1,405,637	51,333,864	110,195,378	161,529,242
2 Baker	2,648,649	238,786	117,052	3,004,487	21,817,662	24,822,149
3 Bay	48,075,284	4,305,249	1,308,458	53,688,991	91,240,539	144,929,530
4 Bradford	3,294,775	285,869	140,132	3,720,776	17,477,651	21,198,427
5 Brevard	127,055,319	11,288,887	3,696,557	142,040,763	277,420,354	419,461,117
6 Broward	591,883,636	54,067,823	13,781,994	659,733,453	931,820,135	1,591,553,588
7 Calhoun	1,483,790	124,688	61,122	1,669,600	11,026,905	12,696,505
8 Charlotte	66,894,801	5,837,842	915,740	73,648,383	28,013,513	101,661,896
9 Citrus	37,433,517	3,332,361	771,017	41,536,895	45,804,597	87,341,492
10 Clay	35,460,303	3,047,136	1,493,694	40,001,133	134,398,372	174,399,505
11 Collier	185,215,953	25,858,236	2,078,799	213,152,988	54,510,495	267,663,483
12 Columbia	9,034,605	802,726	393,493	10,230,824	44,629,862	54,860,686
13 Miami-Dade	758,472,886	68,379,207	18,100,378	844,952,471	1,332,585,665	2,177,538,136
14 DeSoto	5,835,981	504,210	247,162	6,587,353	21,800,015	28,387,368
15 Dixie	1,774,316	166,771	81,751	2,022,838	10,195,202	12,218,040
16 Duval	216,157,659	19,615,731	6,461,652	242,235,042	478,792,664	721,027,706
17 Escambia	58,882,004	5,079,469	2,151,305	66,112,778	168,570,038	234,682,816
18 Flagler	27,726,994	2,395,522	474,407	30,596,923	22,314,500	52,911,423
19 Franklin	5,525,413	955,565	65,578	6,546,556	1,583,626	8,130,182
20 Gadsden	5,276,412	483,553	237,036	5,997,001	30,815,534	36,812,535
21 Gilchrist	2,170,491	187,143	91,737	2,449,371	13,793,142	16,242,513
22 Glades	2,400,623	216,005	57,601	2,674,229	3,950,259	6,624,488
23 Gulf	8,270,082	771,491	102,865	9,144,438	3,054,821	12,199,259
24 Hamilton	2,877,386	258,130	98,190	3,233,706	7,813,939	11,047,645
25 Hardee	8,521,732	772,774	256,076	9,550,582	18,215,941	27,766,523
26 Hendry	8,411,321	747,608	366,474	9,525,403	33,005,914	42,531,317
27 Hernando	31,057,802	2,857,564	1,019,758	34,935,124	74,626,354	109,561,478
28 Highlands	18,850,380	1,599,882	586,624	21,036,886	43,886,264	64,923,150
29 Hillsborough	299,750,503	26,843,329	9,263,580	335,857,412	723,702,771	1,059,560,183
30 Holmes	1,786,118	156,462	76,697	2,019,277	16,395,569	18,414,846
31 Indian River	61,529,956	5,562,893	850,795	67,943,644	27,843,815	95,787,459
32 Jackson	5,706,968	512,512	251,231	6,470,711	32,915,465	39,386,176
33 Jefferson	2,040,542	176,535	67,153	2,284,230	6,163,372	8,447,602
34 Lafayette	803,846	71,360	34,980	910,186	4,736,415	5,646,601
35 Lake	60,035,609	5,542,752	1,771,507	67,349,868	126,441,416	193,791,284
36 Lee	257,819,541	23,108,606	3,488,946	284,417,093	128,407,683	412,824,776
37 Leon	59,591,553	5,154,629	1,596,924	66,343,106	121,303,952	187,647,058
38 Levy	6,809,971	586,967	287,729	7,684,667	26,997,265	34,681,932
39 Liberty	789,338	69,419	34,029	892,786	8,193,205	9,085,991
40 Madison	2,274,745	189,037	92,665	2,556,447	15,797,560	18,354,007
41 Manatee	109,578,685	9,995,552	2,038,309	121,612,546	114,609,030	236,221,576
42 Marion	58,562,369	5,165,481	2,015,550	65,743,400	160,240,249	225,983,649
43 Martin	74,500,351	6,810,392	881,345	82,192,088	23,346,695	105,538,783
44 Monroe	39,726,994	7,883,567	448,281	48,058,842	11,773,524	59,832,366
45 Nassau	27,459,079	2,373,179	525,822	30,358,080	28,329,797	58,687,877
46 Okaloosa	58,122,937	5,013,988	1,543,522	64,680,447	106,624,781	171,305,228
47 Okeechobee	7,114,262	635,758	311,646	8,061,666	31,593,019	39,654,685
48 Orange	352,382,610	32,074,805	8,553,281	393,010,696	584,249,042	977,259,738
49 Osceola	73,736,555	6,542,387	2,321,906	82,600,848	171,672,759	254,273,607
50 Palm Beach	588,697,082	52,069,981	8,678,330	649,445,393	399,315,910	1,048,761,303
51 Pasco	82,187,140	7,510,382	2,945,248	92,642,770	242,449,448	335,092,218
52 Pinellas	283,432,509	25,306,474	5,656,741	314,395,724	344,984,608	659,380,332
53 Polk	109,896,305	9,860,506	4,292,220	124,049,031	348,439,361	472,488,392
54 Putnam	15,283,632	1,346,925	586,308	17,216,865	48,312,175	65,529,040
55 St. Johns	76,403,015	6,917,369	1,207,149	84,527,533	51,045,085	135,572,618
56 St. Lucie	63,377,969	5,669,666	1,678,666	70,726,301	117,505,934	188,232,235
57 Santa Rosa	32,875,953	2,867,579	1,203,259	36,946,791	93,690,558	130,637,349
58 Sarasota	177,095,029	18,143,524	2,027,806	197,266,359	51,611,927	248,878,286
59 Seminole	113,204,951	10,195,042	3,278,406	126,678,399	233,964,299	360,642,698
60 Sumter	12,585,383	1,078,022	344,544	14,007,949	23,937,700	37,945,649
61 Suwannee	4,930,760	427,377	209,499	5,567,636	24,198,277	29,765,913
62 Taylor	4,313,875	433,769	159,049	4,906,693	12,975,466	17,882,159
63 Union	907,543	79,980	39,206	1,026,729	10,597,731	11,624,460
64 Volusia	126,558,740	11,429,955	3,272,105	141,260,800	228,946,855	370,207,655
65 Wakulla	4,171,260	363,214	178,046	4,712,520	21,985,284	26,697,804
66 Walton	24,134,627	3,584,351	316,266	28,035,244	8,099,493	36,134,737
67 Washington	2,815,913	268,032	131,388	3,215,333	15,757,544	18,972,877
68 Washington Special	0	0	0	0	4,198,314	4,198,314
69 FAMU Lab School	0	0	0	0	3,044,183	3,044,183
70 FAU Lab School	0	0	0	0	4,112,115	4,112,115
71 FSU Lab School	0	0	0	0	11,793,837	11,793,837
72 UF Lab School	0	0	0	0	6,517,143	6,517,143
73 Florida Virtual School	0	0	0	0	13,412,698	13,412,698
Total	5,599,518,131	520,298,414	129,222,423	6,249,038,968	8,825,592,670	15,074,631,638

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Categorical Programs Funding Summary

District	Instructional Materials	Student Transportation	Public School Technology	Teachers Lead Program	Teacher Training	Class Size Reduction	Total Categorical Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	2,371,733	6,580,131	535,347	176,796	386,023	10,007,132	20,057,162
2 Baker	409,603	1,117,461	87,905	29,030	63,386	1,570,029	3,277,414
3 Bay	2,203,474	4,434,402	499,882	165,084	360,450	9,313,080	16,976,372
4 Bradford	312,168	899,926	71,157	23,499	51,309	1,305,588	2,663,647
5 Brevard	6,636,010	11,142,499	1,415,462	467,450	1,020,648	27,116,873	47,798,942
6 Broward	24,813,722	30,366,127	5,247,221	1,732,870	3,783,616	108,065,080	174,008,636
7 Calhoun	191,133	483,393	42,366	13,991	30,549	771,793	1,533,225
8 Charlotte	1,648,130	3,229,454	349,566	115,443	252,062	6,441,150	12,035,805
9 Citrus	1,321,681	4,048,181	293,889	97,055	211,915	5,330,461	11,303,182
10 Clay	2,911,560	6,533,376	609,599	201,317	439,564	11,336,443	22,031,859
11 Collier	4,010,158	7,301,247	799,410	264,001	576,431	16,380,042	29,331,289
12 Columbia	881,475	2,331,525	189,369	62,538	136,548	3,390,694	6,992,149
13 Miami-Dade	30,549,716	27,233,773	6,916,970	2,284,297	4,987,623	142,398,563	214,370,942
14 DeSoto	440,775	878,735	98,167	32,419	70,785	1,814,269	3,335,150
15 Dixie	178,060	571,553	40,366	13,331	29,107	739,798	1,572,215
16 Duval	11,349,583	21,289,071	2,474,114	817,065	1,784,011	47,120,712	84,834,556
17 Escambia	3,606,674	11,335,318	821,377	271,256	592,271	15,070,080	31,696,976
18 Flagler	1,074,722	2,784,918	181,176	59,833	130,641	3,372,510	7,603,800
19 Franklin	109,795	204,952	24,717	8,163	17,823	461,517	826,967
20 Gadsden	529,627	2,104,333	120,021	39,636	86,544	2,257,509	5,137,670
21 Gilchrist	257,662	693,600	53,352	17,619	38,470	992,295	2,052,998
22 Glades	123,817	154,984	21,976	7,257	15,846	403,622	727,502
23 Gulf	176,720	416,513	39,498	13,044	28,481	715,507	1,389,763
24 Hamilton	166,256	349,241	37,557	12,403	27,081	676,942	1,269,480
25 Hardee	434,782	1,101,131	97,856	32,317	70,561	1,773,653	3,510,300
26 Hendry	636,767	1,565,025	143,747	47,472	103,652	2,722,929	5,219,592
27 Hernando	1,986,179	4,780,632	390,228	128,871	281,382	7,102,306	14,669,598
28 Highlands	1,010,018	2,245,399	223,747	73,891	161,337	4,155,309	7,869,701
29 Hillsborough	17,080,748	37,382,842	3,527,790	1,165,036	2,543,785	69,383,511	131,083,712
30 Holmes	279,739	938,440	62,781	20,733	45,269	1,090,238	2,437,200
31 Indian River	1,583,495	3,211,389	323,850	106,950	233,518	6,089,590	11,548,792
32 Jackson	576,182	1,898,354	130,910	43,232	94,395	2,441,648	5,184,721
33 Jefferson	118,224	344,981	25,643	8,469	18,491	467,239	983,047
34 Lafayette	85,595	262,428	19,298	6,373	13,915	343,280	730,889
35 Lake	3,453,777	8,530,128	678,419	224,045	489,188	12,761,928	26,137,485
36 Lee	6,696,438	15,320,524	1,324,490	437,407	955,051	25,863,244	50,597,154
37 Leon	2,747,692	4,728,393	609,858	201,403	439,751	11,753,518	20,480,615
38 Levy	506,904	1,690,628	114,748	37,895	82,741	2,078,681	4,511,597
39 Liberty	149,037	289,340	27,788	9,177	20,038	568,572	1,063,952
40 Madison	270,126	886,251	61,518	20,316	44,359	1,103,101	2,385,671
41 Manatee	3,763,026	7,255,121	781,281	258,014	563,359	15,205,688	27,826,489
42 Marion	3,515,918	9,837,524	768,892	253,923	554,425	14,393,197	29,323,879
43 Martin	1,554,083	4,049,586	337,758	111,543	243,548	6,597,334	12,893,852
44 Monroe	747,374	1,525,559	170,573	56,331	122,995	3,530,838	6,153,670
45 Nassau	911,658	2,537,530	201,092	66,409	145,001	3,693,158	7,554,848
46 Okaloosa	2,650,153	5,583,950	589,890	194,808	425,352	10,943,840	20,387,993
47 Okeechobee	634,127	1,727,632	138,454	45,724	99,835	2,594,738	5,240,510
48 Orange	15,921,299	27,436,289	3,261,815	1,077,199	2,351,998	65,257,617	115,306,217
49 Osceola	4,586,111	8,359,124	887,994	293,256	640,306	17,191,167	31,957,958
50 Palm Beach	15,854,172	30,017,823	3,312,703	1,094,004	2,388,692	68,340,086	121,007,480
51 Pasco	5,545,905	13,039,046	1,124,328	371,304	810,720	21,358,860	42,250,163
52 Pinellas	9,469,136	17,856,860	2,151,544	710,537	1,551,415	42,533,039	74,272,531
53 Polk	7,812,144	19,430,694	1,638,078	540,967	1,181,169	30,657,418	61,260,470
54 Putnam	991,516	2,563,853	224,170	74,031	161,643	4,177,808	8,193,021
55 St. Johns	2,267,786	5,586,206	459,230	151,659	331,137	8,680,145	17,476,163
56 St. Lucie	3,087,762	9,159,986	640,895	211,653	462,131	12,074,655	25,637,082
57 Santa Rosa	2,088,597	4,742,333	460,470	152,068	332,031	8,330,932	16,106,431
58 Sarasota	3,764,851	6,849,430	780,036	257,603	562,461	15,298,500	27,512,881
59 Seminole	5,768,424	11,643,026	1,250,601	413,005	901,772	23,603,621	43,580,449
60 Sumter	629,843	1,471,678	131,413	43,398	94,758	2,389,561	4,760,651
61 Suwannee	470,418	1,426,472	106,529	35,181	76,815	1,883,450	3,998,865
62 Taylor	269,852	813,545	60,797	20,078	43,839	1,105,026	2,313,137
63 Union	178,725	473,345	40,199	13,275	28,986	722,573	1,457,103
64 Volusia	5,868,335	10,471,727	1,246,763	411,738	899,004	23,673,867	42,571,434
65 Wakulla	385,562	1,975,543	87,707	28,965	63,243	1,655,779	4,196,799
66 Walton	540,007	1,786,164	121,762	40,211	87,799	2,139,120	4,715,063
67 Washington	289,901	960,320	65,475	21,623	47,212	1,157,648	2,542,179
68 Washington Special	50,804	0	0	3,634	7,934	201,667	264,039
69 FAMU Lab School	64,455	0	10,309	3,405	7,434	190,433	276,036
70 FAU Lab School	137,835	0	14,929	4,930	10,765	285,453	453,912
71 FSU Lab School	185,235	0	42,268	13,959	30,478	783,705	1,055,645
72 UF Lab School	101,313	0	22,279	7,358	16,065	404,794	551,809
73 Florida Virtual School	407,916	0	51,397	0	37,061	1,019,222	1,515,596
Total	234,404,200	440,240,964	49,914,766	16,470,777	36,000,000	978,825,375	1,755,856,082

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Program Cost Factors (Weights)

Program Title	Program Number	Program Cost Factor
<u>Basic Programs</u>		
Basic Education Grades K-3	101	1.012
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.132
<u>Special Programs for At-Risk Students</u>		
English for Speakers of Other Languages (ESOL)	131	1.302
<u>Special Programs for Exceptional Students</u>		
Support Level IV	254	3.948
Support Level V	255	5.591
<u>Special Programs for Vocational Job Preparatory (9-12)</u>		
Vocational Grades 9-12	300	1.187

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District Cost Differential Calculation Using the Florida Price Level Index (FPLI)

District	2001 FPLI	2002 FPLI	2003 FPLI	Three Year Average FPLI	80% of Three Year Average FPLI	Add 20	Statutory DCD Col 6 divided by 100
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	95.29	93.61	99.46	96.12	76.90	96.90	0.9690
2 Baker	93.05	91.79	97.58	94.14	75.31	95.31	0.9531
3 Bay	93.85	91.83	95.03	93.57	74.86	94.86	0.9486
4 Bradford	93.54	91.63	97.01	94.06	75.25	95.25	0.9525
5 Brevard	96.41	95.39	99.02	96.94	77.55	97.55	0.9755
6 Broward	105.75	107.96	102.96	105.56	84.45	104.45	1.0445
7 Calhoun	92.24	88.34	95.55	92.04	73.63	93.63	0.9363
8 Charlotte	95.37	93.50	95.66	94.84	75.87	95.87	0.9587
9 Citrus	92.15	90.90	94.03	92.36	73.89	93.89	0.9389
10 Clay	95.26	92.86	99.63	95.92	76.73	96.73	0.9673
11 Collier	101.43	103.10	104.47	103.00	82.40	102.40	1.0240
12 Columbia	92.29	89.38	93.97	91.88	73.50	93.50	0.9350
13 Miami-Dade	107.10	109.24	100.34	105.56	84.45	104.45	1.0445
14 DeSoto	94.84	96.03	96.19	95.69	76.55	96.55	0.9655
15 Dixie	92.68	91.44	92.98	92.37	73.89	93.89	0.9389
16 Duval	96.88	95.29	102.95	98.37	78.70	98.70	0.9870
17 Escambia	93.57	92.24	95.69	93.83	75.07	95.07	0.9507
18 Flagler	96.65	94.50	94.54	95.23	76.18	96.18	0.9618
19 Franklin	96.10	95.01	95.02	95.38	76.30	96.30	0.9630
20 Gadsden	94.40	91.97	99.42	95.26	76.21	96.21	0.9621
21 Gilchrist	92.48	90.26	95.13	92.62	74.10	94.10	0.9410
22 Glades	96.73	95.83	97.37	96.64	77.31	97.31	0.9731
23 Gulf	93.73	91.61	93.24	92.86	74.29	94.29	0.9429
24 Hamilton	90.83	88.32	92.28	90.48	72.38	92.38	0.9238
25 Hardee	93.83	92.41	94.90	93.71	74.97	94.97	0.9497
26 Hendry	97.44	97.16	99.08	97.89	78.31	98.31	0.9831
27 Hernando	92.53	91.74	96.28	93.52	74.81	94.81	0.9481
28 Highlands	93.69	92.84	93.71	93.41	74.73	94.73	0.9473
29 Hillsborough	99.86	99.53	101.18	100.19	80.15	100.15	1.0015
30 Holmes	92.36	89.10	90.30	90.59	72.47	92.47	0.9247
31 Indian River	96.09	95.61	96.91	96.20	76.96	96.96	0.9696
32 Jackson	90.23	89.30	94.46	91.33	73.06	93.06	0.9306
33 Jefferson	95.30	93.71	99.15	96.05	76.84	96.84	0.9684
34 Lafayette	91.15	90.53	93.13	91.60	73.28	93.28	0.9328
35 Lake	95.57	94.64	98.79	96.33	77.07	97.07	0.9707
36 Lee	97.97	97.38	100.24	98.53	78.82	98.82	0.9882
37 Leon	97.00	95.56	103.22	98.59	78.87	98.87	0.9887
38 Levy	92.77	91.69	94.98	93.15	74.52	94.52	0.9452
39 Liberty	93.45	91.60	96.77	93.94	75.15	95.15	0.9515
40 Madison	94.50	91.51	95.78	93.93	75.14	95.14	0.9514
41 Manatee	98.49	97.31	96.87	97.56	78.05	98.05	0.9805
42 Marion	93.75	93.14	95.99	94.29	75.43	95.43	0.9543
43 Martin	97.06	98.60	99.15	98.27	78.62	98.62	0.9862
44 Monroe	110.51	113.56	101.66	108.58	86.86	106.86	1.0686
45 Nassau	93.66	93.30	99.23	95.40	76.32	96.32	0.9632
46 Okaloosa	93.73	92.64	95.51	93.96	75.17	95.17	0.9517
47 Okeechobee	95.66	95.53	96.50	95.90	76.72	96.72	0.9672
48 Orange	97.67	96.71	101.63	98.67	78.94	98.94	0.9894
49 Osceola	96.36	96.09	98.45	96.97	77.57	97.57	0.9757
50 Palm Beach	106.99	106.95	103.61	105.85	84.68	104.68	1.0468
51 Pasco	95.06	95.51	98.20	96.26	77.01	97.01	0.9701
52 Pinellas	101.94	101.95	100.24	101.38	81.10	101.10	1.0110
53 Polk	95.44	94.85	98.85	96.38	77.10	97.10	0.9710
54 Putnam	93.92	90.67	96.24	93.61	74.89	94.89	0.9489
55 St. Johns	97.21	95.76	98.57	97.18	77.74	97.74	0.9774
56 St. Lucie	96.06	95.72	98.28	96.69	77.35	97.35	0.9735
57 Santa Rosa	93.08	91.21	95.79	93.36	74.69	94.69	0.9469
58 Sarasota	100.10	99.60	98.45	99.38	79.51	99.51	0.9951
59 Seminole	95.87	96.52	100.01	97.47	77.97	97.97	0.9797
60 Sumter	92.42	91.72	95.14	93.09	74.47	94.47	0.9447
61 Suwannee	91.74	91.23	92.10	91.69	73.35	93.35	0.9335
62 Taylor	95.21	92.75	95.87	94.61	75.69	95.69	0.9569
63 Union	91.36	90.55	95.92	92.61	74.09	94.09	0.9409
64 Volusia	95.62	95.06	96.16	95.61	76.49	96.49	0.9649
65 Wakulla	95.47	93.85	99.48	96.27	77.01	97.01	0.9701
66 Walton	93.68	90.49	91.84	92.00	73.60	93.60	0.9360
67 Washington	92.13	89.19	91.68	91.00	72.80	92.80	0.9280
68 Washington Special	92.13	89.19	91.68	91.00	72.80	92.80	0.9280
69 FAMU Lab School	97.00	95.56	103.22	98.59	78.87	98.87	0.9887
70 FAU Lab School	106.99	106.95	103.61	105.85	84.68	104.68	1.0468
71 FSU Lab School	97.00	95.56	103.22	98.59	78.87	98.87	0.9887
72 UF Lab School	95.29	93.61	99.46	96.12	76.90	96.90	0.9690
73 Florida Virtual School							1.0000

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District Discretionary Lottery/School Recognition Allocation

District	Base Funding	Discretionary Lottery	2003-04 School Recognition Awards	Estimated Additional School Recognition Allocation	Total Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	110,517,498	1,078,524	1,780,498	230,041	3,089,063
2 Baker	16,926,446	165,183	299,468	35,232	499,883
3 Bay	101,034,786	985,983	2,031,876	210,303	3,228,162
4 Bradford	14,105,418	137,653	80,801	29,360	247,814
5 Brevard	294,064,812	2,869,735	6,102,037	612,093	9,583,865
6 Broward	1,168,774,482	11,405,896	11,095,969	2,432,792	24,934,657
7 Calhoun	8,312,532	81,121	121,326	17,302	219,749
8 Charlotte	69,677,536	679,973	913,368	145,033	1,738,374
9 Citrus	57,585,536	561,969	1,300,953	119,864	1,982,786
10 Clay	122,343,735	1,193,934	1,894,291	254,657	3,342,882
11 Collier	177,541,382	1,732,600	2,525,386	369,551	4,627,537
12 Columbia	36,552,336	356,709	252,194	76,083	684,986
13 Miami-Dade	1,541,578,163	15,044,032	14,929,125	3,208,779	33,181,936
14 DeSoto	19,533,691	190,626	0	40,659	231,285
15 Dixie	7,956,727	77,648	108,978	16,562	203,188
16 Duval	510,730,024	4,984,138	6,548,366	1,063,079	12,595,583
17 Escambia	163,073,122	1,591,406	2,034,781	339,435	3,965,622
18 Flagler	36,361,519	354,847	529,789	75,686	960,322
19 Franklin	4,973,799	48,539	83,892	10,353	142,784
20 Gadsden	24,266,713	236,815	322,100	50,511	609,426
21 Gilchrist	10,668,628	104,114	190,077	22,207	316,398
22 Glades	4,346,338	42,415	0	9,047	51,462
23 Gulf	7,728,028	75,417	97,409	16,086	188,912
24 Hamilton	7,284,844	71,092	66,866	15,163	153,121
25 Hardee	19,103,222	186,425	249,147	39,763	475,335
26 Hendry	29,322,482	286,154	402,010	61,034	749,198
27 Hernando	76,623,812	747,760	997,252	159,492	1,904,504
28 Highlands	44,758,022	436,787	490,021	93,163	1,019,971
29 Hillsborough	752,591,423	7,344,427	9,273,348	1,566,511	18,184,286
30 Holmes	11,752,835	114,694	186,024	24,463	325,181
31 Indian River	65,968,288	643,775	663,939	137,312	1,445,026
32 Jackson	26,293,506	256,594	469,708	54,730	781,032
33 Jefferson	5,034,033	49,126	97,345	10,478	156,949
34 Lafayette	3,691,312	36,023	0	7,683	43,706
35 Lake	137,696,402	1,343,759	1,514,736	286,614	3,145,109
36 Lee	279,940,768	2,731,900	3,235,300	582,694	6,549,894
37 Leon	128,345,046	1,252,500	2,376,206	267,149	3,895,855
38 Levy	22,842,069	222,912	268,351	47,546	538,809
39 Liberty	6,152,685	60,043	110,115	12,807	182,965
40 Madison	11,908,656	116,215	83,527	24,788	224,530
41 Manatee	164,033,038	1,600,774	1,722,223	341,433	3,664,430
42 Marion	155,646,860	1,518,934	2,327,838	323,977	4,170,749
43 Martin	71,838,481	701,061	1,319,045	149,531	2,169,637
44 Monroe	38,222,279	373,005	749,951	79,559	1,202,515
45 Nassau	39,997,084	390,326	489,472	83,254	963,052
46 Okaloosa	118,814,877	1,159,497	2,652,544	247,312	4,059,353
47 Okeechobee	27,960,381	272,861	130,362	58,199	461,422
48 Orange	705,035,319	6,880,335	9,620,139	1,467,524	17,967,998
49 Osceola	185,700,320	1,812,222	1,653,061	386,533	3,851,816
50 Palm Beach	741,311,997	7,234,353	9,687,604	1,543,033	18,464,990
51 Pasco	230,622,129	2,250,607	3,228,354	480,038	5,958,999
52 Pinellas	461,995,238	4,508,543	6,449,313	961,638	11,919,494
53 Polk	330,327,603	3,223,618	4,450,475	687,574	8,361,667
54 Putnam	44,951,264	438,673	566,165	93,566	1,098,404
55 St. Johns	94,474,591	921,963	1,718,044	196,648	2,836,655
56 St. Lucie	130,445,873	1,273,002	1,632,835	271,522	3,177,359
57 Santa Rosa	90,039,274	878,680	1,766,014	187,416	2,832,110
58 Sarasota	166,210,613	1,622,025	2,442,996	345,966	4,410,987
59 Seminole	257,797,024	2,515,803	4,623,875	536,602	7,676,280
60 Sumter	25,729,615	251,091	301,872	53,556	606,519
61 Suwannee	20,321,816	198,318	222,294	42,300	462,912
62 Taylor	11,892,226	116,054	153,856	24,754	294,664
63 Union	7,773,692	75,862	209,506	16,181	301,549
64 Volusia	256,906,769	2,507,115	4,868,295	534,749	7,910,159
65 Wakulla	17,824,672	173,948	306,145	37,102	517,195
66 Walton	23,042,288	224,866	429,597	47,962	702,425
67 Washington	12,457,517	121,571	195,320	25,930	342,821
68 Washington Special	2,200,345	21,473	0	4,580	26,053
69 FAMU Lab School	2,045,837	19,965	0	4,258	24,223
70 FAU Lab School	3,066,323	29,924	49,824	6,383	86,131
71 FSU Lab School	8,437,943	82,345	148,458	17,563	248,366
72 UF Lab School	4,412,741	43,063	116,011	9,185	168,259
73 Florida Virtual School	11,118,355	108,502	0	0	108,502
Total	10,600,617,040	103,449,842	137,958,067	22,041,933	263,449,842

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Declining Enrollment Supplement

District	2003-04 Unweighted FTE	2004-05 Unweighted FTE	Unweighted FTE Decline	One Half FTE Decline	Prior Year Base Funding	Prior Year Base Funding Per FTE	Declining Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	28,360.70	28,041.64	319.06	159.53	108,606,150	3,829.46	610,914
2 Baker	4,503.82	4,604.49	0.00	0.00	16,115,620	3,578.21	0
3 Bay	26,127.45	26,183.96	0.00	0.00	98,633,150	3,775.08	0
4 Bradford	3,725.28	3,727.21	0.00	0.00	13,729,220	3,685.42	0
5 Brevard	72,355.17	74,142.32	0.00	0.00	279,400,816	3,861.52	0
6 Broward	267,349.97	274,851.04	0.00	0.00	1,129,956,659	4,226.51	0
7 Calhoun	2,196.35	2,219.13	0.00	0.00	7,901,944	3,597.76	0
8 Charlotte	17,830.95	18,310.39	0.00	0.00	67,053,623	3,760.52	0
9 Citrus	15,253.19	15,393.98	0.00	0.00	56,091,902	3,677.39	0
10 Clay	30,941.38	31,931.00	0.00	0.00	115,106,387	3,720.14	0
11 Collier	39,787.90	41,873.35	0.00	0.00	165,356,490	4,155.95	0
12 Columbia	9,706.07	9,919.20	0.00	0.00	35,112,556	3,617.59	0
13 Miami-Dade	365,307.27	362,312.97	2,994.30	1,497.15	1,556,433,742	4,260.62	6,378,787
14 DeSoto	5,097.85	5,142.00	0.00	0.00	19,026,058	3,732.17	0
15 Dixie	2,129.20	2,114.40	14.80	7.40	7,925,868	3,722.46	27,546
16 Duval	127,495.06	129,594.86	0.00	0.00	487,424,867	3,823.09	0
17 Escambia	43,127.87	43,023.98	103.89	51.95	160,535,182	3,722.31	193,374
18 Flagler	8,337.04	9,490.08	0.00	0.00	31,545,083	3,783.73	0
19 Franklin	1,312.90	1,294.67	18.23	9.12	4,901,802	3,733.57	34,050
20 Gadsden	6,333.17	6,286.73	46.44	23.22	23,417,472	3,697.59	85,858
21 Gilchrist	2,696.29	2,794.57	0.00	0.00	10,062,567	3,732.00	0
22 Glades	1,038.09	1,151.11	0.00	0.00	3,866,929	3,725.04	0
23 Gulf	2,113.18	2,068.90	44.28	22.14	7,747,839	3,666.44	81,175
24 Hamilton	1,988.05	1,967.25	20.80	10.40	7,239,071	3,641.29	37,869
25 Hardee	5,100.61	5,125.75	0.00	0.00	18,657,336	3,657.86	0
26 Hendry	7,614.33	7,529.52	84.81	42.41	28,857,126	3,789.84	160,727
27 Hernando	19,304.80	20,440.28	0.00	0.00	70,489,857	3,651.42	0
28 Highlands	11,597.25	11,719.94	0.00	0.00	43,718,318	3,769.71	0
29 Hillsborough	178,110.67	184,786.72	0.00	0.00	711,659,237	3,995.60	0
30 Holmes	3,345.06	3,288.48	56.58	28.29	11,918,833	3,563.11	100,800
31 Indian River	16,286.94	16,963.34	0.00	0.00	62,583,934	3,842.58	0
32 Jackson	6,889.87	6,857.11	32.76	16.38	25,787,087	3,742.75	61,306
33 Jefferson	1,413.70	1,343.21	70.49	35.25	5,171,231	3,657.94	128,942
34 Lafayette	1,023.53	1,010.82	12.71	6.36	3,664,061	3,579.83	22,768
35 Lake	33,558.62	35,535.82	0.00	0.00	126,189,959	3,760.28	0
36 Lee	65,707.55	69,377.21	0.00	0.00	260,244,019	3,960.64	0
37 Leon	31,631.78	31,944.56	0.00	0.00	122,956,688	3,887.13	0
38 Levy	6,061.46	6,010.51	50.95	25.48	22,505,491	3,712.88	94,604
39 Liberty	1,343.54	1,455.57	0.00	0.00	5,504,419	4,096.95	0
40 Madison	3,219.63	3,222.31	0.00	0.00	11,570,967	3,593.88	0
41 Manatee	39,526.26	40,923.73	0.00	0.00	155,595,530	3,936.51	0
42 Marion	39,668.35	40,274.79	0.00	0.00	150,063,332	3,782.95	0
43 Martin	17,386.05	17,691.88	0.00	0.00	69,478,001	3,996.19	0
44 Monroe	8,936.94	8,934.65	2.29	1.15	38,219,360	4,276.56	4,918
45 Nassau	10,406.94	10,533.24	0.00	0.00	38,068,579	3,658.00	0
46 Okaloosa	30,627.15	30,898.62	0.00	0.00	115,694,865	3,777.53	0
47 Okeechobee	7,138.91	7,252.28	0.00	0.00	27,072,844	3,792.29	0
48 Orange	164,155.66	170,854.84	0.00	0.00	657,614,629	4,006.04	0
49 Osceola	43,657.08	46,513.38	0.00	0.00	171,039,170	3,917.79	0
50 Palm Beach	168,010.93	173,520.37	0.00	0.00	715,978,316	4,261.50	0
51 Pasco	56,345.85	58,892.64	0.00	0.00	216,870,823	3,848.92	0
52 Pinellas	112,516.23	112,698.54	0.00	0.00	455,739,412	4,050.43	0
53 Polk	83,191.42	85,803.00	0.00	0.00	310,917,971	3,737.38	0
54 Putnam	11,856.35	11,742.10	114.25	57.13	44,280,860	3,734.78	213,368
55 St. Johns	23,003.85	24,054.62	0.00	0.00	88,473,568	3,846.03	0
56 St. Lucie	32,420.23	33,570.29	0.00	0.00	123,614,599	3,812.88	0
57 Santa Rosa	23,826.09	24,119.55	0.00	0.00	87,159,071	3,658.14	0
58 Sarasota	39,431.21	40,858.53	0.00	0.00	158,551,407	4,020.96	0
59 Seminole	64,316.24	65,506.86	0.00	0.00	248,070,903	3,857.05	0
60 Sumter	6,661.13	6,883.45	0.00	0.00	24,354,605	3,656.23	0
61 Suwannee	5,625.16	5,580.00	45.16	22.58	20,198,681	3,590.77	81,080
62 Taylor	3,226.84	3,184.58	42.26	21.13	11,704,865	3,627.35	76,646
63 Union	2,137.16	2,105.63	31.53	15.77	7,704,267	3,604.91	56,849
64 Volusia	63,636.44	65,305.85	0.00	0.00	246,068,423	3,866.78	0
65 Wakulla	4,610.47	4,594.12	16.35	8.18	17,368,400	3,767.16	30,815
66 Walton	6,350.72	6,377.94	0.00	0.00	22,708,561	3,575.75	0
67 Washington	3,416.93	3,429.61	0.00	0.00	12,094,047	3,539.45	0
68 Washington Special	565.65	576.34	0.00	0.00	2,155,664	3,810.95	0
69 FAMU Lab School	460.85	540.00	0.00	0.00	1,694,250	3,676.36	0
70 FAU Lab School	484.86	782.00	0.00	0.00	1,867,100	3,850.80	0
71 FSU Lab School	2,215.00	2,213.99	1.01	0.51	8,204,936	3,704.26	1,889
72 UF Lab School	1,151.74	1,167.00	0.00	0.00	4,238,533	3,680.11	0
73 Florida Virtual School	1,942.43	2,692.18	0.00	0.00	7,988,063	0.00	0
Total	2,556,230.66	2,615,126.98	4,122.95	2,061.53	10,205,523,195	272,911.07	8,484,285

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Sparsity Supplement

District	High School Centers	High School Centers Capped at 3	Unweighted FTE	Sparsity Index	Sparsity Factor	Weighted FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	7	3	28,041.64	9,347	0.0000	31,074.95	0
2 Baker	1	1	4,604.49	4,604	0.0408	4,838.72	724,582
3 Bay	6	3	26,183.96	8,728	0.0000	29,019.57	0
4 Bradford	1	1	3,727.21	3,727	0.0613	4,034.82	907,782
5 Brevard	14	3	74,142.32	24,714	0.0000	82,133.24	0
6 Broward	28	3	274,851.04	91,617	0.0000	304,877.55	0
7 Calhoun	2	2	2,219.13	1,110	0.1791	2,418.92	1,590,061
8 Charlotte	4	3	18,310.39	6,103	0.0151	19,802.19	1,097,456
9 Citrus	3	3	15,393.98	5,131	0.0306	16,710.80	1,876,789
10 Clay	6	3	31,931.00	10,644	0.0000	34,460.67	0
11 Collier	7	3	41,873.35	13,958	0.0000	47,239.23	0
12 Columbia	2	2	9,919.20	4,960	0.0338	10,651.40	1,321,357
13 Miami-Dade	39	3	362,312.97	120,771	0.0000	402,124.26	0
14 DeSoto	1	1	5,142.00	5,142	0.0304	5,512.33	615,043
15 Dixie	1	1	2,114.40	2,114	0.1188	2,308.97	1,006,773
16 Duval	19	3	129,594.86	43,198	0.0000	140,986.46	0
17 Escambia	8	3	43,023.98	14,341	0.0000	46,734.98	0
18 Flagler	1	1	9,490.08	9,490	0.0000	10,300.55	0
19 Franklin	2	2	1,294.67	1,000	0.1877	1,407.23	969,452
20 Gadsden	3	3	6,286.73	2,096	0.1197	6,872.17	3,019,151
21 Gilchrist	2	2	2,794.57	1,397	0.1589	3,089.03	1,801,536
22 Glades	1	1	1,151.11	1,151	0.1760	1,216.94	786,102
23 Gulf	2	2	2,068.90	1,034	0.1850	2,233.09	1,516,264
24 Hamilton	1	1	1,967.25	1,967	0.1260	2,148.55	993,603
25 Hardee	1	1	5,125.75	5,126	0.0307	5,480.54	617,531
26 Hendry	2	2	7,529.52	3,765	0.0603	8,126.55	1,798,541
27 Hernando	4	3	20,440.28	6,813	0.0057	22,019.77	0
28 Highlands	3	3	11,719.94	3,907	0.0567	12,873.20	2,678,961
29 Hillsborough	23	3	184,786.72	61,596	0.0000	204,744.14	0
30 Holmes	4	3	3,288.48	1,096	0.1802	3,462.94	2,290,322
31 Indian River	2	2	16,963.34	8,482	0.0000	18,537.27	0
32 Jackson	7	3	6,857.11	2,286	0.1109	7,698.19	3,133,408
33 Jefferson	1	1	1,343.21	1,343	0.1624	1,416.33	844,204
34 Lafayette	1	1	1,010.82	1,011	0.1868	1,078.19	739,212
35 Lake	7	3	35,535.82	11,845	0.0000	38,649.22	0
36 Lee	10	3	69,377.21	23,126	0.0000	77,183.50	0
37 Leon	5	3	31,944.56	10,648	0.0000	35,368.59	0
38 Levy	4	3	6,010.51	2,004	0.1241	6,584.38	2,999,049
39 Liberty	1	1	1,455.57	1,456	0.1550	1,761.81	1,002,277
40 Madison	1	1	3,222.31	3,222	0.0760	3,410.38	951,291
41 Manatee	5	3	40,923.73	13,641	0.0000	45,581.32	0
42 Marion	7	3	40,274.79	13,425	0.0000	44,438.42	0
43 Martin	2	2	17,691.88	8,846	0.0000	19,847.02	0
44 Monroe	3	3	8,934.65	2,978	0.0840	9,745.51	3,004,559
45 Nassau	3	3	10,533.24	3,511	0.0673	11,313.97	2,794,647
46 Okaloosa	6	3	30,898.62	10,300	0.0000	34,015.27	0
47 Okeechobee	1	1	7,252.28	7,252	0.0006	7,876.44	17,345
48 Orange	16	3	170,854.84	56,952	0.0000	194,152.12	0
49 Osceola	7	3	46,513.38	15,504	0.0000	51,856.06	0
50 Palm Beach	22	3	173,520.37	57,840	0.0000	192,948.09	0
51 Pasco	9	3	58,892.64	19,631	0.0000	64,772.05	0
52 Pinellas	16	3	112,698.54	37,566	0.0000	124,505.78	0
53 Polk	16	3	85,803.00	28,601	0.0000	92,689.13	0
54 Putnam	3	3	11,742.10	3,914	0.0565	12,906.98	2,676,516
55 St. Johns	4	3	24,054.62	8,018	0.0000	26,335.76	0
56 St. Lucie	5	3	33,570.29	11,190	0.0000	36,508.80	0
57 Santa Rosa	6	3	24,119.55	8,040	0.0000	25,907.83	0
58 Sarasota	5	3	40,858.53	13,620	0.0000	45,508.78	0
59 Seminole	8	3	65,506.86	21,836	0.0000	71,694.85	0
60 Sumter	2	2	6,883.45	3,442	0.0693	7,420.66	1,887,438
61 Suwannee	2	2	5,580.00	2,790	0.0906	5,931.32	1,972,315
62 Taylor	1	1	3,184.58	3,185	0.0771	3,386.10	958,189
63 Union	1	1	2,105.63	2,106	0.1192	2,251.06	984,827
64 Volusia	9	3	65,305.85	21,769	0.0000	72,543.15	0
65 Wakulla	1	1	4,594.12	4,594	0.0410	5,006.20	753,336
66 Walton	4	3	6,377.94	2,126	0.1182	6,707.38	2,909,827
67 Washington	2	2	3,429.61	1,715	0.1395	3,657.52	1,872,655
68 Washington Special	0	0	576.34	0	0.0000	646.02	0
69 FAMU Lab School	1	1	540.00	1,000	0.1877	563.78	388,392
70 FAU Lab School	0	0	782.00	0	0.0000	798.10	0
71 FSU Lab School	1	1	2,213.99	2,214	0.1141	2,325.28	973,773
72 UF Lab School	1	1	1,167.00	1,167	0.1748	1,240.76	796,024
73 Florida Virtual School	0	0	2,692.18	0	0.0000	3,029.31	0
Total	406	161	2,615,126.98		3.9519	2,888,702.44	57,270,590

