Florida Department
of Education

2003-04 Education Appropriations

Funded by the
Florida Lottery

January 2004

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This document may be found online at:
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HISTORY AND POLICY:
THE FLORIDA LOTTERY AND EDUCATION

On November 4, 1986, a constitutional amendment was passed in a statewide election creating Article X, Section 15, of The Constitution of the State of Florida. Of the 3,208,295 voters who voted on the amendment, 2,039,437, or 63.57 percent, voted for the amendment while 1,168,858, or 36.43 percent, voted against it. Article X, Section 15, reads as follows:

SECTION 15. State operated lotteries.--

(a) Lotteries may be operated by the state.

(b) If any subsection or subsections of the amendment to the Florida Constitution are held unconstitutional for containing more than one subject, this amendment shall be limited to subsection (a) above.

(c) This amendment shall be implemented as follows:

(1) Schedule--On the effective date of this amendment, the lotteries shall be known as the Florida Education Lotteries. Net proceeds derived from the lotteries shall be deposited to a state trust fund to be designated the State Education Lotteries Trust Fund, to be appropriated by the Legislature. The schedule may be amended by general law.

The 1987 Legislature enacted The Florida Public Education Lottery Act (Chapter 87-65, Laws of Florida) which implemented the Constitutional Amendment. Section 24.102(2), F.S., represents the expression of intent by the Florida Legislature for the lottery.

24.102 Purpose and intent.--

(1) The purpose of this act is to implement s. 15, Art. X of the State Constitution in a manner that enables the people of the state to benefit from significant additional monies for education and also enables the people of the state to play the best lottery games available.

(2) The intent of the Legislature is:

(a) That the net proceeds of lottery games conducted pursuant to this act be used to support improvements in public education and that such proceeds not be used as a substitute for existing resources for public education.

(b) That the lottery games be operated by a department of state government that functions as much as possible in the manner of an entrepreneurial business enterprise. The Legislature recognizes that the operation of a lottery is a unique activity for state government and that structures and procedures appropriate to the performance of other governmental functions are not necessarily appropriate to the operation of a state lottery.

(c) That the lottery games be operated by a self-supporting, revenue-producing department.

(d) That the department be accountable to the Legislature and the people of the state through a system of audits and reports and through compliance with financial disclosure, open meetings, and public records laws.

History.--s. 2, ch. 87-65; s. 5, ch. 91-45.

The Florida Public Education Lottery Act also created Section 24.121, F.S., which governs the allocation of revenues and expenditures of lottery funds. As amended by Chapter Law noted in the history, Section 24.121, F.S., now reads as follows:

24.121 Allocation of revenues and expenditure of funds for public education.—

(1) As nearly as practical, at least 50 percent of the gross revenue from the sale of on-line lottery tickets and variable percentages, as determined by the department, of the gross revenue from the sale of instant lottery tickets shall be returned to the public in the form of prizes paid by the department or retailers as authorized by this act. The variable percentages of gross revenue from the sale of instant tickets returned to the public in the form of prizes shall be established by the department in a manner designed to maximize the amount of funds deposited under subsection (2).

(2) Each fiscal year, at least 39 percent of the gross revenue from the sale of on-line lottery tickets, variable percentages of the gross revenue from the sale of instant lottery tickets as determined by the department consistent with subsection (1), and other earned revenue, excluding application processing fees, shall be deposited in the Educational Enhancement Trust Fund, which is hereby created in the State Treasury to be administered by the Department of Education. The Department of the Lottery shall transfer moneys to the Educational Enhancement Trust Fund at least once each quarter. Funds in the Educational Enhancement Trust Fund shall be used to the benefit of public education in accordance with the provisions of this act. Notwithstanding any other provision of law, lottery revenues transferred to the Educational Enhancement Trust Fund shall be reserved as needed and used to meet the requirements of the documents authorizing the bonds issued by the state pursuant to s. 1013.68, s. 1013.70, or s. 1013.737 or distributed to school districts for the Classrooms First Program as provided in s. 1013.68. Such lottery revenues are hereby pledged to the payment of debt service on bonds issued by the state pursuant to s. 1013.68, s. 1013.70, or s. 1013.737. Debt service payable on bonds issued by the state pursuant to s. 1013.68, s. 1013.70, or s. 1013.737 shall be payable from, and is secured by a first lien on, the first lottery revenues transferred to the Educational Enhancement Trust Fund in each fiscal year. Amounts distributable to school districts that request the issuance of bonds pursuant to s. 1013.68(3) are hereby pledged to such bonds pursuant to s. 11(d), Art. VII of the State Constitution.

(3) The funds remaining in the Administrative Trust Fund after transfers to the Educational Enhancement Trust Fund shall be used for the payment of administrative expenses of the

department. These expenses shall include all costs incurred in the operation and administration of the lottery and all costs resulting from any contracts entered into for the purchase or lease of goods or services required by the lottery, including, but not limited to:

(a) The compensation paid to retailers;

(b) The costs of supplies, materials, tickets, independent audit services, independent studies, data transmission, advertising, promotion, incentives, public relations, communications, security, bonding for retailers, printing, distribution of tickets, and reimbursing other governmental entities for services provided to the lottery; and

(c) The costs of any other goods and services necessary for effectuating the purposes of this act.

(4) The unencumbered balance which remains in the Administrative Trust Fund at the end of each fiscal year shall be transferred to the Educational Enhancement Trust Fund.

(5) (a) Public educational programs and purposes funded by the Educational Enhancement Trust Fund may include, but are not limited to, endowment, scholarship, matching funds, direct grants, research and economic development related to education, salary enhancement, contracts with independent institutions to conduct programs consistent with the state master plan for postsecondary education, or any other educational program or purpose deemed desirable by the Legislature.

(b) Except as provided in paragraphs (c), (d), and (e), the Legislature shall equitably apportion moneys in the trust fund among public schools, community colleges, and universities.

(c) A portion of such net revenues, as determined annually by the Legislature, shall be distributed to each school district and shall be made available to each public school in the district for enhancing school performance through development and implementation of a school improvement plan pursuant to s. 1001.42(16). A portion of these moneys, as determined annually in the General Appropriations Act, must be allocated to each school in an equal amount for each student enrolled. These moneys may be expended only on programs or projects selected by the school advisory council or by a parent advisory committee created pursuant to this paragraph. If a school does not have a school advisory council, the district advisory council must appoint a parent advisory committee composed of parents of students enrolled in that school, which committee is representative of the ethnic, racial, and economic community served by the school, to advise the school's principal on the programs or projects to be funded. A principal may not override the recommendations of the school advisory council or the parent advisory committee. These moneys may not be used for capital improvements, nor may they be used for any project or program that has a duration of more than 1 year; however, a school advisory council or parent advisory committee may independently determine that a

program or project formerly funded under this paragraph should receive funds in a subsequent year.

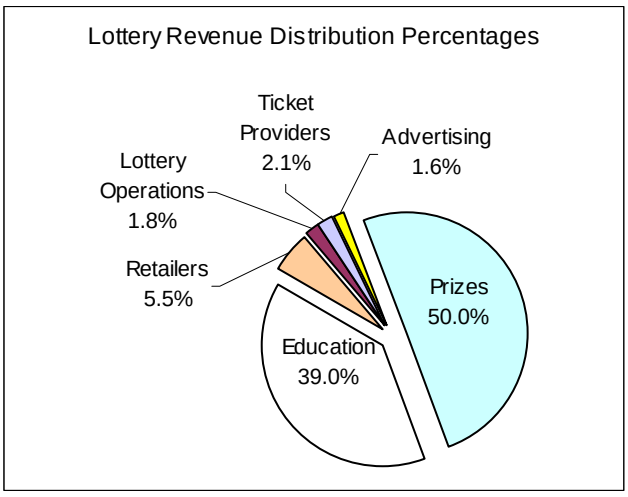
(d) No funds shall be released for any purpose from the Educational Enhancement Trust Fund to any school district in which one or more schools do not have an approved school improvement plan pursuant to s. 1001.42(16) or do not comply with school advisory council membership composition requirements pursuant to s. 1001.452(1). The Commissioner of Education shall withhold disbursements from the trust fund to any school district that fails to adopt the performance-based salary schedule required by s. 1012.22(1).

(e) All components of the Florida Bright Futures Scholarship Program shall be funded annually from the Educational Enhancement Trust Fund. Funds shall be allocated to this program prior to application of the formula for equitable distribution to public schools, community colleges, and state universities. If shortages require reductions in estimated distributions from the Educational Enhancement Trust Fund, funds for the Florida Bright Futures Scholarship Program shall be reduced only after reductions in all other distributions are made.

(f) Each school district shall, on a quarterly basis, make available to the public and distribute, in an easy to understand format, the expenditures of lottery funds allocated to the school district.

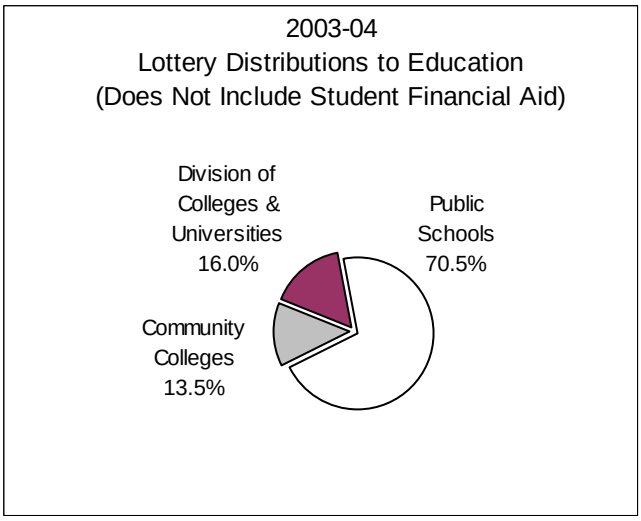
History.--s. 21, ch. 87-65; s. 6, ch. 89-208; s. 14, ch. 91-79; s. 2, ch. 91-278; s. 6, ch. 91-283; s. 1, ch. 96-341; s. 10, ch. 97-77; s. 43, ch. 97-190; s. 1, ch. 97-279; s. 12, ch. 97-384; s. 1, ch. 98-271; s. 20, ch. 98-281; s. 26, ch. 99-398; s. 1, ch. 2002-227; s. 883, ch. 2002-387; s. 4, ch. 2003-1; s. 7, ch. 2003-391; s. 1, ch. 2003-406.

