Annual
Maintenance and Operations
Cost Information

School District	F.I.S.H. GSF	COFTE	Operations Cost	Maintenance Cost	Cost per GSF			Cost per COFTE		
					Ops.	Maint.	Total	Ops.	Maint.	Total
ALACHUA	5,405,476	24,978.93	21,994,778.34	4,995,897.41	$4.07	$0.92	$4.99	$880.53	$200.00	$1,080.53
BAKER	863,385	4,938.02	3,354,130.72	952,256.96	$3.88	$1.10	$4.98	$679.25	$192.84	$872.09
BAY	5,261,821	24,013.99	15,297,758.03	4,558,557.24	$2.91	$0.87	$3.78	$637.04	$189.83	$826.87
BRADFORD	847,455	3,298.66	2,741,545.91	763,455.25	$3.24	$0.90	$4.14	$831.11	$231.44	$1,062.55
BREVARD	12,828,984	63,885.37	46,547,249.49	4,806,178.16	$3.63	$0.37	$4.00	$728.61	$75.23	$803.84
BROWARD	40,003,209	241,697.27	174,945,759.46	67,273,305.22	$4.37	$1.68	$6.05	$723.82	$278.34	$1,002.16
CALHOUN	477,652	2,183.61	1,280,135.99	299,613.97	$2.68	$0.63	$3.31	$586.25	$137.21	$723.46
CHARLOTTE	3,260,586	16,645.59	11,679,657.95	3,554,018.01	$3.58	$1.09	$4.67	$701.67	$213.51	$915.18
CITRUS	2,892,243	16,138.75	9,993,702.67	6,664,033.20	$3.46	$2.30	$5.76	$619.24	$412.92	$1,032.16
CLAY	6,562,869	35,349.47	19,677,783.37	5,635,232.79	$3.00	$0.86	$3.86	$556.66	$159.41	$716.07
COLLIER	8,754,698	42,936.70	35,267,747.13	16,627,329.28	$4.03	$1.90	$5.93	$821.39	$387.25	$1,208.64
COLUMBIA	1,917,995	9,742.98	7,162,432.60	2,056,904.08	$3.73	$1.07	$4.80	$735.14	$211.12	$946.26
DADE	47,751,439	309,893.99	276,950,426.83	93,410,506.49	$5.80	$1.96	$7.76	$893.69	$301.43	$1,195.12
DESOTO	896,655	4,578.21	3,139,337.81	1,444,409.56	$3.50	$1.61	$5.11	$685.71	$315.50	$1,001.21
DIXIE	503,168	2,024.55	1,768,500.58	74,118.65	$3.51	$0.15	$3.66	$873.53	$36.61	$910.14
DUVAL	18,021,857	117,495.62	66,100,907.38	29,823,251.32	$3.67	$1.65	$5.32	$562.58	$253.82	$816.40
ESCAMBIA	7,327,615	38,669.83	28,862,677.44	10,268,080.17	$3.94	$1.40	$5.34	$746.39	$265.53	$1,011.92
FLAGLER	2,453,093	12,103.91	8,516,316.21	2,384,692.34	$3.47	$0.97	$4.44	$703.60	$197.02	$900.62
FRANKLIN	270,856	903.10	939,536.61	299,874.56	$3.47	$1.11	$4.58	$1,040.35	$332.05	$1,372.40
GADSDEN	1,488,023	5,446.13	5,295,415.13	1,497,793.11	$3.56	$1.01	$4.57	$972.33	$275.02	$1,247.35
GILCHRIST	707,388	2,571.40	2,145,304.88	707,709.60	$3.03	$1.00	$4.03	$834.29	$275.22	$1,109.51
GLADES	326,584	1,194.16	1,027,896.64	430,830.87	$3.15	$1.32	$4.47	$860.77	$360.78	$1,221.55
GULF	577,014	2,028.97	1,731,142.17	594,414.97	$3.00	$1.03	$4.03	$853.21	$292.96	$1,146.17
HAMILTON	542,314	1,634.18	1,378,264.46	327,593.44	$2.54	$0.60	$3.14	$843.40	$200.46	$1,043.86
HARDEE	1,233,317	5,127.58	3,732,542.88	1,695,024.20	$3.03	$1.37	$4.40	$727.93	$330.57	$1,058.50
HENDRY	1,299,849	6,858.60	5,030,902.00	1,295,547.00	$3.87	$1.00	$4.87	$733.52	$188.89	$922.41
HERNANDO	4,419,593	22,496.41	14,726,793.00	4,627,275.00	$3.33	$1.05	$4.38	$654.63	$205.69	$860.32
HIGHLANDS	2,335,096	11,933.90	9,950,708.25	2,187,035.24	$4.26	$0.94	$5.20	$833.82	$183.26	$1,017.08
HILLSBOROUGH	28,622,354	189,518.16	113,398,855.40	28,162,977.68	$3.96	$0.98	$4.94	$598.35	$148.60	$746.95
HOLMES	774,508	3,212.50	2,582,383.23	823,815.46	$3.33	$1.06	$4.39	$803.85	$256.44	$1,060.29
INDIAN RIVER	3,025,138	15,707.54	11,174,731.66	28.09	$3.69	$0.00	$3.69	$711.42	$0.00	$711.42
JACKSON	1,547,310	7,030.17	5,908,165.03	2,037,989.57	$3.82	$1.32	$5.14	$840.40	$289.89	$1,130.29
JEFFERSON	515,927	1,089.54	889,381.07	247,627.19	$1.72	$0.48	$2.20	$816.29	$227.28	$1,043.57
LAFAYETTE	215,561	1,132.19	631,411.05	356,251.33	$2.93	$1.65	$4.58	$557.69	$314.66	$872.35
LAKE	7,918,739	39,448.49	21,749,671.94	6,962,673.83	$2.75	$0.88	$3.63	$551.34	$176.50	$727.84