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Sparsity Supplement, Wealth Adjustment

District	Potential Discretionary Local Effort	Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	Computed Sparsity Supplement	Wealth Adjustment Amount	Wealth Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	4,096,428	28,041.64	146	0	0	0	0	0
2 Baker	238,786	4,604.49	52	0	724,582	0	724,582	455,989
3 Bay	4,305,249	26,183.96	164	0	0	0	0	0
4 Bradford	285,869	3,727.21	77	0	907,782	0	907,782	571,280
5 Brevard	11,288,887	74,142.32	152	0	0	0	0	0
6 Broward	54,067,823	274,851.04	197	0	0	0	0	0
7 Calhoun	124,688	2,219.13	56	0	1,590,061	0	1,590,061	1,000,647
8 Charlotte	5,837,842	18,310.39	319	120	1,097,456	(1,097,456)	0	0
9 Citrus	3,332,361	15,393.98	216	17	1,876,789	(261,698)	1,615,091	1,016,399
10 Clay	3,047,136	31,931.00	95	0	0	0	0	0
11 Collier	25,858,236	41,873.35	618	0	0	0	0	0
12 Columbia	802,726	9,919.20	81	0	1,321,357	0	1,321,357	831,548
13 Miami-Dade	68,379,207	362,312.97	189	0	0	0	0	0
14 DeSoto	504,210	5,142.00	98	0	615,043	0	615,043	387,055
15 Dixie	166,771	2,114.40	79	0	1,006,773	0	1,006,773	633,576
16 Duval	19,615,731	129,594.86	151	0	0	0	0	0
17 Escambia	5,079,469	43,023.98	118	0	0	0	0	0
18 Flagler	2,395,522	9,490.08	252	0	0	0	0	0
19 Franklin	955,565	1,294.67	738	539	969,452	(697,827)	271,625	170,937
20 Gadsden	483,553	6,286.73	77	0	3,019,151	0	3,019,151	1,899,993
21 Gilchrist	187,143	2,794.57	67	0	1,801,536	0	1,801,536	1,133,731
22 Glades	216,005	1,151.11	188	0	786,102	0	786,102	494,705
23 Gulf	771,491	2,068.90	373	174	1,516,264	(359,989)	1,156,275	727,660
24 Hamilton	258,130	1,967.25	131	0	993,603	0	993,603	625,288
25 Hardee	772,774	5,125.75	151	0	617,531	0	617,531	388,621
26 Hendry	747,608	7,529.52	99	0	1,798,541	0	1,798,541	1,131,847
27 Hernando	2,857,564	20,440.28	140	0	0	0	0	0
28 Highlands	1,599,882	11,719.94	137	0	2,678,961	0	2,678,961	1,685,907
29 Hillsborough	26,843,329	184,786.72	145	0	0	0	0	0
30 Holmes	156,462	3,288.48	48	0	2,290,322	0	2,290,322	1,441,331
31 Indian River	5,562,893	16,963.34	328	0	0	0	0	0
32 Jackson	512,512	6,857.11	75	0	3,133,408	0	3,133,408	1,971,897
33 Jefferson	176,535	1,343.21	131	0	844,204	0	844,204	531,269
34 Lafayette	71,360	1,010.82	71	0	739,212	0	739,212	465,196
35 Lake	5,542,752	35,535.82	156	0	0	0	0	0
36 Lee	23,108,606	69,377.21	333	0	0	0	0	0
37 Leon	5,154,629	31,944.56	161	0	0	0	0	0
38 Levy	586,967	6,010.51	98	0	2,999,049	0	2,999,049	1,887,343
39 Liberty	69,419	1,455.57	48	0	1,002,277	0	1,002,277	630,747
40 Madison	189,037	3,222.31	59	0	951,291	0	951,291	598,661
41 Manatee	9,995,552	40,923.73	244	0	0	0	0	0
42 Marion	5,165,481	40,274.79	128	0	0	0	0	0
43 Martin	6,810,392	17,691.88	385	0	0	0	0	0
44 Monroe	7,883,567	8,934.65	882	683	3,004,559	(3,004,559)	0	0
45 Nassau	2,373,179	10,533.24	225	26	2,794,647	(273,864)	2,520,783	1,586,364
46 Okaloosa	5,013,988	30,898.62	162	0	0	0	0	0
47 Okeechobee	635,758	7,252.28	88	0	17,345	0	17,345	10,915
48 Orange	32,074,805	170,854.84	188	0	0	0	0	0
49 Osceola	6,542,387	46,513.38	141	0	0	0	0	0
50 Palm Beach	52,069,981	173,520.37	300	0	0	0	0	0
51 Pasco	7,510,382	58,892.64	128	0	0	0	0	0
52 Pinellas	25,306,474	112,698.54	225	0	0	0	0	0
53 Polk	9,860,506	85,803.00	115	0	0	0	0	0
54 Putnam	1,346,925	11,742.10	115	0	2,676,516	0	2,676,516	1,684,368
55 St. Johns	6,917,369	24,054.62	288	0	0	0	0	0
56 St. Lucie	5,669,666	33,570.29	169	0	0	0	0	0
57 Santa Rosa	2,867,579	24,119.55	119	0	0	0	0	0
58 Sarasota	18,143,524	40,858.53	444	0	0	0	0	0
59 Seminole	10,195,042	65,506.86	156	0	0	0	0	0
60 Sumter	1,078,022	6,883.45	157	0	1,887,438	0	1,887,438	1,187,791
61 Suwannee	427,377	5,580.00	77	0	1,972,315	0	1,972,315	1,241,205
62 Taylor	433,769	3,184.58	136	0	958,189	0	958,189	603,002
63 Union	79,980	2,105.63	38	0	984,827	0	984,827	619,765
64 Volusia	11,429,955	65,305.85	175	0	0	0	0	0
65 Wakulla	363,214	4,594.12	79	0	753,336	0	753,336	474,085
66 Walton	3,584,351	6,377.94	562	363	2,909,827	(2,315,192)	594,635	374,212
67 Washington	268,032	3,429.61	78	0	1,872,655	0	1,872,655	1,178,488
68 Washington Special	0	576.34	0	0	0	0	0	0
69 FAMU Lab School	87,134	540.00	161	0	388,392	0	388,392	244,420
70 FAU Lab School	234,663	782.00	300	0	0	0	0	0
71 FSU Lab School	357,249	2,213.99	161	0	973,773	0	973,773	612,809
72 UF Lab School	170,475	1,167.00	146	0	796,024	0	796,024	500,949
73 Florida Virtual School	535,636	2,692.18	199	0	0	0	0	0
Total	521,683,571	2,615,126.98	199		57,270,590	(8,010,585)	49,260,005	31,000,000

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FINAL CONFERENCE REPORT, April 30, 2004

Equalization of 0.250 Mills Discretionary Local Effort

District	2004 School Taxable Value	Value of 0.250 Mills	Unweighted FTE	Value of 0.250 Mills per FTE	Additional Discretionary Mills	Additional Discretionary Local Effort	Discretionary Equalization State Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	8,454,959,447	2,008,053	28,041.64	71.61	0.175	1,405,637	0
2 Baker	492,849,784	117,052	4,604.49	25.42	0.250	117,052	113,178
3 Bay	8,885,963,408	2,110,416	26,183.96	80.60	0.155	1,308,458	0
4 Bradford	590,027,903	140,132	3,727.21	37.60	0.250	140,132	46,217
5 Brevard	23,300,076,776	5,533,768	74,142.32	74.64	0.167	3,696,557	0
6 Broward	111,595,093,305	26,503,835	274,851.04	96.43	0.130	13,781,994	0
7 Calhoun	257,354,389	61,122	2,219.13	27.54	0.250	61,122	49,842
8 Charlotte	12,049,209,433	2,861,687	18,310.39	156.29	0.080	915,740	0
9 Citrus	6,877,937,134	1,633,510	15,393.98	106.11	0.118	771,017	0
10 Clay	6,289,239,144	1,493,694	31,931.00	46.78	0.250	1,493,694	102,818
11 Collier	53,370,972,033	12,675,606	41,873.35	302.71	0.041	2,078,799	0
12 Columbia	1,656,813,761	393,493	9,919.20	39.67	0.250	393,493	102,465
13 Miami-Dade	141,133,553,322	33,519,219	362,312.97	92.51	0.135	18,100,378	0
14 DeSoto	1,040,680,626	247,162	5,142.00	48.07	0.250	247,162	9,924
15 Dixie	344,213,168	81,751	2,114.40	38.66	0.250	81,751	23,977
16 Duval	40,486,544,023	9,615,554	129,594.86	74.20	0.168	6,461,652	0
17 Escambia	10,483,940,649	2,489,936	43,023.98	57.87	0.216	2,151,305	0
18 Flagler	4,944,318,121	1,174,276	9,490.08	123.74	0.101	474,407	0
19 Franklin	1,972,269,819	468,414	1,294.67	361.80	0.035	65,578	0
20 Gadsden	998,044,548	237,036	6,286.73	37.70	0.250	237,036	77,327
21 Gilchrist	386,259,998	91,737	2,794.57	32.83	0.250	91,737	47,983
22 Glades	445,831,341	105,885	1,151.11	91.99	0.136	57,601	0
23 Gulf	1,592,344,827	378,182	2,068.90	182.79	0.068	102,865	0
24 Hamilton	532,775,195	126,534	1,967.25	64.32	0.194	98,190	0
25 Hardee	1,594,993,715	378,811	5,125.75	73.90	0.169	256,076	0
26 Hendry	1,543,050,265	366,474	7,529.52	48.67	0.250	366,474	10,014
27 Hernando	5,897,965,555	1,400,767	20,440.28	68.53	0.182	1,019,758	0
28 Highlands	3,302,131,017	784,256	11,719.94	66.92	0.187	586,624	0
29 Hillsborough	55,404,187,023	13,158,494	184,786.72	71.21	0.176	9,263,580	0
30 Holmes	322,934,432	76,697	3,288.48	23.32	0.250	76,697	87,737
31 Indian River	11,481,718,681	2,726,908	16,963.34	160.75	0.078	850,795	0
32 Jackson	1,057,815,620	251,231	6,857.11	36.64	0.250	251,231	91,611
33 Jefferson	364,366,145	86,537	1,343.21	64.43	0.194	67,153	0
34 Lafayette	147,285,280	34,980	1,010.82	34.61	0.250	34,980	15,557
35 Lake	11,440,148,025	2,717,035	35,535.82	76.46	0.163	1,771,507	0
36 Lee	47,695,780,368	11,327,748	69,377.21	163.28	0.077	3,488,946	0
37 Leon	10,639,068,999	2,526,779	31,944.56	79.10	0.158	1,596,924	0
38 Levy	1,211,490,656	287,729	6,010.51	47.87	0.250	287,729	12,802
39 Liberty	143,280,236	34,029	1,455.57	23.38	0.250	34,029	38,747
40 Madison	390,169,247	92,665	3,222.31	28.76	0.250	92,665	68,442
41 Manatee	20,630,653,667	4,899,780	40,923.73	119.73	0.104	2,038,309	0
42 Marion	10,661,466,485	2,532,098	40,274.79	62.87	0.199	2,015,550	0
43 Martin	14,056,537,347	3,338,428	17,691.88	188.70	0.066	881,345	0
44 Monroe	16,271,551,998	3,864,494	8,934.65	432.53	0.029	448,281	0
45 Nassau	4,898,202,708	1,163,323	10,533.24	110.44	0.113	525,822	0
46 Okaloosa	10,348,788,742	2,457,837	30,898.62	79.55	0.157	1,543,522	0
47 Okeechobee	1,312,194,922	311,646	7,252.28	42.97	0.250	311,646	50,984
48 Orange	66,201,867,456	15,722,944	170,854.84	92.03	0.136	8,553,281	0
49 Osceola	13,503,379,719	3,207,053	46,513.38	68.95	0.181	2,321,906	0
50 Palm Beach	107,471,581,548	25,524,501	173,520.37	147.10	0.085	8,678,330	0
51 Pasco	15,501,304,262	3,681,560	58,892.64	62.51	0.200	2,945,248	0
52 Pinellas	52,232,144,432	12,405,134	112,698.54	110.07	0.114	5,656,741	0
53 Polk	20,351,921,379	4,833,581	85,803.00	56.33	0.222	4,292,220	0
54 Putnam	2,780,029,940	660,257	11,742.10	56.23	0.222	586,308	0
55 St. Johns	14,277,334,609	3,390,867	24,054.62	140.97	0.089	1,207,149	0
56 St. Lucie	11,702,096,376	2,779,248	33,570.29	82.79	0.151	1,678,666	0
57 Santa Rosa	5,918,636,292	1,405,676	24,119.55	58.28	0.214	1,203,259	0
58 Sarasota	37,447,934,882	8,893,885	40,858.53	217.68	0.057	2,027,806	0
59 Seminole	21,042,399,226	4,997,570	65,506.86	76.29	0.164	3,278,406	0
60 Sumter	2,225,020,420	528,442	6,883.45	76.77	0.163	344,544	0
61 Suwannee	882,099,587	209,499	5,580.00	37.54	0.250	209,499	69,527
62 Taylor	895,292,083	212,632	3,184.58	66.77	0.187	159,049	0
63 Union	165,078,382	39,206	2,105.63	18.62	0.250	39,206	66,075
64 Volusia	23,591,238,927	5,602,919	65,305.85	85.80	0.146	3,272,105	0
65 Wakulla	749,667,064	178,046	4,594.12	38.76	0.250	178,046	51,638
66 Walton	7,398,040,341	1,757,035	6,377.94	275.49	0.045	316,266	0
67 Washington	553,213,776	131,388	3,429.61	38.31	0.250	131,388	40,092
68 Washington Special	0	0	576.34	0.00	0.000	0	0
69 FAMU Lab School	0	0	540.00	0.00	0.000	0	27,000
70 FAU Lab School	0	0	782.00	0.00	0.000	0	39,100
71 FSU Lab School	0	0	2,213.99	0.00	0.000	0	110,700
72 UF Lab School	0	0	1,167.00	0.00	0.000	0	58,350
73 Florida Virtual School	0	0	2,692.18	0.00	0.000	0	134,609
Total	1,073,887,333,988	255,048,243	2,615,126.98	97.53	0.250	129,222,423	1,546,716

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Safe Schools Allocation

District	2003 Crime Index	Allocation Based on Crime Index	Unweighted FTE	Allocation Based on Unweighted FTE	Minimum Funding \$30,000 per District	Total Safe Schools Allocation
-1-	-2-	-3-	-4-	-5-	-6-	
1 Alachua	12,955	706,032	28,041.64	259,359	30,000	995,391
2 Baker	502	27,358	4,604.49	42,587	30,000	99,945
3 Bay	9,673	527,167	26,183.96	242,177	30,000	799,344
4 Bradford	748	40,765	3,727.21	34,473	30,000	105,238
5 Brevard	23,277	1,268,568	74,142.32	685,748	30,000	1,984,316
6 Broward	73,096	3,983,643	274,851.04	2,542,117	30,000	6,555,760
7 Calhoun	203	11,063	2,219.13	20,525	30,000	61,588
8 Charlotte	4,839	263,720	18,310.39	169,354	30,000	463,074
9 Citrus	3,012	164,150	15,393.98	142,380	30,000	336,530
10 Clay	4,628	252,220	31,931.00	295,332	30,000	577,552
11 Collier	9,738	530,709	41,873.35	387,290	30,000	947,999
12 Columbia	2,938	160,117	9,919.20	91,743	30,000	281,860
13 Miami-Dade	168,968	9,208,549	362,312.97	3,351,059	30,000	12,589,608
14 DeSoto	1,275	69,486	5,142.00	47,559	30,000	147,045
15 Dixie	654	35,642	2,114.40	19,556	30,000	85,198
16 Duval	53,448	2,912,851	129,594.86	1,198,632	30,000	4,141,483
17 Escambia	15,477	843,478	43,023.98	397,932	30,000	1,271,410
18 Flagler	1,357	73,955	9,490.08	87,774	30,000	191,729
19 Franklin	502	27,358	1,294.67	11,975	30,000	69,333
20 Gadsden	1,727	94,119	6,286.73	58,146	30,000	182,265
21 Gilchrist	405	22,072	2,794.57	25,847	30,000	77,919
22 Glades	323	17,603	1,151.11	10,647	30,000	58,250
23 Gulf	274	14,933	2,068.90	19,135	30,000	64,068
24 Hamilton	555	30,247	1,967.25	18,195	30,000	78,442
25 Hardee	1,066	58,096	5,125.75	47,408	30,000	135,504
26 Hendry	1,723	93,901	7,529.52	69,641	30,000	193,542
27 Hernando	6,203	338,056	20,440.28	189,054	30,000	557,110
28 Highlands	3,951	215,325	11,719.94	108,399	30,000	353,724
29 Hillsborough	76,215	4,153,624	184,786.72	1,709,106	30,000	5,892,730
30 Holmes	284	15,478	3,288.48	30,415	30,000	75,893
31 Indian River	4,732	257,888	16,963.34	156,895	30,000	444,783
32 Jackson	1,330	72,483	6,857.11	63,422	30,000	165,905
33 Jefferson	379	20,655	1,343.21	12,423	30,000	63,078
34 Lafayette	19	1,035	1,010.82	9,349	30,000	40,384
35 Lake	7,723	420,894	35,535.82	328,673	30,000	779,567
36 Lee	21,515	1,172,541	69,377.21	641,675	30,000	1,844,216
37 Leon	15,781	860,045	31,944.56	295,458	30,000	1,185,503
38 Levy	1,548	84,364	6,010.51	55,592	30,000	169,956
39 Liberty	95	5,177	1,455.57	13,463	30,000	48,640
40 Madison	1,148	62,565	3,222.31	29,803	30,000	122,368
41 Manatee	16,857	918,686	40,923.73	378,507	30,000	1,327,193
42 Marion	10,785	587,769	40,274.79	372,504	30,000	990,273
43 Martin	4,880	265,954	17,691.88	163,633	30,000	459,587
44 Monroe	5,214	284,157	8,934.65	82,637	30,000	396,794
45 Nassau	2,457	133,903	10,533.24	97,423	30,000	261,326
46 Okaloosa	5,449	296,964	30,898.62	285,784	30,000	612,748
47 Okeechobee	1,509	82,239	7,252.28	67,077	30,000	179,316
48 Orange	66,759	3,638,284	170,854.84	1,580,249	30,000	5,248,533
49 Osceola	9,853	536,976	46,513.38	430,206	30,000	997,182
50 Palm Beach	75,037	4,089,425	173,520.37	1,604,903	30,000	5,724,328
51 Pasco	14,916	812,904	58,892.64	544,702	30,000	1,387,606
52 Pinellas	50,476	2,750,880	112,698.54	1,042,357	30,000	3,823,237
53 Polk	25,818	1,407,049	85,803.00	793,598	30,000	2,230,647
54 Putnam	4,848	264,210	11,742.10	108,604	30,000	402,814
55 St. Johns	1,256	68,450	24,054.62	222,483	30,000	320,933
56 St. Lucie	9,742	530,927	33,570.29	310,494	30,000	871,421
57 Santa Rosa	2,758	150,308	24,119.55	223,083	30,000	403,391
58 Sarasota	14,539	792,358	40,858.53	377,904	30,000	1,200,262
59 Seminole	13,861	755,408	65,506.86	605,878	30,000	1,391,286
60 Sumter	1,478	80,549	6,883.45	63,666	30,000	174,215
61 Suwannee	1,437	78,315	5,580.00	51,610	30,000	159,925
62 Taylor	932	50,793	3,184.58	29,454	30,000	110,247
63 Union	148	8,066	2,105.63	19,475	30,000	57,541
64 Volusia	22,177	1,208,619	65,305.85	604,019	30,000	1,842,638
65 Wakulla	856	46,651	4,594.12	42,491	30,000	119,142
66 Walton	1,532	83,492	6,377.94	58,990	30,000	172,482
67 Washington	296	16,132	3,429.61	31,721	30,000	77,853
68 Washington Special	0	0	576.34	5,331	0	5,331
69 FAMU Lab School	0	0	540.00	4,995	30,000	34,995
70 FAU Lab School	0	0	782.00	7,233	30,000	37,233
71 FSU Lab School	0	0	2,213.99	20,477	30,000	50,477
72 UF Lab School	0	0	1,167.00	10,794	30,000	40,794
73 Florida Virtual School	0	0	2,692.18	0	0	0
Total	900,156	49,057,400	2,615,126.98	24,162,600	2,130,000	75,350,000

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Supplemental Academic Instruction Allocation

District	2003-04 Allocation	2004-05 Unweighted FTE	2004-05 Supplemental Academic Instruction Allocation	Summer Reading Allocation	Total Supplemental Academic Instruction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,466,167	28,041.64	8,466,167	268,348	8,734,515
2 Baker	2,086,802	4,604.49	2,086,802	44,063	2,130,865
3 Bay	8,299,525	26,183.96	8,299,525	250,571	8,550,096
4 Bradford	1,310,922	3,727.21	1,310,922	35,668	1,346,590
5 Brevard	21,075,614	74,142.32	21,075,614	709,514	21,785,128
6 Broward	56,393,060	274,851.04	56,393,060	2,630,219	59,023,279
7 Calhoun	497,811	2,219.13	497,811	21,236	519,047
8 Charlotte	3,908,967	18,310.39	3,908,967	175,223	4,084,190
9 Citrus	3,618,080	15,393.98	3,618,080	147,315	3,765,395
10 Clay	9,260,089	31,931.00	9,260,089	305,567	9,565,656
11 Collier	7,709,526	41,873.35	7,709,526	400,712	8,110,238
12 Columbia	4,144,776	9,919.20	4,144,776	94,923	4,239,699
13 Miami-Dade	136,062,180	362,312.97	136,062,180	3,467,196	139,529,376
14 DeSoto	1,752,411	5,142.00	1,752,411	49,207	1,801,618
15 Dixie	480,091	2,114.40	480,091	20,234	500,325
16 Duval	31,333,875	129,594.86	31,333,875	1,240,173	32,574,048
17 Escambia	10,581,590	43,023.98	10,581,590	411,723	10,993,313
18 Flagler	1,452,982	9,490.08	1,452,982	90,816	1,543,798
19 Franklin	324,046	1,294.67	324,046	12,390	336,436
20 Gadsden	1,529,195	6,286.73	1,529,195	60,162	1,589,357
21 Gilchrist	578,894	2,794.57	578,894	26,743	605,637
22 Glades	251,777	1,151.11	251,777	11,016	262,793
23 Gulf	491,648	2,068.90	491,648	19,799	511,447
24 Hamilton	462,138	1,967.25	462,138	18,826	480,964
25 Hardee	1,152,504	5,125.75	1,152,504	49,051	1,201,555
26 Hendry	1,772,187	7,529.52	1,772,187	72,055	1,844,242
27 Hernando	4,346,027	20,440.28	4,346,027	195,606	4,541,633
28 Highlands	2,454,884	11,719.94	2,454,884	112,155	2,567,039
29 Hillsborough	37,446,652	184,786.72	37,446,652	1,768,338	39,214,990
30 Holmes	792,719	3,288.48	792,719	31,470	824,189
31 Indian River	3,201,381	16,963.34	3,201,381	162,333	3,363,714
32 Jackson	1,523,227	6,857.11	1,523,227	65,620	1,588,847
33 Jefferson	388,264	1,343.21	388,264	12,854	401,118
34 Lafayette	226,662	1,010.82	226,662	9,673	236,335
35 Lake	7,765,831	35,535.82	7,765,831	340,064	8,105,895
36 Lee	12,798,590	69,377.21	12,798,590	663,913	13,462,503
37 Leon	9,343,697	31,944.56	9,343,697	305,697	9,649,394
38 Levy	1,346,561	6,010.51	1,346,561	57,518	1,404,079
39 Liberty	261,179	1,455.57	261,179	13,929	275,108
40 Madison	934,595	3,222.31	934,595	30,836	965,431
41 Manatee	8,102,777	40,923.73	8,102,777	391,624	8,494,401
42 Marion	13,329,817	40,274.79	13,329,817	385,414	13,715,231
43 Martin	3,559,141	17,691.88	3,559,141	169,305	3,728,446
44 Monroe	1,936,400	8,934.65	1,936,400	85,501	2,021,901
45 Nassau	2,521,225	10,533.24	2,521,225	100,799	2,622,024
46 Okaloosa	9,054,856	30,898.62	9,054,856	295,688	9,350,544
47 Okeechobee	1,759,560	7,252.28	1,759,560	69,402	1,828,962
48 Orange	36,069,751	170,854.84	36,069,751	1,635,015	37,704,766
49 Osceola	9,132,219	46,513.38	9,132,219	445,115	9,577,334
50 Palm Beach	33,592,078	173,520.37	33,592,078	1,660,523	35,252,601
51 Pasco	17,177,349	58,892.64	17,177,349	563,580	17,740,929
52 Pinellas	24,178,285	112,698.54	24,178,285	1,078,482	25,256,767
53 Polk	21,613,890	85,803.00	21,613,890	821,102	22,434,992
54 Putnam	3,108,311	11,742.10	3,108,311	112,367	3,220,678
55 St. Johns	4,634,829	24,054.62	4,634,829	230,194	4,865,023
56 St. Lucie	6,820,550	33,570.29	6,820,550	321,255	7,141,805
57 Santa Rosa	8,355,559	24,119.55	8,355,559	230,815	8,586,374
58 Sarasota	7,814,505	40,858.53	7,814,505	391,001	8,205,506
59 Seminole	16,347,447	65,506.86	16,347,447	626,876	16,974,323
60 Sumter	1,330,575	6,883.45	1,330,575	65,872	1,396,447
61 Suwannee	1,497,273	5,580.00	1,497,273	53,398	1,550,671
62 Taylor	788,904	3,184.58	788,904	30,475	819,379
63 Union	539,463	2,105.63	539,463	20,150	559,613
64 Volusia	18,415,351	65,305.85	18,415,351	624,952	19,040,303
65 Wakulla	976,078	4,594.12	976,078	43,964	1,020,042
66 Walton	1,247,040	6,377.94	1,247,040	61,034	1,308,074
67 Washington	922,601	3,429.61	922,601	32,820	955,421
68 Washington Special	163,953	576.34	163,953	5,515	169,468
69 FAMU Lab School	249,152	540.00	249,152	5,168	254,320
70 FAU Lab School	147,769	782.00	147,769	7,483	155,252
71 FSU Lab School	390,003	2,213.99	390,003	21,187	411,190
72 UF Lab School	318,822	1,167.00	318,822	11,168	329,990
73 Florida Virtual School	0	2,692.18	0	0	0
Total	653,922,659	2,615,126.98	653,922,659	25,000,000	678,922,659

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Exceptional Education Guaranteed Allocation - Page 1

District	2003-04 ESE Guaranteed Allocation	2003-04 FTE Program 111-113	2003-04 Funds per FTE	2004-05 Program 111-113 FTE	FTE Change	Prog 111-113 Percent of Total Approp FTE	2003-04 FTE All Programs	2004-05 FTE All Programs
	-1-	-2-	-3-	-4-	-5-		-7-	-8-
1 Alachua	12,128,237	8,073.76	1,502.18	8,003.46	(70.30)	28.47%	28,360.70	28,041.64
2 Baker	1,002,522	554.35	1,808.46	532.27	(22.08)	12.31%	4,503.82	4,604.49
3 Bay	8,592,947	5,208.92	1,649.66	5,350.88	141.96	19.94%	26,127.45	26,183.96
4 Bradford	1,685,299	953.86	1,766.82	960.95	7.09	25.61%	3,725.28	3,727.21
5 Brevard	28,500,336	15,651.72	1,820.91	16,149.10	497.38	21.63%	72,355.17	74,142.32
6 Broward	85,254,416	38,355.57	2,222.74	41,036.03	2,680.46	14.35%	267,349.97	274,851.04
7 Calhoun	815,540	530.96	1,535.97	530.00	(0.96)	24.17%	2,196.35	2,219.13
8 Charlotte	6,743,579	3,725.12	1,810.30	3,808.32	83.20	20.89%	17,830.95	18,310.39
9 Citrus	7,188,004	3,322.95	2,163.14	3,381.20	58.25	21.79%	15,253.19	15,393.98
10 Clay	11,706,387	6,604.95	1,772.37	6,699.14	94.19	21.35%	30,941.38	31,931.00
11 Collier	17,975,048	7,175.34	2,505.11	7,795.94	620.60	18.03%	39,787.90	41,873.35
12 Columbia	3,886,098	1,810.79	2,146.08	1,859.34	48.55	18.66%	9,706.07	9,919.20
13 Miami-Dade	138,755,764	66,345.66	2,091.41	68,777.16	2,431.50	18.16%	365,307.27	362,312.97
14 DeSoto	2,171,755	1,104.12	1,966.96	1,115.56	11.44	21.66%	5,097.85	5,142.00
15 Dixie	970,420	472.69	2,052.97	470.91	(1.78)	22.20%	2,129.20	2,114.40
16 Duval	49,442,859	23,989.79	2,061.00	24,318.45	328.66	18.82%	127,495.06	129,594.86
17 Escambia	16,232,700	8,937.22	1,816.30	8,928.18	(9.04)	20.72%	43,127.87	43,023.98
18 Flagler	2,887,613	1,568.14	1,841.43	1,823.46	255.32	18.81%	8,337.04	9,490.08
19 Franklin	575,170	229.09	2,510.67	220.95	(8.14)	17.45%	1,312.90	1,294.67
20 Gadsden	2,238,551	1,162.26	1,926.03	1,164.75	2.49	18.35%	6,333.17	6,286.73
21 Gilchrist	988,389	778.40	1,269.77	810.62	32.22	28.87%	2,696.29	2,794.57
22 Glades	358,431	205.32	1,745.72	235.85	30.53	19.78%	1,038.09	1,151.11
23 Gulf	633,850	502.29	1,261.92	502.82	0.53	23.77%	2,113.18	2,068.90
24 Hamilton	800,236	334.74	2,390.62	318.46	(16.28)	16.84%	1,988.05	1,967.25
25 Hardee	1,917,221	1,169.70	1,639.07	1,168.43	(1.27)	22.93%	5,100.61	5,125.75
26 Hendry	2,846,263	1,386.72	2,052.51	1,357.16	(29.56)	18.21%	7,614.33	7,529.52
27 Hernando	7,073,710	3,748.83	1,886.91	3,907.74	158.91	19.42%	19,304.80	20,440.28
28 Highlands	4,402,948	2,189.71	2,010.74	2,230.98	41.27	18.88%	11,597.25	11,719.94
29 Hillsborough	71,057,690	34,313.59	2,070.83	37,137.58	2,823.99	19.27%	178,110.67	184,786.72
30 Holmes	1,150,874	487.51	2,360.72	481.43	(6.08)	14.57%	3,345.06	3,288.48
31 Indian River	6,339,146	3,309.53	1,915.42	3,447.47	137.94	20.32%	16,286.94	16,963.34
32 Jackson	2,560,045	1,391.27	1,840.08	1,349.73	(41.54)	20.19%	6,889.87	6,857.11
33 Jefferson	928,932	400.82	2,317.58	390.70	(10.12)	28.35%	1,413.70	1,343.21
34 Lafayette	317,655	135.34	2,347.09	125.31	(10.03)	13.22%	1,023.53	1,010.82
35 Lake	10,185,902	6,120.89	1,664.12	6,342.85	221.96	18.24%	33,558.62	35,535.82
36 Lee	32,382,286	13,522.10	2,394.77	14,479.79	957.69	20.58%	65,707.55	69,377.21
37 Leon	17,229,715	7,388.02	2,332.12	7,444.92	56.90	23.36%	31,631.78	31,944.56
38 Levy	2,363,040	1,607.86	1,469.68	1,596.25	(11.61)	26.53%	6,061.46	6,010.51
39 Liberty	540,970	303.96	1,779.74	345.92	41.96	22.62%	1,343.54	1,455.57
40 Madison	1,818,479	900.43	2,019.57	890.56	(9.87)	27.97%	3,219.63	3,222.31
41 Manatee	18,255,471	8,621.82	2,117.36	8,969.81	347.99	21.81%	39,526.26	40,923.73
42 Marion	14,745,234	7,741.83	1,904.62	7,844.69	102.86	19.52%	39,668.35	40,274.79
43 Martin	6,705,277	3,430.94	1,954.36	3,457.87	26.93	19.73%	17,386.05	17,691.88
44 Monroe	3,492,194	1,892.67	1,845.12	1,918.61	25.94	21.18%	8,936.94	8,934.65
45 Nassau	2,767,578	1,763.66	1,569.22	1,782.70	19.04	16.95%	10,406.94	10,533.24
46 Okaloosa	11,415,960	6,210.02	1,838.31	6,402.13	192.11	20.28%	30,627.15	30,898.62
47 Okeechobee	2,928,080	1,629.98	1,796.39	1,647.39	17.41	22.83%	7,138.91	7,252.28
48 Orange	53,158,162	30,346.08	1,751.73	31,496.11	1,150.03	18.49%	164,155.66	170,854.84
49 Osceola	12,322,823	6,406.47	1,923.50	6,923.38	516.91	14.67%	43,657.08	46,513.38
50 Palm Beach	64,124,481	31,844.80	2,013.66	32,951.37	1,106.57	18.95%	168,010.93	173,520.37
51 Pasco	25,680,647	11,464.60	2,240.00	12,227.92	763.32	20.35%	56,345.85	58,892.64
52 Pinellas	51,101,332	23,870.31	2,140.79	23,895.55	25.24	21.21%	112,516.23	112,698.54
53 Polk	33,015,240	15,338.38	2,152.46	15,705.16	366.78	18.44%	83,191.42	85,803.00
54 Putnam	3,831,890	2,398.76	1,597.45	2,411.05	12.29	20.23%	11,856.35	11,742.10
55 St. Johns	7,324,222	4,130.32	1,773.28	4,178.65	48.33	17.95%	23,003.85	24,054.62
56 St. Lucie	13,305,742	5,518.36	2,411.18	5,676.83	158.47	17.02%	32,420.23	33,570.29
57 Santa Rosa	8,470,985	4,595.16	1,843.46	4,661.72	66.56	19.29%	23,826.09	24,119.55
58 Sarasota	20,482,402	9,834.04	2,082.81	10,552.29	718.25	24.94%	39,431.21	40,858.53
59 Seminole	18,929,102	11,462.31	1,651.42	11,878.06	415.75	17.82%	64,316.24	65,506.86
60 Sumter	2,591,339	1,195.81	2,167.02	1,235.61	39.80	17.95%	6,661.13	6,883.45
61 Suwannee	1,317,377	803.63	1,639.28	758.28	(45.35)	14.29%	5,625.16	5,580.00
62 Taylor	1,188,914	736.89	1,613.42	731.39	(5.50)	22.84%	3,226.84	3,184.58
63 Union	682,183	415.06	1,643.58	373.02	(42.04)	19.42%	2,137.16	2,105.63
64 Volusia	26,647,484	12,839.48	2,075.43	13,144.75	305.27	20.18%	63,636.44	65,305.85
65 Wakulla	2,062,720	1,028.54	2,005.48	958.45	(70.09)	22.31%	4,610.47	4,594.12
66 Walton	1,847,953	1,244.39	1,485.03	1,272.25	27.86	19.59%	6,350.72	6,377.94
67 Washington	961,036	529.29	1,815.71	538.68	9.39	15.49%	3,416.93	3,429.61
68 Washington Special	1,565,005	347.91	4,498.30	315.24	(32.67)	61.51%	565.65	576.34
69 FAMU Lab School	50,218	0.00	0.00	0.00	0.00	0.00%	460.85	540.00
70 FAU Lab School	13,550	13.50	1,003.70	27.00	13.50	2.78%	484.86	782.00
71 FSU Lab School	579,142	225.11	2,572.71	197.29	(27.82)	10.16%	2,215.00	2,213.99
72 UF Lab School	277,644	241.53	1,149.52	268.00	26.47	20.97%	1,151.74	1,167.00
73 Florida Virtual School	0	0.00	0.00	0.00	0.00	0.00%	1,942.43	2,692.18
Total	976,490,414	484,095.94	1,922.26	501,891.87	17,795.93	20.16%	2,556,230.66	2,615,126.98

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Exceptional Education Guaranteed Allocation - Page 2