Section 24.121, F.S., as amended by Section 1, Chapter 2003-406, Section 14, Chapter 91-79, Section 2, Chapter 91-278, and Section 1, Chapter 2003-406, Laws of Florida, provide that at least 50 percent of the monies paid for lottery tickets be returned to the public in the form of prizes and that at least 39 percent of the moneys be deposited in the Educational Enhancement Trust Fund, which was created by the Florida Public Education Lottery Act. The remaining monies are to be used to pay the expenses of running the lottery. Chapter 89-208, Laws of Florida, requires that at the end of each fiscal year unencumbered funds in the Lottery Department's operating budget be transferred to the Educational Enhancement Trust Fund.



Education's share of the lottery proceeds is deposited into the Educational Enhancement Trust Fund. Each year the Legislature determines which programs will be funded from education's

share of the lottery proceeds and the amount of such funding. The 1991 Legislature began a policy of providing lump-sum funding to the school districts, community colleges, and Division of Colleges and Universities. The school districts, community colleges, and Division of Colleges and Universities were assigned responsibility for defining how they planned to use the funds for educational enhancement.

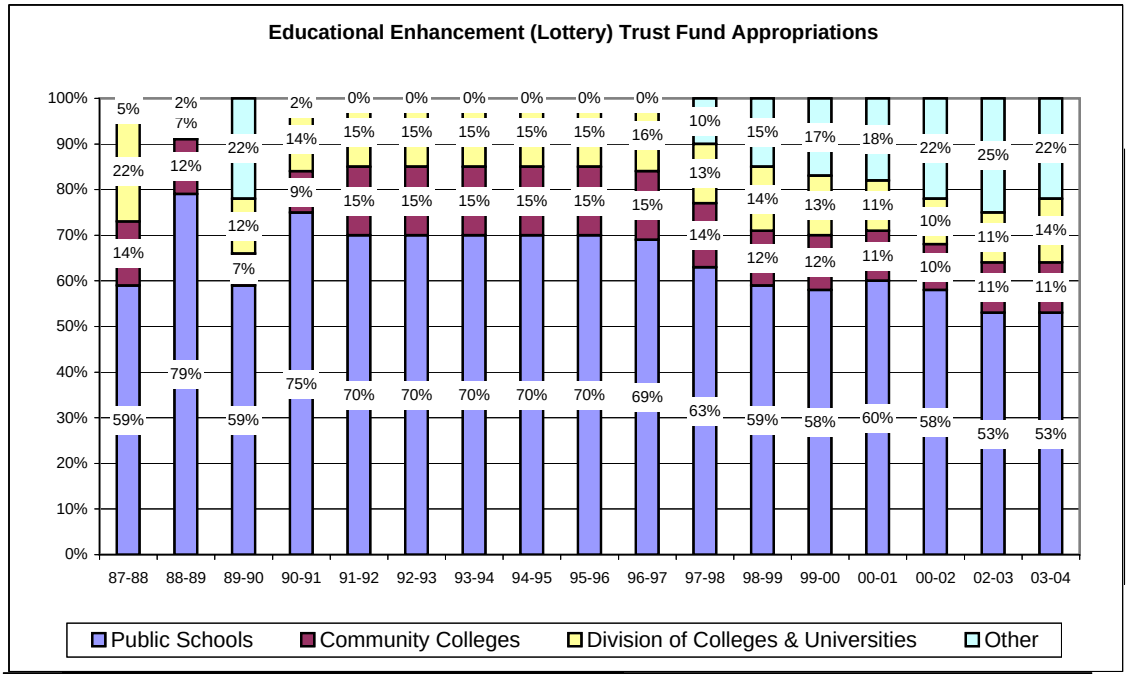


With Chapter 97-77, Laws of Florida, the 1997 Legislature established the Florida Bright Futures Scholarship Program, with the intention that all components of the program be funded from the Educational Enhancement Trust Fund. Bright Futures Appropriations are funded first, then the remainder of the funds available is distributed equitably to the educational delivery systems, approximately 70 percent to school districts, 15 percent to community colleges, and 15 percent to the Division of Colleges and Universities. In the 1997 Special Session "A," the Legislature passed Chapter 97-384, Laws of Florida, which began a new policy of using $180 million of the school district's share of the lottery proceeds to fund school construction needs of public schools. Bonding of the $180 million was authorized which has provided $2 billion for public school facilities. With Chapter 98-47, Laws of Florida, the 1998 Legislature limited the final maturity of these bonds to 20 years.

EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND
Appropriations By Fiscal Year

Fiscal Year	Public Schools	Community Colleges	Division of Colleges & Universities	Other *	Total Appropriations
1987-88	84,902,081	20,160,701	32,254,063	7,175,081	144,491,926
1988-89	258,596,804	38,091,575	24,807,400	6,169,402	327,665,181
1989-90	678,145,713	79,728,147	141,354,226	252,627,355	1,151,855,441
1990-91	748,942,205	88,711,838	142,008,682	22,521,915	1,002,184,640
1991-92	597,070,000	127,915,000	127,915,000	0	852,900,000
1992-93	584,000,000	125,200,000	125,200,000	0	834,400,000
1993-94	601,000,000	128,900,000	128,900,000	0	858,800,000
1994-95	664,200,000	142,300,000	142,300,000	0	948,800,000
1995-96	580,230,000	124,350,000	124,400,000	0	828,980,000
1996-97	570,290,000	126,210,000	132,210,000	0	828,710,000
1997-98	518,995,289	111,379,348	111,229,348	80,000,000	821,603,985
1998-99	476,290,000	102,055,000	113,832,965	120,000,000	812,177,965
1999-00	453,101,000	97,170,000	104,067,504	130,000,000	784,338,504
2000-01	554,300,000	102,200,000	102,198,463	162,500,000	921,198,463
2001-02	576,410,000	98,679,510	98,679,510	221,415,980	995,185,000
2002-03	514,471,506	101,346,245	110,028,746	243,653,494	969,499,991
2003-04	614,600,000	124,079,148	163,968,799	256,112,881	1,158,760,828

* For 1997-98 through 2001-02 and 2003-04, "Other" category consists entirely of Student Financial Aid.



EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND
2003-04 Appropriations

Public Schools		
Assistance to Low Performing Schools	998,000	
Class Size Reduction	80,000,007	
Class Size Reduction Lottery Capital Outlay Program	56,000,000	
Classrooms First School Construction Bonds	169,000,000	
Excellent Teaching	475,000	
Florida School for the Deaf and Blind	130,000	
K-8 Virtual Education	4,800,000	
Mentoring/Student Assistance Initiatives	12,250,000	
Public School Technology	2,250,000	
School and Instructional Enhancements	160,000	
School District Discretionary Lottery Funds*	123,449,842	
School Recognition/Merit Schools	140,000,000	
Supplemental Academic Instruction	25,000,000	
Teacher Professional Development	87,151	
	614,600,000	
Community Colleges		
Community College Lottery Funds*	93,900,000	
Program Challenge Grants	30,179,148	**
	124,079,148	
Division of Universities		
Education and General Activities*	86,731,478	
UF - Institute of Food and Agricultural Sciences	5,087,910	
University of South Florida Medical Center	2,601,539	
University of Florida Health Center	4,132,041	
Florida State University Medical School	3,132	
Challenge Grants	65,412,699	**
	163,968,799	
Student Financial Aid		
Florida's Bright Futures Scholarship Program	235,688,631	
Other State Student Financial Aid	20,424,250	
	256,112,881	
Total Department	1,158,760,828	

* District School Boards, Community College Boards of Trustees, and the Division of Colleges and Universities determine the expenditure of these funds to enhance education.

** Includes $6,179,184 for Community College and $23,968,779 for Universities for Challenge Grants from House Bill 43E.

EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND
1999-00, 2000-01, 2001-02, 2002-03 Appropriations

	1999-00	2000-01	2001-02		2002-03	
Public Schools						
School District Discretionary Lottery Funds *	151,176,000	190,125,000	195,250,000		184,155,000	
School Recognition/Merit Schools **	15,000,000	60,000,000	113,500,000		122,770,000	
Classrooms First School Construction Bonds	180,000,000	180,000,000	180,000,000		180,000,000	
Assistance to Low Performing Schools	0	17,250,000	3,776,000	***	0	
Pre-School Coalition Incentive Funds	2,085,000	2,085,000	0		0	
School Readiness Partnership	1,075,000	1,075,000	0		0	
Pre-School Projects	103,765,000	103,765,000	0		0	
Public School Technology	0	0	62,400,000		0	
Reading Programs	0	0	0	***	0	
Mentoring/Student Assistance Initiatives	0	0	12,390,000	***	12,300,000	+
Communities in Schools	0	0	1,000,000		0	
Teacher Professional Development	0	0	0	***	0	
School and Instructional Enhancements	0	0	489,790	***	0	
Teacher Training	0	0	7,354,210		0	
Excellent Teaching	0	0	0		10,246,506	
Extended School Year	0	0	0		5,000,000	
Exceptional Education	0	0	0	***	0	
Teacher Recruitment Campaign	0	0	250,000		0	
Total	453,101,000	554,300,000	576,410,000		514,471,506	
Community Colleges						
Community College Lottery Funds *	95,170,000	102,200,000	94,687,500		92,900,000	
Performance Based Incentive Programs	2,000,000	0	0		0	
Information Technology Enhancement Grants	0	0	1,992,010		8,446,245	
Library Automation	0	0	2,000,000		0	
Total	97,170,000	102,200,000	98,679,510		101,346,245	
Division of Colleges and Universities						
Education and General Activities *	75,809,222	89,509,540	81,849,166		84,762,878	
UF - Institute of Food and Agricultural Sciences	9,047,048	5,322,263	5,445,038		5,087,910	
University of South Florida Medical Center	4,224,159	2,898,477	2,822,040		2,601,539	
University of Florida Health Center	8,089,571	4,468,183	4,571,256		4,132,041	
Florida State University Medical School	0	0	0		3,132	
I-4 Corridor/High Technology Research	0	0	0		5,000,000	
Board of Regents - Challenge Grants	6,897,504	0	3,992,010		8,441,246	
Total	104,067,504	102,198,463	98,679,510		110,028,746	
State Board of Education						
Bright Futures Testing Program	0	0	0		7,905,600	
Total	0	0	0		7,905,600	
Student Financial Aid						
Florida's Bright Futures Scholarship Program	130,000,000	143,100,000	202,000,000		218,970,000	
Other State Student Financial Aid	0	19,400,000	19,415,980		16,777,894	
Total	130,000,000	162,500,000	221,415,980		235,747,894	
Total Department	784,338,504	921,198,463	995,185,000		969,499,991	

* District School Boards, Community College Boards of Trustees, and the Division of Colleges and Universities determine the expenditure of these funds to enhance education.