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					Ops.	Maint.	Total	Ops.	Maint.	Total
LEE	13,475,217	69,856.79	64,305,699.00	15,192,197.00	$4.77	$1.13	$5.90	$920.54	$217.48	$1,138.02
LEON	6,041,497	31,754.60	20,316,985.12	8,373,298.19	$3.36	$1.39	$4.75	$639.81	$263.69	$903.50
LEVY	1,377,003	5,496.97	3,805,597.13	1,024,968.84	$2.76	$0.74	$3.50	$692.31	$186.46	$878.77
LIBERTY	369,714	1,277.08	1,213,904.22	207,875.65	$3.28	$0.56	$3.84	$950.53	$162.77	$1,113.30
MADISON	506,028	2,451.19	2,487,230.83	289,176.78	$4.92	$0.57	$5.49	$1,014.70	$117.97	$1,132.67
MANATEE	8,197,639	40,678.06	29,877,352.12	9,545,090.33	$3.64	$1.16	$4.80	$734.48	$234.65	$969.13
MARION	7,443,063	41,125.18	26,591,041.83	9,180,879.22	$3.57	$1.23	$4.80	$646.59	$223.24	$869.83
MARTIN	4,048,267	17,217.98	13,755,520.98	4,083,005.75	$3.40	$1.01	$4.41	$798.90	$237.14	$1,036.04
MONROE	1,909,295	7,518.12	8,042,791.42	2,069,480.46	$4.21	$1.08	$5.29	$1,069.79	$275.27	$1,345.06
NASSAU	2,161,139	10,954.00	8,205,717.86	2,758,930.39	$3.80	$1.28	$5.08	$749.11	$251.87	$1,000.98
OKALOOSA	4,788,463	26,465.82	16,046,924.45	7,635,789.55	$3.35	$1.59	$4.94	$606.33	$288.52	$894.85
OKEECHOBEE	1,190,045	6,576.44	3,803,637.95	1,249,129.71	$3.20	$1.05	$4.25	$578.37	$189.94	$768.31
ORANGE	30,370,426	171,719.43	99,284,604.59	32,017,424.38	$3.27	$1.05	$4.32	$578.18	$186.45	$764.63
OSCEOLA	8,388,276	45,465.24	34,035,186.89	7,919,591.14	$4.06	$0.94	$5.00	$748.60	$174.19	$922.79
PALM BEACH	30,982,143	163,935.78	131,965,033.23	60,702,314.69	$4.26	$1.96	$6.22	$804.98	$370.28	$1,175.26
PASCO	11,430,651	63,519.01	45,838,612.00	13,167,442.00	$4.01	$1.15	$5.16	$721.65	$207.30	$928.95
PINELLAS	18,769,905	103,413.01	83,337,455.67	22,743,144.67	$4.44	$1.21	$5.65	$805.87	$219.93	$1,025.80
POLK	17,734,895	90,131.33	49,936,983.14	22,603,953.91	$2.82	$1.27	$4.09	$554.05	$250.79	$804.84
PUTNAM	2,341,698	10,789.96	7,450,710.22	3,350,259.54	$3.18	$1.43	$4.61	$690.52	$310.50	$1,001.02
ST. JOHNS	5,092,177	30,124.68	18,590,271.67	7,614,377.07	$3.65	$1.50	$5.15	$617.11	$252.76	$869.87
ST. LUCIE	6,778,458	35,790.18	28,080,510.79	6,945,830.84	$4.14	$1.02	$5.16	$784.59	$194.07	$978.66
SANTA ROSA	4,232,447	24,808.31	12,929,689.77	4,299,660.36	$3.05	$1.02	$4.07	$521.18	$173.32	$694.50
SARASOTA	8,328,880	39,066.44	36,725,942.00	16,840,599.00	$4.41	$2.02	$6.43	$940.09	$431.08	$1,371.17
SEMINOLE	10,888,354	62,881.39	38,846,947.00	10,591,893.00	$3.57	$0.97	$4.54	$617.78	$168.44	$786.22
SUMTER	1,325,230	5,254.54	3,947,935.28	1,585,448.69	$2.98	$1.20	$4.18	$751.34	$301.73	$1,053.07
SUWANNEE	976,336	5,986.76	2,953,274.53	1,346,756.29	$3.02	$1.38	$4.40	$493.30	$224.96	$718.26
TAYLOR	726,667	3,172.68	2,571,666.69	676,100.33	$3.54	$0.93	$4.47	$810.57	$213.10	$1,023.67
UNION	470,212	2,211.70	1,609,464.92	522,407.84	$3.42	$1.11	$4.53	$727.70	$236.20	$963.90
VOLUSIA	10,364,685	59,925.93	42,399,942.00	14,568,756.00	$4.09	$1.41	$5.50	$707.54	$243.11	$950.65
WAKULLA	1,064,622	5,049.87	4,222,941.12	1,057,821.97	$3.97	$0.99	$4.96	$836.25	$209.48	$1,045.73
WALTON	1,635,151	6,863.08	8,050,498.34	1,445,433.37	$4.92	$0.88	$5.80	$1,173.02	$210.61	$1,383.63
WASHINGTON	839,181	4,143.98	2,152,253.41	1,084,164.97	$2.56	$1.29	$3.85	$519.37	$261.62	$780.99
State Total	446,097,535	2,483,534.00	1,790,956,279.48	600,539,503.17						
State Average					$4.01	$1.35	$5.36	$721.13	$241.81	$962.94

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