District	2003-04			Projected Increase (Decrease)	Maximum Workload FTE		Workload FTE	Workload Adjustment	ESE
	FTE Change	Percent Change	Guaranteed Allocation		Districts	Districts			Guaranteed Allocation
					Greater Than 20.16% Prevalence	Less Than 20.16% Prevalence			
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	(319.06)	-1.13%	12,128,237	(70.30)	0.00	0.00	(70.30)	(105,603)	12,022,634
2 Baker	100.67	2.24%	1,002,522	(22.08)	0.00	373.92	(22.08)	(39,931)	962,591
3 Bay	56.51	0.22%	8,592,947	141.96	0.00	69.77	69.77	134,116	8,727,063
4 Bradford	1.93	0.05%	1,685,299	7.09	0.48	0.00	0.48	923	1,686,222
5 Brevard	1,787.15	2.47%	28,500,336	497.38	386.60	0.00	386.60	743,146	29,243,482
6 Broward	7,501.07	2.81%	85,254,416	2,680.46	0.00	17,054.40	2,680.46	5,152,541	90,406,957
7 Calhoun	22.78	1.04%	815,540	(0.96)	5.52	0.00	(0.96)	(1,475)	814,065
8 Charlotte	479.44	2.69%	6,743,579	83.20	100.21	0.00	83.20	159,932	6,903,511
9 Citrus	140.79	0.92%	7,188,004	58.25	30.57	0.00	30.57	58,763	7,246,767
10 Clay	989.62	3.20%	11,706,387	94.19	211.36	0.00	94.19	181,058	11,887,445
11 Collier	2,085.45	5.24%	17,975,048	620.60	0.00	1,266.33	620.60	1,192,955	19,168,003
12 Columbia	213.13	2.20%	3,886,098	48.55	0.00	188.92	48.55	93,326	3,979,424
13 Miami-Dade	(2,994.30)	-0.82%	138,755,764	2,431.50	0.00	6,696.63	2,431.50	4,673,975	143,429,739
14 DeSoto	44.15	0.87%	2,171,755	11.44	9.61	0.00	9.61	18,473	2,190,228
15 Dixie	(14.80)	-0.70%	970,420	(1.78)	0.00	0.00	(1.78)	(3,654)	966,766
16 Duval	2,099.80	1.65%	49,442,859	328.66	0.00	2,136.53	328.66	631,770	50,074,629
17 Escambia	(103.89)	-0.24%	16,232,700	(9.04)	0.00	0.00	(9.04)	(16,419)	16,216,281
18 Flagler	1,153.04	13.83%	2,887,613	255.32	0.00	345.06	255.32	490,791	3,378,404
19 Franklin	(18.23)	-1.39%	575,170	(8.14)	0.00	31.92	(8.14)	(20,437)	554,733
20 Gadsden	(46.44)	-0.73%	2,238,551	2.49	0.00	105.14	2.49	4,786	2,243,337
21 Gilchrist	98.28	3.65%	988,389	32.22	28.41	0.00	28.41	54,611	1,043,000
22 Glades	113.02	10.89%	358,431	30.53	0.00	26.74	26.74	51,401	409,832
23 Gulf	(44.28)	-2.10%	633,850	0.53	0.00	0.00	0.00	0	633,850
24 Hamilton	(20.80)	-1.05%	800,236	(16.28)	0.00	61.86	(16.28)	(38,919)	761,317
25 Hardee	25.14	0.49%	1,917,221	(1.27)	5.73	0.00	(1.27)	(2,082)	1,915,139
26 Hendry	(84.81)	-1.11%	2,846,263	(29.56)	0.00	131.23	(29.56)	(60,672)	2,785,591
27 Hernando	1,135.48	5.88%	7,073,710	158.91	0.00	371.93	158.91	305,466	7,379,176
28 Highlands	122.69	1.06%	4,402,948	41.27	0.00	173.03	41.27	79,332	4,482,280
29 Hillsborough	6,676.05	3.75%	71,057,690	2,823.99	0.00	2,939.41	2,823.99	5,428,443	76,486,133
30 Holmes	(56.58)	-1.69%	1,150,874	(6.08)	0.00	175.45	(6.08)	(14,353)	1,136,521
31 Indian River	676.40	4.15%	6,339,146	137.94	137.35	0.00	137.35	264,022	6,603,168
32 Jackson	(32.76)	-0.48%	2,560,045	(41.54)	0.00	0.00	(41.54)	(76,437)	2,483,608
33 Jefferson	(70.49)	-4.99%	928,932	(10.12)	0.00	0.00	(10.12)	(23,454)	905,478
34 Lafayette	(12.71)	-1.24%	317,655	(10.03)	0.00	68.44	(10.03)	(23,541)	294,114
35 Lake	1,977.20	5.89%	10,185,902	221.96	0.00	1,043.13	221.96	426,665	10,612,567
36 Lee	3,669.66	5.58%	32,382,286	957.69	754.53	0.00	754.53	1,450,403	33,832,689
37 Leon	312.78	0.99%	17,229,715	56.90	73.14	0.00	56.90	109,377	17,339,092
38 Levy	(50.95)	-0.84%	2,363,040	(11.61)	0.00	0.00	(11.61)	(17,063)	2,345,977
39 Liberty	112.03	8.34%	540,970	41.96	25.35	0.00	25.35	48,729	589,699
40 Madison	2.68	0.08%	1,818,479	(9.87)	0.72	0.00	(9.87)	(19,933)	1,798,546
41 Manatee	1,397.47	3.54%	18,255,471	347.99	305.21	0.00	305.21	586,693	18,842,164
42 Marion	606.44	1.53%	14,745,234	102.86	0.00	377.57	102.86	197,724	14,942,958
43 Martin	305.83	1.76%	6,705,277	26.93	0.00	135.74	26.93	51,766	6,757,043
44 Monroe	(2.29)	-0.03%	3,492,194	25.94	0.00	0.00	0.00	0	3,492,194
45 Nassau	126.30	1.21%	2,767,578	19.04	0.00	359.84	19.04	36,600	2,804,178
46 Okaloosa	271.47	0.89%	11,415,960	192.11	55.27	0.00	55.27	106,243	11,522,203
47 Okeechobee	113.37	1.59%	2,928,080	17.41	25.92	0.00	17.41	33,467	2,961,547
48 Orange	6,699.18	4.08%	53,158,162	1,150.03	0.00	4,098.26	1,150.03	2,210,657	55,368,819
49 Osceola	2,856.30	6.54%	12,322,823	516.91	0.00	2,970.63	516.91	993,635	13,316,458
50 Palm Beach	5,509.44	3.28%	64,124,481	1,106.57	0.00	3,136.91	1,106.57	2,127,115	66,251,596
51 Pasco	2,546.79	4.52%	25,680,647	763.32	518.20	0.00	518.20	996,115	26,676,762
52 Pinellas	182.31	0.16%	51,101,332	25.24	38.19	0.00	25.24	48,518	51,149,850
53 Polk	2,611.58	3.14%	33,015,240	366.78	0.00	1,959.50	366.78	705,047	33,720,287
54 Putnam	(114.25)	-0.96%	3,831,890	12.29	0.00	0.00	0.00	0	3,831,890
55 St. Johns	1,050.77	4.57%	7,324,222	48.33	0.00	719.09	48.33	92,903	7,417,125
56 St. Lucie	1,150.06	3.55%	13,305,742	158.47	0.00	1,249.41	158.47	304,621	13,610,363
57 Santa Rosa	293.46	1.23%	8,470,985	66.56	0.00	267.34	66.56	127,946	8,598,931
58 Sarasota	1,427.32	3.62%	20,482,402	718.25	355.99	0.00	355.99	684,305	21,166,707
59 Seminole	1,190.62	1.85%	18,929,102	415.75	0.00	1,743.87	415.75	799,180	19,728,282
60 Sumter	222.32	3.34%	2,591,339	39.80	0.00	191.89	39.80	76,506	2,667,845
61 Suwannee	(45.16)	-0.80%	1,317,377	(45.35)	0.00	321.30	(45.35)	(74,341)	1,243,036
62 Taylor	(42.26)	-1.31%	1,188,914	(5.50)	0.00	0.00	(5.50)	(8,874)	1,180,040
63 Union	(31.53)	-1.48%	682,183	(42.04)	0.00	9.44	(42.04)	(69,096)	613,087
64 Volusia	1,669.41	2.62%	26,647,484	305.27	336.39	0.00	305.27	586,808	27,234,292
65 Wakulla	(16.35)	-0.35%	2,062,720	(70.09)	0.00	0.00	(70.09)	(140,564)	1,922,156
66 Walton	27.22	0.43%	1,847,953	27.86	0.00	41.40	27.86	53,554	1,901,507
67 Washington	12.68	0.37%	961,036	9.39	0.00	162.12	9.39	18,050	979,086
68 Washington Special	10.69	1.89%	1,565,005	(32.67)	6.58	0.00	(32.67)	(146,959)	1,418,046
69 FAMU Lab School	79.15	17.17%	50,218	0.00	0.00	108.86	0.00	0	50,218
70 FAU Lab School	297.14	61.28%	13,550	13.50	0.00	144.15	13.50	25,951	39,501
71 FSU Lab School	(1.01)	-0.05%	579,142	(27.82)	0.00	221.23	(27.82)	(71,573)	507,569
72 UF Lab School	15.26	1.32%	277,644	26.47	3.19	0.00	3.19	6,132	283,776
73 Florida Virtual School	749.75	0.00%	0	0.00	0.00	0.00	0.00	0	0
Total	58,896.32	2.02%	976,490,414	17,795.93	3,414.52	51,478.39	16,499.84	31,649,160	1,008,139,574

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Exceptional Education Guaranteed Allocation - Page 3

District	DJJ/DCF Hold Harmless -1-	ESE Guaranteed Allocation (Before DJJ/DCF Hold Harmless) -2-	Total ESE Guaranteed Allocation -3-
1 Alachua	0	12,022,634	12,022,634
2 Baker	0	962,591	962,591
3 Bay	0	8,727,063	8,727,063
4 Bradford	0	1,686,222	1,686,222
5 Brevard	15,128	29,243,482	29,258,610
6 Broward	0	90,406,957	90,406,957
7 Calhoun	0	814,065	814,065
8 Charlotte	5,824	6,903,511	6,909,335
9 Citrus	1,519	7,246,767	7,248,286
10 Clay	6,728	11,887,445	11,894,173
11 Collier	0	19,168,003	19,168,003
12 Columbia	0	3,979,424	3,979,424
13 Miami-Dade	0	143,429,739	143,429,739
14 DeSoto	0	2,190,228	2,190,228
15 Dixie	0	966,766	966,766
16 Duval	0	50,074,629	50,074,629
17 Escambia	41,944	16,216,281	16,258,225
18 Flagler	1,922	3,378,404	3,380,326
19 Franklin	0	554,733	554,733
20 Gadsden	0	2,243,337	2,243,337
21 Gilchrist	17,339	1,043,000	1,060,339
22 Glades	0	409,832	409,832
23 Gulf	0	633,850	633,850
24 Hamilton	0	761,317	761,317
25 Hardee	7,997	1,915,139	1,923,136
26 Hendry	0	2,785,591	2,785,591
27 Hernando	8,323	7,379,176	7,387,499
28 Highlands	0	4,482,280	4,482,280
29 Hillsborough	0	76,486,133	76,486,133
30 Holmes	0	1,136,521	1,136,521
31 Indian River	0	6,603,168	6,603,168
32 Jackson	0	2,483,608	2,483,608
33 Jefferson	0	905,478	905,478
34 Lafayette	0	294,114	294,114
35 Lake	0	10,612,567	10,612,567
36 Lee	0	33,832,689	33,832,689
37 Leon	0	17,339,092	17,339,092
38 Levy	0	2,345,977	2,345,977
39 Liberty	0	589,699	589,699
40 Madison	0	1,798,546	1,798,546
41 Manatee	0	18,842,164	18,842,164
42 Marion	12,668	14,942,958	14,955,626
43 Martin	0	6,757,043	6,757,043
44 Monroe	6,247	3,492,194	3,498,441
45 Nassau	0	2,804,178	2,804,178
46 Okaloosa	0	11,522,203	11,522,203
47 Okeechobee	13,244	2,961,547	2,974,791
48 Orange	0	55,368,819	55,368,819
49 Osceola	8,246	13,316,458	13,324,704
50 Palm Beach	0	66,251,596	66,251,596
51 Pasco	0	26,676,762	26,676,762
52 Pinellas	0	51,149,850	51,149,850
53 Polk	0	33,720,287	33,720,287
54 Putnam	0	3,831,890	3,831,890
55 St. Johns	57,610	7,417,125	7,474,735
56 St. Lucie	0	13,610,363	13,610,363
57 Santa Rosa	0	8,598,931	8,598,931
58 Sarasota	0	21,166,707	21,166,707
59 Seminole	21,606	19,728,282	19,749,888
60 Sumter	0	2,667,845	2,667,845
61 Suwannee	0	1,243,036	1,243,036
62 Taylor	0	1,180,040	1,180,040
63 Union	0	613,087	613,087
64 Volusia	0	27,234,292	27,234,292
65 Wakulla	0	1,922,156	1,922,156
66 Walton	18,069	1,901,507	1,919,576
67 Washington	0	979,086	979,086
68 Washington Special	0	1,418,046	1,418,046
69 FAMU Lab School	0	50,218	50,218
70 FAU Lab School	0	39,501	39,501
71 FSU Lab School	0	507,569	507,569
72 UF Lab School	0	283,776	283,776
73 Florida Virtual School	0	0	0
Total	244,414	1,008,139,574	1,008,383,988

2004-05 FLORIDA EDUCATION FINANCE PROGRAM
FINAL CONFERENCE REPORT, April 30, 2004

Department of Juvenile Justice and Department of Children and Family Services - ESE FTE Hold Harmless

District	2003-04 111, 112, 113 FTE in ESE Guaranteed Allocation	2003-04 111, 112, 113 Actual FTE 4th FEFP Calc	2003-04 111, 112, 113 Actual Greater Than Appropriation	2003-04 DJJ/DCF FTE Growth	2003-04 DJJ/DCF FTE Not Funded	FTE Times State Average Funds per FTE \$1,922.26
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	7,944.81	8,073.76	128.95	0.00	0.00	0
2 Baker	619.59	554.35	0.00	0.00	0.00	0
3 Bay	5,240.86	5,208.92	0.00	0.00	0.00	0
4 Bradford	984.76	953.86	0.00	0.00	0.00	0
5 Brevard	15,368.96	15,651.72	282.76	7.87	7.87	15,128
6 Broward	38,459.73	38,355.57	0.00	0.00	0.00	0
7 Calhoun	494.60	530.96	36.36	0.00	0.00	0
8 Charlotte	3,678.85	3,725.12	46.27	3.03	3.03	5,824
9 Citrus	3,308.44	3,322.95	14.51	0.79	0.79	1,519
10 Clay	6,238.06	6,604.95	366.89	3.50	3.50	6,728
11 Collier	7,520.47	7,175.34	0.00	0.00	0.00	0
12 Columbia	1,833.60	1,810.79	0.00	0.00	0.00	0
13 Miami-Dade	68,966.41	66,345.66	0.00	0.00	0.00	0
14 DeSoto	1,197.28	1,104.12	0.00	0.00	0.00	0
15 Dixie	457.72	472.69	14.97	0.00	0.00	0
16 Duval	23,281.82	23,989.79	707.97	0.00	0.00	0
17 Escambia	8,720.10	8,937.22	217.12	21.82	21.82	41,944
18 Flagler	1,523.73	1,568.14	44.41	1.00	1.00	1,922
19 Franklin	213.00	229.09	16.09	0.00	0.00	0
20 Gadsden	1,229.46	1,162.26	0.00	0.00	0.00	0
21 Gilchrist	673.70	778.40	104.70	9.02	9.02	17,339
22 Glades	201.33	205.32	3.99	0.00	0.00	0
23 Gulf	444.24	502.29	58.05	0.00	0.00	0
24 Hamilton	344.52	334.74	0.00	0.00	0.00	0
25 Hardee	1,154.72	1,169.70	14.98	4.16	4.16	7,997
26 Hendry	1,415.36	1,386.72	0.00	0.00	0.00	0
27 Hernando	3,732.92	3,748.83	15.91	4.33	4.33	8,323
28 Highlands	2,273.69	2,189.71	0.00	0.00	0.00	0
29 Hillsborough	34,123.50	34,313.59	190.09	0.00	0.00	0
30 Holmes	540.42	487.51	0.00	0.00	0.00	0
31 Indian River	3,410.00	3,309.53	0.00	0.00	0.00	0
32 Jackson	1,384.36	1,391.27	6.91	0.00	0.00	0
33 Jefferson	401.74	400.82	0.00	0.00	0.00	0
34 Lafayette	118.87	135.34	16.47	0.00	0.00	0
35 Lake	5,930.93	6,120.89	189.96	0.00	0.00	0
36 Lee	13,812.82	13,522.10	0.00	0.00	0.00	0
37 Leon	7,746.85	7,388.02	0.00	0.00	0.00	0
38 Levy	1,537.11	1,607.86	70.75	0.00	0.00	0
39 Liberty	315.94	303.96	0.00	0.00	0.00	0
40 Madison	944.24	900.43	0.00	0.00	0.00	0
41 Manatee	8,760.41	8,621.82	0.00	0.00	0.00	0
42 Marion	7,587.58	7,741.83	154.25	6.59	6.59	12,668
43 Martin	3,414.21	3,430.94	16.73	0.00	0.00	0
44 Monroe	1,879.65	1,892.67	13.02	3.25	3.25	6,247
45 Nassau	1,825.26	1,763.66	0.00	0.00	0.00	0
46 Okaloosa	6,256.95	6,210.02	0.00	0.00	0.00	0
47 Okeechobee	1,610.38	1,629.98	19.60	6.89	6.89	13,244
48 Orange	30,167.37	30,346.08	178.71	0.00	0.00	0
49 Osceola	6,402.18	6,406.47	4.29	5.56	4.29	8,246
50 Palm Beach	31,506.08	31,844.80	338.72	0.00	0.00	0
51 Pasco	11,322.49	11,464.60	142.11	0.00	0.00	0
52 Pinellas	23,965.90	23,870.31	0.00	0.00	0.00	0
53 Polk	15,515.90	15,338.38	0.00	0.00	0.00	0
54 Putnam	2,327.23	2,398.76	71.53	0.00	0.00	0
55 St. Johns	4,100.35	4,130.32	29.97	30.05	29.97	57,610
56 St. Lucie	5,868.20	5,518.36	0.00	0.00	0.00	0
57 Santa Rosa	4,634.31	4,595.16	0.00	0.00	0.00	0
58 Sarasota	9,837.84	9,834.04	0.00	0.00	0.00	0
59 Seminole	11,429.26	11,462.31	33.05	11.24	11.24	21,606
60 Sumter	1,303.91	1,195.81	0.00	0.00	0.00	0
61 Suwannee	745.30	803.63	58.33	0.00	0.00	0
62 Taylor	751.77	736.89	0.00	0.00	0.00	0
63 Union	361.38	415.06	53.68	0.00	0.00	0
64 Volusia	12,155.85	12,839.48	683.63	0.00	0.00	0
65 Wakulla	962.06	1,028.54	66.48	0.00	0.00	0
66 Walton	1,222.30	1,244.39	22.09	9.40	9.40	18,069
67 Washington	546.38	529.29	0.00	0.00	0.00	0
68 Washington Special	354.52	347.91	0.00	0.00	0.00	0
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0
70 FAU Lab School	7.00	13.50	6.50	0.00	0.00	0
71 FSU Lab School	306.00	225.11	0.00	0.00	0.00	0
72 UF Lab School	277.00	241.53	0.00	0.00	0.00	0
73 Florida Virtual School	0.00	0.00	0.00	0.00	0.00	0
Total	485,194.53	484,095.94	4,440.80	128.50	127.15	244,414

2004-05 FLORIDA EDUCATION FINANCE PROGRAM
FINAL CONFERENCE REPORT, April 30, 2004

Minimum Guarantee
Prior Year Data From 2003-04 FEFP - Fourth Calculation

District	Base FEFP Funding	Declining Enrollment Allocation	Sparsity Supplement	Lab School Discretionary	Safe Schools	Discretionary Equalization	Supplemental Academic Instruction	Summer Reading	ESE Guaranteed Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	108,606,150	0	0	0	1,004,313	0	8,466,167	275,202	12,128,237
2 Baker	16,115,620	0	456,262	0	99,962	115,757	2,086,802	44,173	1,002,522
3 Bay	98,633,150	0	0	0	804,323	0	8,299,525	254,616	8,592,947
4 Bradford	13,729,220	300,827	553,962	0	106,005	62,243	1,310,922	38,775	1,685,299
5 Brevard	279,400,816	0	0	0	1,983,021	0	21,075,614	706,728	28,500,336
6 Broward	1,129,956,659	0	0	0	6,542,673	0	56,393,060	2,652,494	85,254,416
7 Calhoun	7,901,944	0	952,978	0	61,840	48,599	497,811	21,330	815,540
8 Charlotte	67,053,623	0	0	0	462,394	0	3,908,967	172,566	6,743,579
9 Citrus	56,091,902	0	1,001,028	0	338,439	0	3,618,080	147,901	7,188,004
10 Clay	115,106,387	0	0	0	574,914	150,573	9,260,089	294,834	11,706,387
11 Collier	165,356,490	0	0	0	937,087	0	7,709,526	391,780	17,975,048
12 Columbia	35,112,556	0	839,402	0	281,933	119,926	4,144,776	96,265	3,886,098
13 Miami-Dade	1,556,433,742	2,741,332	0	0	12,694,218	0	136,062,180	3,625,322	138,755,764
14 DeSoto	19,026,058	0	383,550	0	147,710	15,145	1,752,411	50,056	2,171,755
15 Dixie	7,925,868	56,038	618,730	0	85,783	29,824	480,091	20,982	970,420
16 Duval	487,424,867	0	0	0	4,148,906	0	31,333,875	1,246,197	49,442,859
17 Escambia	160,535,182	0	0	0	1,281,451	0	10,581,590	417,333	16,232,700
18 Flagler	31,545,083	0	0	0	182,820	0	1,452,982	78,423	2,887,613
19 Franklin	4,901,802	0	258,685	0	69,778	0	324,046	12,705	575,170
20 Gadsden	23,417,472	455,071	1,824,512	0	184,028	95,421	1,529,195	63,159	2,238,551
21 Gilchrist	10,062,567	0	1,086,997	0	77,578	45,724	578,894	25,986	988,389
22 Glades	3,866,929	0	446,515	0	57,423	0	251,777	10,422	358,431
23 Gulf	7,747,839	13,092	787,038	0	64,923	0	491,648	20,200	633,850
24 Hamilton	7,239,071	78,345	608,353	0	79,053	0	462,138	19,315	800,236
25 Hardee	18,657,336	0	381,322	0	136,346	0	1,152,504	50,648	1,917,221
26 Hendry	28,857,126	6,145	1,084,376	0	195,930	13,896	1,772,187	75,614	2,846,263
27 Hernando	70,489,857	0	488,717	0	550,672	0	4,346,027	187,555	7,073,710
28 Highlands	43,718,318	0	1,649,655	0	355,031	0	2,454,884	112,222	4,402,948
29 Hillsborough	711,659,237	0	0	0	5,868,484	0	37,446,652	1,740,682	71,057,690
30 Holmes	11,918,833	97,965	1,416,476	0	77,121	93,173	792,719	32,704	1,150,874
31 Indian River	62,583,934	0	0	0	441,956	0	3,201,381	159,733	6,339,146
32 Jackson	25,787,087	59,658	1,916,328	0	167,659	106,666	1,523,227	68,042	2,560,045
33 Jefferson	5,171,231	181,790	527,965	0	64,028	0	388,264	14,317	928,932
34 Lafayette	3,664,061	9,619	455,093	0	40,717	16,283	226,662	10,195	317,655
35 Lake	126,189,959	0	0	0	768,346	0	7,765,831	319,891	10,185,902
36 Lee	260,244,019	0	0	0	1,824,110	0	12,798,590	638,466	32,382,286
37 Leon	122,956,688	0	0	0	1,189,270	0	9,343,697	308,642	17,229,715
38 Levy	22,505,491	0	1,837,489	0	171,703	22,995	1,346,561	58,522	2,363,040
39 Liberty	5,504,419	5,451	588,500	0	47,886	36,954	261,179	13,591	540,970
40 Madison	11,570,967	139,692	578,938	0	123,021	66,884	934,595	31,640	1,818,479
41 Manatee	155,595,530	0	0	0	1,322,589	0	8,102,777	389,538	18,255,471
42 Marion	150,063,332	0	0	0	993,017	0	13,329,817	380,681	14,745,234
43 Martin	69,478,001	0	0	0	460,419	0	3,559,141	171,863	6,705,277
44 Monroe	38,219,360	282,160	0	0	398,697	0	1,936,400	89,668	3,492,194
45 Nassau	38,068,579	0	1,573,051	0	262,349	0	2,521,225	101,962	2,767,578
46 Okaloosa	115,694,865	0	0	0	616,685	0	9,054,856	303,598	11,415,960
47 Okeechobee	27,072,844	0	33,181	0	179,770	59,382	1,759,560	69,297	2,928,080
48 Orange	657,614,629	0	0	0	5,221,134	0	36,069,751	1,577,657	53,158,162
49 Osceola	171,039,170	0	0	0	979,955	0	9,132,219	420,375	12,322,823
50 Palm Beach	715,978,316	0	0	0	5,708,745	0	33,592,078	1,647,813	64,124,481
51 Pasco	216,870,823	0	0	0	1,375,914	0	17,177,349	555,376	25,680,647
52 Pinellas	455,739,412	429,036	0	0	3,845,241	0	24,178,285	1,110,197	51,101,332
53 Polk	310,917,971	0	0	0	2,224,008	0	21,613,890	808,687	33,015,240
54 Putnam	44,280,860	341,046	1,620,676	0	406,367	0	3,108,311	116,154	3,831,890
55 St. Johns	88,473,568	0	0	0	316,058	0	4,634,829	222,517	7,324,222
56 St. Lucie	123,614,599	0	0	0	867,610	0	6,820,550	316,081	13,305,742
57 Santa Rosa	87,159,071	0	0	0	405,694	0	8,355,559	229,725	8,470,985
58 Sarasota	158,551,407	0	0	0	1,195,362	0	7,814,505	383,945	20,482,402
59 Seminole	248,070,903	0	0	0	1,393,815	0	16,347,447	619,541	18,929,102
60 Sumter	24,354,605	0	1,169,125	0	173,561	0	1,330,575	64,786	2,591,339
61 Suwannee	20,198,681	0	1,209,919	0	161,527	75,453	1,497,273	54,643	1,317,377
62 Taylor	11,704,865	120,139	578,812	0	111,318	0	788,904	31,693	1,188,914
63 Union	7,704,267	3,180	606,505	0	58,283	64,942	539,463	20,700	682,183
64 Volusia	246,068,423	0	0	0	1,840,596	0	18,415,351	615,204	26,647,484
65 Wakulla	17,368,400	0	457,003	0	120,264	65,412	976,078	44,340	2,062,720
66 Walton	22,708,561	0	591,577	0	173,567	0	1,247,040	61,342	1,847,953
67 Washington	12,094,047	0	1,131,415	0	78,455	44,030	922,601	33,513	961,036
68 Washington Special	2,155,664	4,583	0	0	5,351	0	163,953	6,235	1,565,005
69 FAMU Lab School	1,694,250	12,144	203,148	70,621	34,359	22,674	249,152	4,466	50,218
70 FAU Lab School	1,867,100	25,082	0	137,710	34,587	29,979	147,769	5,905	13,550
71 FSU Lab School	8,204,936	0	598,041	339,427	50,953	109,650	390,003	21,599	579,142
72 UF Lab School	4,238,533	21,547	484,676	155,013	40,895	59,250	318,822	11,671	277,644
73 Florida Virtual School	7,988,063	0	0	364,439	0	87,500	0	0	0
Total	10,205,523,195	5,383,942	31,000,000	1,067,210	75,350,000	1,658,335	653,922,659	25,000,000	976,490,414

2004-05 FLORIDA EDUCATION FINANCE PROGRAM
FINAL CONFERENCE REPORT, April 30, 2004

Minimum Guarantee
Prior Year Data From 2003-04 FEFP - Fourth Calculation

District	Minimum Guarantee	Proration to Allocation	Instructional Materials	Student Transportation	Public School Technology	Teachers Lead Program	Teacher Training	Class Size Reduction
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0	(254,235)	2,389,978	6,366,503	553,914	177,227	399,410	4,875,025
2 Baker	0	(38,815)	398,580	1,079,140	87,964	28,447	63,428	741,965
3 Bay	0	(227,160)	2,244,395	4,312,531	510,296	163,970	367,959	4,536,490
4 Bradford	0	(34,658)	323,786	870,567	72,759	24,971	52,464	630,838
5 Brevard	0	(646,239)	6,347,093	10,827,794	1,413,171	455,125	1,018,995	12,846,988
6 Broward	0	(2,495,586)	23,667,983	30,070,376	5,221,620	1,708,177	3,765,153	51,904,582
7 Calhoun	0	(20,069)	196,771	465,301	42,897	13,737	30,932	364,654
8 Charlotte	0	(152,644)	1,571,392	3,153,695	348,257	111,130	251,118	3,067,540
9 Citrus	0	(133,246)	1,337,685	3,934,664	297,910	95,247	214,814	2,572,699
10 Clay	0	(267,120)	2,942,588	6,318,624	604,317	189,870	435,755	5,289,697
11 Collier	0	(374,825)	3,836,546	7,128,823	777,099	252,302	560,342	7,583,232
12 Columbia	0	(86,669)	826,875	2,262,547	189,569	61,993	136,693	1,619,152
13 Miami-Dade	0	(3,605,259)	30,485,053	27,291,884	7,134,827	2,334,669	5,144,709	71,392,622
14 DeSoto	0	(45,880)	439,643	861,289	99,566	32,236	71,794	877,931
15 Dixie	0	(19,850)	179,592	558,149	41,585	13,512	29,986	366,022
16 Duval	0	(1,117,630)	11,054,649	20,547,038	2,490,110	802,538	1,795,543	22,353,752
17 Escambia	0	(368,353)	3,604,234	11,030,827	842,332	268,758	607,380	7,368,614
18 Flagler	0	(70,431)	885,219	2,729,743	162,831	50,503	117,413	1,452,129
19 Franklin	0	(11,968)	108,930	201,612	25,642	8,182	18,490	229,637
20 Gadsden	0	(58,079)	547,424	2,030,534	123,693	40,674	89,192	1,099,670
21 Gilchrist	0	(25,069)	246,919	670,930	52,661	16,735	37,973	465,728
22 Glades	0	(9,726)	88,153	151,094	20,275	6,711	14,620	178,123
23 Gulf	0	(19,014)	176,326	406,081	41,273	13,009	29,760	355,996
24 Hamilton	0	(18,094)	168,961	338,646	38,829	12,439	27,998	334,265
25 Hardee	0	(43,442)	460,547	1,072,404	99,620	32,617	71,833	863,994
26 Hendry	0	(67,907)	633,390	1,524,200	148,716	48,695	107,234	1,334,662
27 Hernando	0	(161,988)	1,879,801	4,636,338	377,043	120,783	271,874	3,245,075
28 Highlands	0	(102,670)	1,018,135	2,196,316	226,506	72,270	163,327	2,016,873
29 Hillsborough	0	(1,612,882)	16,367,498	36,553,890	3,478,685	1,120,980	2,508,375	32,621,501
30 Holmes	0	(30,357)	282,816	915,101	65,332	21,061	47,109	548,104
31 Indian River	0	(141,704)	1,499,202	3,140,447	318,101	102,866	229,373	2,865,379
32 Jackson	0	(62,718)	575,604	1,840,044	134,566	43,818	97,032	1,190,395
33 Jefferson	0	(14,178)	126,083	333,672	27,611	9,220	19,909	238,284
34 Lafayette	0	(9,236)	85,564	254,928	19,991	6,566	14,415	169,436
35 Lake	0	(282,975)	3,341,013	8,282,742	655,434	206,006	472,614	5,809,358
36 Lee	0	(599,906)	6,328,512	14,934,092	1,283,336	411,165	925,375	11,946,415
37 Leon	0	(294,272)	2,704,004	4,558,607	617,801	198,762	445,478	5,602,822
38 Levy	0	(55,153)	520,093	1,644,935	118,386	37,688	85,365	1,017,882
39 Liberty	0	(13,637)	114,149	279,639	26,241	8,752	18,921	251,694
40 Madison	0	(29,742)	274,331	858,383	62,883	20,376	45,343	533,781
41 Manatee	0	(357,866)	3,564,447	7,122,198	771,988	250,858	556,658	7,172,658
42 Marion	0	(349,772)	3,434,505	9,569,435	774,764	245,155	558,659	6,885,739
43 Martin	0	(156,607)	1,559,910	3,963,104	339,567	110,678	244,852	3,163,733
44 Monroe	0	(86,548)	754,510	1,532,097	174,548	57,745	125,861	1,760,023
45 Nassau	0	(88,255)	876,910	2,451,244	203,258	65,662	146,563	1,761,716
46 Okaloosa	0	(267,106)	2,549,570	5,438,515	598,180	195,514	431,329	5,282,615
47 Okeechobee	0	(62,550)	643,209	1,688,561	139,430	44,626	100,539	1,248,071
48 Orange	0	(1,468,440)	15,317,172	26,573,109	3,206,129	1,015,994	2,311,843	30,251,601
49 Osceola	0	(377,796)	4,444,929	8,140,234	852,668	270,717	614,833	7,862,146
50 Palm Beach	0	(1,599,785)	15,288,555	29,651,415	3,281,426	1,061,174	2,366,138	32,791,434
51 Pasco	0	(509,834)	5,284,200	12,704,428	1,100,492	357,656	793,532	9,978,491
52 Pinellas	0	(1,045,160)	9,383,513	17,593,847	2,197,558	714,955	1,584,593	20,864,777
53 Polk	0	(718,163)	7,352,154	18,892,144	1,624,814	520,786	1,171,604	14,343,218
54 Putnam	0	(104,643)	1,001,338	2,477,773	231,567	74,802	166,976	2,047,932
55 St. Johns	0	(196,738)	2,194,500	5,437,916	449,289	143,299	323,969	4,033,920
56 St. Lucie	0	(282,380)	2,976,837	8,923,664	633,200	203,553	456,582	5,683,398
57 Santa Rosa	0	(203,850)	2,163,947	4,591,239	465,348	147,940	335,548	3,996,376
58 Sarasota	0	(367,144)	3,703,199	6,725,730	770,132	247,257	555,319	7,239,190
59 Seminole	0	(556,014)	5,704,349	11,313,364	1,256,162	398,977	905,781	11,264,269
60 Sumter	0	(57,838)	630,215	1,431,202	130,099	41,722	93,810	1,124,357
61 Suwannee	0	(47,766)	478,007	1,392,747	109,865	35,189	79,220	931,000
62 Taylor	0	(28,301)	273,896	791,616	63,023	20,410	45,444	546,428
63 Union	0	(18,860)	177,850	457,124	41,741	13,330	30,098	354,885
64 Volusia	0	(572,042)	5,632,890	10,245,553	1,242,885	396,184	896,207	11,248,714
65 Wakulla	0	(41,101)	391,678	1,907,290	90,047	28,554	64,930	801,728
66 Walton	0	(51,888)	581,167	1,741,864	124,036	39,504	89,439	1,046,684
67 Washington	0	(29,743)	294,626	934,814	66,736	21,582	48,121	565,598
68 Washington Special	0	(7,601)	48,188	0	0	4,015	7,966	95,331
69 FAMU Lab School	0	(4,561)	39,513	0	9,001	2,876	6,490	78,292
70 FAU Lab School	0	(4,407)	41,427	0	9,470	3,803	6,828	87,718
71 FSU Lab School	0	(20,057)	362,946	0	43,261	13,910	31,194	379,279
72 UF Lab School	0	(10,927)	96,765	0	22,495	7,516	16,220	191,553
73 Florida Virtual School	0	(16,445)	412,718	0	37,938	0	27,356	352,754
Total	0	(23,333,574)	227,939,157	430,326,357	49,914,766	16,099,730	36,000,000	468,198,634