** In 1999-00, an additional $15 million budget amendment was approved.
In 2000-01, an additional $24 million budget amendment was approved.

*** Assistance to Low Performing Schools, vetoed $3,280,000; Reading Programs, vetoed $1,731,428; Mentoring/Student Assistance Initiatives, vetoed $1,425,000; Teacher Professional Development, vetoed $1,250,000; School and Instructional Enhancements, vetoed $6,843,572; Exceptional Education, vetoed $600,000. The net decrease to the original appropriation was $15,130,000 for an adjusted appropriation total of $930,870,000.

NOTE: 2001-02 Special Session C added an additional $25,000,000 to the School District Discretionary Lottery Fund; added $34,325,000 to Public School Technology; reduced Assistance to Low Performing Schools by $944,000; reduced Mentoring/Student Assistance Initiatives by $710,000; added $7,354,210 for Teacher Training; reduced School and Instructional Enhancements by $460,210, and reduced Teacher Recruitment Campaign by $250,000. The net increase to the adjusted appropriation was $64,315,000 for a total of $995,185,000.

\+ Mentoring/Student Assistance Initiatives, vetoed $300,000

EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND
1995-96, 1996-97, 1997-98, 1998-99 Appropriations
1997-98 Revised Pursuant to House Bill 17-A

	1995-96	1996-97	1997-98	1998-99
Public Schools				
School District Discretionary Lottery Funds *	476,062,645	463,290,000	232,070,289	183,975,000
School Recognition/Merit Schools	0	0	0	5,390,000
Classrooms First School Construction Bonds	0	0	180,000,000	180,000,000
Coalition Incentive Funds	0	0	0	3,000,000
Technology Matching Grants	0	0	** 0	0
Pre-School Projects	104,167,355	107,000,000	106,925,000	103,925,000
Total	580,230,000	570,290,000	518,995,289	476,290,000
Community Colleges				
Community College Lottery Funds *	116,550,000	120,660,000	109,229,348	98,900,000
Community College Endowment	2,750,000	2,750,000	0	0
Nursing Education Challenge Grant Fund	800,000	800,000	0	0
Incentive Grants - Expanded Program	2,250,000	0	0	0
Endowment Matching Fund	0	0	0	1,155,000
Performance Based Incentive Program	2,000,000	2,000,000	2,000,000	2,000,000
Transfer to FIRN	0	0	150,000	0
Total	124,350,000	126,210,000	111,379,348	102,055,000
Division of Colleges and Universities				
DCU Lottery Funds *	122,150,000	127,210,000	0	0
Education and General Activities *	0	0	88,167,837	78,065,877
UF - Institute of Food and Agriculture Sciences	0	0	9,718,244	9,628,107
University of South Florida Medical Center	0	0	4,578,866	4,531,456
University of Florida Health Center	0	0	8,764,401	8,674,560
Challenge Grants	2,250,000	5,000,000	0	12,932,965
Total	124,400,000	132,210,000	111,229,348	113,832,965
Student Financial Aid				
Florida's Bright Futures Scholarship Program	0	0	75,000,000	120,000,000
Prepaid Tuition Scholarships	0	0	2,000,000	0
Minority Teacher Scholarship Program	0	0	3,000,000	0
Total	0	0	80,000,000	120,000,000
Total Department	828,980,000	828,710,000	821,603,985	812,177,965

* District School Boards, Community College Boards of Trustees, and the Division of Colleges and Universities determine the expenditure of these funds to enhance education.

** $5,000,000 Vetoed

Notes:

Due to a revenue shortfall in 1995-96, appropriations were reduced as follows: Public Schools, $3,080,000; Community Colleges, $660,000; and Division of Colleges and Universities, $660,000.

Due to a revenue shortfall in 1996-97, appropriations were reduced as follows: Public Schools, $10,010,000; Community Colleges, $2,145,000; and Division of Colleges and Universities, $2,145,000.

EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND
1991-92, 1992-93, 1993-94, 1994-95 Appropriations

	1991-92	1992-93	1993-94	1994-95
Public Schools				
School District Discretionary Lottery Funds *	505,639,799	505,427,645	483,527,645	502,032,645
Instructional Strategies Enhancement	8,857,846	0	0	0
High Performance Incentive Program	4,000,000	0	0	0
Performance Based Incentive Program	0	0	0	2,000,000
Public School Technology	0	0	38,900,000	56,000,000
Pre-School Projects	78,572,355	78,572,355	78,572,355	104,167,355
Total	597,070,000	584,000,000	601,000,000	664,200,000
Community Colleges				
Community College Lottery Funds *	124,365,000	121,650,000	123,851,436	125,782,430
Library Resources	0	0	0	5,429,471
Auxiliary Learning Aids	0	0	0	998,700
Endowment Matching Fund	2,750,000	2,750,000	2,750,000	5,500,000
Library Automation	0	0	1,498,564	989,399
Performance Based Incentive Program	0	0	0	2,000,000
Nursing Education Challenge Grant Fund	800,000	800,000	800,000	1,600,000
Total	127,915,000	125,200,000	128,900,000	142,300,000
Division of Colleges and Universities				
State University System Lottery Funds *	124,515,000	113,641,421	104,541,421	128,230,000
Library Resources	0	3,258,579	3,258,579	4,565,000
Transfer to Major Gifts Trust Fund	0	0	2,200,000	3,564,920
Transfer to Eminent Scholars Trust Fund	0	0	2,200,000	3,564,920
Student Financial Aid	0	8,300,000	8,300,000	0
Facility Enhancement Challenge Grant	3,400,000	0	8,400,000	2,375,160
Total	127,915,000	125,200,000	128,900,000	142,300,000
Total Department	852,900,000	834,400,000	858,800,000	948,800,000

* District School Boards, Community College Boards of Trustees, and the Division of Colleges and Universities determine the expenditure of these funds to enhance education.

Note: Due to a revenue shortfall for 1994-95, appropriations were reduced as follows: Public Schools, $15,890,000; Community Colleges, $3,405,000; and State Universities, $3,405,000.

EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND
1989-90, 1990-91 Appropriations

	1989-90	1990-91	
Public Schools			
Florida Education Finance Program	456,234,934	534,569,316	
Transportation	18,000,000	14,795,770	
School Bus Replacement	20,000,000	15,500,000	
Instructional Materials	10,000,000	22,622,442	
Compensatory Education	639,822	2,601,879	
Diagnostic and Learning Resource Centers	33,262	134,100	
Community Schools	1,300,000	1,300,000	
Student Development Services	621,562	672,831	
School Volunteer Program	100,000	102,070	
PREP (K-3 Improvement)	13,069,151	15,230,461	
Writing Skills	590,562	603,446	
Summer Inservice Institutes	11,250,000	812,500	
Safe Schools/School Resource Officers	362,237	4,630,825	
Regional Centers of Excellence	425,000	555,699	
School Principals Inservice Training	394,060	0	
Teachers As Advisors	646,132	678,439	
Dropout Prevention	8,194,153	4,596,756	
Middle Childhood (PRIME)	31,327,205	33,755,539	
Merit Schools	10,000,000	0	
In-School Child Care	1,500,000	1,389,248	
Elementary School Foreign Language	2,754,396	2,684,336	
Pre-School Projects	49,187,748	47,268,878	
Math/Science/Computer Plan	350,000	300,000	
Instructional Technology	11,000,000	21,480,020	
Middle School Advisement	1,976,000	2,846,800	
Literacy Centers	300,000	300,000	
Curriculum Development and Renewal	335,000	0	
Education Improvement Grants	225,000	100,000	
Education/Business Cooperation	1,280,000	1,860,000	
Restructuring Learning	750,000	1,000,000	
Model Schools Consortium	2,000,000	0	
International Science Fair	100,000	0	
Governor's Summer Colleges Program	250,000	231,541	
Interagency Student Services/Cities in Schools	500,000	0	
High Performance Incentive Program	10,000,000	2,924,732	
Panhandle Area Ed Coop	250,000	0	
School Board Training	125,000	0	
Summer Science Teacher Training	500,000	0	
Math & Science Stipends	750,000	500,000	
Library Media Materials	10,785,614	10,452,341	
Teacher of the Year	29,250	0	
School Related Person of the Year	9,625	0	
Blueprint for Career Preparation	0	2,329,736	
Pre-Teachers and Teacher Education Pilot Projects	0	112,500	
Total	678,145,713	748,942,205	
Community Colleges			
Community College Program Fund	47,369,298	63,833,981	
Endowment Matching Fund	2,750,000	2,750,000	
General Office	30,000	160,000	
Instructional Equipment	4,841,689	4,841,689	
Sunshine State Skills Program	3,931,202	1,506,881	
Community College M.I.S.	40,000	0	
Library Automation	3,000,000	3,000,000	
Literacy Centers	400,000	500,000	
Deferred Maintenance	2,500,000	2,500,000	
Quality Improvements	3,000,000	2,000,000	*
Learning Resource Centers Materials	6,000,000	6,000,000	
Program Reviews	4,515,958	475,000	
Technology Transfer Centers	650,000	0	
Nursing Education Challenge Grant Fund	500,000	800,000	
Small and Minority Business Entrepreneurial Center	100,000	0	
Miami Book Fair International	100,000	100,000	
Microcomputer Education for the Disabled	0	50,000	
Appleton Museum - Central Florida Community College	0	194,287	
Total	79,728,147	88,711,838	
Division of Colleges and Universities			
Education and General Activities	86,581,022	112,540,656	
UF - Institute of Food and Agricultural Sciences	3,726,443	3,250,572	
UF - Health Center	5,505,659	3,487,178	
USF - Medical Center	1,186,034	1,725,358	
General Office	35,349,551	18,432,637	
Salary Increases	6,433,236	0	
Teacher Education Centers	2,572,281	2,572,281	
Total	141,354,226	142,008,682	

* College Level Academic Skills Test (CLAST)

EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND
1989-90, 1990-91 Appropriations

	1989-90	1990-91
Other Postsecondary Programs		
Postsecondary Education Planning Commission	317,155	0
Scholarships and Grants	4,986,200	8,448,056
Auxiliary Learning Aids/PS Handicapped	100,000	1,328,978
College Reach Out Program	794,250	1,200,000
Technological Research & Development Authority	615,800	0
Gold Seal Diploma Scholar	100,000	0
FSU Professor Exchange	40,000	0
Edward Waters Upgrade	0	250,000
Bethune-Cookman Challenger	0	338,411
Bethune-Cookman College of Education	0	338,411
University of Miami Medical School Minority Affairs	0	143,378
Historically Black Colleges/Universities Library Fund	0	193,378
University of Miami Comprehensive Drug Prevention	0	100,000
Edward Waters - Building Restoration Match	0	500,000
Total	6,953,405	12,840,612
Other Programs and Services		
Florida School for the Deaf and the Blind	13,450	25,297
Other State Services	18,430,859	0
Industry Services	405,702	405,702
Vocational Business Exchange Program	150,000	150,000
New World School of the Arts	289,603	179,603
International Education Linkages	500,000	550,000
Hemispheric Policy Study Center	100,000	0
Centers of Agriculture Enhancement	275,420	62,067
Centers of Automotive Enhancement	60,000	600,000
Basic Skills-Vocational Students	662,000	0
Volunteer Literacy Corps	20,000	0
Computer Integrated Manufacturing	300,000	150,000
Endowment for Cuban-American Studies	1,000,000	0
Education Leadership Fund	7,163	0
Public Broadcasting	4,386,057	999,634
Education Outreach/International Volunteer Program	83,718	0
Florida Endowment for the Humanities	100,000	0
Florida Information Resource Network	4,048,569	0
Government Close Up Program	27,500	0
Management Training Act	1,700,000	0
Education Management Improvement	250,000	0
Health Occupations Education Enhancement	0	289,000
Humanities Outreach - Tampa	0	250,000
Total	32,810,041	3,661,303
Fixed Capital Outlay		
Transfer to PECO Trust Fund	49,945,359	0
Transfer to State Infrastructure Trust Fund	150,000,000	0
UF/Biotechnology Center (Planning)	600,000	0
UF/Biotechnology Matching Funds	0	1,550,000
FAU/Davie Campus (s,p,c,e)	2,000,000	0
FIU/Holocaust Center	70,000	0
UF/College of Dentistry Building Completion and Equipment	600,000	0
Sumter County/Bushnell and Wildwood High Schools	150,000	0
Columbia County/Columbia County High School	1,400,000	0
Union County/Roof Repair	700,000	0
K - 12 Capital Outlay Projects	0	2,405,000
UF/Vet Medicine Teaching Hospital Expansion Phase II	1,750,000	0
UF/Floyd Hall Renovation	2,021,100	0
UF/Library East - Renovation / Restoration	1,900,000	0
USF/Sarasota Caples Project Completion	450,000	0
USF/Center for Economic Education	237,500	0
USF/Eye Institute Completion	360,000	0
USF/Psychiatric Hospital Completion	400,000	0
UWF/Performing Arts Completion	279,950	0
SUS Facility Enhancement Challenge Grants	0	2,065,000
Total	212,863,909	6,020,000
Total Department	1,151,855,441	1,002,184,640

EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND
1987-88, 1988-89 Appropriations

	1987-88	1988-89
Public Schools		
Florida Education Finance Program	20,000,000	183,000,000
School Bus Replacement	5,000,000	0
Council on Environmental Education	0	18,000
PREP (K-3 Improvement)	8,500,000	9,677,414
Summer Inservice Institutes	9,925,210	9,725,210
Regional Centers of Excellence	0	425,000
Dropout Prevention	2,563,000	1,485,000
Middle Childhood (PRIME)	15,000,000	15,000,000
Master Teacher Program	13,113,871	0
Merit Schools	10,000,000	10,000,000
Literacy Centers	300,000	150,000
Pre-School Projects	0	23,050,000
Curriculum Development and Renewal	0	235,000
Florida Dropout Identification System	0	50,000
Governor's Summer Colleges Program	0	250,000
Library Media Materials	0	5,531,180
Compact Pilot Program	500,000	0
Total	84,902,081	258,596,804
Community Colleges		
Community College Program Fund	2,840,484	15,927,578
Endowment Matching Fund	2,000,000	0
General Office	70,653	23,400
Instructional Equipment	5,116,689	4,846,689
Library Books	1,760,500	0
Student Articulation System-Administration	72,375	0
Sunshine State Skills Program	3,000,000	3,985,702
Community College M.I.S.	0	40,000
Hispanic Vocational Program	0	100,000
Library Automation	0	310,750
Literacy Centers	400,000	200,000
Deferred Maintenance	4,900,000	2,000,000
Quality Improvements	0	3,337,196
Community College Student Data	0	1,000,020
Learning Resource Centers Materials	0	4,535,240
Program Reviews	0	1,785,000
Total	20,160,701	38,091,575
Division of Colleges and Universities		
Education and General Activities	9,561,600	15,818,000
UF - Institute of Food and Agricultural Sciences	1,783,006	830,137
USF - Florida Medical Center	265,403	291,943
University of Florida Health Center	837,054	695,039
General Office	19,750,000	4,600,000
Florida Mental Health Institute	57,000	0
Teacher Education Centers	0	2,572,281
Total	32,254,063	24,807,400
Other Postsecondary Programs		
Scholarships and Grants	0	2,976,200
Auxiliary Learning Aids/PS Handicapped	0	100,000
Enhance Electronics	0	512,500
Total	0	3,588,700
Other Programs and Services		
Truck Drivers Training Program	1,662,500	475,000
Vocational Business Exchange Program	150,000	150,000
International Education Linkages	300,000	0
Hemispheric Policy Study Center	200,000	100,000
Other State Services	0	400,000
Industry Services	0	405,702
Centers of Agriculture Enhancement	0	50,000
Centers of Automotive Enhancement	0	775,000
Basic Skills - Vocational Students	0	225,000
Total	2,312,500	2,580,702
Fixed Capital Outlay		
Transfer to PECO Trust Fund	4,862,581	0
Total	4,862,581	0
Total Department	144,491,926	327,665,181

2003-2004 PROGRAMS AND PROJECTS FUNDED FROM THE EDUCATIONAL ENHANCEMENT TRUST FUND

Chapter 2003-397, Laws of Florida

PUBLIC SCHOOL SYSTEM

ITEM 1: CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL OUTLAY BOND PROGRAMS

Lottery Funds: $169,000,000

Over the 20-year period of the 1997 School Capital Outlay Bond Program, an estimated $2 billion in revenue will be available for public school construction. The $169 million appropriation in Item 1 is used to pay the annual debt service on the lottery bonds. Programs funded from the proceeds are cited below.

The Classrooms First Program provides funds to school districts for new construction, renovation, remodeling, major repair, or maintenance of education facilities. Funds are to be distributed as follows: 25 percent based on capital outlay full-time membership, 65 percent based on growth in capital outlay full-time membership, and 10 percent based on the "sum of the digits" formula in Section 1013.64(1)(a), F.S. Districts may use the cash from their share of the appropriation for new construction, renovation, remodeling, major repair, maintenance of education facilities, or to pay debt service on bonds issued by the state on their behalf. Proceeds from such bond issues must be used for new construction, renovation, remodeling, major repair, or maintenance of education facilities. Once a district has pledged its share of this appropriation or future appropriation for debt service on a bond issue, the distribution formula must from that time forward provide the district with sufficient funds to pay debt service for the bonds.

Also funded from the proceeds in Item 1 are the School Infrastructure Thrift (SIT) Program awards and Effort Index grants. The SIT program provides incentive grants to districts for savings realized through functional, frugal school construction. The Effort Index Grant Program provides grants to assist districts that have provided a specified level of local funding and still have a need to build new student stations.

The Classrooms First Program was initiated to fund or partially fund the construction of new schools and additions to existing schools. As of December 2003 lottery-based funds have been encumbered by the school districts to build 112 new schools with approximately 100,000 new student stations. Additionally, approximately 62,200 new student stations have been provided through renovation or remodeling projects and the construction of additions to existing schools.