2004-05 FLORIDA EDUCATION FINANCE PROGRAM
FINAL CONFERENCE REPORT, April 30, 2004

Minimum Guarantee
Prior Year Data From 2003-04 FEFP - Fourth Calculation

District	Actual Discretionary Local Effort	Equalized Discretionary Local Effort	Discretionary Lottery (Excluding School Recognition)	2003-04 Total Funds Available	2003-04 Adjusted Funds Available	Prior Year Unweighted FTE	Total Funds Available per UFTE
-1-	-2-	-3-	-4-	-5-	-6-	-7-	
1 Alachua	3,817,112	1,407,092	1,335,471	151,547,566	151,547,566	28,360.70	5,343.58
2 Baker	225,428	110,504	198,165	22,815,904	22,815,904	4,503.82	5,065.90
3 Bay	3,994,048	1,284,360	1,212,838	134,984,288	134,984,288	26,127.45	5,166.38
4 Bradford	276,641	135,608	168,821	20,309,050	20,309,050	3,725.28	5,451.68
5 Brevard	10,701,363	3,630,070	3,435,640	381,696,515	381,696,515	72,355.17	5,275.32
6 Broward	50,505,739	13,468,197	13,894,463	1,472,510,006	1,472,510,006	267,349.97	5,507.80
7 Calhoun	121,882	59,746	97,166	11,673,059	11,673,059	2,196.35	5,314.75
8 Charlotte	5,341,992	879,858	824,522	93,737,989	93,737,989	17,830.95	5,257.04
9 Citrus	3,142,482	764,054	689,732	81,301,395	81,301,395	15,253.19	5,330.12
10 Clay	2,770,821	1,358,246	1,415,401	158,151,383	158,151,383	30,941.38	5,111.32
11 Collier	22,290,994	1,966,852	2,033,299	238,424,595	238,424,595	39,787.90	5,992.39
12 Columbia	754,705	369,953	431,760	51,047,534	51,047,534	9,706.07	5,259.34
13 Miami-Dade	63,318,392	18,374,749	19,138,620	2,091,322,824	2,091,322,824	365,307.27	5,724.83
14 DeSoto	490,144	240,267	233,953	26,847,628	26,847,628	5,097.85	5,266.46
15 Dixie	171,987	84,308	97,460	11,710,487	11,710,487	2,129.20	5,499.95
16 Duval	18,238,270	6,365,514	5,993,599	662,120,087	662,120,087	127,495.06	5,193.30
17 Escambia	4,736,303	2,126,693	1,974,014	221,239,058	221,239,058	43,127.87	5,129.84
18 Flagler	2,206,267	397,993	387,893	44,466,481	44,466,481	8,337.04	5,333.61
19 Franklin	785,439	64,683	60,275	7,633,108	7,633,108	1,312.90	5,813.93
20 Gadsden	459,176	225,086	287,952	34,652,731	34,652,731	6,333.17	5,471.62
21 Gilchrist	177,131	86,829	123,734	14,719,706	14,719,706	2,696.29	5,459.24
22 Glades	211,480	52,663	47,549	5,752,439	5,752,439	1,038.09	5,541.37
23 Gulf	637,567	101,261	95,271	11,596,120	11,596,120	2,113.18	5,487.52
24 Hamilton	256,662	101,658	89,015	10,636,890	10,636,890	1,988.05	5,350.41
25 Hardee	668,057	256,744	229,419	26,007,170	26,007,170	5,100.61	5,098.84
26 Hendry	749,908	367,602	354,840	40,052,877	40,052,877	7,614.33	5,260.20
27 Hernando	2,736,957	960,618	866,775	98,069,814	98,069,814	19,304.80	5,080.07
28 Highlands	1,555,225	573,299	537,580	60,949,919	60,949,919	11,597.25	5,255.55
29 Hillsborough	24,406,394	8,757,588	8,750,887	960,725,661	960,725,661	178,110.67	5,393.98
30 Holmes	150,073	73,565	146,559	17,799,228	17,799,228	3,345.06	5,321.05
31 Indian River	5,192,771	804,370	769,561	87,506,516	87,506,516	16,286.94	5,372.80
32 Jackson	487,715	239,076	317,090	37,051,334	37,051,334	6,889.87	5,377.65
33 Jefferson	169,753	73,227	63,588	8,323,696	8,323,696	1,413.70	5,887.88
34 Lafayette	72,399	35,490	45,055	5,434,893	5,434,893	1,023.53	5,309.95
35 Lake	5,072,028	1,631,005	1,551,689	171,968,843	171,968,843	33,558.62	5,124.43
36 Lee	20,904,097	3,238,086	3,200,079	370,458,722	370,458,722	65,707.55	5,637.99
37 Leon	4,847,120	1,577,690	1,511,932	172,797,956	172,797,956	31,631.78	5,462.80
38 Levy	560,180	274,598	276,738	32,786,513	32,786,513	6,061.46	5,409.01
39 Liberty	66,639	32,666	67,685	7,851,699	7,851,699	1,343.54	5,844.04
40 Madison	191,095	93,674	142,282	17,456,622	17,456,622	3,219.63	5,421.93
41 Manatee	9,003,898	1,977,327	1,913,274	215,641,345	215,641,345	39,526.26	5,455.65
42 Marion	4,722,742	1,926,138	1,845,247	209,124,693	209,124,693	39,668.35	5,271.83
43 Martin	6,435,394	870,671	854,333	97,760,336	97,760,336	17,386.05	5,622.92
44 Monroe	7,108,207	446,005	469,963	56,760,890	56,760,890	8,936.94	6,351.27
45 Nassau	2,170,376	519,188	468,109	53,869,515	53,869,515	10,406.94	5,176.31
46 Okaloosa	4,672,569	1,539,199	1,422,637	158,948,986	158,948,986	30,627.15	5,189.81
47 Okeechobee	597,907	293,091	332,900	37,127,898	37,127,898	7,138.91	5,200.78
48 Orange	30,269,952	8,071,987	8,086,330	877,277,010	877,277,010	164,155.66	5,344.18
49 Osceola	5,853,955	2,123,494	2,103,176	225,782,898	225,782,898	43,657.08	5,171.74
50 Palm Beach	47,718,708	8,327,382	8,803,996	968,741,876	968,741,876	168,010.93	5,765.95
51 Pasco	6,778,798	2,844,437	2,666,743	303,659,052	303,659,052	56,345.85	5,389.20
52 Pinellas	24,049,480	5,611,545	5,603,980	622,962,591	622,962,591	112,516.23	5,536.65
53 Polk	9,238,789	4,148,398	3,823,189	428,976,729	428,976,729	83,191.42	5,156.50
54 Putnam	1,288,159	596,089	544,498	62,029,795	62,029,795	11,856.35	5,231.78
55 St. Johns	6,071,191	1,130,908	1,087,911	121,647,359	121,647,359	23,003.85	5,288.13
56 St. Lucie	5,246,735	1,604,884	1,520,022	171,891,077	171,891,077	32,420.23	5,301.97
57 Santa Rosa	2,665,277	1,160,179	1,071,748	121,014,786	121,014,786	23,826.09	5,079.09
58 Sarasota	16,532,199	1,944,965	1,949,620	227,728,088	227,728,088	39,431.21	5,775.33
59 Seminole	9,597,649	3,142,759	3,050,393	331,438,497	331,438,497	64,316.24	5,153.26
60 Sumter	963,837	326,949	299,475	34,667,819	34,667,819	6,661.13	5,204.50
61 Suwannee	414,035	202,958	248,372	28,358,500	28,358,500	5,625.16	5,041.37
62 Taylor	227,797	0	143,928	16,608,886	16,608,886	3,226.84	5,147.11
63 Union	80,888	39,651	94,735	10,950,965	10,950,965	2,137.16	5,124.07
64 Volusia	10,545,842	3,143,074	3,025,770	339,392,135	339,392,135	63,636.44	5,333.30
65 Wakulla	324,509	159,073	213,570	25,034,495	25,034,495	4,610.47	5,429.92
66 Walton	3,114,760	311,476	279,235	33,906,317	33,906,317	6,350.72	5,338.97
67 Washington	256,723	125,845	148,714	17,698,113	17,698,113	3,416.93	5,179.54
68 Washington Special	0	0	26,507	4,075,197	4,075,197	565.65	7,204.45
69 FAMU Lab School	0	0	20,833	2,493,476	2,493,476	460.85	5,410.60
70 FAU Lab School	0	0	22,959	2,429,480	2,429,480	484.86	5,010.68
71 FSU Lab School	0	0	100,892	11,205,176	11,205,176	2,215.00	5,058.77
72 UF Lab School	0	0	52,119	5,983,792	5,983,792	1,151.74	5,195.44
73 Florida Virtual School	0	0	98,225	9,352,548	9,352,548	1,942.43	4,814.87
Total	479,412,812	125,233,214	125,491,775	13,910,678,626	13,910,678,626	2,556,230.66	5,441.87

2004-05 FLORIDA EDUCATION FINANCE PROGRAM
FINAL CONFERENCE REPORT, April 30, 2004

Minimum Guarantee
2004-2005 Data

District	Base FEFP Funding	Declining Enrollment Allocation	Sparsity Supplement	Lab School Discretionary	Safe Schools	Discretionary Equalization	Supplemental Academic Instruction	Summer Reading Allocation	ESE Guaranteed Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	110,517,498	610,914	0	0	995,391	0	8,466,167	268,348	12,022,634
2 Baker	16,926,446	0	455,989	0	99,945	113,178	2,086,802	44,063	962,591
3 Bay	101,034,786	0	0	0	799,344	0	8,299,525	250,571	8,727,063
4 Bradford	14,105,418	0	571,280	0	105,238	46,217	1,310,922	35,668	1,686,222
5 Brevard	294,064,812	0	0	0	1,984,316	0	21,075,614	709,514	29,258,610
6 Broward	1,168,774,482	0	0	0	6,555,760	0	56,393,060	2,630,219	90,406,957
7 Calhoun	8,312,532	0	1,000,647	0	61,588	49,842	497,811	21,236	814,065
8 Charlotte	69,677,536	0	0	0	463,074	0	3,908,967	175,223	6,909,335
9 Citrus	57,585,536	0	1,016,399	0	336,530	0	3,618,080	147,315	7,248,286
10 Clay	122,343,735	0	0	0	577,552	102,818	9,260,089	305,567	11,894,173
11 Collier	177,541,382	0	0	0	947,999	0	7,709,526	400,712	19,168,003
12 Columbia	36,552,336	0	831,548	0	281,860	102,465	4,144,776	94,923	3,979,424
13 Miami-Dade	1,541,578,163	6,378,787	0	0	12,589,608	0	136,062,180	3,467,196	143,429,739
14 DeSoto	19,533,691	0	387,055	0	147,045	9,924	1,752,411	49,207	2,190,228
15 Dixie	7,956,727	27,546	633,576	0	85,198	23,977	480,091	20,234	966,766
16 Duval	510,730,024	0	0	0	4,141,483	0	31,333,875	1,240,173	50,074,629
17 Escambia	163,073,122	193,374	0	0	1,271,410	0	10,581,590	411,723	16,258,225
18 Flagler	36,361,519	0	0	0	191,729	0	1,452,982	90,816	3,380,326
19 Franklin	4,973,799	34,050	170,937	0	69,333	0	324,046	12,390	554,733
20 Gadsden	24,266,713	85,858	1,899,993	0	182,265	77,327	1,529,195	60,162	2,243,337
21 Gilchrist	10,668,628	0	1,133,731	0	77,919	47,983	578,894	26,743	1,060,339
22 Glades	4,346,338	0	494,705	0	58,250	0	251,777	11,016	409,832
23 Gulf	7,728,028	81,175	727,660	0	64,068	0	491,648	19,799	633,850
24 Hamilton	7,284,844	37,869	625,288	0	78,442	0	462,138	18,826	761,317
25 Hardee	19,103,222	0	388,621	0	135,504	0	1,152,504	49,051	1,923,136
26 Hendry	29,322,482	160,727	1,131,847	0	193,542	10,014	1,772,187	72,055	2,785,591
27 Hernando	76,623,812	0	0	0	557,110	0	4,346,027	195,606	7,387,499
28 Highlands	44,758,022	0	1,685,907	0	353,724	0	2,454,884	112,155	4,482,280
29 Hillsborough	752,591,423	0	0	0	5,892,730	0	37,446,652	1,768,338	76,486,133
30 Holmes	11,752,835	100,800	1,441,331	0	75,893	87,737	792,719	31,470	1,136,521
31 Indian River	65,968,288	0	0	0	444,783	0	3,201,381	162,333	6,603,168
32 Jackson	26,293,506	61,306	1,971,897	0	165,905	91,611	1,523,227	65,620	2,483,608
33 Jefferson	5,034,033	128,942	531,269	0	63,078	0	388,264	12,854	905,478
34 Lafayette	3,691,312	22,768	465,196	0	40,384	15,557	226,662	9,673	294,114
35 Lake	137,696,402	0	0	0	779,567	0	7,765,831	340,064	10,612,567
36 Lee	279,940,768	0	0	0	1,844,216	0	12,798,590	663,913	33,832,689
37 Leon	128,345,046	0	0	0	1,185,503	0	9,343,697	305,697	17,339,092
38 Levy	22,842,069	94,604	1,887,343	0	169,956	12,802	1,346,561	57,518	2,345,977
39 Liberty	6,152,685	0	630,747	0	48,640	38,747	261,179	13,929	589,699
40 Madison	11,908,656	0	598,661	0	122,368	68,442	934,595	30,836	1,798,546
41 Manatee	164,033,038	0	0	0	1,327,193	0	8,102,777	391,624	18,842,164
42 Marion	155,646,860	0	0	0	990,273	0	13,329,817	385,414	14,955,626
43 Martin	71,838,481	0	0	0	459,587	0	3,559,141	169,305	6,757,043
44 Monroe	38,222,279	4,918	0	0	396,794	0	1,936,400	85,501	3,498,441
45 Nassau	39,997,084	0	1,586,364	0	261,326	0	2,521,225	100,799	2,804,178
46 Okaloosa	118,814,877	0	0	0	612,748	0	9,054,856	295,688	11,522,203
47 Okeechobee	27,960,381	0	10,915	0	179,316	50,984	1,759,560	69,402	2,974,791
48 Orange	705,035,319	0	0	0	5,248,533	0	36,069,751	1,635,015	55,368,819
49 Osceola	185,700,320	0	0	0	997,182	0	9,132,219	445,115	13,324,704
50 Palm Beach	741,311,997	0	0	0	5,724,328	0	33,592,078	1,660,523	66,251,596
51 Pasco	230,622,129	0	0	0	1,387,606	0	17,177,349	563,580	26,676,762
52 Pinellas	461,995,238	0	0	0	3,823,237	0	24,178,285	1,078,482	51,149,850
53 Polk	330,327,603	0	0	0	2,230,647	0	21,613,890	821,102	33,720,287
54 Putnam	44,951,264	213,368	1,684,368	0	402,814	0	3,108,311	112,367	3,831,890
55 St. Johns	94,474,591	0	0	0	320,933	0	4,634,829	230,194	7,474,735
56 St. Lucie	130,445,873	0	0	0	871,421	0	6,820,550	321,255	13,610,363
57 Santa Rosa	90,039,274	0	0	0	403,391	0	8,355,559	230,815	8,598,931
58 Sarasota	166,210,613	0	0	0	1,200,262	0	7,814,505	391,001	21,166,707
59 Seminole	257,797,024	0	0	0	1,391,286	0	16,347,447	626,876	19,749,888
60 Sumter	25,729,615	0	1,187,791	0	174,215	0	1,330,575	65,872	2,667,845
61 Suwannee	20,321,816	81,080	1,241,205	0	159,925	69,527	1,497,273	53,398	1,243,036
62 Taylor	11,892,226	76,646	603,002	0	110,247	0	788,904	30,475	1,180,040
63 Union	7,773,692	56,849	619,765	0	57,541	66,075	539,463	20,150	613,087
64 Volusia	256,906,769	0	0	0	1,842,638	0	18,415,351	624,952	27,234,292
65 Wakulla	17,824,672	30,815	474,085	0	119,142	51,638	976,078	43,964	1,922,156
66 Walton	23,042,288	0	374,212	0	172,482	0	1,247,040	61,034	1,919,576
67 Washington	12,457,517	0	1,178,488	0	77,853	40,092	922,601	32,820	979,086
68 Washington Special	2,200,345	0	0	0	5,331	0	163,953	5,515	1,418,046
69 FAMU Lab School	2,045,837	0	244,420	87,134	34,995	27,000	249,152	5,168	50,218
70 FAU Lab School	3,066,323	0	0	234,663	37,233	39,100	147,769	7,483	39,501
71 FSU Lab School	8,437,943	1,889	612,809	357,249	50,477	110,700	390,003	21,187	507,569
72 UF Lab School	4,412,741	0	500,949	170,475	40,794	58,350	318,822	11,168	283,776
73 Florida Virtual School	11,118,355	0	0	535,636	0	134,609	0	0	0
Total	10,600,617,040	8,484,285	31,000,000	1,385,157	75,350,000	1,546,716	653,922,659	25,000,000	1,008,383,988

2004-05 FLORIDA EDUCATION FINANCE PROGRAM
FINAL CONFERENCE REPORT, April 30, 2004

Minimum Guarantee
2004-2005 Data

District	Instructional Materials	Student Transportation	Public School Technology	Teachers Lead Program	Teacher Training	Class Size Reduction
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	2,371,733	6,580,131	535,347	176,796	386,023	10,007,132
2 Baker	409,603	1,117,461	87,905	29,030	63,386	1,570,029
3 Bay	2,203,474	4,434,402	499,882	165,084	360,450	9,313,080
4 Bradford	312,168	899,926	71,157	23,499	51,309	1,305,588
5 Brevard	6,636,010	11,142,499	1,415,462	467,450	1,020,648	27,116,873
6 Broward	24,813,722	30,366,127	5,247,221	1,732,870	3,783,616	108,065,080
7 Calhoun	191,133	483,393	42,366	13,991	30,549	771,793
8 Charlotte	1,648,130	3,229,454	349,566	115,443	252,062	6,441,150
9 Citrus	1,321,681	4,048,181	293,889	97,055	211,915	5,330,461
10 Clay	2,911,560	6,533,376	609,599	201,317	439,564	11,336,443
11 Collier	4,010,158	7,301,247	799,410	264,001	576,431	16,380,042
12 Columbia	881,475	2,331,525	189,369	62,538	136,548	3,390,694
13 Miami-Dade	30,549,716	27,233,773	6,916,970	2,284,297	4,987,623	142,398,563
14 DeSoto	440,775	878,735	98,167	32,419	70,785	1,814,269
15 Dixie	178,060	571,553	40,366	13,331	29,107	739,798
16 Duval	11,349,583	21,289,071	2,474,114	817,065	1,784,011	47,120,712
17 Escambia	3,606,674	11,335,318	821,377	271,256	592,271	15,070,080
18 Flagler	1,074,722	2,784,918	181,176	59,833	130,641	3,372,510
19 Franklin	109,795	204,952	24,717	8,163	17,823	461,517
20 Gadsden	529,627	2,104,333	120,021	39,636	86,544	2,257,509
21 Gilchrist	257,662	693,600	53,352	17,619	38,470	992,295
22 Glades	123,817	154,984	21,976	7,257	15,846	403,622
23 Gulf	176,720	416,513	39,498	13,044	28,481	715,507
24 Hamilton	166,256	349,241	37,557	12,403	27,081	676,942
25 Hardee	434,782	1,101,131	97,856	32,317	70,561	1,773,653
26 Hendry	636,767	1,565,025	143,747	47,472	103,652	2,722,929
27 Hernando	1,986,179	4,780,632	390,228	128,871	281,382	7,102,306
28 Highlands	1,010,018	2,245,399	223,747	73,891	161,337	4,155,309
29 Hillsborough	17,080,748	37,382,842	3,527,790	1,165,036	2,543,785	69,383,511
30 Holmes	279,739	938,440	62,781	20,733	45,269	1,090,238
31 Indian River	1,583,495	3,211,389	323,850	106,950	233,518	6,089,590
32 Jackson	576,182	1,898,354	130,910	43,232	94,395	2,441,648
33 Jefferson	118,224	344,981	25,643	8,469	18,491	467,239
34 Lafayette	85,595	262,428	19,298	6,373	13,915	343,280
35 Lake	3,453,777	8,530,128	678,419	224,045	489,188	12,761,928
36 Lee	6,696,438	15,320,524	1,324,490	437,407	955,051	25,863,244
37 Leon	2,747,692	4,728,393	609,858	201,403	439,751	11,753,518
38 Levy	506,904	1,690,628	114,748	37,895	82,741	2,078,681
39 Liberty	149,037	289,340	27,788	9,177	20,038	568,572
40 Madison	270,126	886,251	61,518	20,316	44,359	1,103,101
41 Manatee	3,763,026	7,255,121	781,281	258,014	563,359	15,205,688
42 Marion	3,515,918	9,837,524	768,892	253,923	554,425	14,393,197
43 Martin	1,554,083	4,049,586	337,758	111,543	243,548	6,597,334
44 Monroe	747,374	1,525,559	170,573	56,331	122,995	3,530,838
45 Nassau	911,658	2,537,530	201,092	66,409	145,001	3,693,158
46 Okaloosa	2,650,153	5,583,950	589,890	194,808	425,352	10,943,840
47 Okeechobee	634,127	1,727,632	138,454	45,724	99,835	2,594,738
48 Orange	15,921,299	27,436,289	3,261,815	1,077,199	2,351,998	65,257,617
49 Osceola	4,586,111	8,359,124	887,994	293,256	640,306	17,191,167
50 Palm Beach	15,854,172	30,017,823	3,312,703	1,094,004	2,388,692	68,340,086
51 Pasco	5,545,905	13,039,046	1,124,328	371,304	810,720	21,358,860
52 Pinellas	9,469,136	17,856,860	2,151,544	710,537	1,551,415	42,533,039
53 Polk	7,812,144	19,430,694	1,638,078	540,967	1,181,169	30,657,418
54 Putnam	991,516	2,563,853	224,170	74,031	161,643	4,177,808
55 St. Johns	2,267,786	5,586,206	459,230	151,659	331,137	8,680,145
56 St. Lucie	3,087,762	9,159,986	640,895	211,653	462,131	12,074,655
57 Santa Rosa	2,088,597	4,742,333	460,470	152,068	332,031	8,330,932
58 Sarasota	3,764,851	6,849,430	780,036	257,603	562,461	15,298,500
59 Seminole	5,768,424	11,643,026	1,250,601	413,005	901,772	23,603,621
60 Sumter	629,843	1,471,678	131,413	43,398	94,758	2,389,561
61 Suwannee	470,418	1,426,472	106,529	35,181	76,815	1,883,450
62 Taylor	269,852	813,545	60,797	20,078	43,839	1,105,026
63 Union	178,725	473,345	40,199	13,275	28,986	722,573
64 Volusia	5,868,335	10,471,727	1,246,763	411,738	899,004	23,673,867
65 Wakulla	385,562	1,975,543	87,707	28,965	63,243	1,655,779
66 Walton	540,007	1,786,164	121,762	40,211	87,799	2,139,120
67 Washington	289,901	960,320	65,475	21,623	47,212	1,157,648
68 Washington Special	50,804	0	0	3,634	7,934	201,667
69 FAMU Lab School	64,455	0	10,309	3,405	7,434	190,433
70 FAU Lab School	137,835	0	14,929	4,930	10,765	285,453
71 FSU Lab School	185,235	0	42,268	13,959	30,478	783,705
72 UF Lab School	101,313	0	22,279	7,358	16,065	404,794
73 Florida Virtual School	407,916	0	51,397	0	37,061	1,019,222
Total	234,404,200	440,240,964	49,914,766	16,470,777	36,000,000	978,825,375

2004-05 FLORIDA EDUCATION FINANCE PROGRAM
FINAL CONFERENCE REPORT, April 30, 2004

Minimum Guarantee
2004-2005 Data

District	Discretionary Local Effort	Equalized Discretionary Local Effort	Discretionary Lottery (Excludes School Recognition)	Total Funds Available	Unweighted FTE	Total Funds Available per UFTE
-1-	-2-	-3-	-4-	-5-	-6-	
1 Alachua	4,096,428	1,405,637	1,078,524	159,518,703	28,041.64	5,688.64
2 Baker	238,786	117,052	165,183	24,487,449	4,604.49	5,318.17
3 Bay	4,305,249	1,308,458	985,983	142,687,351	26,183.96	5,449.42
4 Bradford	285,869	140,132	137,653	21,088,266	3,727.21	5,657.92
5 Brevard	11,288,887	3,696,557	2,869,735	412,746,987	74,142.32	5,566.96
6 Broward	54,067,823	13,781,994	11,405,896	1,578,024,827	274,851.04	5,741.38
7 Calhoun	124,688	61,122	81,121	12,557,877	2,219.13	5,658.92
8 Charlotte	5,837,842	915,740	679,973	100,603,495	18,310.39	5,494.34
9 Citrus	3,332,361	771,017	561,969	85,920,675	15,393.98	5,581.45
10 Clay	3,047,136	1,493,694	1,193,934	172,250,557	31,931.00	5,394.46
11 Collier	25,858,236	2,078,799	1,732,600	264,768,546	41,873.35	6,323.08
12 Columbia	802,726	393,493	356,709	54,532,409	9,919.20	5,497.66
13 Miami-Dade	68,379,207	18,100,378	15,044,032	2,159,400,232	362,312.97	5,960.04
14 DeSoto	504,210	247,162	190,626	28,346,709	5,142.00	5,512.78
15 Dixie	166,771	81,751	77,648	12,092,500	2,114.40	5,719.12
16 Duval	19,615,731	6,461,652	4,984,138	713,416,261	129,594.86	5,504.97
17 Escambia	5,079,469	2,151,305	1,591,406	232,308,600	43,023.98	5,399.51
18 Flagler	2,395,522	474,407	354,847	52,305,948	9,490.08	5,511.64
19 Franklin	955,565	65,578	48,539	8,035,937	1,294.67	6,206.94
20 Gadsden	483,553	237,036	236,815	36,439,924	6,286.73	5,796.32
21 Gilchrist	187,143	91,737	104,114	16,030,229	2,794.57	5,736.21
22 Glades	216,005	57,601	42,415	6,615,441	1,151.11	5,747.01
23 Gulf	771,491	102,865	75,417	12,085,764	2,068.90	5,841.64
24 Hamilton	258,130	98,190	71,092	10,965,616	1,967.25	5,574.08
25 Hardee	772,774	256,076	186,425	27,477,613	5,125.75	5,360.70
26 Hendry	747,608	366,474	286,154	42,068,273	7,529.52	5,587.11
27 Hernando	2,857,564	1,019,758	747,760	108,404,734	20,440.28	5,303.49
28 Highlands	1,599,882	586,624	436,787	64,339,966	11,719.94	5,489.79
29 Hillsborough	26,843,329	9,263,580	7,344,427	1,048,720,324	184,786.72	5,675.30
30 Holmes	156,462	76,697	114,694	18,204,359	3,288.48	5,535.80
31 Indian River	5,562,893	850,795	643,775	94,986,208	16,963.34	5,599.50
32 Jackson	512,512	251,231	256,594	38,861,738	6,857.11	5,667.36
33 Jefferson	176,535	67,153	49,126	8,339,779	1,343.21	6,208.84
34 Lafayette	71,360	34,980	36,023	5,638,918	1,010.82	5,578.56
35 Lake	5,542,752	1,771,507	1,343,759	191,989,934	35,535.82	5,402.72
36 Lee	23,108,606	3,488,946	2,731,900	409,006,782	69,377.21	5,895.41
37 Leon	5,154,629	1,596,924	1,252,500	185,003,703	31,944.56	5,791.40
38 Levy	586,967	287,729	222,912	34,366,035	6,010.51	5,717.66
39 Liberty	69,419	34,029	60,043	8,963,069	1,455.57	6,157.77
40 Madison	189,037	92,665	116,215	18,245,692	3,222.31	5,662.30
41 Manatee	9,995,552	2,038,309	1,600,774	234,157,920	40,923.73	5,721.81
42 Marion	5,165,481	2,015,550	1,518,934	223,331,834	40,274.79	5,545.20
43 Martin	6,810,392	881,345	701,061	104,070,207	17,691.88	5,882.37
44 Monroe	7,883,567	448,281	373,005	59,002,856	8,934.65	6,603.82
45 Nassau	2,373,179	525,822	390,326	58,115,151	10,533.24	5,517.31
46 Okaloosa	5,013,988	1,543,522	1,159,497	168,405,372	30,898.62	5,450.26
47 Okeechobee	635,758	311,646	272,861	39,466,124	7,252.28	5,441.89
48 Orange	32,074,805	8,553,281	6,880,335	966,172,075	170,854.84	5,654.93
49 Osceola	6,542,387	2,321,906	1,812,222	252,234,013	46,513.38	5,422.83
50 Palm Beach	52,069,981	8,678,330	7,234,353	1,037,530,666	173,520.37	5,979.30
51 Pasco	7,510,382	2,945,248	2,250,607	331,383,826	58,892.64	5,626.91
52 Pinellas	25,306,474	5,656,741	4,508,543	651,969,381	112,698.54	5,785.07
53 Polk	9,860,506	4,292,220	3,223,618	467,350,343	85,803.00	5,446.78
54 Putnam	1,346,925	586,308	438,673	64,869,309	11,742.10	5,524.51
55 St. Johns	6,917,369	1,207,149	921,963	133,657,926	24,054.62	5,556.43
56 St. Lucie	5,669,666	1,678,666	1,273,002	186,327,878	33,570.29	5,550.38
57 Santa Rosa	2,867,579	1,203,259	878,680	128,683,919	24,119.55	5,335.25
58 Sarasota	18,143,524	2,027,806	1,622,025	246,089,324	40,858.53	6,022.96
59 Seminole	10,195,042	3,278,406	2,515,803	355,482,221	65,506.86	5,426.64
60 Sumter	1,078,022	344,544	251,091	37,590,221	6,883.45	5,460.96
61 Suwannee	427,377	209,499	198,318	29,501,319	5,580.00	5,286.97
62 Taylor	433,769	159,049	116,054	17,703,549	3,184.58	5,559.15
63 Union	79,980	39,206	75,862	11,398,773	2,105.63	5,413.47
64 Volusia	11,429,955	3,272,105	2,507,115	364,804,611	65,305.85	5,586.09
65 Wakulla	363,214	178,046	173,948	26,354,557	4,594.12	5,736.58
66 Walton	3,584,351	316,266	224,866	35,657,178	6,377.94	5,590.70
67 Washington	268,032	131,388	121,571	18,751,627	3,429.61	5,467.57
68 Washington Special	0	0	21,473	4,078,702	576.34	7,076.90
69 FAMU Lab School	0	0	19,965	3,039,925	540.00	5,629.49
70 FAU Lab School	0	0	29,924	4,055,908	782.00	5,186.58
71 FSU Lab School	0	0	82,345	11,627,816	2,213.99	5,251.97
72 UF Lab School	0	0	43,063	6,391,947	1,167.00	5,477.25
73 Florida Virtual School	0	0	108,502	13,412,698	2,692.18	4,982.10
Total	520,298,414	129,222,423	103,449,842	14,914,516,606	2,615,126.98	5,703.17

FLORIDA DEPARTMENT OF EDUCATION
2001-2002 FEFP - Second Calculation W/Holdback

Minimum Guarantee

District	2003-04 Total Funds Available per UFTE	Column 1 plus 1.00%	2004-05 Total Funds Available per UFTE	Column 2 in Excess of Column 3	2004-05 Unweighted FTE	Minimum Guarantee 1.00%
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	5,343.58	5,397.02	5,688.64	0.00	28,041.64	0
2 Baker	5,065.90	5,116.56	5,318.17	0.00	4,604.49	0
3 Bay	5,166.38	5,218.04	5,449.42	0.00	26,183.96	0
4 Bradford	5,451.68	5,506.20	5,657.92	0.00	3,727.21	0
5 Brevard	5,275.32	5,328.07	5,566.96	0.00	74,142.32	0
6 Broward	5,507.80	5,562.88	5,741.38	0.00	274,851.04	0
7 Calhoun	5,314.75	5,367.90	5,658.92	0.00	2,219.13	0
8 Charlotte	5,257.04	5,309.61	5,494.34	0.00	18,310.39	0
9 Citrus	5,330.12	5,383.42	5,581.45	0.00	15,393.98	0
10 Clay	5,111.32	5,162.43	5,394.46	0.00	31,931.00	0
11 Collier	5,992.39	6,052.31	6,323.08	0.00	41,873.35	0
12 Columbia	5,259.34	5,311.93	5,497.66	0.00	9,919.20	0
13 Miami-Dade	5,724.83	5,782.08	5,960.04	0.00	362,312.97	0
14 DeSoto	5,266.46	5,319.12	5,512.78	0.00	5,142.00	0
15 Dixie	5,499.95	5,554.95	5,719.12	0.00	2,114.40	0
16 Duval	5,193.30	5,245.23	5,504.97	0.00	129,594.86	0
17 Escambia	5,129.84	5,181.14	5,399.51	0.00	43,023.98	0
18 Flagler	5,333.61	5,386.95	5,511.64	0.00	9,490.08	0
19 Franklin	5,813.93	5,872.07	6,206.94	0.00	1,294.67	0
20 Gadsden	5,471.62	5,526.34	5,796.32	0.00	6,286.73	0
21 Gilchrist	5,459.24	5,513.83	5,736.21	0.00	2,794.57	0
22 Glades	5,541.37	5,596.78	5,747.01	0.00	1,151.11	0
23 Gulf	5,487.52	5,542.40	5,841.64	0.00	2,068.90	0
24 Hamilton	5,350.41	5,403.91	5,574.08	0.00	1,967.25	0
25 Hardee	5,098.84	5,149.83	5,360.70	0.00	5,125.75	0
26 Hendry	5,260.20	5,312.80	5,587.11	0.00	7,529.52	0
27 Hernando	5,080.07	5,130.87	5,303.49	0.00	20,440.28	0
28 Highlands	5,255.55	5,308.11	5,489.79	0.00	11,719.94	0
29 Hillsborough	5,393.98	5,447.92	5,675.30	0.00	184,786.72	0
30 Holmes	5,321.05	5,374.26	5,535.80	0.00	3,288.48	0
31 Indian River	5,372.80	5,426.53	5,599.50	0.00	16,963.34	0
32 Jackson	5,377.65	5,431.43	5,667.36	0.00	6,857.11	0
33 Jefferson	5,887.88	5,946.76	6,208.84	0.00	1,343.21	0
34 Lafayette	5,309.95	5,363.05	5,578.56	0.00	1,010.82	0
35 Lake	5,124.43	5,175.67	5,402.72	0.00	35,535.82	0
36 Lee	5,637.99	5,694.37	5,895.41	0.00	69,377.21	0
37 Leon	5,462.80	5,517.43	5,791.40	0.00	31,944.56	0
38 Levy	5,409.01	5,463.10	5,717.66	0.00	6,010.51	0
39 Liberty	5,844.04	5,902.48	6,157.77	0.00	1,455.57	0
40 Madison	5,421.93	5,476.15	5,662.30	0.00	3,222.31	0
41 Manatee	5,455.65	5,510.21	5,721.81	0.00	40,923.73	0
42 Marion	5,271.83	5,324.55	5,545.20	0.00	40,274.79	0
43 Martin	5,622.92	5,679.15	5,882.37	0.00	17,691.88	0
44 Monroe	6,351.27	6,414.78	6,603.82	0.00	8,934.65	0
45 Nassau	5,176.31	5,228.07	5,517.31	0.00	10,533.24	0
46 Okaloosa	5,189.81	5,241.71	5,450.26	0.00	30,898.62	0
47 Okeechobee	5,200.78	5,252.79	5,441.89	0.00	7,252.28	0
48 Orange	5,344.18	5,397.62	5,654.93	0.00	170,854.84	0
49 Osceola	5,171.74	5,223.46	5,422.83	0.00	46,513.38	0
50 Palm Beach	5,765.95	5,823.61	5,979.30	0.00	173,520.37	0
51 Pasco	5,389.20	5,443.09	5,626.91	0.00	58,892.64	0
52 Pinellas	5,536.65	5,592.02	5,785.07	0.00	112,698.54	0
53 Polk	5,156.50	5,208.07	5,446.78	0.00	85,803.00	0
54 Putnam	5,231.78	5,284.10	5,524.51	0.00	11,742.10	0
55 St. Johns	5,288.13	5,341.01	5,556.43	0.00	24,054.62	0
56 St. Lucie	5,301.97	5,354.99	5,550.38	0.00	33,570.29	0
57 Santa Rosa	5,079.09	5,129.88	5,335.25	0.00	24,119.55	0
58 Sarasota	5,775.33	5,833.08	6,022.96	0.00	40,858.53	0
59 Seminole	5,153.26	5,204.79	5,426.64	0.00	65,506.86	0
60 Sumter	5,204.50	5,256.55	5,460.96	0.00	6,883.45	0
61 Suwannee	5,041.37	5,091.78	5,286.97	0.00	5,580.00	0
62 Taylor	5,147.11	5,198.58	5,559.15	0.00	3,184.58	0
63 Union	5,124.07	5,175.31	5,413.47	0.00	2,105.63	0
64 Volusia	5,333.30	5,386.63	5,586.09	0.00	65,305.85	0
65 Wakulla	5,429.92	5,484.22	5,736.58	0.00	4,594.12	0
66 Walton	5,338.97	5,392.36	5,590.70	0.00	6,377.94	0
67 Washington	5,179.54	5,231.34	5,467.57	0.00	3,429.61	0
68 Washington Special	7,204.45	7,276.49	7,076.90	199.59	576.34	115,032
69 FAMU Lab School	5,410.60	5,464.71	5,629.49	0.00	540.00	0
70 FAU Lab School	5,010.68	5,060.79	5,186.58	0.00	782.00	0
71 FSU Lab School	5,058.77	5,109.36	5,251.97	0.00	2,213.99	0
72 UF Lab School	5,195.44	5,247.39	5,477.25	0.00	1,167.00	0
73 Florida Virtual School	4,814.87	4,863.02	4,982.10	0.00	2,692.18	0
Total	5,441.87		5,703.17		2,615,126.98	115,032

2004-05 FLORIDA EDUCATION FINANCE PROGRAM
FINAL CONFERENCE REPORT, April 30, 2004

Required Local Effort - Equalization to Prior Year Assessment Levels
Required Average Millage = 5.679

District	2003 Tax Roll	2003 Assessment Ratios	2003 Equalization Factors	2003-04 Unequalized RLE Taxes	Equalization Amount	2004 Tax Roll	2004-05 Millage Rate Adjustment	2004-05 Equalized RLE Millage
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	7,878,456,743	96.9	0.005160	42,504,668	219,324	8,454,959,447	0.027	5.706
2 Baker	465,278,804	97.8	(0.004090)	2,510,202	(10,267)	492,849,784	(0.022)	5.657
3 Bay	8,243,648,780	97.1	0.003090	44,474,897	137,427	8,885,963,408	0.016	5.695
4 Bradford	570,981,737	94.0	0.036170	3,080,475	111,421	590,027,903	0.199	5.878
5 Brevard	22,087,435,919	96.3	0.011423	119,162,821	1,361,197	23,300,076,776	0.061	5.740
6 Broward	104,243,010,868	99.2	(0.018145)	562,396,256	(10,204,680)	111,595,093,305	(0.096)	5.583
7 Calhoun	251,561,995	91.0	0.070330	1,357,190	95,451	257,354,389	0.390	6.069
8 Charlotte	11,025,783,488	94.4	0.031780	59,484,653	1,890,422	12,049,209,433	0.165	5.844
9 Citrus	6,486,030,723	96.5	0.009326	34,992,460	326,340	6,877,937,134	0.050	5.729
10 Clay	5,718,929,199	92.8	0.049569	30,853,909	1,529,397	6,289,239,144	0.256	5.935
11 Collier	46,008,242,547	98.1	(0.007136)	248,216,769	(1,771,275)	53,370,972,033	(0.035)	5.644
12 Columbia	1,557,697,786	96.3	0.011423	8,403,857	95,997	1,656,813,761	0.061	5.740
13 Miami-Dade	130,688,115,385	97.8	(0.004090)	705,068,917	(2,883,732)	141,133,553,322	(0.022)	5.657
14 DeSoto	1,011,648,434	93.6	0.040598	5,457,894	221,580	1,040,680,626	0.224	5.903
15 Dixie	354,979,033	101.8	(0.043222)	1,915,130	(82,776)	344,213,168	(0.253)	5.426
16 Duval	37,643,488,665	98.5	(0.011168)	203,088,504	(2,268,092)	40,486,544,023	(0.059)	5.620
17 Escambia	9,775,652,130	93.3	0.043944	52,740,132	2,317,612	10,483,940,649	0.233	5.912
18 Flagler	4,553,698,418	93.4	0.042827	24,567,431	1,052,149	4,944,318,121	0.224	5.903
19 Franklin	1,621,134,095	93.8	0.038380	8,746,099	335,675	1,972,269,819	0.179	5.858
20 Gadsden	947,731,402	99.5	(0.021106)	5,113,058	(107,916)	998,044,548	(0.114)	5.565
21 Gilchrist	365,594,838	93.3	0.043944	1,972,402	86,675	386,259,998	0.236	5.915
22 Glades	436,491,770	97.6	(0.002049)	2,354,895	(4,825)	445,831,341	(0.011)	5.668
23 Gulf	1,315,927,446	102.0	(0.045098)	7,099,494	(320,173)	1,592,344,827	(0.212)	5.467
24 Hamilton	529,745,749	97.3	0.001028	2,858,005	2,938	532,775,195	0.006	5.685
25 Hardee	1,378,858,843	98.5	(0.011168)	7,439,012	(83,079)	1,594,993,715	(0.055)	5.624
26 Hendry	1,547,797,304	96.4	0.010373	8,350,444	86,619	1,543,050,265	0.059	5.738
27 Hernando	5,649,033,706	99.9	(0.025025)	30,476,819	(762,682)	5,897,965,555	(0.136)	5.543
28 Highlands	3,209,958,956	91.9	0.059848	17,317,889	1,036,441	3,302,131,017	0.330	6.009
29 Hillsborough	50,374,394,070	97.1	0.003090	271,772,375	839,777	55,404,187,023	0.016	5.695
30 Holmes	309,747,780	94.9	0.026344	1,671,105	44,024	322,934,432	0.143	5.822
31 Indian River	10,717,793,063	98.1	(0.007136)	57,823,029	(412,625)	11,481,718,681	(0.038)	5.641
32 Jackson	1,006,635,812	97.4	0.000000	5,430,851	0	1,057,815,620	0.000	5.679
33 Jefferson	350,366,516	93.7	0.039488	1,890,245	74,642	364,366,145	0.216	5.895
34 Lafayette	149,430,462	96.3	0.011423	806,185	9,209	147,285,280	0.066	5.745
35 Lake	10,468,581,323	100.4	(0.029880)	56,478,520	(1,687,578)	11,440,148,025	(0.155)	5.524
36 Lee	43,145,711,788	97.2	0.002058	232,773,272	479,047	47,695,780,368	0.011	5.690
37 Leon	10,004,375,278	93.6	0.040598	53,974,105	2,191,241	10,639,068,999	0.217	5.896
38 Levy	1,156,201,565	93.3	0.043944	6,237,765	274,112	1,211,490,656	0.238	5.917
39 Liberty	137,542,275	95.3	0.022036	742,047	16,352	143,280,236	0.120	5.799
40 Madison	394,416,481	90.2	0.079823	2,127,897	169,855	390,169,247	0.458	6.137
41 Manatee	18,583,896,787	99.1	(0.017154)	100,261,052	(1,719,878)	20,630,653,667	(0.088)	5.591
42 Marion	9,747,661,596	95.5	0.019895	52,589,122	1,046,261	10,661,466,485	0.103	5.782
43 Martin	13,282,546,506	96.3	0.011423	71,660,003	818,572	14,056,537,347	0.061	5.740
44 Monroe	14,671,221,038	99.0	(0.016162)	79,151,971	(1,279,254)	16,271,551,998	(0.083)	5.596
45 Nassau	4,479,619,542	93.4	0.042827	24,167,771	1,035,033	4,898,202,708	0.222	5.901
46 Okaloosa	9,644,104,851	93.3	0.043944	52,030,428	2,286,425	10,348,788,742	0.233	5.912
47 Okeechobee	1,234,069,268	96.9	0.005160	6,657,865	34,355	1,312,194,922	0.028	5.707
48 Orange	62,476,680,684	98.8	(0.014170)	337,064,816	(4,776,208)	66,201,867,456	(0.076)	5.603
49 Osceola	12,082,466,619	96.1	0.013528	65,185,512	881,830	13,503,379,719	0.069	5.748
50 Palm Beach	98,490,625,441	95.8	0.016701	531,361,849	8,874,274	107,471,581,548	0.087	5.766
51 Pasco	13,991,326,126	99.3	(0.019134)	75,483,904	(1,444,309)	15,501,304,262	(0.098)	5.581
52 Pinellas	49,637,728,690	96.8	0.006198	267,798,028	1,659,812	52,232,144,432	0.033	5.712
53 Polk	19,068,708,548	97.3	0.001028	102,876,636	105,757	20,351,921,379	0.005	5.684
54 Putnam	2,658,738,639	95.5	0.019895	14,344,028	285,374	2,780,029,940	0.108	5.787
55 St. Johns	12,530,837,873	98.3	(0.009156)	67,604,497	(618,987)	14,277,334,609	(0.046)	5.633
56 St. Lucie	10,829,175,097	97.0	0.004124	58,423,941	240,940	11,702,096,376	0.022	5.701
57 Santa Rosa	5,501,087,775	94.4	0.031780	29,678,644	943,187	5,918,636,292	0.168	5.847
58 Sarasota	34,122,184,955	100.2	(0.027944)	184,090,894	(5,144,236)	37,447,934,882	(0.145)	5.534
59 Seminole	19,809,388,353	97.7	(0.003071)	106,872,641	(328,206)	21,042,399,226	(0.016)	5.663
60 Sumter	1,989,344,545	92.4	0.054113	10,732,613	580,774	2,225,020,420	0.275	5.954
61 Suwannee	854,561,030	93.9	0.037274	4,610,399	171,848	882,099,587	0.205	5.884
62 Taylor	865,655,479	109.5	(0.110502)	4,670,255	(516,073)	895,292,083	(0.607)	5.072
63 Union	166,951,094	95.6	0.018828	900,709	16,959	165,078,382	0.108	5.787
64 Volusia	21,766,443,774	98.0	(0.006122)	117,431,052	(718,913)	23,591,238,927	(0.032)	5.647
65 Wakulla	669,780,580	94.1	0.035069	3,613,500	126,722	749,667,064	0.178	5.857
66 Walton	6,428,812,437	90.3	0.078627	34,683,765	2,727,080	7,398,040,341	0.388	6.067
67 Washington	529,872,030	103.5	(0.058937)	2,858,686	(168,482)	553,213,776	(0.321)	5.358
68 Washington Special	0	0.0	0.000000	0	0	0	0	0.000
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0	0.000
70 FAU Lab School	0	0.0	0.000000	0	0	0	0	0.000
71 FSU Lab School	0	0.0	0.000000	0	0	0	0	0.000
72 UF Lab School	0	0.0	0.000000	0	0	0	0	0.000
73 Florida Virtual School	0	0.0	0.000000	0	0	0	0	0.000
Total	989,895,600,533	97.4	0.000000	5,340,536,259	(474,119)	1,073,887,333,988		5.679

2004-05 FLORIDA EDUCATION FINANCE PROGRAM
FINAL CONFERENCE REPORT, April 30, 2004

Required Local Effort Millage Rate, 90 Percent Adjustment, and Total Required Local Effort

								2004-05	
		Equalized	Gross State	Gross State	Unequalized	Equalized	Less	Adjusted	2004-05
District	2004	Required	& Local	& FEFP	RLE Amount	or Average	Millage	Required	Total
	Tax Roll	Local Effort	FEFP	x 90%	Above	Millage	to 90%	Local Effort	Required
	-1-	-2-	-3-	-4-	90% FEFP	-6-	-7-	-8-	-9-
1 Alachua	8,454,959,447	45,831,799	132,880,952	119,592,857	0	5.706	0.000	5.706	45,831,799
2 Baker	492,849,784	2,648,649	20,689,014	18,620,113	0	5.657	0.000	5.657	2,648,649
3 Bay	8,885,963,408	48,075,284	119,111,289	107,200,160	0	5.695	0.000	5.695	48,075,284
4 Bradford	590,027,903	3,294,775	17,860,965	16,074,869	0	5.878	0.000	5.878	3,294,775
5 Brevard	23,300,076,776	127,055,319	347,092,866	312,383,579	0	5.740	0.000	5.740	127,055,319
6 Broward	111,595,093,305	591,883,636	1,324,760,478	1,192,284,430	0	5.583	0.000	5.583	591,883,636
7 Calhoun	257,354,389	1,483,790	10,757,721	9,681,949	0	6.069	0.000	6.069	1,483,790
8 Charlotte	12,049,209,433	66,894,801	81,134,135	73,020,722	0	5.844	0.000	5.844	66,894,801
9 Citrus	6,877,937,134	37,433,517	69,952,146	62,956,931	0	5.729	0.000	5.729	37,433,517
10 Clay	6,289,239,144	35,460,303	144,483,934	130,035,541	0	5.935	0.000	5.935	35,460,303
11 Collier	53,370,972,033	286,164,478	205,767,622	185,190,860	100,973,618	5.644	1.991	3.653	185,215,953
12 Columbia	1,656,813,761	9,034,605	45,987,332	41,388,599	0	5.740	0.000	5.740	9,034,605
13 Miami-Dade	141,133,553,322	758,472,886	1,843,505,673	1,659,155,106	0	5.657	0.000	5.657	758,472,886
14 DeSoto	1,040,680,626	5,835,981	24,069,561	21,662,605	0	5.903	0.000	5.903	5,835,981
15 Dixie	344,213,168	1,774,316	10,194,115	9,174,704	0	5.426	0.000	5.426	1,774,316
16 Duval	40,486,544,023	216,157,659	597,520,184	537,768,166	0	5.620	0.000	5.620	216,157,659
17 Escambia	10,483,940,649	58,882,004	191,789,444	172,610,500	0	5.912	0.000	5.912	58,882,004
18 Flagler	4,944,318,121	27,726,994	41,477,372	37,329,635	0	5.903	0.000	5.903	27,726,994
19 Franklin	1,972,269,819	10,975,879	6,139,288	5,525,359	5,450,520	5.858	2.909	2.949	5,525,413
20 Gadsden	998,044,548	5,276,412	30,344,850	27,310,365	0	5.565	0.000	5.565	5,276,412
21 Gilchrist	386,259,998	2,170,491	13,594,237	12,234,813	0	5.915	0.000	5.915	2,170,491
22 Glades	445,831,341	2,400,623	5,571,918	5,014,726	0	5.668	0.000	5.668	2,400,623
23 Gulf	1,592,344,827	8,270,082	9,746,228	8,771,605	0	5.467	0.000	5.467	8,270,082
24 Hamilton	532,775,195	2,877,386	9,268,724	8,341,852	0	5.685	0.000	5.685	2,877,386
25 Hardee	1,594,993,715	8,521,732	22,752,038	20,476,834	0	5.624	0.000	5.624	8,521,732
26 Hendry	1,543,050,265	8,411,321	35,448,445	31,903,601	0	5.738	0.000	5.738	8,411,321
27 Hernando	5,897,965,555	31,057,802	89,110,054	80,199,049	0	5.543	0.000	5.543	31,057,802
28 Highlands	3,302,131,017	18,850,380	53,846,972	48,462,275	0	6.009	0.000	6.009	18,850,380
29 Hillsborough	55,404,187,023	299,750,503	874,185,276	786,766,748	0	5.695	0.000	5.695	299,750,503
30 Holmes	322,934,432	1,786,118	15,419,306	13,877,375	0	5.822	0.000	5.822	1,786,118
31 Indian River	11,481,718,681	61,529,956	76,379,953	68,741,958	0	5.641	0.000	5.641	61,529,956
32 Jackson	1,057,815,620	5,706,968	32,656,680	29,391,012	0	5.679	0.000	5.679	5,706,968
33 Jefferson	364,366,145	2,040,542	7,063,918	6,357,526	0	5.895	0.000	5.895	2,040,542
34 Lafayette	147,285,280	803,846	4,765,666	4,289,099	0	5.745	0.000	5.745	803,846
35 Lake	11,440,148,025	60,035,609	157,194,431	141,474,988	0	5.524	0.000	5.524	60,035,609
36 Lee	47,695,780,368	257,819,541	329,080,176	296,172,158	0	5.690	0.000	5.690	257,819,541
37 Leon	10,639,068,999	59,591,553	156,519,035	140,867,132	0	5.896	0.000	5.896	59,591,553
38 Levy	1,211,490,656	6,809,971	28,756,830	25,881,147	0	5.917	0.000	5.917	6,809,971
39 Liberty	143,280,236	789,338	7,735,626	6,962,063	0	5.799	0.000	5.799	789,338
40 Madison	390,169,247	2,274,745	15,462,104	13,915,894	0	6.137	0.000	6.137	2,274,745
41 Manatee	20,630,653,667	109,578,685	192,696,796	173,427,116	0	5.591	0.000	5.591	109,578,685
42 Marion	10,661,466,485	58,562,369	185,307,990	166,777,191	0	5.782	0.000	5.782	58,562,369
43 Martin	14,056,537,347	76,650,298	82,783,557	74,505,201	2,145,097	5.740	0.161	5.579	74,500,351
44 Monroe	16,271,551,998	86,502,825	44,144,333	39,729,900	46,772,925	5.596	3.026	2.570	39,726,994
45 Nassau	4,898,202,708	27,459,079	47,270,976	42,543,878	0	5.901	0.000	5.901	27,459,079
46 Okaloosa	10,348,788,742	58,122,937	140,300,372	126,270,335	0	5.912	0.000	5.912	58,122,937
47 Okeechobee	1,312,194,922	7,114,262	33,005,349	29,704,814	0	5.707	0.000	5.707	7,114,262
48 Orange	66,201,867,456	352,382,610	803,357,437	723,021,693	0	5.603	0.000	5.603	352,382,610
49 Osceola	13,503,379,719	73,736,555	209,599,540	188,639,586	0	5.748	0.000	5.748	73,736,555
50 Palm Beach	107,471,581,548	588,697,082	848,540,522	763,686,470	0	5.766	0.000	5.766	588,697,082
51 Pasco	15,501,304,262	82,187,140	276,427,426	248,784,683	0	5.581	0.000	5.581	82,187,140
52 Pinellas	52,232,144,432	283,432,509	542,225,092	488,002,583	0	5.712	0.000	5.712	283,432,509
53 Polk	20,351,921,379	109,896,305	388,713,529	349,842,176	0	5.684	0.000	5.684	109,896,305
54 Putnam	2,780,029,940	15,283,632	54,304,382	48,873,944	0	5.787	0.000	5.787	15,283,632
55 St. Johns	14,277,334,609	76,403,015	107,135,282	96,421,754	0	5.633	0.000	5.633	76,403,015
56 St. Lucie	11,702,096,376	63,377,969	152,069,462	136,862,516	0	5.701	0.000	5.701	63,377,969
57 Santa Rosa	5,918,636,292	32,875,953	107,627,970	96,865,173	0	5.847	0.000	5.847	32,875,953
58 Sarasota	37,447,934,882	196,875,028	196,783,088	177,104,779	19,770,249	5.534	0.556	4.978	177,095,029
59 Seminole	21,042,399,226	113,204,951	295,912,521	266,321,269	0	5.663	0.000	5.663	113,204,951
60 Sumter	2,225,020,420	12,585,383	31,155,913	28,040,322	0	5.954	0.000	5.954	12,585,383
61 Suwannee	882,099,587	4,930,760	24,667,260	22,200,534	0	5.884	0.000	5.884	4,930,760
62 Taylor	895,292,083	4,313,875	14,681,540	13,213,386	0	5.072	0.000	5.072	4,313,875
63 Union	165,078,382	907,543	9,746,622	8,771,960	0	5.787	0.000	5.787	907,543
64 Volusia	23,591,238,927	126,558,740	305,024,002	274,521,602	0	5.647	0.000	5.647	126,558,740
65 Wakulla	749,667,064	4,171,260	21,442,550	19,298,295	0	5.857	0.000	5.857	4,171,260
66 Walton	7,398,040,341	42,639,715	26,816,632	24,134,969	18,504,746	6.067	2.633	3.434	24,134,627
67 Washington	553,213,776	2,815,913	15,688,457	14,119,611	0	5.358	0.000	5.358	2,815,913
68 Washington Special	0	0	3,908,222	3,517,400	0	0.000	0.000	0.000	0
69 FAMU Lab School	0	0	2,743,924	2,469,532	0	0.000	0.000	0.000	0
70 FAU Lab School	0	0	3,572,072	3,214,865	0	0.000	0.000	0.000	0
71 FSU Lab School	0	0	10,489,826	9,440,843	0	0.000	0.000	0.000	0
72 UF Lab School	0	0	5,797,075	5,217,368	0	0.000	0.000	0.000	0
73 Florida Virtual School	0	0	11,788,600	10,609,740	0	0.000	0.000	0.000	0
Total	1,073,887,333,988	5,793,127,987	12,405,804,877	11,165,224,393	193,617,155	5.679		5.679	5,599,518,131

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Total Local Effort

District	Required Local Effort	Discretionary Local Effort 0.510 Mills	Discretionary Local Effort .250 Mills	Total Potential Local Funding
	-1-	-2-	-3-	-4-
1 Alachua	45,831,799	4,096,428	1,405,637	51,333,864
2 Baker	2,648,649	238,786	117,052	3,004,487
3 Bay	48,075,284	4,305,249	1,308,458	53,688,991
4 Bradford	3,294,775	285,869	140,132	3,720,776
5 Brevard	127,055,319	11,288,887	3,696,557	142,040,763
6 Broward	591,883,636	54,067,823	13,781,994	659,733,453
7 Calhoun	1,483,790	124,688	61,122	1,669,600
8 Charlotte	66,894,801	5,837,842	915,740	73,648,383
9 Citrus	37,433,517	3,332,361	771,017	41,536,895
10 Clay	35,460,303	3,047,136	1,493,694	40,001,133
11 Collier	185,215,953	25,858,236	2,078,799	213,152,988
12 Columbia	9,034,605	802,726	393,493	10,230,824
13 Miami-Dade	758,472,886	68,379,207	18,100,378	844,952,471
14 DeSoto	5,835,981	504,210	247,162	6,587,353
15 Dixie	1,774,316	166,771	81,751	2,022,838
16 Duval	216,157,659	19,615,731	6,461,652	242,235,042
17 Escambia	58,882,004	5,079,469	2,151,305	66,112,778
18 Flagler	27,726,994	2,395,522	474,407	30,596,923
19 Franklin	5,525,413	955,565	65,578	6,546,556
20 Gadsden	5,276,412	483,553	237,036	5,997,001
21 Gilchrist	2,170,491	187,143	91,737	2,449,371
22 Glades	2,400,623	216,005	57,601	2,674,229
23 Gulf	8,270,082	771,491	102,865	9,144,438
24 Hamilton	2,877,386	258,130	98,190	3,233,706
25 Hardee	8,521,732	772,774	256,076	9,550,582
26 Hendry	8,411,321	747,608	366,474	9,525,403
27 Hernando	31,057,802	2,857,564	1,019,758	34,935,124
28 Highlands	18,850,380	1,599,882	586,624	21,036,886
29 Hillsborough	299,750,503	26,843,329	9,263,580	335,857,412
30 Holmes	1,786,118	156,462	76,697	2,019,277
31 Indian River	61,529,956	5,562,893	850,795	67,943,644
32 Jackson	5,706,968	512,512	251,231	6,470,711
33 Jefferson	2,040,542	176,535	67,153	2,284,230
34 Lafayette	803,846	71,360	34,980	910,186
35 Lake	60,035,609	5,542,752	1,771,507	67,349,868
36 Lee	257,819,541	23,108,606	3,488,946	284,417,093
37 Leon	59,591,553	5,154,629	1,596,924	66,343,106
38 Levy	6,809,971	586,967	287,729	7,684,667
39 Liberty	789,338	69,419	34,029	892,786
40 Madison	2,274,745	189,037	92,665	2,556,447
41 Manatee	109,578,685	9,995,552	2,038,309	121,612,546
42 Marion	58,562,369	5,165,481	2,015,550	65,743,400
43 Martin	74,500,351	6,810,392	881,345	82,192,088
44 Monroe	39,726,994	7,883,567	448,281	48,058,842
45 Nassau	27,459,079	2,373,179	525,822	30,358,080
46 Okaloosa	58,122,937	5,013,988	1,543,522	64,680,447
47 Okeechobee	7,114,262	635,758	311,646	8,061,666
48 Orange	352,382,610	32,074,805	8,553,281	393,010,696
49 Osceola	73,736,555	6,542,387	2,321,906	82,600,848
50 Palm Beach	588,697,082	52,069,981	8,678,330	649,445,393
51 Pasco	82,187,140	7,510,382	2,945,248	92,642,770
52 Pinellas	283,432,509	25,306,474	5,656,741	314,395,724
53 Polk	109,896,305	9,860,506	4,292,220	124,049,031
54 Putnam	15,283,632	1,346,925	586,308	17,216,865
55 St. Johns	76,403,015	6,917,369	1,207,149	84,527,533
56 St. Lucie	63,377,969	5,669,666	1,678,666	70,726,301
57 Santa Rosa	32,875,953	2,867,579	1,203,259	36,946,791
58 Sarasota	177,095,029	18,143,524	2,027,806	197,266,359
59 Seminole	113,204,951	10,195,042	3,278,406	126,678,399
60 Sumter	12,585,383	1,078,022	344,544	14,007,949
61 Suwannee	4,930,760	427,377	209,499	5,567,636
62 Taylor	4,313,875	433,769	159,049	4,906,693
63 Union	907,543	79,980	39,206	1,026,729
64 Volusia	126,558,740	11,429,955	3,272,105	141,260,800
65 Wakulla	4,171,260	363,214	178,046	4,712,520
66 Walton	24,134,627	3,584,351	316,266	28,035,244
67 Washington	2,815,913	268,032	131,388	3,215,333
68 Washington Special	0	0	0	0
69 FAMU Lab School	0	0	0	0
70 FAU Lab School	0	0	0	0
71 FSU Lab School	0	0	0	0
72 UF Lab School	0	0	0	0
73 Florida Virtual School	0	0	0	0
Total	5,599,518,131	520,298,414	129,222,423	6,249,038,968

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Instructional Materials Allocation
Includes Library Media Materials \$15,000,000 and Science Lab Materials \$4,100,000

District	2003-04 K-12 FTE Students	2004-05 K-12 FTE Students	Growth	Growth Allocation Column 3 x \$327.41	Prorated Maintenance Allocation	Total Instructional Materials Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	28,360.70	28,041.64	0.00	0	2,371,733	2,371,733
2 Baker	4,503.82	4,604.49	100.67	32,960	376,643	409,603
3 Bay	26,127.45	26,183.96	56.51	18,502	2,184,972	2,203,474
4 Bradford	3,725.28	3,727.21	1.93	632	311,536	312,168
5 Brevard	72,355.17	74,142.32	1,787.15	585,131	6,050,879	6,636,010
6 Broward	267,349.97	274,851.04	7,501.07	2,455,925	22,357,797	24,813,722
7 Calhoun	2,196.35	2,219.13	22.78	7,458	183,675	191,133
8 Charlotte	17,830.95	18,310.39	479.44	156,973	1,491,157	1,648,130
9 Citrus	15,253.19	15,393.98	140.79	46,096	1,275,585	1,321,681
10 Clay	30,941.38	31,931.00	989.62	324,011	2,587,549	2,911,560
11 Collier	39,787.90	41,873.35	2,085.45	682,797	3,327,361	4,010,158
12 Columbia	9,706.07	9,919.20	213.13	69,781	811,694	881,475
13 Miami-Dade	365,307.27	362,312.97	0.00	0	30,549,716	30,549,716
14 DeSoto	5,097.85	5,142.00	44.15	14,455	426,320	440,775
15 Dixie	2,129.20	2,114.40	0.00	0	178,060	178,060
16 Duval	127,495.06	129,594.86	2,099.80	687,496	10,662,087	11,349,583
17 Escambia	43,127.87	43,023.98	0.00	0	3,606,674	3,606,674
18 Flagler	8,337.04	9,490.08	1,153.04	377,517	697,205	1,074,722
19 Franklin	1,312.90	1,294.67	0.00	0	109,795	109,795
20 Gadsden	6,333.17	6,286.73	0.00	0	529,627	529,627
21 Gilchrist	2,696.29	2,794.57	98.28	32,178	225,484	257,662
22 Glades	1,038.09	1,151.11	113.02	37,004	86,813	123,817
23 Gulf	2,113.18	2,068.90	0.00	0	176,720	176,720
24 Hamilton	1,988.05	1,967.25	0.00	0	166,256	166,256
25 Hardee	5,100.61	5,125.75	25.14	8,231	426,551	434,782
26 Hendry	7,614.33	7,529.52	0.00	0	636,767	636,767
27 Hernando	19,304.80	20,440.28	1,135.48	371,768	1,614,411	1,986,179
28 Highlands	11,597.25	11,719.94	122.69	40,170	969,848	1,010,018
29 Hillsborough	178,110.67	184,786.72	6,676.05	2,185,806	14,894,942	17,080,748
30 Holmes	3,345.06	3,288.48	0.00	0	279,739	279,739
31 Indian River	16,286.94	16,963.34	676.40	221,460	1,362,035	1,583,495
32 Jackson	6,889.87	6,857.11	0.00	0	576,182	576,182
33 Jefferson	1,413.70	1,343.21	0.00	0	118,224	118,224
34 Lafayette	1,023.53	1,010.82	0.00	0	85,595	85,595
35 Lake	33,558.62	35,535.82	1,977.20	647,355	2,806,422	3,453,777
36 Lee	65,707.55	69,377.21	3,669.66	1,201,483	5,494,955	6,696,438
37 Leon	31,631.78	31,944.56	312.78	102,407	2,645,285	2,747,692
38 Levy	6,061.46	6,010.51	0.00	0	506,904	506,904
39 Liberty	1,343.54	1,455.57	112.03	36,680	112,357	149,037
40 Madison	3,219.63	3,222.31	2.68	877	269,249	270,126
41 Manatee	39,526.26	40,923.73	1,397.47	457,546	3,305,480	3,763,026
42 Marion	39,668.35	40,274.79	606.44	198,555	3,317,363	3,515,918
43 Martin	17,386.05	17,691.88	305.83	100,132	1,453,951	1,554,083
44 Monroe	8,936.94	8,934.65	0.00	0	747,374	747,374
45 Nassau	10,406.94	10,533.24	126.30	41,352	870,306	911,658
46 Okaloosa	30,627.15	30,898.62	271.47	88,882	2,561,271	2,650,153
47 Okeechobee	7,138.91	7,252.28	113.37	37,118	597,009	634,127
48 Orange	164,155.66	170,854.84	6,699.18	2,193,379	13,727,920	15,921,299
49 Osceola	43,657.08	46,513.38	2,856.30	935,181	3,650,930	4,586,111
50 Palm Beach	168,010.93	173,520.37	5,509.44	1,803,846	14,050,326	15,854,172
51 Pasco	56,345.85	58,892.64	2,546.79	833,845	4,712,060	5,545,905
52 Pinellas	112,516.23	112,698.54	182.31	59,690	9,409,446	9,469,136
53 Polk	83,191.42	85,803.00	2,611.58	855,057	6,957,087	7,812,144
54 Putnam	11,856.35	11,742.10	0.00	0	991,516	991,516
55 St. Johns	23,003.85	24,054.62	1,050.77	344,033	1,923,753	2,267,786
56 St. Lucie	32,420.23	33,570.29	1,150.06	376,541	2,711,221	3,087,762
57 Santa Rosa	23,826.09	24,119.55	293.46	96,082	1,992,515	2,088,597
58 Sarasota	39,431.21	40,858.53	1,427.32	467,319	3,297,532	3,764,851
59 Seminole	64,316.24	65,506.86	1,190.62	389,821	5,378,603	5,768,424
60 Sumter	6,661.13	6,883.45	222.32	72,790	557,053	629,843
61 Suwannee	5,625.16	5,580.00	0.00	0	470,418	470,418
62 Taylor	3,226.84	3,184.58	0.00	0	269,852	269,852
63 Union	2,137.16	2,105.63	0.00	0	178,725	178,725
64 Volusia	63,636.44	65,305.85	1,669.41	546,582	5,321,753	5,868,335
65 Wakulla	4,610.47	4,594.12	0.00	0	385,562	385,562
66 Walton	6,350.72	6,377.94	27.22	8,912	531,095	540,007
67 Washington	3,416.93	3,429.61	12.68	4,152	285,749	289,901
68 Washington Special	565.65	576.34	10.69	3,500	47,304	50,804
69 FAMU Lab School	460.85	540.00	79.15	25,915	38,540	64,455
70 FAU Lab School	484.86	782.00	297.14	97,287	40,548	137,835
71 FSU Lab School	2,215.00	2,213.99	0.00	0	185,235	185,235
72 UF Lab School	1,151.74	1,167.00	15.26	4,996	96,317	101,313
73 Florida Virtual School	1,942.43	2,692.18	749.75	245,476	162,440	407,916
Total	2,556,230.66	2,615,126.98	63,019.27	20,633,142	213,771,058	234,404,200

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Instructional Materials Allocation
With Detail for Library Media Materials and Science Lab Materials Allocations

District	Total Instructional Materials Allocation	Instructional Materials Without Library Materials and Science Lab Materials	Library Media Materials Allocation	Science Lab Materials Allocation
	-1-	-2-	-3-	-4-
1 Alachua	2,371,733	2,178,139	152,037	41,557
2 Baker	409,603	376,169	26,257	7,177
3 Bay	2,203,474	2,023,614	141,251	38,609
4 Bradford	312,168	286,687	20,011	5,470
5 Brevard	6,636,010	6,094,344	425,392	116,274
6 Broward	24,813,722	22,788,297	1,590,648	434,777
7 Calhoun	191,133	175,532	12,252	3,349
8 Charlotte	1,648,130	1,513,601	105,651	28,878
9 Citrus	1,321,681	1,213,798	84,725	23,158
10 Clay	2,911,560	2,673,904	186,641	51,015
11 Collier	4,010,158	3,682,827	257,066	70,265
12 Columbia	881,475	809,524	56,506	15,445
13 Miami-Dade	30,549,716	28,056,089	1,958,346	535,281
14 DeSoto	440,775	404,797	28,255	7,723
15 Dixie	178,060	163,526	11,414	3,120
16 Duval	11,349,583	10,423,171	727,549	198,863
17 Escambia	3,606,674	3,312,278	231,201	63,195
18 Flagler	1,074,722	986,997	68,894	18,831
19 Franklin	109,795	100,833	7,038	1,924
20 Gadsden	529,627	486,396	33,951	9,280
21 Gilchrist	257,662	236,630	16,517	4,515
22 Glades	123,817	113,711	7,937	2,169
23 Gulf	176,720	162,296	11,328	3,096
24 Hamilton	166,256	152,685	10,658	2,913
25 Hardee	434,782	399,293	27,871	7,618
26 Hendry	636,767	584,791	40,819	11,157
27 Hernando	1,986,179	1,824,057	127,321	34,801
28 Highlands	1,010,018	927,575	64,746	17,697
29 Hillsborough	17,080,748	15,686,528	1,094,937	299,283
30 Holmes	279,739	256,906	17,932	4,901
31 Indian River	1,583,495	1,454,242	101,508	27,745
32 Jackson	576,182	529,151	36,935	10,096
33 Jefferson	118,224	108,574	7,579	2,071
34 Lafayette	85,595	78,608	5,487	1,500
35 Lake	3,453,777	3,171,862	221,399	60,516
36 Lee	6,696,438	6,149,839	429,266	117,333
37 Leon	2,747,692	2,523,411	176,137	48,144
38 Levy	506,904	465,528	32,494	8,882
39 Liberty	149,037	136,872	9,554	2,611
40 Madison	270,126	248,077	17,316	4,733
41 Manatee	3,763,026	3,455,869	241,223	65,934
42 Marion	3,515,918	3,228,930	225,383	61,605
43 Martin	1,554,083	1,427,231	99,622	27,230
44 Monroe	747,374	686,370	47,909	13,095
45 Nassau	911,658	837,243	58,441	15,974
46 Okaloosa	2,650,153	2,433,834	169,884	46,435
47 Okeechobee	634,127	582,366	40,650	11,111
48 Orange	15,921,299	14,621,720	1,020,612	278,967
49 Osceola	4,586,111	4,211,769	293,986	80,356
50 Palm Beach	15,854,172	14,560,072	1,016,309	277,791
51 Pasco	5,545,905	5,093,220	355,512	97,173
52 Pinellas	9,469,136	8,696,215	607,006	165,915
53 Polk	7,812,144	7,174,476	500,786	136,882
54 Putnam	991,516	910,583	63,560	17,373
55 St. Johns	2,267,786	2,082,678	145,373	39,735
56 St. Lucie	3,087,762	2,835,722	197,937	54,103
57 Santa Rosa	2,088,597	1,918,114	133,887	36,596
58 Sarasota	3,764,851	3,457,545	241,340	65,966
59 Seminole	5,768,424	5,297,575	369,777	101,072
60 Sumter	629,843	578,432	40,375	11,036
61 Suwannee	470,418	432,020	30,155	8,243
62 Taylor	269,852	247,825	17,299	4,728
63 Union	178,725	164,136	11,457	3,132
64 Volusia	5,868,335	5,389,331	376,181	102,823
65 Wakulla	385,562	354,090	24,716	6,756
66 Walton	540,007	495,929	34,616	9,462
67 Washington	289,901	266,237	18,584	5,080
68 Washington Special	50,804	46,657	3,257	890
69 FAMU Lab School	64,455	59,194	4,132	1,129
70 FAU Lab School	137,835	126,584	8,836	2,415
71 FSU Lab School	185,235	170,115	11,874	3,246
72 UF Lab School	101,313	93,043	6,495	1,775
73 Florida Virtual School	407,916	407,916	0	0
Total	234,404,200	215,304,200	15,000,000	4,100,000

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Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	918.21	673,048	14,862.22	5,907,083	6,580,131
2 Baker	69.13	50,672	2,684.04	1,066,789	1,117,461
3 Bay	506.11	370,979	10,223.57	4,063,423	4,434,402
4 Bradford	90.74	66,512	2,096.87	833,414	899,926
5 Brevard	1,167.70	855,924	25,881.02	10,286,575	11,142,499
6 Broward	3,911.45	2,867,093	69,187.56	27,499,034	30,366,127
7 Calhoun	44.25	32,435	1,134.61	450,958	483,393
8 Charlotte	598.02	438,349	7,022.42	2,791,105	3,229,454
9 Citrus	334.45	245,152	9,568.42	3,803,029	4,048,181
10 Clay	1,458.21	1,068,868	13,748.70	5,464,508	6,533,376
11 Collier	598.92	439,008	17,265.39	6,862,239	7,301,247
12 Columbia	416.15	305,038	5,098.64	2,026,487	2,331,525
13 Miami-Dade	8,301.58	6,085,058	53,210.16	21,148,715	27,233,773
14 DeSoto	124.94	91,581	1,980.48	787,154	878,735
15 Dixie	70.76	51,867	1,307.53	519,686	571,553
16 Duval	4,126.37	3,024,629	45,953.33	18,264,442	21,289,071
17 Escambia	1,897.35	1,390,758	25,020.51	9,944,560	11,335,318
18 Flagler	360.64	264,349	6,341.75	2,520,569	2,784,918
19 Franklin	59.84	43,863	405.30	161,089	204,952
20 Gadsden	404.04	296,161	4,549.36	1,808,172	2,104,333
21 Gilchrist	35.91	26,322	1,678.87	667,278	693,600
22 Glades	5.47	4,010	379.85	150,974	154,984
23 Gulf	23.77	17,423	1,004.11	399,090	416,513
24 Hamilton	26.51	19,432	829.80	329,809	349,241
25 Hardee	111.54	81,759	2,564.74	1,019,372	1,101,131
26 Hendry	42.29	30,999	3,859.61	1,534,026	1,565,025
27 Hernando	596.84	437,484	10,927.36	4,343,148	4,780,632
28 Highlands	280.89	205,892	5,131.40	2,039,507	2,245,399
29 Hillsborough	6,821.64	5,000,262	81,474.56	32,382,580	37,382,842
30 Holmes	20.70	15,173	2,322.94	923,267	938,440
31 Indian River	490.37	359,441	7,175.50	2,851,948	3,211,389
32 Jackson	351.68	257,781	4,127.68	1,640,573	1,898,354
33 Jefferson	28.17	20,649	816.02	324,332	344,981
34 Lafayette	0.00	0	660.27	262,428	262,428
35 Lake	1,061.88	778,358	19,503.45	7,751,770	8,530,128
36 Lee	2,473.07	1,812,760	33,985.53	13,507,764	15,320,524
37 Leon	651.69	477,689	10,694.77	4,250,704	4,728,393
38 Levy	238.30	174,674	3,814.14	1,515,954	1,690,628
39 Liberty	10.09	7,396	709.37	281,944	289,340
40 Madison	36.22	26,549	2,163.01	859,702	886,251
41 Manatee	1,129.71	828,077	16,170.44	6,427,044	7,255,121
42 Marion	814.22	596,823	23,249.60	9,240,701	9,837,524
43 Martin	444.14	325,555	9,369.66	3,724,031	4,049,586
44 Monroe	237.10	173,794	3,401.04	1,351,765	1,525,559
45 Nassau	189.28	138,742	6,035.35	2,398,788	2,537,530
46 Okaloosa	812.44	595,519	12,550.89	4,988,431	5,583,950
47 Okeechobee	163.68	119,977	4,044.86	1,607,655	1,727,632
48 Orange	1,919.44	1,406,950	65,489.81	26,029,339	27,436,289
49 Osceola	573.06	420,053	19,974.70	7,939,071	8,359,124
50 Palm Beach	5,173.04	3,791,838	65,984.57	26,225,985	30,017,823
51 Pasco	1,708.03	1,251,986	29,656.24	11,787,060	13,039,046
52 Pinellas	3,489.75	2,557,987	38,491.96	15,298,873	17,856,860
53 Polk	3,348.99	2,454,810	42,711.32	16,975,884	19,430,694
54 Putnam	202.19	148,205	6,077.77	2,415,648	2,563,853
55 St. Johns	572.67	419,767	12,998.76	5,166,439	5,586,206
56 St. Lucie	1,011.52	741,444	21,181.05	8,418,542	9,159,986
57 Santa Rosa	253.91	186,116	11,463.44	4,556,217	4,742,333
58 Sarasota	652.08	477,975	16,030.58	6,371,455	6,849,430
59 Seminole	961.46	704,750	27,520.70	10,938,276	11,643,026
60 Sumter	200.87	147,238	3,332.29	1,324,440	1,471,678
61 Suwannee	62.31	45,673	3,474.09	1,380,799	1,426,472
62 Taylor	102.21	74,920	1,858.38	738,625	813,545
63 Union	12.86	9,426	1,167.22	463,919	473,345
64 Volusia	1,647.02	1,207,266	23,309.38	9,264,461	10,471,727
65 Wakulla	30.02	22,005	4,915.10	1,953,538	1,975,543
66 Walton	71.46	52,380	4,362.20	1,733,784	1,786,164
67 Washington	84.39	61,858	2,260.53	898,462	960,320
68 Washington Special	0.00	0	0.00	0	0
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU Lab School	0.00	0	0.00	0	0
71 FSU Lab School	0.00	0	0.00	0	0
72 UF Lab School	0.00	0	0.00	0	0
73 Florida Virtual School	0.00	0	0.00	0	0
Total	64,633.74	47,376,531	988,446.79	392,864,433	440,240,964

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Public School Technology Allocation

District	Unweighted FTE	Public School Technology Allocation
-1-	-2-	
1 Alachua	28,041.64	535,347
2 Baker	4,604.49	87,905
3 Bay	26,183.96	499,882
4 Bradford	3,727.21	71,157
5 Brevard	74,142.32	1,415,462
6 Broward	274,851.04	5,247,221
7 Calhoun	2,219.13	42,366
8 Charlotte	18,310.39	349,566
9 Citrus	15,393.98	293,889
10 Clay	31,931.00	609,599
11 Collier	41,873.35	799,410
12 Columbia	9,919.20	189,369
13 Miami-Dade	362,312.97	6,916,970
14 DeSoto	5,142.00	98,167
15 Dixie	2,114.40	40,366
16 Duval	129,594.86	2,474,114
17 Escambia	43,023.98	821,377
18 Flagler	9,490.08	181,176
19 Franklin	1,294.67	24,717
20 Gadsden	6,286.73	120,021
21 Gilchrist	2,794.57	53,352
22 Glades	1,151.11	21,976
23 Gulf	2,068.90	39,498
24 Hamilton	1,967.25	37,557
25 Hardee	5,125.75	97,856
26 Hendry	7,529.52	143,747
27 Hernando	20,440.28	390,228
28 Highlands	11,719.94	223,747
29 Hillsborough	184,786.72	3,527,790
30 Holmes	3,288.48	62,781
31 Indian River	16,963.34	323,850
32 Jackson	6,857.11	130,910
33 Jefferson	1,343.21	25,643
34 Lafayette	1,010.82	19,298
35 Lake	35,535.82	678,419
36 Lee	69,377.21	1,324,490
37 Leon	31,944.56	609,858
38 Levy	6,010.51	114,748
39 Liberty	1,455.57	27,788
40 Madison	3,222.31	61,518
41 Manatee	40,923.73	781,281
42 Marion	40,274.79	768,892
43 Martin	17,691.88	337,758
44 Monroe	8,934.65	170,573
45 Nassau	10,533.24	201,092
46 Okaloosa	30,898.62	589,890
47 Okeechobee	7,252.28	138,454
48 Orange	170,854.84	3,261,815
49 Osceola	46,513.38	887,994
50 Palm Beach	173,520.37	3,312,703
51 Pasco	58,892.64	1,124,328
52 Pinellas	112,698.54	2,151,544
53 Polk	85,803.00	1,638,078
54 Putnam	11,742.10	224,170
55 St. Johns	24,054.62	459,230
56 St. Lucie	33,570.29	640,895
57 Santa Rosa	24,119.55	460,470
58 Sarasota	40,858.53	780,036
59 Seminole	65,506.86	1,250,601
60 Sumter	6,883.45	131,413
61 Suwannee	5,580.00	106,529
62 Taylor	3,184.58	60,797
63 Union	2,105.63	40,199
64 Volusia	65,305.85	1,246,763
65 Wakulla	4,594.12	87,707
66 Walton	6,377.94	121,762
67 Washington	3,429.61	65,475
68 Washington Special	576.34	0
69 FAMU Lab School	540.00	10,309
70 FAU Lab School	782.00	14,929
71 FSU Lab School	2,213.99	42,268
72 UF Lab School	1,167.00	22,279
73 Florida Virtual School	2,692.18	51,397
Total	2,615,126.98	49,914,766