ITEM 1A: CLASS SIZE REDUCTION LOTTERY CAPITAL OUTLAY PROGRAM

Lottery Funds: $56,000,000

1013.735 Classrooms for Kids Program.--

(1) ALLOCATION.--The department shall allocate funds appropriated for the Classrooms for Kids Program. It is the intent of the Legislature that this program be administered as nearly as practicable in the same manner as the capital outlay program authorized under s. 9(a), Art. XII of the State Constitution. Each district school board's share of the annual appropriation for the Classrooms for Kids Program must be calculated according to the following formula:

(a) Twenty-five percent of the appropriation shall be prorated to the districts based on each district's percentage of base capital outlay full-time equivalent membership, and 65 percent shall be based on each district's percentage of growth capital outlay full-time equivalent membership as specified for the allocation of funds from the Public Education Capital Outlay and Debt Service Trust Fund by s. 1013.64(3).

(b) Ten percent of the appropriation must be allocated among district school boards according to the allocation formula in s. 1013.64(1)(a).

(2) DISTRICT PARTICIPATION.--In order to participate in the Classrooms for Kids Program, a district school board shall:

(a) Enter into an interlocal agreement pursuant to s. 1013.33.

(b) Certify that the district's inventory of facilities listed in the Florida Inventory of School Houses is accurate and up-to-date pursuant to s. 1013.31.

(3) USE OF FUNDS.--In order to increase capacity to reduce class size, a district school board shall expend the funds received pursuant to this section only to:

(a) Construct, renovate, remodel, or repair educational facilities that are in excess of projects identified in the district's 5-year work program adopted prior to March 15, 2003; or

(b) Purchase or lease-purchase relocatable facilities that are in excess of relocatables identified in the district's 5-year work program adopted prior to March 15, 2003.

History.--s. 4, ch. 2003-391.

ITEM 3B: FLORIDA EDUCATIONAL FINANCE PROGRAM

Lottery Funds: $25,000,000

Funds provided in Specific Appropriation 3B are non-recurring lottery funds to provide support and assistance to students who have not yet mastered the necessary skills for promotion or graduation. These funds shall be used as determined by each school district for 2003 and 2004 summer reading programs for third and 12th grade students and for students needing supplemental instruction during the 2003-2004 school year to reduce the need for summer

remedial programs. These funds are in addition to the annual recurring funds appropriated for Supplemental Academic Instruction and are allocated to all school districts based on FTE student enrollment. These funds can be used to pay teachers and tutors who provide supplemental instruction to students during the summer or during the school year; however, because these are one-time non-recurring funds, expenditures should also be non-recurring. Payment from these funds for personnel costs should be for specified supplemental services and not included in an individual's recurring salary. The funds for this allocation shall not be recalculated based on FTE enrollment.

ITEM 3C: CLASS SIZE REDUCTION

Lottery Funds: $80,000,007

Funds in Specific Appropriation 3C are provided to implement the requirements of Senate Bill 30A or similar legislation enacted to implement the Constitutional Amendment for Class Size Reduction. The funds in Item 3C when combined with the $388,198,627 in state funds in Item 59A, comprise the total appropriation of operating funds for class size reduction of $468,198,634. The class size reduction allocation factor for grades pre-kindergarten to grade 3 shall be $180.65, for grades 4 to 8 shall be $163.79, and for grades 9 to 12 shall be $160.74. The class size reduction allocation shall be recalculated based on enrollment through the February 2004 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 3C and 59A, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

Funds in Specific Appropriation 3C shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

ITEM 4: DISTRICT DISCRETIONARY LOTTERY FUNDS AND SCHOOL RECOGNITION/MERIT SCHOOLS

Lottery Funds: $263,449,842

From the funds in Line Item 4, $123,449,842 is provided as enhancement funds for school districts and is allocated by prorating the amount of the appropriation to the school districts based on the base Florida Education Finance Program allocation. Districts must use a unique fund source code for accounting for the receipt and expenditure of lottery funds.

Prior to the expenditure of enhancement funds, each school district shall establish policies and procedures that define enhancement and the types of expenditures that will be consistent with that definition. From the funds allocated pursuant to this paragraph, school boards must allocate, not later than October 1, 2003, at least $10 per unweighted FTE student to be used at the discretion of the school advisory council or, in the absence of such, at the discretion of the staff and parents of the school. A portion of these funds shall be used for implementing the school improvement plan. The improvement plan shall include performance indicators which are measurable. Funding for

use by the school advisory councils shall be allocated directly to the school advisory councils and shall be earmarked for the councils' use. Council funds are not subject to override by the principal or interim approvals by school district staff. Council funds must be accounted for and are subject to being audited on a yearly basis.

Funds in Line Item 4 are provided for the Florida School Recognition Program, which provides financial awards to faculty and staff of schools that sustain high performance or that demonstrate exemplary improvement due to innovation and effort. Qualifying schools receive $100 per student. The awarded appropriation provided financial rewards to 1,615 schools serving 1,374,907 students.

Any funds remaining after funding the obligations of the Florida School Recognition Program shall be allocated to the districts as enhancement funds described above.

ITEM 4A: PUBLIC SCHOOL TECHNOLOGY

Lottery Funds: $2,250,000

Public School Technology Funds are provided for advancing public school technology and supporting other technology activities designated by the district school board.

ITEM 4B: ASSISTANCE TO LOW PERFORMING SCHOOLS

Lottery Funds: $998,000

Funds are provided to continue Florida's partnership with the College Board. The primary goal of the partnership is to improve student achievement and readiness for college, especially in low-performing middle and high schools. The College Board shall match at least one-third of this allocation in materials and services to the partnership.

Assistance to Low Performing Schools has a total allocation of $5,500,000 that is funded with $998,000 Lottery Funds, and the balance provided by the Principal State School Trust Fund.

ITEM 4C: MENTORING/STUDENT ASSISTANCE INITIATIVES

Lottery Funds: $12,250,000

Provides funding for numerous programs through the Governor's Mentoring Initiative, including Florida Council of 100's Partnership to Advance Schools Success, Take Stock in Children, Big Brothers-Big Sisters, Learning for Life, Inc, and Boys and Girls Club.

ITEM 4D: KINDERGARTEN THROUGH GRADE EIGHT VIRTUAL EDUCATION

Lottery Funds: $4,800,000

From the funds provided in Specific Appropriation 4D, the Department of Education shall provide for the creation of at least two pilot K-8 Virtual schools. The pilot K-8 virtual schools

shall be funded with grants of up to $4,800 per student with total enrollment not to exceed 1,000 students. Eligibility is limited to students who were enrolled and in attendance at a Florida public school in the October and February FTE enrollment surveys during the prior school year. Eligible pilot K-8 virtual schools shall be created as independent public schools that use on-line and distance learning technology in order to deliver instruction to full-time students in kindergarten and grades 1 through 8. To be eligible to participate in the pilot program, a K-8 virtual school must: 1) conform all curriculum and course content to the Sunshine State Standards; 2) administer the Florida Comprehensive Assessment Test (FCAT) or, for those students in grades that are not required to take the FCAT, local assessments and the K-3 state-approved assessment for reading adopted by Just Read, Florida; and 3) employ on-line teachers who are certified in Florida.

ITEM 5: TRANSFER TO EXCELLENT TEACHING TRUST FUND

Lottery Funds: $475,000

The Dale Hickam Excellent Teaching Program provides funds for fees for teachers to become nationally certified and pays some costs of portfolio preparation through the National Board of Professional Teaching Standards (NBPTS). Additionally, payments are made to teachers upon completion of the certification process and completion of 12 mentoring days.

The Excellent Teaching Trust Fund has a total appropriation of $69,522,028 that is partially funded with $475,000 in Lottery Funds, available balance in the Trust Fund, and by General Revenue.

ITEM 5A: TEACHER PROFESSIONAL DEVELOPMENT

Lottery Funds: $87,151

Federal funds for programs and services to assist the state in preparing and maintaining a high quality workforce of school systems, educators, administrators, school related employees, superintendents, and members of school advisory councils. State funds are for: Principal of the Year, Teacher of the Year, School Related Person of the Year, School Superintendent Training-Florida Association for District School Superintendents, School Boards Training-Florida School Board Association, and Superintendents' Compensation.

Teacher Professional Development has a total appropriation of $129,712,009 that is partially funded with $87,151 in Lottery Funds, federal funds, and by General Revenue.

ITEM 5B: SCHOOL AND INSTRUCTIONAL ENHANCEMENTS

Lottery Funds: $160,000

School and Instructional Enhancement Appropriation, is provided for grants and aids to schools and districts. Included in the activities is funding for the following projects: Florida Holocaust Museum, Arts for a Complete Education-University of Central Florida, Instructional Materials Management, State Science Fair-University of Central Florida, Academic Tourney-Polk County School District, and Recording for the Blind and Dyslexic-Florida Unit.

School and Instructional Enhancements has a total appropriation of $1,825,634 that is partially funded with $160,000 in Lottery Funds, $1,000,000 from the Principal State School Trust Fund, and by General Revenue.

ITEM 5C: FLORIDA SCHOOL FOR THE DEAF AND BLIND

Lottery Funds: $130,000

The non-recurring funds are for a study of teaching methodologies for blind and deaf students.

COMMUNITY COLLEGE SYSTEM

ITEM 6: COMMUNITY COLLEGE LOTTERY FUNDS

Lottery Funds: $93,900,000

Funds are allocated as follows:

Brevard C.C.	3,674,315	Miami-Dade C.C.	15,068,366
Broward C.C.	5,997,241	North Florida J.C.	427,434
Central Florida C.C.	1,832,108	Okaloosa-Walton C.C.	1,723,634
Chipola J.C.	631,892	Palm Beach C.C.	4,152,089
Daytona Beach C.C.	5,413,712	Pasco-Hernando C.C.	1,374,408
Edison C.C.	2,251,965	Pensacola J.C.	3,414,064
Florida C.C. at Jacksonville	8,861,517	Polk C.C.	1,436,693
Florida Keys C.C.	403,930	St. Johns River C.C.	1,003,770
Gulf Coast C.C.	1,575,793	St. Petersburg J.C.	4,876,099
Hillsborough C.C.	4,755,205	Santa Fe C.C.	3,712,968
Indian River C.C.	3,943,999	Seminole C.C.	3,135,348
Lake City C.C.	954,256	South Florida C.C.	1,191,066
Lake-Sumter C.C.	577,757	Tallahassee C.C.	2,544,051
Manatee C.C.	1,905,455	Valencia C.C.	6,060,865

In addition, $333,333 is provided to Chipola Junior College, $333,333 provided to Edison Community College, and $333,334 provided to Miami-Dade Community College to implement baccalaureate degree programs as approved by the State Board of Education. These funds are restricted to the phase-in of baccalaureate programs only.