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Florida Teachers Lead Program

District	Unweighted FTE	Teachers Lead Allocation
	-1-	-2-
1 Alachua	28,041.64	176,796
2 Baker	4,604.49	29,030
3 Bay	26,183.96	165,084
4 Bradford	3,727.21	23,499
5 Brevard	74,142.32	467,450
6 Broward	274,851.04	1,732,870
7 Calhoun	2,219.13	13,991
8 Charlotte	18,310.39	115,443
9 Citrus	15,393.98	97,055
10 Clay	31,931.00	201,317
11 Collier	41,873.35	264,001
12 Columbia	9,919.20	62,538
13 Miami-Dade	362,312.97	2,284,297
14 DeSoto	5,142.00	32,419
15 Dixie	2,114.40	13,331
16 Duval	129,594.86	817,065
17 Escambia	43,023.98	271,256
18 Flagler	9,490.08	59,833
19 Franklin	1,294.67	8,163
20 Gadsden	6,286.73	39,636
21 Gilchrist	2,794.57	17,619
22 Glades	1,151.11	7,257
23 Gulf	2,068.90	13,044
24 Hamilton	1,967.25	12,403
25 Hardee	5,125.75	32,317
26 Hendry	7,529.52	47,472
27 Hernando	20,440.28	128,871
28 Highlands	11,719.94	73,891
29 Hillsborough	184,786.72	1,165,036
30 Holmes	3,288.48	20,733
31 Indian River	16,963.34	106,950
32 Jackson	6,857.11	43,232
33 Jefferson	1,343.21	8,469
34 Lafayette	1,010.82	6,373
35 Lake	35,535.82	224,045
36 Lee	69,377.21	437,407
37 Leon	31,944.56	201,403
38 Levy	6,010.51	37,895
39 Liberty	1,455.57	9,177
40 Madison	3,222.31	20,316
41 Manatee	40,923.73	258,014
42 Marion	40,274.79	253,923
43 Martin	17,691.88	111,543
44 Monroe	8,934.65	56,331
45 Nassau	10,533.24	66,409
46 Okaloosa	30,898.62	194,808
47 Okeechobee	7,252.28	45,724
48 Orange	170,854.84	1,077,199
49 Osceola	46,513.38	293,256
50 Palm Beach	173,520.37	1,094,004
51 Pasco	58,892.64	371,304
52 Pinellas	112,698.54	710,537
53 Polk	85,803.00	540,967
54 Putnam	11,742.10	74,031
55 St. Johns	24,054.62	151,659
56 St. Lucie	33,570.29	211,653
57 Santa Rosa	24,119.55	152,068
58 Sarasota	40,858.53	257,603
59 Seminole	65,506.86	413,005
60 Sumter	6,883.45	43,398
61 Suwannee	5,580.00	35,181
62 Taylor	3,184.58	20,078
63 Union	2,105.63	13,275
64 Volusia	65,305.85	411,738
65 Wakulla	4,594.12	28,965
66 Walton	6,377.94	40,211
67 Washington	3,429.61	21,623
68 Washington Special	576.34	3,634
69 FAMU Lab School	540.00	3,405
70 FAU Lab School	782.00	4,930
71 FSU Lab School	2,213.99	13,959
72 UF Lab School	1,167.00	7,358
73 Florida Virtual School	2,692.18	0
Total	2,615,126.98	16,470,777

2004-05 FLORIDA EDUCATION FINANCE PROGRAM
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Teacher Training Allocation

District	Unweighted FTE	Teacher Training Allocation
-1-	-2-	
1 Alachua	28,041.64	386,023
2 Baker	4,604.49	63,386
3 Bay	26,183.96	360,450
4 Bradford	3,727.21	51,309
5 Brevard	74,142.32	1,020,648
6 Broward	274,851.04	3,783,616
7 Calhoun	2,219.13	30,549
8 Charlotte	18,310.39	252,062
9 Citrus	15,393.98	211,915
10 Clay	31,931.00	439,564
11 Collier	41,873.35	576,431
12 Columbia	9,919.20	136,548
13 Miami-Dade	362,312.97	4,987,623
14 DeSoto	5,142.00	70,785
15 Dixie	2,114.40	29,107
16 Duval	129,594.86	1,784,011
17 Escambia	43,023.98	592,271
18 Flagler	9,490.08	130,641
19 Franklin	1,294.67	17,823
20 Gadsden	6,286.73	86,544
21 Gilchrist	2,794.57	38,470
22 Glades	1,151.11	15,846
23 Gulf	2,068.90	28,481
24 Hamilton	1,967.25	27,081
25 Hardee	5,125.75	70,561
26 Hendry	7,529.52	103,652
27 Hernando	20,440.28	281,382
28 Highlands	11,719.94	161,337
29 Hillsborough	184,786.72	2,543,785
30 Holmes	3,288.48	45,269
31 Indian River	16,963.34	233,518
32 Jackson	6,857.11	94,395
33 Jefferson	1,343.21	18,491
34 Lafayette	1,010.82	13,915
35 Lake	35,535.82	489,188
36 Lee	69,377.21	955,051
37 Leon	31,944.56	439,751
38 Levy	6,010.51	82,741
39 Liberty	1,455.57	20,038
40 Madison	3,222.31	44,359
41 Manatee	40,923.73	563,359
42 Marion	40,274.79	554,425
43 Martin	17,691.88	243,548
44 Monroe	8,934.65	122,995
45 Nassau	10,533.24	145,001
46 Okaloosa	30,898.62	425,352
47 Okeechobee	7,252.28	99,835
48 Orange	170,854.84	2,351,998
49 Osceola	46,513.38	640,306
50 Palm Beach	173,520.37	2,388,692
51 Pasco	58,892.64	810,720
52 Pinellas	112,698.54	1,551,415
53 Polk	85,803.00	1,181,169
54 Putnam	11,742.10	161,643
55 St. Johns	24,054.62	331,137
56 St. Lucie	33,570.29	462,131
57 Santa Rosa	24,119.55	332,031
58 Sarasota	40,858.53	562,461
59 Seminole	65,506.86	901,772
60 Sumter	6,883.45	94,758
61 Suwannee	5,580.00	76,815
62 Taylor	3,184.58	43,839
63 Union	2,105.63	28,986
64 Volusia	65,305.85	899,004
65 Wakulla	4,594.12	63,243
66 Walton	6,377.94	87,799
67 Washington	3,429.61	47,212
68 Washington Special	576.34	7,934
69 FAMU Lab School	540.00	7,434
70 FAU Lab School	782.00	10,765
71 FSU Lab School	2,213.99	30,478
72 UF Lab School	1,167.00	16,065
73 Florida Virtual School	2,692.18	37,061
Total	2,615,126.98	36,000,000

2004-05 FLORIDA EDUCATION FINANCE PROGRAM
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Class Size Reduction Allocation

District	Grades Prek-3 Class Size Reduction Allocation	Grades 4-8 Class Size Reduction Allocation	Grades 9-12 Class Size Reduction Allocation	Total Class Size Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	2,905,071	3,530,882	3,571,179	10,007,132
2 Baker	513,569	570,173	486,287	1,570,029
3 Bay	2,950,114	3,485,413	2,877,553	9,313,080
4 Bradford	420,418	468,736	416,434	1,305,588
5 Brevard	8,023,974	10,156,284	8,936,615	27,116,873
6 Broward	34,681,697	40,224,278	33,159,105	108,065,080
7 Calhoun	251,821	298,025	221,947	771,793
8 Charlotte	1,698,138	2,376,138	2,366,874	6,441,150
9 Citrus	1,517,008	1,975,619	1,837,834	5,330,461
10 Clay	3,341,562	4,194,875	3,800,006	11,336,443
11 Collier	5,902,861	5,641,390	4,835,791	16,380,042
12 Columbia	1,148,417	1,264,488	977,789	3,390,694
13 Miami-Dade	45,496,692	51,808,753	45,093,118	142,398,563
14 DeSoto	584,503	640,500	589,266	1,814,269
15 Dixie	261,229	248,815	229,754	739,798
16 Duval	15,741,614	17,740,667	13,638,431	47,120,712
17 Escambia	4,590,079	5,820,822	4,659,179	15,070,080
18 Flagler	982,952	1,287,163	1,102,395	3,372,510
19 Franklin	138,714	168,634	154,169	461,517
20 Gadsden	817,265	897,813	542,431	2,257,509
21 Gilchrist	351,461	338,018	302,816	992,295
22 Glades	148,860	151,763	102,999	403,622
23 Gulf	210,571	256,845	248,091	715,507
24 Hamilton	227,989	246,857	202,096	676,942
25 Hardee	671,219	642,421	460,013	1,773,653
26 Hendry	902,362	957,567	863,000	2,722,929
27 Hernando	2,160,342	2,630,584	2,311,380	7,102,306
28 Highlands	1,352,503	1,517,326	1,285,480	4,155,309
29 Hillsborough	22,628,692	26,258,957	20,495,862	69,383,511
30 Holmes	348,853	385,371	356,014	1,090,238
31 Indian River	1,872,885	2,172,433	2,044,272	6,089,590
32 Jackson	779,141	922,797	739,710	2,441,648
33 Jefferson	170,883	163,185	133,171	467,239
34 Lafayette	120,784	123,681	98,815	343,280
35 Lake	4,029,907	4,696,059	4,035,962	12,761,928
36 Lee	8,429,493	9,423,511	8,010,240	25,863,244
37 Leon	3,886,820	4,262,171	3,604,527	11,753,518
38 Levy	625,231	826,751	626,699	2,078,681
39 Liberty	149,352	216,402	202,818	568,572
40 Madison	321,596	370,658	410,847	1,103,101
41 Manatee	5,212,488	5,409,943	4,583,257	15,205,688
42 Marion	4,423,144	5,300,315	4,669,738	14,393,197
43 Martin	1,966,603	2,399,094	2,231,637	6,597,334
44 Monroe	1,080,803	1,345,337	1,104,698	3,530,838
45 Nassau	1,112,943	1,388,246	1,191,969	3,693,158
46 Okaloosa	3,194,559	3,954,850	3,794,431	10,943,840
47 Okeechobee	837,172	929,174	828,392	2,594,738
48 Orange	22,521,919	23,095,129	19,640,569	65,257,617
49 Osceola	5,242,299	6,389,181	5,559,687	17,191,167
50 Palm Beach	22,309,712	24,705,412	21,324,962	68,340,086
51 Pasco	6,861,785	7,725,512	6,771,563	21,358,860
52 Pinellas	12,902,873	15,280,348	14,349,818	42,533,039
53 Polk	10,454,613	10,997,382	9,205,423	30,657,418
54 Putnam	1,455,944	1,552,390	1,169,474	4,177,808
55 St. Johns	2,465,749	3,177,393	3,037,003	8,680,145
56 St. Lucie	3,818,644	4,463,839	3,792,172	12,074,655
57 Santa Rosa	2,499,004	3,088,185	2,743,743	8,330,932
58 Sarasota	4,606,433	5,640,626	5,051,441	15,298,500
59 Seminole	7,092,819	8,705,127	7,805,675	23,603,621
60 Sumter	771,123	942,659	675,779	2,389,561
61 Suwannee	602,657	675,264	605,529	1,883,450
62 Taylor	368,192	406,137	330,697	1,105,026
63 Union	246,100	260,122	216,351	722,573
64 Volusia	7,372,861	8,648,337	7,652,669	23,673,867
65 Wakulla	567,136	591,652	496,991	1,655,779
66 Walton	669,264	821,812	648,044	2,139,120
67 Washington	387,388	416,020	354,240	1,157,648
68 Washington Special	0	25,451	176,216	201,667
69 FAMU Lab School	70,689	61,401	58,343	190,433
70 FAU Lab School	109,311	139,858	36,284	285,453
71 FSU Lab School	272,312	297,941	213,452	783,705
72 UF Lab School	81,688	149,630	173,476	404,794
73 Florida Virtual School	0	46,386	972,836	1,019,222
Total	312,934,869	358,392,978	307,497,528	978,825,375

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Grades Prek-3 Class Size Reduction Allocation

District	Grades Prek- 3 Unweighted FTE	Weighted FTE	\$351.49 Times Weighted FTE	District Cost Differential	Grades Prek-3 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,204.61	8,529.43	2,998,009	0.9690	2,905,071
2 Baker	1,511.60	1,533.02	538,841	0.9531	513,569
3 Bay	8,263.12	8,847.95	3,109,966	0.9486	2,950,114
4 Bradford	1,184.56	1,255.75	441,384	0.9525	420,418
5 Brevard	22,075.87	23,401.80	8,225,499	0.9755	8,023,974
6 Broward	86,848.20	94,466.74	33,204,114	1.0445	34,681,697
7 Calhoun	741.19	765.18	268,953	0.9363	251,821
8 Charlotte	4,835.07	5,039.38	1,771,292	0.9587	1,698,138
9 Citrus	4,452.36	4,596.80	1,615,729	0.9389	1,517,008
10 Clay	9,399.96	9,828.23	3,454,525	0.9673	3,341,562
11 Collier	14,753.50	16,400.22	5,764,513	1.0240	5,902,861
12 Columbia	3,355.90	3,494.42	1,228,254	0.9350	1,148,417
13 Miami-Dade	114,610.64	123,924.85	43,558,346	1.0445	45,496,692
14 DeSoto	1,626.11	1,722.35	605,389	0.9655	584,503
15 Dixie	744.80	791.57	278,229	0.9389	261,229
16 Duval	43,252.25	45,375.26	15,948,950	0.9870	15,741,614
17 Escambia	13,011.49	13,736.11	4,828,105	0.9507	4,590,079
18 Flagler	2,799.33	2,907.60	1,021,992	0.9618	982,952
19 Franklin	389.00	409.81	144,044	0.9630	138,714
20 Gadsden	2,213.12	2,416.74	849,460	0.9621	817,265
21 Gilchrist	940.54	1,062.61	373,497	0.9410	351,461
22 Glades	414.90	435.22	152,975	0.9731	148,860
23 Gulf	580.34	635.36	223,323	0.9429	210,571
24 Hamilton	664.91	702.14	246,795	0.9238	227,989
25 Hardee	1,895.23	2,010.78	706,769	0.9497	671,219
26 Hendry	2,441.41	2,611.38	917,874	0.9831	902,362
27 Hernando	6,194.49	6,482.69	2,278,601	0.9481	2,160,342
28 Highlands	3,816.95	4,061.98	1,427,745	0.9473	1,352,503
29 Hillsborough	59,650.80	64,282.91	22,594,800	1.0015	22,628,692
30 Holmes	1,048.44	1,073.32	377,261	0.9247	348,853
31 Indian River	5,192.32	5,495.48	1,931,606	0.9696	1,872,885
32 Jackson	2,208.87	2,381.99	837,246	0.9306	779,141
33 Jefferson	490.68	502.03	176,459	0.9684	170,883
34 Lafayette	358.41	368.39	129,485	0.9328	120,784
35 Lake	11,258.73	11,811.28	4,151,547	0.9707	4,029,907
36 Lee	22,211.44	24,268.54	8,530,149	0.9882	8,429,493
37 Leon	10,486.44	11,184.51	3,931,243	0.9887	3,886,820
38 Levy	1,808.26	1,881.93	661,480	0.9452	625,231
39 Liberty	398.33	446.57	156,965	0.9515	149,352
40 Madison	944.17	961.69	338,024	0.9514	321,596
41 Manatee	13,722.86	15,124.62	5,316,153	0.9805	5,212,488
42 Marion	12,153.51	13,186.61	4,634,962	0.9543	4,423,144
43 Martin	5,230.49	5,673.34	1,994,122	0.9862	1,966,603
44 Monroe	2,689.31	2,877.52	1,011,420	1.0686	1,080,803
45 Nassau	3,138.64	3,287.33	1,155,464	0.9632	1,112,943
46 Okaloosa	8,934.96	9,549.88	3,356,687	0.9517	3,194,559
47 Okeechobee	2,296.42	2,462.55	865,562	0.9672	837,172
48 Orange	55,772.04	64,762.04	22,763,209	0.9894	22,521,919
49 Osceola	14,055.13	15,285.95	5,372,859	0.9757	5,242,299
50 Palm Beach	54,494.72	60,634.15	21,312,297	1.0468	22,309,712
51 Pasco	18,648.88	20,123.69	7,073,276	0.9701	6,861,785
52 Pinellas	34,241.71	36,309.67	12,762,486	1.0110	12,902,873
53 Polk	28,888.07	30,632.03	10,766,852	0.9710	10,454,613
54 Putnam	3,950.71	4,365.27	1,534,349	0.9489	1,455,944
55 St. Johns	6,827.37	7,177.34	2,522,763	0.9774	2,465,749
56 St. Lucie	10,627.37	11,159.90	3,922,593	0.9735	3,818,644
57 Santa Rosa	7,119.64	7,508.44	2,639,142	0.9469	2,499,004
58 Sarasota	12,355.69	13,169.98	4,629,116	0.9951	4,606,433
59 Seminole	19,605.52	20,597.42	7,239,787	0.9797	7,092,819
60 Sumter	2,242.47	2,322.29	816,262	0.9447	771,123
61 Suwannee	1,773.42	1,836.72	645,589	0.9335	602,657
62 Taylor	1,058.14	1,094.70	384,776	0.9569	368,192
63 Union	732.68	744.14	261,558	0.9409	246,100
64 Volusia	20,199.81	21,739.06	7,641,062	0.9649	7,372,861
65 Wakulla	1,524.54	1,663.25	584,616	0.9701	567,136
66 Walton	1,992.40	2,034.27	715,026	0.9360	669,264
67 Washington	1,120.08	1,187.64	417,444	0.9280	387,388
68 Washington Special	0.00	0.00	0	0.9280	0
69 FAMU Lab School	201.00	203.41	71,497	0.9887	70,689
70 FAU Lab School	293.00	297.09	104,424	1.0468	109,311
71 FSU Lab School	756.07	783.59	275,424	0.9887	272,312
72 UF Lab School	237.00	239.84	84,301	0.9690	81,688
73 Florida Virtual School	0.00	0.00	0	1.0000	0
Total	824,161.99	890,137.74	312,874,516		312,934,869

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Grades 4-8 Class Size Reduction Allocation

District	Grades 4-8 Unweighted FTE	Weighted FTE	\$335.69 Times Weighted FTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,514.50	10,854.78	3,643,841	0.9690	3,530,882
2 Baker	1,772.83	1,782.09	598,230	0.9531	570,173
3 Bay	10,348.18	10,945.43	3,674,271	0.9486	3,485,413
4 Bradford	1,421.99	1,465.97	492,111	0.9525	468,736
5 Brevard	29,368.64	31,014.81	10,411,362	0.9755	10,156,284
6 Broward	108,726.58	114,720.60	38,510,558	1.0445	40,224,278
7 Calhoun	870.53	948.20	318,301	0.9363	298,025
8 Charlotte	7,153.55	7,383.30	2,478,500	0.9587	2,376,138
9 Citrus	6,078.15	6,268.24	2,104,185	0.9389	1,975,619
10 Clay	12,522.89	12,918.72	4,336,685	0.9673	4,194,875
11 Collier	15,298.70	16,411.48	5,509,170	1.0240	5,641,390
12 Columbia	3,897.75	4,028.70	1,352,394	0.9350	1,264,488
13 Miami-Dade	139,727.24	147,759.80	49,601,487	1.0445	51,808,753
14 DeSoto	1,934.80	1,976.19	663,387	0.9655	640,500
15 Dixie	755.82	789.44	265,007	0.9389	248,815
16 Duval	51,584.06	53,544.44	17,974,333	0.9870	17,740,667
17 Escambia	17,561.04	18,239.06	6,122,670	0.9507	5,820,822
18 Flagler	3,858.42	3,986.67	1,338,285	0.9618	1,287,163
19 Franklin	499.94	521.65	175,113	0.9630	168,634
20 Gadsden	2,657.25	2,779.89	933,181	0.9621	897,813
21 Gilchrist	1,052.93	1,070.07	359,212	0.9410	338,018
22 Glades	461.98	464.59	155,958	0.9731	151,763
23 Gulf	806.45	811.46	272,399	0.9429	256,845
24 Hamilton	769.91	796.03	267,219	0.9238	246,857
25 Hardee	1,981.66	2,015.09	676,446	0.9497	642,421
26 Hendry	2,845.89	2,901.57	974,028	0.9831	957,567
27 Hernando	8,064.75	8,265.32	2,774,585	0.9481	2,630,584
28 Highlands	4,547.01	4,771.48	1,601,738	0.9473	1,517,326
29 Hillsborough	74,221.90	78,106.67	26,219,628	1.0015	26,258,957
30 Holmes	1,238.36	1,241.48	416,752	0.9247	385,371
31 Indian River	6,492.89	6,674.45	2,240,546	0.9696	2,172,433
32 Jackson	2,737.95	2,953.96	991,615	0.9306	922,797
33 Jefferson	500.88	501.98	168,510	0.9684	163,185
34 Lafayette	384.13	394.98	132,591	0.9328	123,681
35 Lake	13,825.66	14,411.53	4,837,807	0.9707	4,696,059
36 Lee	26,772.55	28,407.27	9,536,036	0.9882	9,423,511
37 Leon	12,325.13	12,841.86	4,310,884	0.9887	4,262,171
38 Levy	2,514.08	2,605.63	874,684	0.9452	826,751
39 Liberty	571.30	677.51	227,433	0.9515	216,402
40 Madison	1,154.43	1,160.57	389,592	0.9514	370,658
41 Manatee	15,614.43	16,436.40	5,517,535	0.9805	5,409,943
42 Marion	15,846.94	16,545.44	5,554,139	0.9543	5,300,315
43 Martin	6,895.37	7,246.76	2,432,665	0.9862	2,399,094
44 Monroe	3,607.20	3,750.40	1,258,972	1.0686	1,345,337
45 Nassau	4,211.30	4,293.50	1,441,285	0.9632	1,388,246
46 Okaloosa	11,989.70	12,379.17	4,155,564	0.9517	3,954,850
47 Okeechobee	2,789.08	2,861.82	960,684	0.9672	929,174
48 Orange	64,924.69	69,536.06	23,342,560	0.9894	23,095,129
49 Osceola	18,331.86	19,507.00	6,548,305	0.9757	6,389,181
50 Palm Beach	67,566.35	70,305.61	23,600,890	1.0468	24,705,412
51 Pasco	22,957.67	23,723.15	7,963,624	0.9701	7,725,512
52 Pinellas	43,137.37	45,023.96	15,114,093	1.0110	15,280,348
53 Polk	32,770.69	33,738.96	11,325,831	0.9710	10,997,382
54 Putnam	4,690.27	4,873.51	1,635,989	0.9489	1,552,390
55 St. Johns	9,356.87	9,684.12	3,250,862	0.9774	3,177,393
56 St. Lucie	13,234.27	13,659.48	4,585,351	0.9735	4,463,839
57 Santa Rosa	9,561.50	9,715.40	3,261,363	0.9469	3,088,185
58 Sarasota	15,946.35	16,885.82	5,668,401	0.9951	5,640,626
59 Seminole	25,597.67	26,469.37	8,885,503	0.9797	8,705,127
60 Sumter	2,845.95	2,972.50	997,839	0.9447	942,659
61 Suwannee	2,133.07	2,154.87	723,368	0.9335	675,264
62 Taylor	1,233.11	1,264.35	424,430	0.9569	406,137
63 Union	808.42	823.56	276,461	0.9409	260,122
64 Volusia	25,485.18	26,700.04	8,962,936	0.9649	8,648,337
65 Wakulla	1,768.88	1,816.82	609,888	0.9701	591,652
66 Walton	2,597.03	2,615.52	878,004	0.9360	821,812
67 Washington	1,319.66	1,335.45	448,297	0.9280	416,020
68 Washington Special	81.70	81.70	27,426	0.9280	25,451
69 FAMU Lab School	185.00	185.00	62,103	0.9887	61,401
70 FAU Lab School	398.00	398.00	133,605	1.0468	139,858
71 FSU Lab School	893.56	897.69	301,346	0.9887	297,941
72 UF Lab School	460.00	460.00	154,417	0.9690	149,630
73 Florida Virtual School	138.18	138.18	46,386	1.0000	46,386
Total	1,019,200.02	1,067,892.57	358,480,856		358,392,978

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Grades 9-12 Class Size Reduction Allocation

District	Grades 9-12 Unweighted FTE	Weighted FTE	\$336.49 Times Weighted FTE	2002-03 District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,322.53	10,952.56	3,685,427	0.9690	3,571,179
2 Baker	1,320.06	1,516.29	510,216	0.9531	486,287
3 Bay	7,572.66	9,015.05	3,033,474	0.9486	2,877,553
4 Bradford	1,120.66	1,299.30	437,201	0.9525	416,434
5 Brevard	22,697.81	27,225.36	9,161,061	0.9755	8,936,615
6 Broward	79,276.26	94,345.72	31,746,391	1.0445	33,159,105
7 Calhoun	607.41	704.47	237,047	0.9363	221,947
8 Charlotte	6,321.77	7,337.03	2,468,837	0.9587	2,366,874
9 Citrus	4,863.47	5,817.21	1,957,433	0.9389	1,837,834
10 Clay	10,008.15	11,674.84	3,928,467	0.9673	3,800,006
11 Collier	11,821.15	14,034.45	4,722,452	1.0240	4,835,791
12 Columbia	2,665.55	3,107.86	1,045,764	0.9350	977,789
13 Miami-Dade	107,975.09	128,300.89	43,171,966	1.0445	45,093,118
14 DeSoto	1,581.09	1,813.79	610,322	0.9655	589,266
15 Dixie	613.78	727.23	244,706	0.9389	229,754
16 Duval	34,758.55	41,065.31	13,818,066	0.9870	13,638,431
17 Escambia	12,451.45	14,564.44	4,900,788	0.9507	4,659,179
18 Flagler	2,832.33	3,406.28	1,146,179	0.9618	1,102,395
19 Franklin	405.73	475.77	160,092	0.9630	154,169
20 Gadsden	1,416.36	1,675.53	563,799	0.9621	542,431
21 Gilchrist	801.10	956.35	321,802	0.9410	302,816
22 Glades	274.23	314.56	105,846	0.9731	102,999
23 Gulf	682.11	781.94	263,115	0.9429	248,091
24 Hamilton	532.43	650.14	218,766	0.9238	202,096
25 Hardee	1,248.86	1,439.50	484,377	0.9497	460,013
26 Hendry	2,242.22	2,608.80	877,835	0.9831	863,000
27 Hernando	6,181.04	7,245.11	2,437,907	0.9481	2,311,380
28 Highlands	3,355.98	4,032.79	1,356,994	0.9473	1,285,480
29 Hillsborough	50,914.02	60,819.53	20,465,164	1.0015	20,495,862
30 Holmes	1,001.68	1,144.18	385,005	0.9247	356,014
31 Indian River	5,278.13	6,265.76	2,108,366	0.9696	2,044,272
32 Jackson	1,910.29	2,362.25	794,874	0.9306	739,710
33 Jefferson	351.65	408.68	137,517	0.9684	133,171
34 Lafayette	268.28	314.82	105,934	0.9328	98,815
35 Lake	10,451.43	12,356.34	4,157,785	0.9707	4,035,962
36 Lee	20,393.22	24,089.54	8,105,889	0.9882	8,010,240
37 Leon	9,132.99	10,834.57	3,645,724	0.9887	3,604,527
38 Levy	1,688.17	1,970.44	663,033	0.9452	626,699
39 Liberty	485.94	633.47	213,156	0.9515	202,818
40 Madison	1,123.71	1,283.35	431,834	0.9514	410,847
41 Manatee	11,586.44	13,891.67	4,674,408	0.9805	4,583,257
42 Marion	12,274.34	14,542.38	4,893,365	0.9543	4,669,738
43 Martin	5,566.02	6,724.91	2,262,865	0.9862	2,231,637
44 Monroe	2,638.14	3,072.25	1,033,781	1.0686	1,104,698
45 Nassau	3,183.30	3,677.70	1,237,509	0.9632	1,191,969
46 Okaloosa	9,973.96	11,848.80	3,987,003	0.9517	3,794,431
47 Okeechobee	2,166.78	2,545.35	856,485	0.9672	828,392
48 Orange	50,158.11	58,994.29	19,850,989	0.9894	19,640,569
49 Osceola	14,126.39	16,934.09	5,698,152	0.9757	5,559,687
50 Palm Beach	51,459.30	60,541.39	20,371,572	1.0468	21,324,962
51 Pasco	17,286.09	20,744.37	6,980,273	0.9701	6,771,563
52 Pinellas	35,319.46	42,181.60	14,193,687	1.0110	14,349,818
53 Polk	24,144.24	28,174.25	9,480,353	0.9710	9,205,423
54 Putnam	3,101.12	3,662.67	1,232,452	0.9489	1,169,474
55 St. Johns	7,870.38	9,234.23	3,107,226	0.9774	3,037,003
56 St. Lucie	9,708.65	11,576.57	3,895,400	0.9735	3,792,172
57 Santa Rosa	7,438.41	8,611.27	2,897,606	0.9469	2,743,743
58 Sarasota	12,556.49	15,086.08	5,076,315	0.9951	5,051,441
59 Seminole	20,303.67	23,678.01	7,967,414	0.9797	7,805,675
60 Sumter	1,795.03	2,125.88	715,337	0.9447	675,779
61 Suwannee	1,673.51	1,927.74	648,665	0.9335	605,529
62 Taylor	893.33	1,027.05	345,592	0.9569	330,697
63 Union	564.53	683.35	229,940	0.9409	216,351
64 Volusia	19,620.86	23,569.94	7,931,049	0.9649	7,652,669
65 Wakulla	1,300.70	1,522.51	512,309	0.9701	496,991
66 Walton	1,788.51	2,057.58	692,355	0.9360	648,044
67 Washington	989.87	1,134.43	381,724	0.9280	354,240
68 Washington Special	494.64	564.32	189,888	0.9280	176,216
69 FAMU Lab School	154.00	175.37	59,010	0.9887	58,343
70 FAU Lab School	91.00	103.01	34,662	1.0468	36,284
71 FSU Lab School	564.36	641.60	215,892	0.9887	213,452
72 UF Lab School	470.00	532.04	179,026	0.9690	173,476
73 Florida Virtual School	2,554.00	2,891.13	972,836	1.0000	972,836
Total	771,764.97	914,249.33	307,635,751		307,497,528

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Grades Prek-3 Unweighted FTE Detail

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL Intensive English Grades K-3 -4-	ESE Support Level IV -5-	ESE Support Level V -6-	Vocational Education -7-	Grades Prek-3 Unweighted FTE -8-
1 Alachua	8,035.43	0.00	0.00	105.85	57.41	5.92	0.00	8,204.61
2 Baker	1,509.51	0.00	0.00	1.08	1.01	0.00	0.00	1,511.60
3 Bay	8,036.60	0.00	0.00	88.65	104.29	33.58	0.00	8,263.12
4 Bradford	1,163.44	0.00	0.00	1.90	19.22	0.00	0.00	1,184.56
5 Brevard	21,478.24	0.00	0.00	310.06	210.40	77.17	0.00	22,075.87
6 Broward	74,745.72	0.00	0.00	11,042.59	900.32	159.57	0.00	86,848.20
7 Calhoun	735.23	0.00	0.00	0.97	4.89	0.10	0.00	741.19
8 Charlotte	4,752.45	0.00	0.00	44.27	25.66	12.69	0.00	4,835.07
9 Citrus	4,394.58	0.00	0.00	32.12	21.79	3.87	0.00	4,452.36
10 Clay	9,258.59	0.00	0.00	49.69	72.27	19.41	0.00	9,399.96
11 Collier	11,721.69	0.00	0.00	2,843.52	132.15	56.14	0.00	14,753.50
12 Columbia	3,320.68	0.00	0.00	5.27	24.60	5.35	0.00	3,355.90
13 Miami-Dade	98,994.67	0.00	0.00	14,390.87	1,122.46	102.64	0.00	114,610.64
14 DeSoto	1,403.24	0.00	0.00	218.30	4.57	0.00	0.00	1,626.11
15 Dixie	733.96	0.00	0.00	0.00	7.19	3.65	0.00	744.80
16 Duval	41,672.06	0.00	0.00	1,217.01	250.73	112.45	0.00	43,252.25
17 Escambia	12,740.76	0.00	0.00	104.31	136.22	30.20	0.00	13,011.49
18 Flagler	2,703.17	0.00	0.00	81.52	9.74	4.90	0.00	2,799.33
19 Franklin	384.22	0.00	0.00	0.00	3.50	1.28	0.00	389.00
20 Gadsden	2,018.42	0.00	0.00	151.80	38.58	4.32	0.00	2,213.12
21 Gilchrist	901.17	0.00	0.00	3.98	31.90	3.49	0.00	940.54
22 Glades	378.96	0.00	0.00	34.08	1.86	0.00	0.00	414.90
23 Gulf	569.03	0.00	0.00	0.87	0.00	10.44	0.00	580.34
24 Hamilton	633.22	0.00	0.00	24.11	7.58	0.00	0.00	664.91
25 Hardee	1,633.79	0.00	0.00	255.18	6.00	0.26	0.00	1,895.23
26 Hendry	2,067.30	0.00	0.00	363.32	8.58	2.21	0.00	2,441.41
27 Hernando	6,030.95	0.00	0.00	103.92	54.33	5.29	0.00	6,194.49
28 Highlands	3,547.21	0.00	0.00	231.55	26.05	12.14	0.00	3,816.95
29 Hillsborough	51,054.51	0.00	0.00	8,140.25	324.15	131.89	0.00	59,650.80
30 Holmes	1,044.25	0.00	0.00	0.00	4.19	0.00	0.00	1,048.44
31 Indian River	4,814.77	0.00	0.00	334.60	32.17	10.78	0.00	5,192.32
32 Jackson	2,152.88	0.00	0.00	10.35	39.79	5.85	0.00	2,208.87
33 Jefferson	488.95	0.00	0.00	0.00	1.50	0.23	0.00	490.68
34 Lafayette	346.53	0.00	0.00	11.36	0.00	0.52	0.00	358.41
35 Lake	10,549.30	0.00	0.00	635.69	63.64	10.10	0.00	11,258.73
36 Lee	19,593.51	0.00	0.00	2,279.65	255.33	82.95	0.00	22,211.44
37 Leon	10,215.20	0.00	0.00	104.30	135.38	31.56	0.00	10,486.44
38 Levy	1,744.38	0.00	0.00	52.48	9.40	2.00	0.00	1,808.26
39 Liberty	383.47	0.00	0.00	0.80	12.87	1.19	0.00	398.33
40 Madison	942.06	0.00	0.00	0.00	2.11	0.00	0.00	944.17
41 Manatee	12,072.46	0.00	0.00	1,387.20	225.44	37.76	0.00	13,722.86
42 Marion	11,458.54	0.00	0.00	447.13	229.62	18.22	0.00	12,153.51
43 Martin	4,550.04	0.00	0.00	626.31	30.10	24.04	0.00	5,230.49
44 Monroe	2,457.21	0.00	0.00	202.88	22.34	6.88	0.00	2,689.31
45 Nassau	3,093.10	0.00	0.00	12.95	25.54	7.05	0.00	3,138.64
46 Okaloosa	8,733.29	0.00	0.00	64.15	85.58	51.94	0.00	8,934.96
47 Okeechobee	2,105.43	0.00	0.00	161.71	25.81	3.47	0.00	2,296.42
48 Orange	42,788.88	0.00	0.00	11,381.56	1,408.18	193.42	0.00	55,772.04
49 Osceola	12,054.71	0.00	0.00	1,834.35	140.13	25.94	0.00	14,055.13
50 Palm Beach	43,782.37	0.00	0.00	9,941.74	563.75	206.86	0.00	54,494.72
51 Pasco	17,725.19	0.00	0.00	617.05	202.08	104.56	0.00	18,648.88
52 Pinellas	32,674.68	0.00	0.00	1,177.71	284.34	104.98	0.00	34,241.71
53 Polk	25,977.57	0.00	0.00	2,727.35	141.37	41.78	0.00	28,888.07
54 Putnam	3,600.97	0.00	0.00	258.11	77.46	14.17	0.00	3,950.71
55 St. Johns	6,724.00	0.00	0.00	24.43	61.18	17.76	0.00	6,827.37
56 St. Lucie	9,734.95	0.00	0.00	842.88	40.34	9.20	0.00	10,627.37
57 Santa Rosa	7,004.67	0.00	0.00	30.61	55.87	28.49	0.00	7,119.64
58 Sarasota	11,375.83	0.00	0.00	850.14	106.21	23.51	0.00	12,355.69
59 Seminole	18,753.79	0.00	0.00	684.53	126.29	40.91	0.00	19,605.52
60 Sumter	2,140.61	0.00	0.00	94.11	6.01	1.74	0.00	2,242.47
61 Suwannee	1,718.00	0.00	0.00	46.79	6.74	1.89	0.00	1,773.42
62 Taylor	1,050.20	0.00	0.00	0.00	7.60	0.34	0.00	1,058.14
63 Union	731.77	0.00	0.00	0.00	0.91	0.00	0.00	732.68
64 Volusia	18,745.99	0.00	0.00	1,165.17	220.80	67.85	0.00	20,199.81
65 Wakulla	1,487.90	0.00	0.00	1.64	24.54	10.46	0.00	1,524.54
66 Walton	1,953.64	0.00	0.00	36.82	0.97	0.97	0.00	1,992.40
67 Washington	1,104.26	0.00	0.00	0.00	11.15	4.67	0.00	1,120.08
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	201.00	0.00	0.00	0.00	0.00	0.00	0.00	201.00
70 FAU Lab School	291.00	0.00	0.00	2.00	0.00	0.00	0.00	293.00
71 FSU Lab School	729.69	0.00	0.00	22.30	4.08	0.00	0.00	756.07
72 UF Lab School	237.00	0.00	0.00	0.00	0.00	0.00	0.00	237.00
73 Florida Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	735,952.84	0.00	0.00	77,917.89	8,298.26	1,993.00	0.00	824,161.99

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Grades 4-8 Unweighted FTE Detail

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL Intensive English Grades 4-8 -4-	ESE Support Level IV -5-	ESE Support Level V -6-	Vocational Education -7-	Grades 4-8 Unweighted FTE -8-
1 Alachua	0.00	10,287.24	0.00	138.16	67.25	21.85	0.00	10,514.50
2 Baker	0.00	1,769.21	0.00	0.94	2.02	0.66	0.00	1,772.83
3 Bay	0.00	10,098.43	0.00	71.14	148.65	29.96	0.00	10,348.18
4 Bradford	0.00	1,405.70	0.00	2.93	11.10	2.26	0.00	1,421.99
5 Brevard	0.00	28,571.16	0.00	314.86	404.52	78.10	0.00	29,368.64
6 Broward	0.00	99,365.46	0.00	8,445.64	462.28	453.20	0.00	108,726.58
7 Calhoun	0.00	845.72	0.00	0.00	22.05	2.76	0.00	870.53
8 Charlotte	0.00	7,037.90	0.00	51.18	49.72	14.75	0.00	7,153.55
9 Citrus	0.00	5,999.47	0.00	19.72	52.68	6.28	0.00	6,078.15
10 Clay	0.00	12,354.67	0.00	58.88	75.43	33.91	0.00	12,522.89
11 Collier	0.00	13,541.71	0.00	1,576.13	117.79	63.07	0.00	15,298.70
12 Columbia	0.00	3,851.74	0.00	8.65	26.28	11.08	0.00	3,897.75
13 Miami-Dade	0.00	128,936.98	0.00	9,124.27	1,443.41	222.58	0.00	139,727.24
14 DeSoto	0.00	1,857.26	0.00	71.40	5.09	1.05	0.00	1,934.80
15 Dixie	0.00	745.36	0.00	0.00	8.76	1.70	0.00	755.82
16 Duval	0.00	49,947.72	0.00	1,178.57	302.60	155.17	0.00	51,584.06
17 Escambia	0.00	17,282.08	0.00	94.84	119.24	64.88	0.00	17,561.04
18 Flagler	0.00	3,728.37	0.00	100.97	21.76	7.32	0.00	3,858.42
19 Franklin	0.00	493.96	0.00	0.00	3.50	2.48	0.00	499.94
20 Gadsden	0.00	2,563.74	0.00	63.15	21.80	8.56	0.00	2,657.25
21 Gilchrist	0.00	1,047.03	0.00	1.61	1.85	2.44	0.00	1,052.93
22 Glades	0.00	453.35	0.00	8.63	0.00	0.00	0.00	461.98
23 Gulf	0.00	805.04	0.00	0.00	0.89	0.52	0.00	806.45
24 Hamilton	0.00	751.82	0.00	11.81	3.82	2.46	0.00	769.91
25 Hardee	0.00	1,906.57	0.00	71.70	2.30	1.09	0.00	1,981.66
26 Hendry	0.00	2,741.36	0.00	96.46	6.39	1.68	0.00	2,845.89
27 Hernando	0.00	7,953.21	0.00	59.79	33.52	18.23	0.00	8,064.75
28 Highlands	0.00	4,397.91	0.00	92.00	39.84	17.26	0.00	4,547.01
29 Hillsborough	0.00	69,207.61	0.00	4,276.01	484.50	253.78	0.00	74,221.90
30 Holmes	0.00	1,237.30	0.00	0.00	1.06	0.00	0.00	1,238.36
31 Indian River	0.00	6,340.73	0.00	112.15	21.91	18.10	0.00	6,492.89
32 Jackson	0.00	2,656.10	0.00	13.89	60.98	6.98	0.00	2,737.95
33 Jefferson	0.00	500.64	0.00	0.00	0.00	0.24	0.00	500.88
34 Lafayette	0.00	372.39	0.00	8.98	2.76	0.00	0.00	384.13
35 Lake	0.00	13,249.00	0.00	462.18	48.26	66.22	0.00	13,825.66
36 Lee	0.00	25,116.04	0.00	1,281.49	288.50	86.52	0.00	26,772.55
37 Leon	0.00	12,107.92	0.00	69.87	110.05	37.29	0.00	12,325.13
38 Levy	0.00	2,458.70	0.00	28.51	24.60	2.27	0.00	2,514.08
39 Liberty	0.00	535.14	0.00	0.15	36.01	0.00	0.00	571.30
40 Madison	0.00	1,152.78	0.00	0.00	0.87	0.78	0.00	1,154.43
41 Manatee	0.00	14,988.25	0.00	429.40	128.50	68.28	0.00	15,614.43
42 Marion	0.00	15,399.35	0.00	249.55	174.11	23.93	0.00	15,846.94
43 Martin	0.00	6,587.03	0.00	231.54	43.29	33.51	0.00	6,895.37
44 Monroe	0.00	3,442.98	0.00	134.79	19.86	9.57	0.00	3,607.20
45 Nassau	0.00	4,185.01	0.00	2.07	18.03	6.19	0.00	4,211.30
46 Okaloosa	0.00	11,846.01	0.00	36.86	68.24	38.59	0.00	11,989.70
47 Okeechobee	0.00	2,712.04	0.00	61.04	11.65	4.35	0.00	2,789.08
48 Orange	0.00	57,662.90	0.00	6,458.57	624.90	178.32	0.00	64,924.69
49 Osceola	0.00	16,412.36	0.00	1,711.87	179.59	28.04	0.00	18,331.86
50 Palm Beach	0.00	62,724.23	0.00	4,443.08	264.48	134.56	0.00	67,566.35
51 Pasco	0.00	22,397.37	0.00	365.77	144.90	49.63	0.00	22,957.67
52 Pinellas	0.00	41,878.88	0.00	743.35	427.82	87.32	0.00	43,137.37
53 Polk	0.00	31,557.76	0.00	1,019.27	139.16	54.50	0.00	32,770.69
54 Putnam	0.00	4,586.14	0.00	55.41	34.79	13.93	0.00	4,690.27
55 St. Johns	0.00	9,245.05	0.00	24.22	50.05	37.55	0.00	9,356.87
56 St. Lucie	0.00	12,727.76	0.00	415.23	72.59	18.69	0.00	13,234.27
57 Santa Rosa	0.00	9,504.62	0.00	15.33	25.25	16.30	0.00	9,561.50
58 Sarasota	0.00	15,245.72	0.00	453.50	202.11	45.02	0.00	15,946.35
59 Seminole	0.00	24,835.54	0.00	550.85	161.07	50.21	0.00	25,597.67
60 Sumter	0.00	2,764.28	0.00	49.29	22.52	9.86	0.00	2,845.95
61 Suwannee	0.00	2,112.66	0.00	14.54	5.81	0.06	0.00	2,133.07
62 Taylor	0.00	1,224.18	0.00	0.00	5.94	2.99	0.00	1,233.11
63 Union	0.00	804.20	0.00	0.42	1.48	2.32	0.00	808.42
64 Volusia	0.00	24,596.67	0.00	585.53	214.82	88.16	0.00	25,485.18
65 Wakulla	0.00	1,751.68	0.00	2.36	12.72	2.12	0.00	1,768.88
66 Walton	0.00	2,572.36	0.00	21.12	2.55	1.00	0.00	2,597.03
67 Washington	0.00	1,316.22	0.00	0.00	0.00	3.44	0.00	1,319.66
68 Washington Special	0.00	81.70	0.00	0.00	0.00	0.00	0.00	81.70
69 FAMU Lab School	0.00	185.00	0.00	0.00	0.00	0.00	0.00	185.00
70 FAU Lab School	0.00	398.00	0.00	0.00	0.00	0.00	0.00	398.00
71 FSU Lab School	0.00	879.90	0.00	13.66	0.00	0.00	0.00	893.56
72 UF Lab School	0.00	460.00	0.00	0.00	0.00	0.00	0.00	460.00
73 Florida Virtual School	0.00	138.18	0.00	0.00	0.00	0.00	0.00	138.18
Total	0.00	962,898.55	0.00	46,005.28	7,590.27	2,705.92	0.00	1,019,200.02

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Grades 9-12 Unweighted FTE Detail

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL Intensive English Grades 9-12 -4-	ESE Support Level IV -5-	ESE Support Level V -6-	Vocational Education -7-	Grades 9-12 Unweighted FTE -8-
1 Alachua	0.00	0.00	8,414.36	92.94	78.35	27.81	709.07	9,322.53
2 Baker	0.00	0.00	1,041.37	0.20	1.59	0.51	276.39	1,320.06
3 Bay	0.00	0.00	6,678.75	30.77	82.86	36.63	743.65	7,572.66
4 Bradford	0.00	0.00	1,004.67	1.62	6.43	1.45	106.49	1,120.66
5 Brevard	0.00	0.00	20,301.54	157.73	331.91	105.61	1,801.02	22,697.81
6 Broward	0.00	0.00	66,554.73	4,785.74	379.45	523.91	7,032.43	79,276.26
7 Calhoun	0.00	0.00	516.53	0.56	4.06	0.14	86.12	607.41
8 Charlotte	0.00	0.00	5,518.55	31.49	33.89	8.95	728.89	6,321.77
9 Citrus	0.00	0.00	3,951.54	13.41	71.91	13.97	812.64	4,863.47
10 Clay	0.00	0.00	9,140.60	50.86	56.04	31.18	729.47	10,008.15
11 Collier	0.00	0.00	9,771.95	963.35	92.06	39.79	954.00	11,821.15
12 Columbia	0.00	0.00	2,332.59	7.39	19.78	3.79	302.00	2,665.55
13 Miami-Dade	0.00	0.00	88,333.17	8,480.66	1,033.64	264.22	9,863.40	107,975.09
14 DeSoto	0.00	0.00	1,328.66	9.85	0.00	2.04	240.54	1,581.09
15 Dixie	0.00	0.00	506.57	0.00	6.55	1.92	98.74	613.78
16 Duval	0.00	0.00	30,380.36	778.42	341.20	101.33	3,157.24	34,758.55
17 Escambia	0.00	0.00	10,563.29	18.93	42.08	56.13	1,771.02	12,451.45
18 Flagler	0.00	0.00	2,562.96	17.51	27.47	24.39	200.00	2,832.33
19 Franklin	0.00	0.00	355.90	0.00	3.00	1.24	45.59	405.73
20 Gadsden	0.00	0.00	1,256.05	23.66	10.33	7.30	119.02	1,416.36
21 Gilchrist	0.00	0.00	678.29	0.00	8.69	4.26	109.86	801.10
22 Glades	0.00	0.00	214.32	7.24	0.00	0.00	52.67	274.23
23 Gulf	0.00	0.00	638.81	0.00	1.20	0.93	41.17	682.11
24 Hamilton	0.00	0.00	458.05	1.14	4.90	6.74	61.60	532.43
25 Hardee	0.00	0.00	1,019.75	30.68	2.17	0.83	195.43	1,248.86
26 Hendry	0.00	0.00	1,894.74	61.32	5.17	6.85	274.14	2,242.22
27 Hernando	0.00	0.00	5,278.53	50.69	31.83	23.80	796.19	6,181.04
28 Highlands	0.00	0.00	2,936.40	41.53	50.61	15.04	312.40	3,355.98
29 Hillsborough	0.00	0.00	41,063.92	1,660.42	501.38	242.47	7,445.83	50,914.02
30 Holmes	0.00	0.00	873.20	0.00	0.00	0.73	127.75	1,001.68
31 Indian River	0.00	0.00	4,601.31	75.08	46.14	26.72	528.88	5,278.13
32 Jackson	0.00	0.00	1,549.36	2.78	60.96	2.57	294.62	1,910.29
33 Jefferson	0.00	0.00	303.60	0.00	1.00	1.18	45.87	351.65
34 Lafayette	0.00	0.00	193.33	4.71	1.80	0.34	68.10	268.28
35 Lake	0.00	0.00	8,653.10	133.80	61.41	54.83	1,548.29	10,451.43
36 Lee	0.00	0.00	16,851.07	791.15	154.50	66.31	2,530.19	20,393.22
37 Leon	0.00	0.00	8,230.24	42.09	91.44	42.93	726.29	9,132.99
38 Levy	0.00	0.00	1,477.28	9.44	14.94	1.25	185.26	1,688.17
39 Liberty	0.00	0.00	338.76	0.00	25.37	1.19	120.62	485.94
40 Madison	0.00	0.00	991.86	2.35	1.02	0.22	128.26	1,123.71
41 Manatee	0.00	0.00	9,982.73	198.37	68.88	107.77	1,228.69	11,586.44
42 Marion	0.00	0.00	10,588.84	103.38	156.48	25.25	1,400.39	12,274.34
43 Martin	0.00	0.00	4,744.69	125.67	75.03	35.74	584.89	5,566.02
44 Monroe	0.00	0.00	2,198.61	107.94	14.63	2.02	314.94	2,638.14
45 Nassau	0.00	0.00	2,653.82	6.13	8.18	4.95	510.22	3,183.30
46 Okaloosa	0.00	0.00	8,836.88	42.18	85.68	57.75	951.47	9,973.96
47 Okeechobee	0.00	0.00	1,821.06	37.75	19.05	3.77	285.15	2,166.78
48 Orange	0.00	0.00	43,090.79	3,179.82	324.74	128.14	3,434.62	50,158.11
49 Osceola	0.00	0.00	11,517.12	1,202.30	198.04	25.99	1,182.94	14,126.39
50 Palm Beach	0.00	0.00	42,401.99	2,978.59	289.76	147.31	5,641.65	51,459.30
51 Pasco	0.00	0.00	15,157.22	195.09	259.27	72.92	1,601.59	17,286.09
52 Pinellas	0.00	0.00	30,693.90	469.58	473.63	132.58	3,549.77	35,319.46
53 Polk	0.00	0.00	19,660.01	413.55	113.49	53.46	3,903.73	24,144.24
54 Putnam	0.00	0.00	2,672.11	5.78	27.50	11.81	383.92	3,101.12
55 St. Johns	0.00	0.00	7,308.31	13.49	35.71	44.03	468.84	7,870.38
56 St. Lucie	0.00	0.00	8,518.14	203.00	100.63	49.89	836.99	9,708.65
57 Santa Rosa	0.00	0.00	6,568.60	6.51	15.35	22.71	825.24	7,438.41
58 Sarasota	0.00	0.00	11,109.55	210.99	217.70	37.97	980.28	12,556.49
59 Seminole	0.00	0.00	17,579.79	376.53	132.73	30.58	2,184.04	20,303.67
60 Sumter	0.00	0.00	1,536.92	9.61	26.51	1.23	220.76	1,795.03
61 Suwannee	0.00	0.00	1,420.04	7.17	3.45	2.05	240.80	1,673.51
62 Taylor	0.00	0.00	794.38	0.00	3.32	0.27	95.36	893.33
63 Union	0.00	0.00	441.57	0.00	8.81	3.00	111.15	564.53
64 Volusia	0.00	0.00	17,180.45	158.93	208.75	143.11	1,929.62	19,620.86
65 Wakulla	0.00	0.00	1,116.21	0.00	12.04	1.53	170.92	1,300.70
66 Walton	0.00	0.00	1,540.74	8.77	1.51	3.22	234.27	1,788.51
67 Washington	0.00	0.00	902.91	0.00	1.85	0.91	84.20	989.87
68 Washington Special	0.00	0.00	414.92	0.00	0.00	0.00	79.72	494.64
69 FAMU Lab School	0.00	0.00	135.00	0.00	0.00	0.00	19.00	154.00
70 FAU Lab School	0.00	0.00	91.00	0.00	0.00	0.00	0.00	91.00
71 FSU Lab School	0.00	0.00	522.21	3.71	0.00	0.00	38.44	564.36
72 UF Lab School	0.00	0.00	470.00	0.00	0.00	0.00	0.00	470.00
73 Florida Virtual School	0.00	0.00	2,554.00	0.00	0.00	0.00	0.00	2,554.00
Total	0.00	0.00	654,984.57	28,444.35	6,569.85	2,901.46	78,864.74	771,764.97

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Grades Prek-3 Weighted FTE Detail

	1.012	1.000	1.132	1.302	3.948	5.591	1.187	
	Basic	Basic	Basic	Intensive	ESE	ESE		Grades Prek-3
District	Education	Education	Education	English	Support	Support	Vocational	Weighted
	Grades K-3	Grades 4-8	Grades 9-12	Grades K-3	Level IV	Level V	Education	FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	8,131.86	0.00	0.00	137.82	226.65	33.10	0.00	8,529.43
2 Baker	1,527.62	0.00	0.00	1.41	3.99	0.00	0.00	1,533.02
3 Bay	8,133.04	0.00	0.00	115.42	411.74	187.75	0.00	8,847.95
4 Bradford	1,177.40	0.00	0.00	2.47	75.88	0.00	0.00	1,255.75
5 Brevard	21,735.98	0.00	0.00	403.70	830.66	431.46	0.00	23,401.80
6 Broward	75,642.67	0.00	0.00	14,377.45	3,554.46	892.16	0.00	94,466.74
7 Calhoun	744.05	0.00	0.00	1.26	19.31	0.56	0.00	765.18
8 Charlotte	4,809.48	0.00	0.00	57.64	101.31	70.95	0.00	5,039.38
9 Citrus	4,447.31	0.00	0.00	41.82	86.03	21.64	0.00	4,596.80
10 Clay	9,369.69	0.00	0.00	64.70	285.32	108.52	0.00	9,828.23
11 Collier	11,862.35	0.00	0.00	3,702.26	521.73	313.88	0.00	16,400.22
12 Columbia	3,360.53	0.00	0.00	6.86	97.12	29.91	0.00	3,494.42
13 Miami-Dade	100,182.61	0.00	0.00	18,736.91	4,431.47	573.86	0.00	123,924.85
14 DeSoto	1,420.08	0.00	0.00	284.23	18.04	0.00	0.00	1,722.35
15 Dixie	742.77	0.00	0.00	0.00	28.39	20.41	0.00	791.57
16 Duval	42,172.12	0.00	0.00	1,584.55	989.88	628.71	0.00	45,375.26
17 Escambia	12,893.65	0.00	0.00	135.81	537.80	168.85	0.00	13,736.11
18 Flagler	2,735.61	0.00	0.00	106.14	38.45	27.40	0.00	2,907.60
19 Franklin	388.83	0.00	0.00	0.00	13.82	7.16	0.00	409.81
20 Gadsden	2,042.64	0.00	0.00	197.64	152.31	24.15	0.00	2,416.74
21 Gilchrist	911.98	0.00	0.00	5.18	125.94	19.51	0.00	1,062.61
22 Glades	383.51	0.00	0.00	44.37	7.34	0.00	0.00	435.22
23 Gulf	575.86	0.00	0.00	1.13	0.00	58.37	0.00	635.36
24 Hamilton	640.82	0.00	0.00	31.39	29.93	0.00	0.00	702.14
25 Hardee	1,653.40	0.00	0.00	332.24	23.69	1.45	0.00	2,010.78
26 Hendry	2,092.11	0.00	0.00	473.04	33.87	12.36	0.00	2,611.38
27 Hernando	6,103.32	0.00	0.00	135.30	214.49	29.58	0.00	6,482.69
28 Highlands	3,589.78	0.00	0.00	301.48	102.85	67.87	0.00	4,061.98
29 Hillsborough	51,667.16	0.00	0.00	10,598.61	1,279.74	737.40	0.00	64,282.91
30 Holmes	1,056.78	0.00	0.00	0.00	16.54	0.00	0.00	1,073.32
31 Indian River	4,872.55	0.00	0.00	435.65	127.01	60.27	0.00	5,495.48
32 Jackson	2,178.71	0.00	0.00	13.48	157.09	32.71	0.00	2,381.99
33 Jefferson	494.82	0.00	0.00	0.00	5.92	1.29	0.00	502.03
34 Lafayette	350.69	0.00	0.00	14.79	0.00	2.91	0.00	368.39
35 Lake	10,675.89	0.00	0.00	827.67	251.25	56.47	0.00	11,811.28
36 Lee	19,828.63	0.00	0.00	2,968.10	1,008.04	463.77	0.00	24,268.54
37 Leon	10,337.78	0.00	0.00	135.80	534.48	176.45	0.00	11,184.51
38 Levy	1,765.31	0.00	0.00	68.33	37.11	11.18	0.00	1,881.93
39 Liberty	388.07	0.00	0.00	1.04	50.81	6.65	0.00	446.57
40 Madison	953.36	0.00	0.00	0.00	8.33	0.00	0.00	961.69
41 Manatee	12,217.33	0.00	0.00	1,806.13	890.04	211.12	0.00	15,124.62
42 Marion	11,596.04	0.00	0.00	582.16	906.54	101.87	0.00	13,186.61
43 Martin	4,604.64	0.00	0.00	815.46	118.83	134.41	0.00	5,673.34
44 Monroe	2,486.70	0.00	0.00	264.15	88.20	38.47	0.00	2,877.52
45 Nassau	3,130.22	0.00	0.00	16.86	100.83	39.42	0.00	3,287.33
46 Okaloosa	8,838.09	0.00	0.00	83.52	337.87	290.40	0.00	9,549.88
47 Okeechobee	2,130.70	0.00	0.00	210.55	101.90	19.40	0.00	2,462.55
48 Orange	43,302.35	0.00	0.00	14,818.79	5,559.49	1,081.41	0.00	64,762.04
49 Osceola	12,199.37	0.00	0.00	2,388.32	553.23	145.03	0.00	15,285.95
50 Palm Beach	44,307.76	0.00	0.00	12,944.15	2,225.69	1,156.55	0.00	60,634.15
51 Pasco	17,937.89	0.00	0.00	803.40	797.81	584.59	0.00	20,123.69
52 Pinellas	33,066.78	0.00	0.00	1,533.38	1,122.57	586.94	0.00	36,309.67
53 Polk	26,289.30	0.00	0.00	3,551.01	558.13	233.59	0.00	30,632.03
54 Putnam	3,644.18	0.00	0.00	336.06	305.81	79.22	0.00	4,365.27
55 St. Johns	6,804.69	0.00	0.00	31.81	241.54	99.30	0.00	7,177.34
56 St. Lucie	9,851.77	0.00	0.00	1,097.43	159.26	51.44	0.00	11,159.90
57 Santa Rosa	7,088.73	0.00	0.00	39.85	220.57	159.29	0.00	7,508.44
58 Sarasota	11,512.34	0.00	0.00	1,106.88	419.32	131.44	0.00	13,169.98
59 Seminole	18,978.84	0.00	0.00	891.26	498.59	228.73	0.00	20,597.42
60 Sumter	2,166.30	0.00	0.00	122.53	23.73	9.73	0.00	2,322.29
61 Suwannee	1,738.62	0.00	0.00	60.92	26.61	10.57	0.00	1,836.72
62 Taylor	1,062.80	0.00	0.00	0.00	30.00	1.90	0.00	1,094.70
63 Union	740.55	0.00	0.00	0.00	3.59	0.00	0.00	744.14
64 Volusia	18,970.94	0.00	0.00	1,517.05	871.72	379.35	0.00	21,739.06
65 Wakulla	1,505.75	0.00	0.00	2.14	96.88	58.48	0.00	1,663.25
66 Walton	1,977.08	0.00	0.00	47.94	3.83	5.42	0.00	2,034.27
67 Washington	1,117.51	0.00	0.00	0.00	44.02	26.11	0.00	1,187.64
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	203.41	0.00	0.00	0.00	0.00	0.00	0.00	203.41
70 FAU Lab School	294.49	0.00	0.00	2.60	0.00	0.00	0.00	297.09
71 FSU Lab School	738.45	0.00	0.00	29.03	16.11	0.00	0.00	783.59
72 UF Lab School	239.84	0.00	0.00	0.00	0.00	0.00	0.00	239.84
73 Florida Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	744,784.28	0.00	0.00	101,449.07	32,761.50	11,142.89	0.00	890,137.74

2004-05 FLORIDA EDUCATION FINANCE PROGRAM
FINAL CONFERENCE REPORT, April 30, 2004

Grades 4-8 Weighted FTE Detail

	1.012	1.000	1.132	1.302	3.948	5.591	1.187	
	Basic	Basic	Basic	Intensive	ESE	ESE	Vocational	Grades 4-8
District	Education	Education	Education	English	Support	Support	Education	Weighted
	Grades K-3	Grades 4-8	Grades 9-12	Grades 4-8	Level IV	Level V		FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	10,287.24	0.00	179.88	265.50	122.16	0.00	10,854.78
2 Baker	0.00	1,769.21	0.00	1.22	7.97	3.69	0.00	1,782.09
3 Bay	0.00	10,098.43	0.00	92.62	586.87	167.51	0.00	10,945.43
4 Bradford	0.00	1,405.70	0.00	3.81	43.82	12.64	0.00	1,465.97
5 Brevard	0.00	28,571.16	0.00	409.95	1,597.04	436.66	0.00	31,014.81
6 Broward	0.00	99,365.46	0.00	10,996.22	1,825.08	2,533.84	0.00	114,720.60
7 Calhoun	0.00	845.72	0.00	0.00	87.05	15.43	0.00	948.20
8 Charlotte	0.00	7,037.90	0.00	66.64	196.29	82.47	0.00	7,383.30
9 Citrus	0.00	5,999.47	0.00	25.68	207.98	35.11	0.00	6,268.24
10 Clay	0.00	12,354.67	0.00	76.66	297.80	189.59	0.00	12,918.72
11 Collier	0.00	13,541.71	0.00	2,052.12	465.03	352.62	0.00	16,411.48
12 Columbia	0.00	3,851.74	0.00	11.26	103.75	61.95	0.00	4,028.70
13 Miami-Dade	0.00	128,936.98	0.00	11,879.80	5,698.58	1,244.44	0.00	147,759.80
14 DeSoto	0.00	1,857.26	0.00	92.96	20.10	5.87	0.00	1,976.19
15 Dixie	0.00	745.36	0.00	0.00	34.58	9.50	0.00	789.44
16 Duval	0.00	49,947.72	0.00	1,534.50	1,194.66	867.56	0.00	53,544.44
17 Escambia	0.00	17,282.08	0.00	123.48	470.76	362.74	0.00	18,239.06
18 Flagler	0.00	3,728.37	0.00	131.46	85.91	40.93	0.00	3,986.67
19 Franklin	0.00	493.96	0.00	0.00	13.82	13.87	0.00	521.65
20 Gadsden	0.00	2,563.74	0.00	82.22	86.07	47.86	0.00	2,779.89
21 Gilchrist	0.00	1,047.03	0.00	2.10	7.30	13.64	0.00	1,070.07
22 Glades	0.00	453.35	0.00	11.24	0.00	0.00	0.00	464.59
23 Gulf	0.00	805.04	0.00	0.00	3.51	2.91	0.00	811.46
24 Hamilton	0.00	751.82	0.00	15.38	15.08	13.75	0.00	796.03
25 Hardee	0.00	1,906.57	0.00	93.35	9.08	6.09	0.00	2,015.09
26 Hendry	0.00	2,741.36	0.00	125.59	25.23	9.39	0.00	2,901.57
27 Hernando	0.00	7,953.21	0.00	77.85	132.34	101.92	0.00	8,265.32
28 Highlands	0.00	4,397.91	0.00	119.78	157.29	96.50	0.00	4,771.48
29 Hillsborough	0.00	69,207.61	0.00	5,567.37	1,912.81	1,418.88	0.00	78,106.67
30 Holmes	0.00	1,237.30	0.00	0.00	4.18	0.00	0.00	1,241.48
31 Indian River	0.00	6,340.73	0.00	146.02	86.50	101.20	0.00	6,674.45
32 Jackson	0.00	2,656.10	0.00	18.08	240.75	39.03	0.00	2,953.96
33 Jefferson	0.00	500.64	0.00	0.00	0.00	1.34	0.00	501.98
34 Lafayette	0.00	372.39	0.00	11.69	10.90	0.00	0.00	394.98
35 Lake	0.00	13,249.00	0.00	601.76	190.53	370.24	0.00	14,411.53
36 Lee	0.00	25,116.04	0.00	1,668.50	1,139.00	483.73	0.00	28,407.27
37 Leon	0.00	12,107.92	0.00	90.97	434.48	208.49	0.00	12,841.86
38 Levy	0.00	2,458.70	0.00	37.12	97.12	12.69	0.00	2,605.63
39 Liberty	0.00	535.14	0.00	0.20	142.17	0.00	0.00	677.51
40 Madison	0.00	1,152.78	0.00	0.00	3.43	4.36	0.00	1,160.57
41 Manatee	0.00	14,988.25	0.00	559.08	507.32	381.75	0.00	16,436.40
42 Marion	0.00	15,399.35	0.00	324.91	687.39	133.79	0.00	16,545.44
43 Martin	0.00	6,587.03	0.00	301.47	170.91	187.35	0.00	7,246.76
44 Monroe	0.00	3,442.98	0.00	175.50	78.41	53.51	0.00	3,750.40
45 Nassau	0.00	4,185.01	0.00	2.70	71.18	34.61	0.00	4,293.50
46 Okaloosa	0.00	11,846.01	0.00	47.99	269.41	215.76	0.00	12,379.17
47 Okeechobee	0.00	2,712.04	0.00	79.47	45.99	24.32	0.00	2,861.82
48 Orange	0.00	57,662.90	0.00	8,409.06	2,467.11	996.99	0.00	69,536.06
49 Osceola	0.00	16,412.36	0.00	2,228.85	709.02	156.77	0.00	19,507.00
50 Palm Beach	0.00	62,724.23	0.00	5,784.89	1,044.17	752.32	0.00	70,305.61
51 Pasco	0.00	22,397.37	0.00	476.23	572.07	277.48	0.00	23,723.15
52 Pinellas	0.00	41,878.88	0.00	967.84	1,689.03	488.21	0.00	45,023.96
53 Polk	0.00	31,557.76	0.00	1,327.09	549.40	304.71	0.00	33,738.96
54 Putnam	0.00	4,586.14	0.00	72.14	137.35	77.88	0.00	4,873.51
55 St. Johns	0.00	9,245.05	0.00	31.53	197.60	209.94	0.00	9,684.12
56 St. Lucie	0.00	12,727.76	0.00	540.63	286.59	104.50	0.00	13,659.48
57 Santa Rosa	0.00	9,504.62	0.00	19.96	99.69	91.13	0.00	9,715.40
58 Sarasota	0.00	15,245.72	0.00	590.46	797.93	251.71	0.00	16,885.82
59 Seminole	0.00	24,835.54	0.00	717.21	635.90	280.72	0.00	26,469.37
60 Sumter	0.00	2,764.28	0.00	64.18	88.91	55.13	0.00	2,972.50
61 Suwannee	0.00	2,112.66	0.00	18.93	22.94	0.34	0.00	2,154.87
62 Taylor	0.00	1,224.18	0.00	0.00	23.45	16.72	0.00	1,264.35
63 Union	0.00	804.20	0.00	0.55	5.84	12.97	0.00	823.56
64 Volusia	0.00	24,596.67	0.00	762.36	848.11	492.90	0.00	26,700.04
65 Wakulla	0.00	1,751.68	0.00	3.07	50.22	11.85	0.00	1,816.82
66 Walton	0.00	2,572.36	0.00	27.50	10.07	5.59	0.00	2,615.52
67 Washington	0.00	1,316.22	0.00	0.00	0.00	19.23	0.00	1,335.45
68 Washington Special	0.00	81.70	0.00	0.00	0.00	0.00	0.00	81.70
69 FAMU Lab School	0.00	185.00	0.00	0.00	0.00	0.00	0.00	185.00
70 FAU Lab School	0.00	398.00	0.00	0.00	0.00	0.00	0.00	398.00
71 FSU Lab School	0.00	879.90	0.00	17.79	0.00	0.00	0.00	897.69
72 UF Lab School	0.00	460.00	0.00	0.00	0.00	0.00	0.00	460.00
73 Florida Virtual School	0.00	138.18	0.00	0.00	0.00	0.00	0.00	138.18
Total	0.00	962,898.55	0.00	59,898.87	29,966.37	15,128.78	0.00	1,067,892.57

2004-05 FLORIDA EDUCATION FINANCE PROGRAM
FINAL CONFERENCE REPORT, April 30, 2004

Grades 9-12 Weighted FTE Detail

	1.012	1.000	1.132	1.302	3.948	5.591	1.187	
	Basic	Basic	Basic	Intensive	ESE	ESE	Vocational	Grades 9-12
District	Education	Education	Education	English	Support	Support	Education	Weighted
	Grades K-3	Grades 4-8	Grades 9-12	Grades 9-12	Level IV	Level V		FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	0.00	9,525.06	121.01	309.33	155.49	841.67	10,952.56
2 Baker	0.00	0.00	1,178.83	0.26	6.28	2.85	328.07	1,516.29
3 Bay	0.00	0.00	7,560.35	40.06	327.13	204.80	882.71	9,015.05
4 Bradford	0.00	0.00	1,137.29	2.11	25.39	8.11	126.40	1,299.30
5 Brevard	0.00	0.00	22,981.34	205.36	1,310.38	590.47	2,137.81	27,225.36
6 Broward	0.00	0.00	75,339.95	6,231.03	1,498.07	2,929.18	8,347.49	94,345.72
7 Calhoun	0.00	0.00	584.71	0.73	16.03	0.78	102.22	704.47
8 Charlotte	0.00	0.00	6,247.00	41.00	133.80	50.04	865.19	7,337.03
9 Citrus	0.00	0.00	4,473.14	17.46	283.90	78.11	964.60	5,817.21
10 Clay	0.00	0.00	10,347.16	66.22	221.25	174.33	865.88	11,674.84
11 Collier	0.00	0.00	11,061.85	1,254.28	363.45	222.47	1,132.40	14,034.45
12 Columbia	0.00	0.00	2,640.49	9.62	78.09	21.19	358.47	3,107.86
13 Miami-Dade	0.00	0.00	99,993.15	11,041.82	4,080.81	1,477.25	11,707.86	128,300.89
14 DeSoto	0.00	0.00	1,504.04	12.82	0.00	11.41	285.52	1,813.79
15 Dixie	0.00	0.00	573.44	0.00	25.86	10.73	117.20	727.23
16 Duval	0.00	0.00	34,390.57	1,013.50	1,347.06	566.54	3,747.64	41,065.31
17 Escambia	0.00	0.00	11,957.64	24.65	166.13	313.82	2,102.20	14,564.44
18 Flagler	0.00	0.00	2,901.27	22.80	108.45	136.36	237.40	3,406.28
19 Franklin	0.00	0.00	402.88	0.00	11.84	6.93	54.12	475.77
20 Gadsden	0.00	0.00	1,421.85	30.81	40.78	40.81	141.28	1,675.53
21 Gilchrist	0.00	0.00	767.82	0.00	34.31	23.82	130.40	956.35
22 Glades	0.00	0.00	242.61	9.43	0.00	0.00	62.52	314.56
23 Gulf	0.00	0.00	723.13	0.00	4.74	5.20	48.87	781.94
24 Hamilton	0.00	0.00	518.51	1.48	19.35	37.68	73.12	650.14
25 Hardee	0.00	0.00	1,154.36	39.95	8.57	4.64	231.98	1,439.50
26 Hendry	0.00	0.00	2,144.85	79.84	20.41	38.30	325.40	2,608.80
27 Hernando	0.00	0.00	5,975.30	66.00	125.66	133.07	945.08	7,245.11
28 Highlands	0.00	0.00	3,324.00	54.07	199.81	84.09	370.82	4,032.79
29 Hillsborough	0.00	0.00	46,484.36	2,161.87	1,979.45	1,355.65	8,838.20	60,819.53
30 Holmes	0.00	0.00	988.46	0.00	0.00	4.08	151.64	1,144.18
31 Indian River	0.00	0.00	5,208.68	97.75	182.16	149.39	627.78	6,265.76
32 Jackson	0.00	0.00	1,753.88	3.62	240.67	14.37	349.71	2,362.25
33 Jefferson	0.00	0.00	343.68	0.00	3.95	6.60	54.45	408.68
34 Lafayette	0.00	0.00	218.85	6.13	7.11	1.90	80.83	314.82
35 Lake	0.00	0.00	9,795.31	174.21	242.45	306.55	1,837.82	12,356.34
36 Lee	0.00	0.00	19,075.41	1,030.08	609.97	370.74	3,003.34	24,089.54
37 Leon	0.00	0.00	9,316.63	54.80	361.01	240.02	862.11	10,834.57
38 Levy	0.00	0.00	1,672.28	12.29	58.98	6.99	219.90	1,970.44
39 Liberty	0.00	0.00	383.48	0.00	100.16	6.65	143.18	633.47
40 Madison	0.00	0.00	1,122.79	3.06	4.03	1.23	152.24	1,283.35
41 Manatee	0.00	0.00	11,300.45	258.28	271.94	602.54	1,458.46	13,891.67
42 Marion	0.00	0.00	11,986.57	134.60	617.78	141.17	1,662.26	14,542.38
43 Martin	0.00	0.00	5,370.99	163.62	296.22	199.82	694.26	6,724.91
44 Monroe	0.00	0.00	2,488.83	140.54	57.76	11.29	373.83	3,072.25
45 Nassau	0.00	0.00	3,004.12	7.98	32.29	27.68	605.63	3,677.70
46 Okaloosa	0.00	0.00	10,003.35	54.92	338.26	322.88	1,129.39	11,848.80
47 Okeechobee	0.00	0.00	2,061.44	49.15	75.21	21.08	338.47	2,545.35
48 Orange	0.00	0.00	48,778.77	4,140.13	1,282.07	716.43	4,076.89	58,994.29
49 Osceola	0.00	0.00	13,037.38	1,565.39	781.86	145.31	1,404.15	16,934.09
50 Palm Beach	0.00	0.00	47,999.05	3,878.12	1,143.97	823.61	6,696.64	60,541.39
51 Pasco	0.00	0.00	17,157.97	254.01	1,023.60	407.70	1,901.09	20,744.37
52 Pinellas	0.00	0.00	34,745.49	611.39	1,869.89	741.25	4,213.58	42,181.60
53 Polk	0.00	0.00	22,255.13	538.44	448.06	298.89	4,633.73	28,174.25
54 Putnam	0.00	0.00	3,024.83	7.53	108.57	66.03	455.71	3,662.67
55 St. Johns	0.00	0.00	8,273.01	17.56	140.98	246.17	556.51	9,234.23
56 St. Lucie	0.00	0.00	9,642.53	264.31	397.29	278.93	993.51	11,576.57
57 Santa Rosa	0.00	0.00	7,435.66	8.48	60.60	126.97	979.56	8,611.27
58 Sarasota	0.00	0.00	12,576.01	274.71	859.48	212.29	1,163.59	15,086.08
59 Seminole	0.00	0.00	19,900.32	490.24	524.02	170.97	2,592.46	23,678.01
60 Sumter	0.00	0.00	1,739.79	12.51	104.66	6.88	262.04	2,125.88
61 Suwannee	0.00	0.00	1,607.49	9.34	13.62	11.46	285.83	1,927.74
62 Taylor	0.00	0.00	899.24	0.00	13.11	1.51	113.19	1,027.05
63 Union	0.00	0.00	499.86	0.00	34.78	16.77	131.94	683.35
64 Volusia	0.00	0.00	19,448.27	206.93	824.15	800.13	2,290.46	23,569.94
65 Wakulla	0.00	0.00	1,263.55	0.00	47.53	8.55	202.88	1,522.51
66 Walton	0.00	0.00	1,744.12	11.42	5.96	18.00	278.08	2,057.58
67 Washington	0.00	0.00	1,022.09	0.00	7.30	5.09	99.95	1,134.43
68 Washington Special	0.00	0.00	469.69	0.00	0.00	0.00	94.63	564.32
69 FAMU Lab School	0.00	0.00	152.82	0.00	0.00	0.00	22.55	175.37
70 FAU Lab School	0.00	0.00	103.01	0.00	0.00	0.00	0.00	103.01
71 FSU Lab School	0.00	0.00	591.14	4.830	0.000	0.000	45.630	641.600
72 UF Lab School	0.00	0.00	532.04	0.00	0.00	0.00	0.00	532.04
73 Florida Virtual School	0.00	0.00	2,891.13	0.00	0.00	0.00	0.00	2,891.13
Total	0.00	0.00	741,442.54	37,034.55	25,937.78	16,222.04	93,612.42	914,249.33