ITEM 6A: PROGRAM CHALLENGE GRANTS

Lottery Funds: $24,000,000

Funds are allocated as follows:

Brevard C.C.	985,837	Miami-Dade C.C.	3,962,672
Broward C.C.	1,796,829	North Florida J.C.	168,623
Central Florida C.C.	534,529	Okaloosa-Walton C.C.	459,160
Chipola J.C.	365,677	Palm Beach C.C.	1,183,889
Daytona Beach C.C.	1,206,071	Pasco-Hernando C.C.	497,026
Edison C.C.	832,157	Pensacola J.C.	938,652
Florida C.C. at Jacksonville	1,613,453	Polk C.C.	479,332
Florida Keys C.C.	186,925	St. Johns River C.C.	216,823
Gulf Coast C.C.	477,852	St. Petersburg J.C.	1,434,374
Hillsborough C.C.	178,772	Santa Fe C.C.	911,450
Indian River C.C.	1,220,108	Seminole C.C.	825,558
Lake City C.C.	362,610	South Florida C.C.	375,499
Lake-Sumter C.C.	264,416	Tallahassee C.C.	431,339
Manatee C.C.	539,988	Valencia C.C.	1,550,379

Funds provided in Specific Appropriation 6A shall be expended as provided in sections 1011.85 and 1011.32, Florida Statutes. For colleges that have eligible contributions in each program, community college boards of trustees shall allocate the appropriation provided to each college between these two programs. The president of the college shall notify the Commissioner of Education of the allocation by the board of trustees prior to disbursement of this appropriation.

House Bill 43E

Lottery Funds: $6,179,148

House Bill 43E provided an additional $6,179,148 in unclaimed lottery prize money to community colleges as matching funds for private donations received under the major gifts program.

DIVISION OF COLLEGES AND UNIVERSITIES

ITEMS 7 through 12: DIVISION OF UNIVERSITIES LOTTERY FUNDS

Lottery Funds: $140,000,000

Funds in Specific Appropriations 7 through 11 shall be expended in accordance with operating budgets which must be approved by each university's Board of Trustees.

Item 7: Education and General Activities - $86,731,478

Item 8: Institute of Food and Agricultural Sciences - $5,087,910

Item 9: University of South Florida Medical Center - $2,601,539

Item 10: University of Florida Health Center - $4,132,041

Item 11: Florida State University Medical School - $3,132

Item 12: Challenge Grants - $41,443,900

House Bill 43E

Lottery Funds: $23,968,799

House Bill 43E provided an additional $23,968,799 in unclaimed lottery prize money to state universities as matching funds for private donations received under the major gifts program.

STUDENT FINANCIAL AID

ITEM 2: FLORIDA'S BRIGHT FUTURES SCHOLARSHIP PROGRAM

Lottery Funds: $235,688,631

The Florida Bright Futures Scholarship Program serves students graduating from Florida high schools that merit recognition of high academic achievement and enroll in an eligible Florida public or private postsecondary education institution within three years of graduation from high school.

The Bright Futures Scholarship Program consists of three types of awards - the Florida Academic Scholars award, the Florida Medallion Scholars award, and the Florida Gold Seal Vocational Scholars award. Section 1009.53, F.S., describes the provisions of the scholarship program. There were 110,118 students who received funding for a Bright Futures Scholarship in 2002-2003.

ITEM 3A: STUDENT FINANCIAL AID

Lottery Funds: $20,424,250

Pursuant to Chapter 2001-253, L.F., the funds are transferred to and managed by the Office of Student Financial Assistance for awards to students who are eligible for need-based student financial aid.

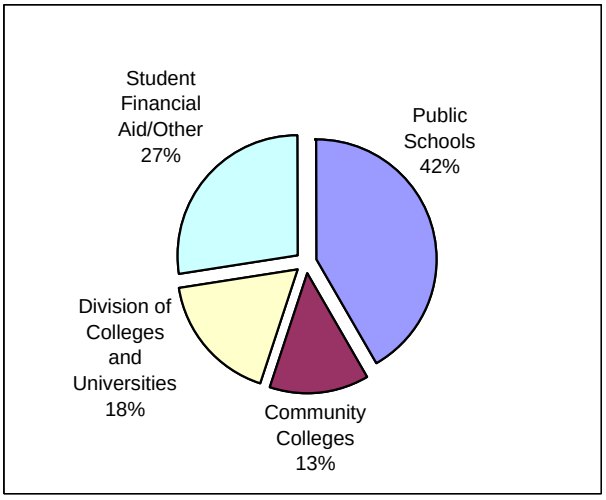
The Florida Student Assistance Grant and Florida's other need-based programs have a total allocation of $88,897,324. Of this total, $20,424,250 is from Lottery funds. The remaining balance is provided by General Revenue and the Student Loan Operating Trust Fund.

EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND
AND TOTAL OPERATING FUNDS FOR EDUCATION
2003 Legislative Session

Funds from this year's lottery account for 2.8 percent of Florida's total public school education operating budget and 5.0 percent of the combined total operating budgets of Public Schools, Community Colleges, and the Division of Colleges and Universities

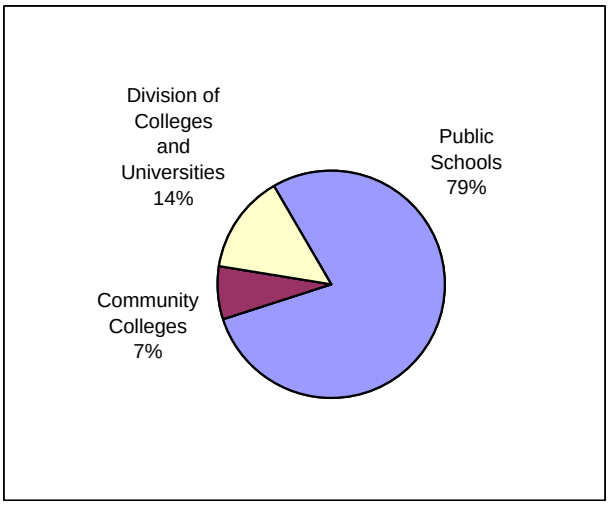
2003-04 Educational Enhancement Trust Fund Appropriations for Operations (millions)
(Does not include $225 million School Construction Bonds)

$389.6	Public Schools
124.1	Community Colleges
163.9	Division of Colleges and Universities
256.1	Student Financial Aid/Other
$933.7	Total



2003-04 Appropriated Operating Funds for Educational Delivery Systems (millions)

$14,124.9	Public Schools (General Revenue, Lottery, Local)
1,335.4	Community Colleges (General Revenue, Lottery, Fees)
2,545.9	Division of Colleges and Universities (General Revenue, Lottery, Fees)
$18,006.2	Total



Based on an average daily operating cost of $65.3 million, the $389.6 million of lottery funds available to public schools would operate the public schools for less than six (6) days.

2003-04 FEFP - THIRD CALCULATION
School District Allocations From Educational Enhancement (Lottery) Trust Fund

District	District Discretionary Lottery	School Recognition Program	Total District Lottery Allocation
	-1-	-2-	-3-
1 Alachua	1,334,276	1,780,498	3,114,774
2 Baker	199,358	299,468	498,826
3 Bay	1,209,981	2,031,876	3,241,857
4 Bradford	170,739	80,801	251,540
5 Brevard	3,450,295	6,102,037	9,552,332
6 Broward	13,948,384	11,095,969	25,044,353
7 Calhoun	98,118	121,326	219,444
8 Charlotte	822,781	913,368	1,736,149
9 Citrus	691,738	1,300,953	1,992,691
10 Clay	1,419,788	1,894,291	3,314,079
11 Collier	2,037,313	2,525,386	4,562,699
12 Columbia	429,383	252,194	681,577
13 Miami-Dade	19,129,791	14,929,125	34,058,916
14 De Soto	233,623	0	233,623
15 Dixie	97,151	108,978	206,129
16 Duval	6,005,391	6,548,366	12,553,757
17 Escambia	1,966,665	2,034,781	4,001,446
18 Flagler	391,008	529,789	920,797
19 Franklin	60,304	83,892	144,196
20 Gadsden	288,387	322,100	610,487
21 Gilchrist	124,117	190,077	314,194
22 Glades	47,336	0	47,336
23 Gulf	95,231	97,409	192,640
24 Hamilton	89,793	66,866	156,659
25 Hardee	231,916	249,147	481,063
26 Hendry	352,190	402,010	754,200
27 Hernando	864,849	997,252	1,862,101
28 Highlands	531,641	490,021	1,021,662
29 Hillsborough	8,746,302	9,273,348	18,019,650
30 Holmes	146,694	186,024	332,718
31 Indian River	771,021	663,939	1,434,960
32 Jackson	316,383	469,708	786,091
33 Jefferson	63,713	97,345	161,058
34 Lafayette	44,627		44,627
35 Lake	1,557,211	1,514,736	3,071,947
36 Lee	3,202,218	3,235,300	6,437,518
37 Leon	1,512,234	2,376,206	3,888,440
38 Levy	277,845	268,351	546,196
39 Liberty	68,136	110,115	178,251
40 Madison	143,294	83,527	226,821
41 Manatee	1,919,590	1,722,223	3,641,813
42 Marion	1,844,260	2,327,838	4,172,098
43 Martin	856,773	1,319,045	2,175,818
44 Monroe	472,930	749,951	1,222,881
45 Nassau	468,872	489,472	958,344
46 Okaloosa	1,420,073	2,652,544	4,072,617
47 Okeechobee	330,880	130,362	461,242
48 Orange	8,066,419	9,620,139	17,686,558
49 Osceola	2,095,482	1,653,061	3,748,543
50 Palm Beach	8,744,717	9,687,604	18,432,321
51 Pasco	2,672,809	3,228,354	5,901,163
52 Pinellas	5,608,393	6,449,313	12,057,706
53 Polk	3,800,453	4,450,475	8,250,928
54 Putnam	544,495	566,165	1,110,660
55 St. Johns	1,089,660	1,718,044	2,807,704
56 St. Lucie	1,513,378	1,632,835	3,146,213
57 Santa Rosa	1,072,320	1,766,014	2,838,334
58 Sarasota	1,965,706	2,442,996	4,408,702
59 Seminole	3,050,483	4,623,875	7,674,358
60 Sumter	298,920	301,872	600,792
61 Suwannee	248,365	222,294	470,659
62 Taylor	143,621	153,856	297,477
63 Union	94,315	209,506	303,821
64 Volusia	3,028,443	4,868,295	7,896,738
65 Wakulla	212,144	306,145	518,289
66 Walton	280,334	429,597	709,931
67 Washington	148,650	195,320	343,970
68 Washington Special	26,751	0	26,751
69 FAMU Lab School	21,205	0	21,205
70 FAU Lab School	23,030	49,824	72,854
71 FSU Lab School	101,110	148,458	249,568
72 UF Lab School	52,540	116,011	168,551
73 Fla Virtual School	103,429	0	103,429
Total	125,491,775	137,958,067	263,449,842

Note: Program Policy explanation beginning with page 15.

EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND
Bright Futures Scholarship Program
Student Disbursments by County and Year

County	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
	-1-	-2-	-3-	-4-	-5-	-6-
Alachua	1,347,089	1,735,957	2,419,660	3,017,815	3,140,297	3,437,864
Baker	83,026	112,042	177,874	202,328	222,784	245,992
Bay	735,966	964,113	1,391,772	1,679,662	1,859,334	2,000,760
Bradford	85,605	104,397	148,873	189,545	189,389	201,317
Brevard	2,779,957	3,875,196	5,326,066	6,536,924	7,215,950	8,177,362
Broward	7,219,156	9,856,386	14,370,834	18,396,544	19,416,298	22,766,345
Calhoun	88,230	98,585	107,547	132,206	148,986	163,880
Charlotte	663,433	853,579	1,174,276	1,480,365	1,525,018	1,723,884
Citrus	552,051	703,449	947,878	1,064,724	1,078,390	1,248,233
Clay	933,191	1,268,570	1,660,511	2,056,382	2,121,718	2,482,637
Collier	785,516	1,125,212	1,592,476	2,189,114	2,320,174	2,782,066
Columbia	225,907	299,878	374,477	451,911	459,868	516,513
Miami-Dade	5,959,260	8,788,434	13,176,073	17,325,935	18,512,256	21,623,555
De Soto	67,607	96,661	138,592	166,199	168,678	214,340
Dixie	28,912	35,625	54,622	70,372	73,893	79,567
Duval	3,221,474	4,366,782	5,998,727	7,494,197	7,973,862	9,275,408
Escambia	1,304,987	1,774,099	2,504,545	3,173,431	3,233,005	3,721,807
Flagler	251,606	319,408	426,454	463,982	488,945	548,740
Franklin	30,333	44,259	56,320	74,697	55,871	42,589
Gadsden	55,546	93,355	150,156	184,349	172,150	194,973
Gilchrist	79,331	107,196	139,386	154,755	154,365	164,404
Glades	9,154	14,924	26,442	31,060	34,958	47,758
Gulf	90,517	109,234	121,334	144,629	138,688	145,624
Hamilton	37,114	46,193	55,909	62,794	61,463	69,197
Hardee	110,892	161,793	257,459	290,457	233,751	243,038
Hendry	100,878	146,344	201,738	257,912	265,175	313,171
Hernando	531,603	673,396	966,957	1,142,994	1,194,987	1,357,534
Highlands	368,383	475,355	612,811	717,311	725,586	713,200
Hillsborough	6,129,055	7,766,340	10,384,330	12,647,526	13,314,874	15,190,627
Holmes	89,894	107,192	168,056	198,126	203,065	236,503
Indian River	345,522	533,284	769,577	1,046,731	1,130,015	1,342,848
Jackson	262,524	353,206	490,896	530,223	556,091	574,338
Jefferson	49,557	64,080	80,721	75,876	70,167	94,421
Lafayette	38,596	43,269	71,739	84,978	82,873	87,617
Lake	804,446	1,058,982	1,433,424	1,758,517	1,861,212	2,180,652
Lee	1,714,637	2,316,253	3,148,164	3,847,387	4,206,608	4,832,175
Leon	1,596,248	2,082,724	2,833,010	3,308,893	3,446,277	3,958,162
Levy	107,512	156,830	225,953	277,816	263,006	297,431
Liberty	39,964	60,244	81,951	81,796	88,679	96,996
Madison	91,670	95,220	94,263	122,014	127,283	161,669
Manatee	840,715	1,129,824	1,492,479	1,907,273	2,127,876	2,484,661
Marion	909,632	1,285,061	1,798,317	2,119,382	2,330,298	2,681,114
Martin	666,967	786,018	1,078,199	1,304,855	1,472,391	1,704,099
Monroe	246,471	383,512	508,968	692,190	741,683	816,075
Nassau	170,862	276,164	417,944	571,774	642,834	703,050
Okaloosa	1,105,970	1,445,773	2,033,593	2,501,481	2,694,625	2,978,131
Okeechobee	136,986	183,466	258,909	302,180	302,772	310,012
Orange	4,007,195	5,383,341	7,671,018	9,698,598	10,157,960	11,967,944
Osceola	657,683	832,585	1,114,657	1,412,480	1,462,770	1,836,985
Palm Beach	4,275,352	5,942,950	8,432,783	10,832,495	11,628,655	13,568,443
Pasco	1,265,038	1,716,643	2,285,391	2,867,421	3,005,416	3,450,316
Pinellas	4,503,949	6,053,019	8,246,436	9,978,537	10,602,574	12,309,780
Polk	1,963,147	2,728,711	3,724,955	4,701,820	4,826,137	5,425,956
Putnam	278,909	331,668	491,661	574,874	569,145	664,573
St. Johns	618,642	865,904	1,318,295	1,738,017	1,899,477	2,224,859
St. Lucie	617,020	782,926	1,183,834	1,473,388	1,565,980	1,781,046
Santa Rosa	693,506	909,172	1,413,981	1,815,185	1,951,117	2,358,213
Sarasota	1,363,195	1,807,373	2,543,901	3,176,906	3,508,841	4,168,601
Seminole	2,904,358	3,961,843	5,562,608	6,727,620	7,156,169	8,224,737
Sumter	102,817	145,828	170,155	220,236	213,928	218,861
Suwannee	172,182	241,211	297,189	362,197	346,628	406,776
Taylor	90,660	131,272	180,792	209,597	214,609	275,269
Union	57,070	66,813	96,729	117,105	109,714	114,413
Volusia	2,009,117	2,743,510	3,852,943	4,719,168	4,934,758	5,743,921
Wakulla	112,626	140,497	217,339	221,036	221,822	270,686
Walton	85,951	113,992	176,846	236,887	230,508	280,029
Washington	106,864	123,626	197,289	223,626	243,265	252,025
Florida School for Deaf and Blind	-	2,196	12,080	12,679	14,813	14,430
FAMU Lab School	11,484	31,044	41,486	55,455	48,818	54,736
FAU Lab School	-	-	-	-	-	-
FSU Lab School	103,985	136,125	164,723	198,903	182,443	206,531
UF Lab School	97,131	117,032	152,120	206,940	201,667	213,001
Community College	-	8,078	-	-	120,825	162,687
Non Florida Schools	71,720	211,331	349,772	532,675	648,406	777,648
Total	69,263,553	93,906,554	131,849,245	164,845,459	174,914,913	202,204,805

EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND
Classrooms First School Construction Bonds
Bonded and Cash Projects