2004-05 FLORIDA EDUCATION FINANCE PROGRAM
FINAL CONFERENCE REPORT, April 30, 2004

K-12 Unweighted FTE Summary

District	Basic Programs	ESOL Programs	Exceptional Programs	Vocational Programs	Total All Programs
	-1-	-2-	-3-	-4-	-5-
1 Alachua	26,737.03	336.95	258.59	709.07	28,041.64
2 Baker	4,320.09	2.22	5.79	276.39	4,604.49
3 Bay	24,813.78	190.56	435.97	743.65	26,183.96
4 Bradford	3,573.81	6.45	40.46	106.49	3,727.21
5 Brevard	70,350.94	782.65	1,207.71	1,801.02	74,142.32
6 Broward	240,665.91	24,273.97	2,878.73	7,032.43	274,851.04
7 Calhoun	2,097.48	1.53	34.00	86.12	2,219.13
8 Charlotte	17,308.90	126.94	145.66	728.89	18,310.39
9 Citrus	14,345.59	65.25	170.50	812.64	15,393.98
10 Clay	30,753.86	159.43	288.24	729.47	31,931.00
11 Collier	35,035.35	5,383.00	501.00	954.00	41,873.35
12 Columbia	9,505.01	21.31	90.88	302.00	9,919.20
13 Miami-Dade	316,264.82	31,995.80	4,188.95	9,863.40	362,312.97
14 DeSoto	4,589.16	299.55	12.75	240.54	5,142.00
15 Dixie	1,985.89	0.00	29.77	98.74	2,114.40
16 Duval	122,000.14	3,174.00	1,263.48	3,157.24	129,594.86
17 Escambia	40,586.13	218.08	448.75	1,771.02	43,023.98
18 Flagler	8,994.50	200.00	95.58	200.00	9,490.08
19 Franklin	1,234.08	0.00	15.00	45.59	1,294.67
20 Gadsden	5,838.21	238.61	90.89	119.02	6,286.73
21 Gilchrist	2,626.49	5.59	52.63	109.86	2,794.57
22 Glades	1,046.63	49.95	1.86	52.67	1,151.11
23 Gulf	2,012.88	0.87	13.98	41.17	2,068.90
24 Hamilton	1,843.09	37.06	25.50	61.60	1,967.25
25 Hardee	4,560.11	357.56	12.65	195.43	5,125.75
26 Hendry	6,703.40	521.10	30.88	274.14	7,529.52
27 Hernando	19,262.69	214.40	167.00	796.19	20,440.28
28 Highlands	10,881.52	365.08	160.94	312.40	11,719.94
29 Hillsborough	161,326.04	14,076.68	1,938.17	7,445.83	184,786.72
30 Holmes	3,154.75	0.00	5.98	127.75	3,288.48
31 Indian River	15,756.81	521.83	155.82	528.88	16,963.34
32 Jackson	6,358.34	27.02	177.13	294.62	6,857.11
33 Jefferson	1,293.19	0.00	4.15	45.87	1,343.21
34 Lafayette	912.25	25.05	5.42	68.10	1,010.82
35 Lake	32,451.40	1,231.67	304.46	1,548.29	35,535.82
36 Lee	61,560.62	4,352.29	934.11	2,530.19	69,377.21
37 Leon	30,553.36	216.26	448.65	726.29	31,944.56
38 Levy	5,680.36	90.43	54.46	185.26	6,010.51
39 Liberty	1,257.37	0.95	76.63	120.62	1,455.57
40 Madison	3,086.70	2.35	5.00	128.26	3,222.31
41 Manatee	37,043.44	2,014.97	636.63	1,228.69	40,923.73
42 Marion	37,446.73	800.06	627.61	1,400.39	40,274.79
43 Martin	15,881.76	983.52	241.71	584.89	17,691.88
44 Monroe	8,098.80	445.61	75.30	314.94	8,934.65
45 Nassau	9,931.93	21.15	69.94	510.22	10,533.24
46 Okaloosa	29,416.18	143.19	387.78	951.47	30,898.62
47 Okeechobee	6,638.53	260.50	68.10	285.15	7,252.28
48 Orange	143,542.57	21,019.95	2,857.70	3,434.62	170,854.84
49 Osceola	39,984.19	4,748.52	597.73	1,182.94	46,513.38
50 Palm Beach	148,908.59	17,363.41	1,606.72	5,641.65	173,520.37
51 Pasco	55,279.78	1,177.91	833.36	1,601.59	58,892.64
52 Pinellas	105,247.46	2,390.64	1,510.67	3,549.77	112,698.54
53 Polk	77,195.34	4,160.17	543.76	3,903.73	85,803.00
54 Putnam	10,859.22	319.30	179.66	383.92	11,742.10
55 St. Johns	23,277.36	62.14	246.28	468.84	24,054.62
56 St. Lucie	30,980.85	1,461.11	291.34	836.99	33,570.29
57 Santa Rosa	23,077.89	52.45	163.97	825.24	24,119.55
58 Sarasota	37,731.10	1,514.63	632.52	980.28	40,858.53
59 Seminole	61,169.12	1,611.91	541.79	2,184.04	65,506.86
60 Sumter	6,441.81	153.01	67.87	220.76	6,883.45
61 Suwannee	5,250.70	68.50	20.00	240.80	5,580.00
62 Taylor	3,068.76	0.00	20.46	95.36	3,184.58
63 Union	1,977.54	0.42	16.52	111.15	2,105.63
64 Volusia	60,523.11	1,909.63	943.49	1,929.62	65,305.85
65 Wakulla	4,355.79	4.00	63.41	170.92	4,594.12
66 Walton	6,066.74	66.71	10.22	234.27	6,377.94
67 Washington	3,323.39	0.00	22.02	84.20	3,429.61
68 Washington Special	496.62	0.00	0.00	79.72	576.34
69 FAMU Lab School	521.00	0.00	0.00	19.00	540.00
70 FAU Lab School	780.00	2.00	0.00	0.00	782.00
71 FSU Lab School	2,131.80	39.67	4.08	38.44	2,213.99
72 UF Lab School	1,167.00	0.00	0.00	0.00	1,167.00
73 Florida Virtual School	2,692.18	0.00	0.00	0.00	2,692.18
Total	2,353,835.96	152,367.52	30,058.76	78,864.74	2,615,126.98

2004-05 FLORIDA EDUCATION FINANCE PROGRAM
FINAL CONFERENCE REPORT, April 30, 2004

K-12 Unweighted FTE Detail

District	Basic Education Grades K-3	Basic Education Grades 4-8	Basic Education Grades 9-12	ESOL Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Vocational Education Grades 9-12	Total All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	8,035.43	10,287.24	8,414.36	336.95	203.01	55.58	709.07	28,041.64
2 Baker	1,509.51	1,769.21	1,041.37	2.22	4.62	1.17	276.39	4,604.49
3 Bay	8,036.60	10,098.43	6,678.75	190.56	335.80	100.17	743.65	26,183.96
4 Bradford	1,163.44	1,405.70	1,004.67	6.45	36.75	3.71	106.49	3,727.21
5 Brevard	21,478.24	28,571.16	20,301.54	782.65	946.83	260.88	1,801.02	74,142.32
6 Broward	74,745.72	99,365.46	66,554.73	24,273.97	1,742.05	1,136.68	7,032.43	274,851.04
7 Calhoun	735.23	845.72	516.53	1.53	31.00	3.00	86.12	2,219.13
8 Charlotte	4,752.45	7,037.90	5,518.55	126.94	109.27	36.39	728.89	18,310.39
9 Citrus	4,394.58	5,999.47	3,951.54	65.25	146.38	24.12	812.64	15,393.98
10 Clay	9,258.59	12,354.67	9,140.60	159.43	203.74	84.50	729.47	31,931.00
11 Collier	11,721.69	13,541.71	9,771.95	5,383.00	342.00	159.00	954.00	41,873.35
12 Columbia	3,320.68	3,851.74	2,332.59	21.31	70.66	20.22	302.00	9,919.20
13 Miami-Dade	98,994.67	128,936.98	88,333.17	31,995.80	3,599.51	589.44	9,863.40	362,312.97
14 DeSoto	1,403.24	1,857.26	1,328.66	299.55	9.66	3.09	240.54	5,142.00
15 Dixie	733.96	745.36	506.57	0.00	22.50	7.27	98.74	2,114.40
16 Duval	41,672.06	49,947.72	30,380.36	3,174.00	894.53	368.95	3,157.24	129,594.86
17 Escambia	12,740.76	17,282.08	10,563.29	218.08	297.54	151.21	1,771.02	43,023.98
18 Flagler	2,703.17	3,728.37	2,562.96	200.00	58.97	36.61	200.00	9,490.08
19 Franklin	384.22	493.96	355.90	0.00	10.00	5.00	45.59	1,294.67
20 Gadsden	2,018.42	2,563.74	1,256.05	238.61	70.71	20.18	119.02	6,286.73
21 Gilchrist	901.17	1,047.03	678.29	5.59	42.44	10.19	109.86	2,794.57
22 Glades	378.96	453.35	214.32	49.95	1.86	0.00	52.67	1,151.11
23 Gulf	569.03	805.04	638.81	0.87	2.09	11.89	41.17	2,068.90
24 Hamilton	633.22	751.82	458.05	37.06	16.30	9.20	61.60	1,967.25
25 Hardee	1,633.79	1,906.57	1,019.75	357.56	10.47	2.18	195.43	5,125.75
26 Hendry	2,067.30	2,741.36	1,894.74	521.10	20.14	10.74	274.14	7,529.52
27 Hernando	6,030.95	7,953.21	5,278.53	214.40	119.68	47.32	796.19	20,440.28
28 Highlands	3,547.21	4,397.91	2,936.40	365.08	116.50	44.44	312.40	11,719.94
29 Hillsborough	51,054.51	69,207.61	41,063.92	14,076.68	1,310.03	628.14	7,445.83	184,786.72
30 Holmes	1,044.25	1,237.30	873.20	0.00	5.25	0.73	127.75	3,288.48
31 Indian River	4,814.77	6,340.73	4,601.31	521.83	100.22	55.60	528.88	16,963.34
32 Jackson	2,152.88	2,656.10	1,549.36	27.02	161.73	15.40	294.62	6,857.11
33 Jefferson	488.95	500.64	303.60	0.00	2.50	1.65	45.87	1,343.21
34 Lafayette	346.53	372.39	193.33	25.05	4.56	0.86	68.10	1,010.82
35 Lake	10,549.30	13,249.00	8,653.10	1,231.67	173.31	131.15	1,548.29	35,535.82
36 Lee	19,593.51	25,116.04	16,851.07	4,352.29	698.33	235.78	2,530.19	69,377.21
37 Leon	10,215.20	12,107.92	8,230.24	216.26	336.87	111.78	726.29	31,944.56
38 Levy	1,744.38	2,458.70	1,477.28	90.43	48.94	5.52	185.26	6,010.51
39 Liberty	383.47	535.14	338.76	0.95	74.25	2.38	120.62	1,455.57
40 Madison	942.06	1,152.78	991.86	2.35	4.00	1.00	128.26	3,222.31
41 Manatee	12,072.46	14,988.25	9,982.73	2,014.97	422.82	213.81	1,228.69	40,923.73
42 Marion	11,458.54	15,399.35	10,588.84	800.06	560.21	67.40	1,400.39	40,274.79
43 Martin	4,550.04	6,587.03	4,744.69	983.52	148.42	93.29	584.89	17,691.88
44 Monroe	2,457.21	3,442.98	2,198.61	445.61	56.83	18.47	314.94	8,934.65
45 Nassau	3,093.10	4,185.01	2,653.82	21.15	51.75	18.19	510.22	10,533.24
46 Okaloosa	8,733.29	11,846.01	8,836.88	143.19	239.50	148.28	951.47	30,898.62
47 Okeechobee	2,105.43	2,712.04	1,821.06	260.50	56.51	11.59	285.15	7,252.28
48 Orange	42,788.88	57,662.90	43,090.79	21,019.95	2,357.82	499.88	3,434.62	170,854.84
49 Osceola	12,054.71	16,412.36	11,517.12	4,748.52	517.76	79.97	1,182.94	46,513.38
50 Palm Beach	43,782.37	62,724.23	42,401.99	17,363.41	1,117.99	488.73	5,641.65	173,520.37
51 Pasco	17,725.19	22,397.37	15,157.22	1,177.91	606.25	227.11	1,601.59	58,892.64
52 Pinellas	32,674.68	41,878.88	30,693.90	2,390.64	1,185.79	324.88	3,549.77	112,698.54
53 Polk	25,977.57	31,557.76	19,660.01	4,160.17	394.02	149.74	3,903.73	85,803.00
54 Putnam	3,600.97	4,586.14	2,672.11	319.30	139.75	39.91	383.92	11,742.10
55 St. Johns	6,724.00	9,245.05	7,308.31	62.14	146.94	99.34	468.84	24,054.62
56 St. Lucie	9,734.95	12,727.76	8,518.14	1,461.11	213.56	77.78	836.99	33,570.29
57 Santa Rosa	7,004.67	9,504.62	6,568.60	52.45	96.47	67.50	825.24	24,119.55
58 Sarasota	11,375.83	15,245.72	11,109.55	1,514.63	526.02	106.50	980.28	40,858.53
59 Seminole	18,753.79	24,835.54	17,579.79	1,611.91	420.09	121.70	2,184.04	65,506.86
60 Sumter	2,140.61	2,764.28	1,536.92	153.01	55.04	12.83	220.76	6,883.45
61 Suwannee	1,718.00	2,112.66	1,420.04	68.50	16.00	4.00	240.80	5,580.00
62 Taylor	1,050.20	1,224.18	794.38	0.00	16.86	3.60	95.36	3,184.58
63 Union	731.77	804.20	441.57	0.42	11.20	5.32	111.15	2,105.63
64 Volusia	18,745.99	24,596.67	17,180.45	1,909.63	644.37	299.12	1,929.62	65,305.85
65 Wakulla	1,487.90	1,751.68	1,116.21	4.00	49.30	14.11	170.92	4,594.12
66 Walton	1,953.64	2,572.36	1,540.74	66.71	5.03	5.19	234.27	6,377.94
67 Washington	1,104.26	1,316.22	902.91	0.00	13.00	9.02	84.20	3,429.61
68 Washington Special	0.00	81.70	414.92	0.00	0.00	0.00	79.72	576.34
69 FAMU Lab School	201.00	185.00	135.00	0.00	0.00	0.00	19.00	540.00
70 FAU Lab School	291.00	398.00	91.00	2.00	0.00	0.00	0.00	782.00
71 FSU Lab School	729.69	879.90	522.21	39.67	4.08	0.00	38.44	2,213.99
72 UF Lab School	237.00	460.00	470.00	0.00	0.00	0.00	0.00	1,167.00
73 Florida Virtual School	0.00	138.18	2,554.00	0.00	0.00	0.00	0.00	2,692.18
Total	735,952.84	962,898.55	654,984.57	152,367.52	22,458.38	7,600.38	78,864.74	2,615,126.98

2004-05 FLORIDA EDUCATION FINANCE PROGRAM
FINAL CONFERENCE REPORT, April 30, 2004

K-12 Funded Weighted FTE Including Add-on Weighted FTE

District	Program Weighted FTE	ESE Supplement	Isolated Schools	Advanced Placement	International Baccalaureate	AICE Supplement	Total Supplemental Weighted FTE	Total Funded Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	30,336.77	0.00	0.00	516.24	221.94	0.00	738.18	31,074.95
2 Baker	4,831.40	7.32	0.00	0.00	0.00	0.00	7.32	4,838.72
3 Bay	28,808.43	0.00	0.00	111.84	68.82	30.48	211.14	29,019.57
4 Bradford	4,021.02	7.32	0.00	0.00	6.48	0.00	13.80	4,034.82
5 Brevard	81,641.96	0.00	0.00	438.48	52.80	0.00	491.28	82,133.24
6 Broward	303,533.07	0.00	0.00	1,344.48	0.00	0.00	1,344.48	304,877.55
7 Calhoun	2,417.85	1.07	0.00	0.00	0.00	0.00	1.07	2,418.92
8 Charlotte	19,759.71	0.00	0.00	42.48	0.00	0.00	42.48	19,802.19
9 Citrus	16,682.24	0.00	0.00	28.56	0.00	0.00	28.56	16,710.80
10 Clay	34,421.79	0.00	0.00	38.88	0.00	0.00	38.88	34,460.67
11 Collier	46,846.17	0.00	90.42	302.64	0.00	0.00	393.06	47,239.23
12 Columbia	10,631.00	0.00	0.00	20.40	0.00	0.00	20.40	10,651.40
13 Miami-Dade	399,985.56	0.00	0.00	1,863.84	274.86	0.00	2,138.70	402,124.26
14 DeSoto	5,512.33	0.00	0.00	0.00	0.00	0.00	0.00	5,512.33
15 Dixie	2,308.25	0.00	0.00	0.72	0.00	0.00	0.72	2,308.97
16 Duval	139,985.00	0.00	0.00	696.96	304.50	0.00	1,001.46	140,986.46
17 Escambia	46,539.62	0.00	0.00	89.76	105.60	0.00	195.36	46,734.98
18 Flagler	10,300.55	0.00	0.00	0.00	0.00	0.00	0.00	10,300.55
19 Franklin	1,407.23	0.00	0.00	0.00	0.00	0.00	0.00	1,407.23
20 Gadsden	6,872.17	0.00	0.00	0.00	0.00	0.00	0.00	6,872.17
21 Gilchrist	3,089.03	0.00	0.00	0.00	0.00	0.00	0.00	3,089.03
22 Glades	1,214.36	2.58	0.00	0.00	0.00	0.00	2.58	1,216.94
23 Gulf	2,228.76	4.33	0.00	0.00	0.00	0.00	4.33	2,233.09
24 Hamilton	2,148.31	0.00	0.00	0.24	0.00	0.00	0.24	2,148.55
25 Hardee	5,465.38	6.52	0.00	8.64	0.00	0.00	15.16	5,480.54
26 Hendry	8,121.75	0.00	0.00	4.80	0.00	0.00	4.80	8,126.55
27 Hernando	21,993.13	0.00	0.00	26.64	0.00	0.00	26.64	22,019.77
28 Highlands	12,866.24	0.00	0.00	6.96	0.00	0.00	6.96	12,873.20
29 Hillsborough	203,209.10	0.00	0.00	1,186.56	348.48	0.00	1,535.04	204,744.14
30 Holmes	3,458.99	3.47	0.00	0.48	0.00	0.00	3.95	3,462.94
31 Indian River	18,435.69	0.00	0.00	39.12	62.46	0.00	101.58	18,537.27
32 Jackson	7,698.19	0.00	0.00	0.00	0.00	0.00	0.00	7,698.19
33 Jefferson	1,412.69	3.64	0.00	0.00	0.00	0.00	3.64	1,416.33
34 Lafayette	1,078.19	0.00	0.00	0.00	0.00	0.00	0.00	1,078.19
35 Lake	38,579.14	0.00	0.00	70.08	0.00	0.00	70.08	38,649.22
36 Lee	76,765.36	0.00	0.00	177.12	241.02	0.00	418.14	77,183.50
37 Leon	34,860.93	0.00	0.00	410.40	97.26	0.00	507.66	35,368.59
38 Levy	6,458.01	0.00	126.37	0.00	0.00	0.00	126.37	6,584.38
39 Liberty	1,757.56	4.25	0.00	0.00	0.00	0.00	4.25	1,761.81
40 Madison	3,405.61	2.85	0.00	1.92	0.00	0.00	4.77	3,410.38
41 Manatee	45,452.68	0.00	0.00	115.44	13.20	0.00	128.64	45,581.32
42 Marion	44,274.44	0.00	0.00	83.76	80.22	0.00	163.98	44,438.42
43 Martin	19,645.00	0.00	0.00	140.40	61.62	0.00	202.02	19,847.02
44 Monroe	9,700.15	0.00	0.00	45.36	0.00	0.00	45.36	9,745.51
45 Nassau	11,258.53	0.00	0.00	55.44	0.00	0.00	55.44	11,313.97
46 Okaloosa	33,777.85	0.00	0.00	162.24	75.18	0.00	237.42	34,015.27
47 Okeechobee	7,869.72	0.00	0.00	6.72	0.00	0.00	6.72	7,876.44
48 Orange	193,292.38	0.00	0.00	598.08	261.66	0.00	859.74	194,152.12
49 Osceola	51,727.06	0.00	0.00	38.88	90.12	0.00	129.00	51,856.06
50 Palm Beach	191,481.15	0.00	0.00	1,103.52	363.42	0.00	1,466.94	192,948.09
51 Pasco	64,591.21	0.00	0.00	145.20	35.64	0.00	180.84	64,772.05
52 Pinellas	123,515.24	0.00	0.00	584.16	406.38	0.00	990.54	124,505.78
53 Polk	92,545.25	0.00	0.00	77.04	66.84	0.00	143.88	92,689.13
54 Putnam	12,901.46	0.00	0.00	5.52	0.00	0.00	5.52	12,906.98
55 St. Johns	26,095.70	0.00	0.00	143.04	67.02	30.00	240.06	26,335.76
56 St. Lucie	36,395.94	0.00	0.00	37.20	75.66	0.00	112.86	36,508.80
57 Santa Rosa	25,835.11	0.00	0.00	72.72	0.00	0.00	72.72	25,907.83
58 Sarasota	45,141.88	0.00	0.00	302.16	64.74	0.00	366.90	45,508.78
59 Seminole	70,744.81	0.00	0.00	871.44	78.60	0.00	950.04	71,694.85
60 Sumter	7,420.66	0.00	0.00	0.00	0.00	0.00	0.00	7,420.66
61 Suwannee	5,919.32	0.00	0.00	12.00	0.00	0.00	12.00	5,931.32
62 Taylor	3,386.10	0.00	0.00	0.00	0.00	0.00	0.00	3,386.10
63 Union	2,251.06	0.00	0.00	0.00	0.00	0.00	0.00	2,251.06
64 Volusia	72,009.03	0.00	0.00	248.64	285.48	0.00	534.12	72,543.15
65 Wakulla	5,002.60	0.00	0.00	3.60	0.00	0.00	3.60	5,006.20
66 Walton	6,707.38	0.00	0.00	0.00	0.00	0.00	0.00	6,707.38
67 Washington	3,657.52	0.00	0.00	0.00	0.00	0.00	0.00	3,657.52
68 Washington Special	646.02	0.00	0.00	0.00	0.00	0.00	0.00	646.02
69 FAMU Lab School	563.78	0.00	0.00	0.00	0.00	0.00	0.00	563.78
70 FAU Lab School	798.10	0.00	0.00	0.00	0.00	0.00	0.00	798.10
71 FSU Lab School	2,322.88	0.00	0.00	2.40	0.00	0.00	2.40	2,325.28
72 UF Lab School	1,231.88	0.00	0.00	8.88	0.00	0.00	8.88	1,240.76
73 Florida Virtual School	3,029.31	0.00	0.00	0.00	0.00	0.00	0.00	3,029.31
Total	2,872,279.74	43.35	216.79	12,292.08	3,810.00	60.48	16,422.70	2,888,702.44

2004-05 FLORIDA EDUCATION FINANCE PROGRAM
FINAL CONFERENCE REPORT, April 30, 2004

K-12 Weighted FTE Summary

District	Basic Programs	ESOL Programs	Exceptional Programs	Vocational Programs	Total All Programs
	-1-	-2-	-3-	-4-	-5-
1 Alachua	27,944.16	438.71	1,112.23	841.67	30,336.77
2 Baker	4,475.66	2.89	24.78	328.07	4,831.40
3 Bay	25,791.82	248.11	1,885.79	882.71	28,808.43
4 Bradford	3,720.39	8.40	165.83	126.40	4,021.02
5 Brevard	73,288.48	1,019.01	5,196.66	2,137.81	81,641.96
6 Broward	250,348.08	31,604.71	13,232.79	8,347.49	303,533.07
7 Calhoun	2,174.48	1.99	139.16	102.22	2,417.85
8 Charlotte	18,094.38	165.28	634.86	865.19	19,759.71
9 Citrus	14,919.92	84.96	712.76	964.60	16,682.24
10 Clay	32,071.52	207.58	1,276.81	865.88	34,421.79
11 Collier	36,465.91	7,008.67	2,239.19	1,132.40	46,846.17
12 Columbia	9,852.76	27.75	392.02	358.47	10,631.00
13 Miami-Dade	329,112.74	41,658.53	17,506.43	11,707.86	399,985.56
14 DeSoto	4,781.38	390.01	55.42	285.52	5,512.33
15 Dixie	2,061.57	0.00	129.48	117.20	2,308.25
16 Duval	126,510.41	4,132.55	5,594.40	3,747.64	139,985.00
17 Escambia	42,133.37	283.94	2,020.11	2,102.20	46,539.62
18 Flagler	9,365.25	260.40	437.50	237.40	10,300.55
19 Franklin	1,285.67	0.00	67.44	54.12	1,407.23
20 Gadsden	6,028.23	310.67	391.99	141.28	6,872.17
21 Gilchrist	2,726.83	7.28	224.52	130.40	3,089.03
22 Glades	1,079.47	65.03	7.34	62.52	1,214.36
23 Gulf	2,104.03	1.13	74.73	48.87	2,228.76
24 Hamilton	1,911.15	48.25	115.79	73.12	2,148.31
25 Hardee	4,714.33	465.54	53.53	231.98	5,465.38
26 Hendry	6,978.32	678.47	139.56	325.40	8,121.75
27 Hernando	20,031.83	279.15	737.07	945.08	21,993.13
28 Highlands	11,311.69	475.33	708.40	370.82	12,866.24
29 Hillsborough	167,359.13	18,327.84	8,683.93	8,838.20	203,209.10
30 Holmes	3,282.54	0.00	24.81	151.64	3,458.99
31 Indian River	16,421.96	679.42	706.53	627.78	18,435.69
32 Jackson	6,588.69	35.18	724.61	349.71	7,698.19
33 Jefferson	1,339.14	0.00	19.10	54.45	1,412.69
34 Lafayette	941.93	32.62	22.81	80.83	1,078.19
35 Lake	33,720.20	1,603.63	1,417.49	1,837.82	38,579.14
36 Lee	64,020.08	5,666.68	4,075.26	3,003.34	76,765.36
37 Leon	31,762.33	281.57	1,954.92	862.11	34,860.93
38 Levy	5,896.29	117.74	224.08	219.90	6,458.01
39 Liberty	1,306.69	1.24	306.45	143.18	1,757.56
40 Madison	3,228.93	3.06	21.38	152.24	3,405.61
41 Manatee	38,506.03	2,623.49	2,864.70	1,458.46	45,452.68
42 Marion	38,981.96	1,041.68	2,588.54	1,662.26	44,274.44
43 Martin	16,562.66	1,280.54	1,107.54	694.26	19,645.00
44 Monroe	8,418.51	580.18	327.63	373.83	9,700.15
45 Nassau	10,319.35	27.54	306.01	605.63	11,258.53
46 Okaloosa	30,687.45	186.43	1,774.58	1,129.39	33,777.85
47 Okeechobee	6,904.18	339.17	287.90	338.47	7,869.72
48 Orange	149,744.02	27,367.97	12,103.50	4,076.89	193,292.38
49 Osceola	41,649.11	6,182.57	2,491.23	1,404.15	51,727.06
50 Palm Beach	155,031.04	22,607.16	7,146.31	6,696.64	191,481.15
51 Pasco	57,493.23	1,533.64	3,663.25	1,901.09	64,591.21
52 Pinellas	109,691.15	3,112.61	6,497.90	4,213.58	123,515.24
53 Polk	80,102.19	5,416.54	2,392.79	4,633.73	92,545.25
54 Putnam	11,255.15	415.73	774.87	455.71	12,901.46
55 St. Johns	24,322.75	80.91	1,135.53	556.51	26,095.70
56 St. Lucie	32,222.06	1,902.37	1,278.00	993.51	36,395.94
57 Santa Rosa	24,029.01	68.29	758.25	979.56	25,835.11
58 Sarasota	39,334.07	1,972.05	2,672.17	1,163.59	45,141.88
59 Seminole	63,714.70	2,098.71	2,338.94	2,592.46	70,744.81
60 Sumter	6,670.37	199.22	289.03	262.04	7,420.66
61 Suwannee	5,458.77	89.19	85.53	285.83	5,919.32
62 Taylor	3,186.22	0.00	86.69	113.19	3,386.10
63 Union	2,044.61	0.55	73.96	131.94	2,251.06
64 Volusia	63,015.88	2,486.34	4,216.35	2,290.46	72,009.03
65 Wakulla	4,520.98	5.21	273.53	202.88	5,002.60
66 Walton	6,293.56	86.86	48.88	278.08	6,707.38
67 Washington	3,455.82	0.00	101.75	99.95	3,657.52
68 Washington Special	551.39	0.00	0.00	94.63	646.02
69 FAMU Lab School	541.23	0.00	0.00	22.55	563.78
70 FAU Lab School	795.50	2.60	0.00	0.00	798.10
71 FSU Lab School	2,209.49	51.65	16.11	45.63	2,322.88
72 UF Lab School	1,231.88	0.00	0.00	0.00	1,231.88
73 Florida Virtual School	3,029.31	0.00	0.00	0.00	3,029.31
Total	2,449,125.37	198,382.52	131,159.43	93,612.42	2,872,279.74

2004-05 FLORIDA EDUCATION FINANCE PROGRAM
FINAL CONFERENCE REPORT, April 30, 2004

K-12 Weighted FTE Detail

District	Basic	Basic	Basic	ESOL	ESE	ESE	Vocational	Total
	Education	Education	Education	Intensive	Support	Support	Education	All
	Grades K-3	Grades 4-8	Grades 9-12	English	Level IV	Level V	Grades 9-12	Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	8,131.86	10,287.24	9,525.06	438.71	801.48	310.75	841.67	30,336.77
2 Baker	1,527.62	1,769.21	1,178.83	2.89	18.24	6.54	328.07	4,831.40
3 Bay	8,133.04	10,098.43	7,560.35	248.11	1,325.74	560.05	882.71	28,808.43
4 Bradford	1,177.40	1,405.70	1,137.29	8.40	145.09	20.74	126.40	4,021.02
5 Brevard	21,735.98	28,571.16	22,981.34	1,019.01	3,738.08	1,458.58	2,137.81	81,641.96
6 Broward	75,642.67	99,365.46	75,339.95	31,604.71	6,877.61	6,355.18	8,347.49	303,533.07
7 Calhoun	744.05	845.72	584.71	1.99	122.39	16.77	102.22	2,417.85
8 Charlotte	4,809.48	7,037.90	6,247.00	165.28	431.40	203.46	865.19	19,759.71
9 Citrus	4,447.31	5,999.47	4,473.14	84.96	577.91	134.85	964.60	16,682.24
10 Clay	9,369.69	12,354.67	10,347.16	207.58	804.37	472.44	865.88	34,421.79
11 Collier	11,862.35	13,541.71	11,061.85	7,008.67	1,350.22	888.97	1,132.40	46,846.17
12 Columbia	3,360.53	3,851.74	2,640.49	27.75	278.97	113.05	358.47	10,631.00
13 Miami-Dade	100,182.61	128,936.98	99,993.15	41,658.53	14,210.87	3,295.56	11,707.86	399,985.56
14 DeSoto	1,420.08	1,857.26	1,504.04	390.01	38.14	17.28	285.52	5,512.33
15 Dixie	742.77	745.36	573.44	0.00	88.83	40.65	117.20	2,308.25
16 Duval	42,172.12	49,947.72	34,390.57	4,132.55	3,531.60	2,062.80	3,747.64	139,985.00
17 Escambia	12,893.65	17,282.08	11,957.64	283.94	1,174.69	845.42	2,102.20	46,539.62
18 Flagler	2,735.61	3,728.37	2,901.27	260.40	232.81	204.69	237.40	10,300.55
19 Franklin	388.83	493.96	402.88	0.00	39.48	27.96	54.12	1,407.23
20 Gadsden	2,042.64	2,563.74	1,421.85	310.67	279.16	112.83	141.28	6,872.17
21 Gilchrist	911.98	1,047.03	767.82	7.28	167.55	56.97	130.40	3,089.03
22 Glades	383.51	453.35	242.61	65.03	7.34	0.00	62.52	1,214.36
23 Gulf	575.86	805.04	723.13	1.13	8.25	66.48	48.87	2,228.76
24 Hamilton	640.82	751.82	518.51	48.25	64.35	51.44	73.12	2,148.31
25 Hardee	1,653.40	1,906.57	1,154.36	465.54	41.34	12.19	231.98	5,465.38
26 Hendry	2,092.11	2,741.36	2,144.85	678.47	79.51	60.05	325.40	8,121.75
27 Hernando	6,103.32	7,953.21	5,975.30	279.15	472.50	264.57	945.08	21,993.13
28 Highlands	3,589.78	4,397.91	3,324.00	475.33	459.94	248.46	370.82	12,866.24
29 Hillsborough	51,667.16	69,207.61	46,484.36	18,327.84	5,172.00	3,511.93	8,838.20	203,209.10
30 Holmes	1,056.78	1,237.30	988.46	0.00	20.73	4.08	151.64	3,458.99
31 Indian River	4,872.55	6,340.73	5,208.68	679.42	395.67	310.86	627.78	18,435.69
32 Jackson	2,178.71	2,656.10	1,753.88	35.18	638.51	86.10	349.71	7,698.19
33 Jefferson	494.82	500.64	343.68	0.00	9.87	9.23	54.45	1,412.69
34 Lafayette	350.69	372.39	218.85	32.62	18.00	4.81	80.83	1,078.19
35 Lake	10,675.89	13,249.00	9,795.31	1,603.63	684.23	733.26	1,837.82	38,579.14
36 Lee	19,828.63	25,116.04	19,075.41	5,666.68	2,757.01	1,318.25	3,003.34	76,765.36
37 Leon	10,337.78	12,107.92	9,316.63	281.57	1,329.96	624.96	862.11	34,860.93
38 Levy	1,765.31	2,458.70	1,672.28	117.74	193.22	30.86	219.90	6,458.01
39 Liberty	388.07	535.14	383.48	1.24	293.14	13.31	143.18	1,757.56
40 Madison	953.36	1,152.78	1,122.79	3.06	15.79	5.59	152.24	3,405.61
41 Manatee	12,217.33	14,988.25	11,300.45	2,623.49	1,669.29	1,195.41	1,458.46	45,452.68
42 Marion	11,596.04	15,399.35	11,986.57	1,041.68	2,211.71	376.83	1,662.26	44,274.44
43 Martin	4,604.64	6,587.03	5,370.99	1,280.54	585.96	521.58	694.26	19,645.00
44 Monroe	2,486.70	3,442.98	2,488.83	580.18	224.36	103.27	373.83	9,700.15
45 Nassau	3,130.22	4,185.01	3,004.12	27.54	204.31	101.70	605.63	11,258.53
46 Okaloosa	8,838.09	11,846.01	10,003.35	186.43	945.55	829.03	1,129.39	33,777.85
47 Okeechobee	2,130.70	2,712.04	2,061.44	339.17	223.10	64.80	338.47	7,869.72
48 Orange	43,302.35	57,662.90	48,778.77	27,367.97	9,308.67	2,794.83	4,076.89	193,292.38
49 Osceola	12,199.37	16,412.36	13,037.38	6,182.57	2,044.12	447.11	1,404.15	51,727.06
50 Palm Beach	44,307.76	62,724.23	47,999.05	22,607.16	4,413.82	2,732.49	6,696.64	191,481.15
51 Pasco	17,937.89	22,397.37	17,157.97	1,533.64	2,393.48	1,269.77	1,901.09	64,591.21
52 Pinellas	33,066.78	41,878.88	34,745.49	3,112.61	4,681.50	1,816.40	4,213.58	123,515.24
53 Polk	26,289.30	31,557.76	22,255.13	5,416.54	1,555.59	837.20	4,633.73	92,545.25
54 Putnam	3,644.18	4,586.14	3,024.83	415.73	551.73	223.14	455.71	12,901.46
55 St. Johns	6,804.69	9,245.05	8,273.01	80.91	580.12	555.41	556.51	26,095.70
56 St. Lucie	9,851.77	12,727.76	9,642.53	1,902.37	843.13	434.87	993.51	36,395.94
57 Santa Rosa	7,088.73	9,504.62	7,435.66	68.29	380.86	377.39	979.56	25,835.11
58 Sarasota	11,512.34	15,245.72	12,576.01	1,972.05	2,076.73	595.44	1,163.59	45,141.88
59 Seminole	18,978.84	24,835.54	19,900.32	2,098.71	1,658.52	680.42	2,592.46	70,744.81
60 Sumter	2,166.30	2,764.28	1,739.79	199.22	217.30	71.73	262.04	7,420.66
61 Suwannee	1,738.62	2,112.66	1,607.49	89.19	63.17	22.36	285.83	5,919.32
62 Taylor	1,062.80	1,224.18	899.24	0.00	66.56	20.13	113.19	3,386.10
63 Union	740.55	804.20	499.86	0.55	44.22	29.74	131.94	2,251.06
64 Volusia	18,970.94	24,596.67	19,448.27	2,486.34	2,543.97	1,672.38	2,290.46	72,009.03
65 Wakulla	1,505.75	1,751.68	1,263.55	5.21	194.64	78.89	202.88	5,002.60
66 Walton	1,977.08	2,572.36	1,744.12	86.86	19.86	29.02	278.08	6,707.38
67 Washington	1,117.51	1,316.22	1,022.09	0.00	51.32	50.43	99.95	3,657.52
68 Washington Special	0.00	81.70	469.69	0.00	0.00	0.00	94.63	646.02
69 FAMU Lab School	203.41	185.00	152.82	0.00	0.00	0.00	22.55	563.78
70 FAU Lab School	294.49	398.00	103.01	2.60	0.00	0.00	0.00	798.10
71 FSU Lab School	738.45	879.90	591.14	51.65	16.11	0.00	45.63	2,322.88
72 UF Lab School	239.84	460.00	532.04	0.00	0.00	0.00	0.00	1,231.88
73 Florida Virtual School	0.00	138.18	2,891.13	0.00	0.00	0.00	0.00	3,029.31
Total	744,784.28	962,898.55	741,442.54	198,382.52	88,665.69	42,493.74	93,612.42	2,872,279.74