		Bonded Projects	Cash Only	Total Bonded and Cash Projects
		-1-	-2-	-3-
1	Alachua	19,216,634		19,216,634
2	Baker	2,681,131		2,681,131
3	Bay	15,624,882		15,624,882
4	Bradford	2,404,496		2,404,496
5	Brevard	43,146,937		43,146,937
6	Broward	281,536,984		281,536,984
7	Calhoun	0	1,429,060	1,429,060
8	Charlotte	15,442,537		15,442,537
9	Citrus	9,195,958		9,195,958
10	Clay	29,913,944		29,913,944
11	Collier	0	14,059,265	14,059,265
12	Columbia	5,863,848		5,863,848
13	Miami-Dade	249,217,537		249,217,537
14	De Soto	2,502,469		2,502,469
15	Dixie	1,452,772		1,452,772
16	Duval	84,717,252		84,717,252
17	Escambia	26,393,641		26,393,641
18	Flagler	0	9,864,160	9,864,160
19	Franklin	0	1,450,780	1,450,780
20	Gadsden	4,837,724		4,837,724
21	Gilchrist	2,457,269		2,457,269
22	Glades	0	2,491,160	2,491,160
23	Gulf	1,760,593		1,760,593
24	Hamilton	1,029,834		1,029,834
25	Hardee	3,379,131		3,379,131
26	Hendry	6,512,952		6,512,952
27	Hernando	12,679,144		12,679,144
28	Highlands	8,234,358		8,234,358
29	Hillsborough	138,946,878		138,946,878
30	Holmes	2,867,462		2,867,462
31	Indian River	0	4,485,195	4,485,195
32	Jackson	4,651,903		4,651,903
33	Jefferson	0	1,414,820	1,414,820
34	Lafayette	466,979		466,979
35	Lake	34,625,585		34,625,585
36	Lee	40,210,895		40,210,895
37	Leon	15,434,055		15,434,055
38	Levy	4,696,731		4,696,731
39	Liberty	997,779		997,779
40	Madison	1,596,483		1,596,483
41	Manatee	26,398,468		26,398,468
42	Marion	32,203,144		32,203,144
43	Martin	15,970,399		15,970,399
44	Monroe	5,338,193		5,338,193
45	Nassau	14,754,331		14,754,331
46	Okaloosa	16,652,703		16,652,703
47	Okeechobee	4,107,241		4,107,241
48	Orange	153,184,961		153,184,961
49	Osceola	79,367,481 *		79,367,481
50	Palm Beach	137,031,375		137,031,375
51	Pasco	42,560,357		42,560,357
52	Pinellas	83,646,728		83,646,728
53	Polk	58,495,708		58,495,708
54	Putnam	10,045,986		10,045,986
55	St. Johns	26,134,482		26,134,482
56	St. Lucie	23,378,992		23,378,992
57	Santa Rosa	24,848,427		24,848,427
58	Sarasota	32,097,640		32,097,640
59	Seminole	43,405,640		43,405,640
60	Sumter	5,567,448		5,567,448
61	Suwannee	4,447,393		4,447,393
62	Taylor	0	2,614,860	2,614,860
63	Union	2,137,517		2,137,517
64	Volusia	41,853,226		41,853,226
65	Wakulla	4,206,055		4,206,055
66	Walton	5,554,869		5,554,869
67	Washington	2,855,876		2,855,876
68	Washington Special	0		
69	FAMU Lab School	533,474		533,474
70	FAU Lab School	707,324		707,324
71	FSU Lab School	931,338		931,338
72	UF Lab School	928,221		928,221
	Total	1,974,041,774	37,809,300	2,011,851,074

* Reflects actual bonding capacity available to Osceola.

EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND
Classrooms for Kids Program
Final 2003-2004 District Allocations

		2003-2004 Allocations
1	Alachua	3,296,557
2	Baker	644,730
3	Bay	4,107,770
4	Bradford	1,096,794
5	Brevard	12,813,233
6	Broward	43,226,914
7	Calhoun	354,532
8	Charlotte	3,948,972
9	Citrus	2,447,354
10	Clay	8,275,859
11	Collier	17,156,690
12	Columbia	1,616,162
13	Miami-Dade	45,557,948
14	De Soto	600,718
15	Dixie	215,221
16	Duval	17,752,872
17	Escambia	3,966,914
18	Flagler	5,138,061
19	Franklin	160,380
20	Gadsden	670,697
21	Gilchrist	540,214
22	Glades	114,343
23	Gulf	415,469
24	Hamilton	207,274
25	Hardee	1,567,550
26	Hendry	1,620,360
27	Hernando	6,152,470
28	Highlands	2,027,286
29	Hillsborough	70,999,118
30	Holmes	309,574
31	Indian River	4,198,399
32	Jackson	1,224,653
33	Jefferson	253,792
34	Lafayette	125,217
35	Lake	15,838,151
36	Lee	20,557,312
37	Leon	4,271,562
38	Levy	758,001
39	Liberty	244,519
40	Madison	262,775
41	Manatee	10,035,150
42	Marion	9,196,293
43	Martin	7,314,379
44	Monroe	978,346
45	Nassau	1,840,495
46	Okaloosa	2,762,334
47	Okeechobee	916,731
48	Orange	35,111,140
49	Osceola	22,596,087
50	Palm Beach	42,596,719
51	Pasco	20,100,560
52	Pinellas	17,895,617
53	Polk	24,469,514
54	Putnam	1,418,203
55	St. Johns	12,550,747
56	St. Lucie	10,212,030
57	Santa Rosa	5,619,846
58	Sarasota	9,258,101
59	Seminole	12,900,922
60	Sumter	878,121
61	Suwannee	610,400
62	Taylor	385,052
63	Union	215,498
64	Volusia	11,390,642
65	Wakulla	554,566
66	Walton	2,216,111
67	Washington	859,402
68	Washington Special	0
69	FAMU Lab School	62,208
70	FAU Lab School	197,152
71	FSU Lab School	0
72	UF Lab School	121,217
	Total	570,000,000

An Historical Analysis of the General Revenue Fund
Total Appropriations and Education Appropriations
(millions)

	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
Total Appropriations	7788.5	8629.9	9513.0	9976.4	10473.2	11061.2	11837.1	13039.5	13875.1	14797.4	15563.8	17098.1	18009.8	18447.1	19607.4	19077.3	20494.1	21179.7
Nonrecurring	291.2	83.1	109.3	67.5	58.4	22.2	28.7	150.1	61.2	401.4	400.3	696.8	599.6	709.7	517.3	554.7	464.8	70.5
Recurring	7497.3	8546.8	9403.7	9908.9	10414.8	11039.0	11808.4	12889.4	13813.9	14396.0	15163.5	16401.3	17410.2	17737.4	19090.1	18522.6	20029.3	21109.2
Total Education Appropriations	4651.7	5111.4	5552.0	5724.5	5807.5	5804.7	6010.5	6550.0	6995.6	7503.8	8128.9	9212.4	9649.0	10236.3	10655.8	10046.8	10814.1	11223.5
Nonrecurring	64.2	2.3	36.1	3.1	14.4	1.9	0.3	57.6	15.4	122.9	84.1	395.4	138.3	368.1	142.9	215.9	63.2	1.2
Recurring	4587.5	5109.1	5515.9	5721.4	5793.1	5802.8	6010.2	6492.4	6980.2	7380.9	8044.8	8817.0	9510.7	9868.2	10512.9	9830.9	10750.9	11222.3
Recurring Education Appropriations as a Percentage of Total Recurring Appropriations	61.19%	59.78%	58.66%	57.74%	55.62%	52.57%	50.90%	50.37%	50.53%	51.27%	53.05%	53.76%	54.63%	55.63%	55.07%	53.08%	53.68%	53.16%
Education Appropriations as a Percentage of Total Appropriations	59.73%	59.23%	58.36%	57.38%	55.45%	52.48%	50.78%	50.23%	50.42%	50.71%	52.23%	53.88%	53.58%	55.49%	54.35%	52.66%	52.77%	52.99%

Starting in Fiscal Year 1998-99, a surplus in the Florida Retirement System resulted in a savings to school districts and community colleges, which increased their total funding. Total savings for Fiscal Year 2003-04 is $920.3 million. These funds are in addition to dollars appropriated.

EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND
including results of the 2003 E Special Session
FINANCIAL OUTLOOK STATEMENT
FY 2002-03, FY 2003-04, and FY 2004-05
($ millions)

DATE: 28-Oct-03

	TOTAL	RECURRING	NON RECURRING
FUNDS AVAILABLE 2002-03			
Balance forward from 2001-02	72.1	0.0	72.1
Miscellaneous adjustments	(0.9)	0.0	(0.9)
Revenues from ticket sales	966.3	966.3	0.0
Transfer from Lottery Admin TF (#2732A, 2002 GAA)	15.0	0.0	15.0
Unencumbered DOL balance from 01-02	14.8	0.0	14.8
Interest earnings	1.8	1.8	0.0
Refunds	0.5	0.0	0.5
Total 2002-03 funds available	1,069.6	968.1	101.5
EXPENDITURES 2002-03			
Operations	152.7	124.0	28.7
Aid to Local Government	412.0	380.9	31.1
Bright Futures	203.0	203.0	0.0
SMART Schools/Classrooms First	180.0	180.0	0.0
Total 02-03 expenditures	947.7	887.9	59.8
AVAILABLE RESERVES	121.9	80.2	41.7
FUNDS AVAILABLE 2003-04			
Balance forward from 2002-03	121.9	0.0	121.9
Revenues from ticket sales	982.9	982.9	0.0
Transfer of unclaimed prize (H43E)	30.1	0.0	30.1
Transfer from Lottery Admin TF (#2560A, 2003 GAA)	20.0	0.0	20.0
Unencumbered DOL balance from 02-03	33.9	0.0	33.9
Transfer from Lottery Capital Outlay & Debt Service TF	60.0	0.0	60.0
Interest earnings	1.5	1.5	0.0
Total 2003-04 funds available	1,250.3	984.4	265.9
EFFECTIVE APPROPRIATIONS 2003-04			
Public Schools/Grants & Aids	288.4	186.9	101.5
Public Schools/Grants & Aids/Class Size Reduction	80.0	80.0	0.0
Public Schools/Mentoring	12.3	0.0	12.3
Public Schools/Other Grants and Aid	8.9	0.5	8.4
Bright Futures	235.7	233.7	2.0
Student Financial Assistance	20.4	2.4	18.0
SMART Schools/Classrooms First	169.0	169.0	0.0
Class Size Reduction/Debt Service	56.0	56.0	0.0
Community Colleges	117.9	92.9	25.0
State University System	140.0	98.1	41.9
State matching funds for private donations (H43E)	30.1	0.0	30.1
Total 03-04 effective appropriations	1,158.7	919.5	239.2
AVAILABLE RESERVES	91.6	64.9	26.7
FUNDS AVAILABLE 2004-05			
Balance forward from 2003-04	91.6	0.0	91.6
Revenues from ticket sales	981.8	981.8	0.0
Interest earnings	1.5	1.5	0.0
Total 2004-05 funds available	1,074.9	983.3	91.6

The FY 02-03 figures are based on preliminary Department of Lottery calculations of the amount due to the trust fund. They are preliminary pending the completion of their annual audit.

This financial outlook statement does not include the proceeds from the sale of "Classrooms First" and "Class Size Reduction" bonds, not does it include the appropriations of the proceed of the bond sales.