

Florida Department of Education
 2009 - 10 FEFP Second Calculation
 Instructional Materials Allocation

District	2008-09 Unweighted FTE	2009-10 Unweighted FTE	FTE Growth	FTE Growth x \$296.81	Prorated Maintenance Allocation	Dual Enrollment FTE	Dual Enrollment Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Instructional Materials less Science Labs and Library Media
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	27,293.04	26,900.16	0.00	0	2,176,525	0.00	0	2,176,525	121,697	33,264	2,021,564
2 Baker	4,942.29	4,911.79	0.00	0	394,130	16.96	7,805	401,935	22,474	6,143	373,318
3 Bay	25,232.05	25,018.80	0.00	0	2,012,168	211.52	97,337	2,109,505	117,949	32,240	1,959,316
4 Bradford	3,235.49	3,142.23	0.00	0	258,019	12.10	5,568	263,587	14,738	4,028	244,821
5 Brevard	72,200.50	70,459.79	0.00	0	5,757,738	423.74	194,995	5,952,733	332,837	90,975	5,528,921
6 Broward	254,898.34	252,565.48	0.00	0	20,327,254	712.53	327,890	20,655,144	1,154,898	315,672	19,184,574
7 Calhoun	2,197.33	2,169.81	0.00	0	175,229	11.76	5,412	180,641	10,100	2,761	167,780
8 Charlotte	16,993.43	16,773.20	0.00	0	1,355,167	124.27	57,186	1,412,353	78,969	21,585	1,311,799
9 Citrus	15,796.00	15,555.01	0.00	0	1,259,676	46.79	21,532	1,281,208	71,637	19,581	1,189,990
10 Clay	35,844.38	35,898.14	53.76	15,957	2,858,464	85.67	39,423	2,913,844	162,923	44,532	2,706,389
11 Collier	41,986.70	41,592.16	0.00	0	3,348,293	140.88	64,830	3,413,123	190,839	52,163	3,170,121
12 Columbia	9,990.66	10,139.43	148.77	44,156	796,720	37.93	17,454	858,330	47,992	13,118	797,220
13 Miami-Dade	342,677.77	340,226.79	0.00	0	27,327,358	559.71	257,565	27,584,923	1,542,365	421,580	25,620,978
14 DeSoto	4,996.94	4,946.40	0.00	0	398,489	37.87	17,427	415,916	23,255	6,356	386,305
15 Dixie	2,061.53	2,059.55	0.00	0	164,400	1.65	759	165,159	9,235	2,524	153,400
16 Duval	123,730.29	123,341.31	0.00	0	9,867,060	257.19	118,353	9,985,413	558,318	152,607	9,274,488
17 Escambia	40,335.18	39,329.21	0.00	0	3,216,590	95.89	44,126	3,260,716	182,317	49,833	3,028,566
18 Flagler	12,738.31	13,050.00	311.69	92,513	1,015,836	88.80	40,864	1,149,213	64,256	17,563	1,067,394
19 Franklin	1,201.15	1,237.03	35.88	10,650	95,788	6.47	2,977	109,415	6,118	1,672	101,625
20 Gadsden	5,963.10	5,850.22	0.00	0	475,536	9.70	4,464	480,000	26,838	7,336	445,826
21 Gilchrist	2,643.62	2,612.06	0.00	0	210,820	39.73	18,283	229,103	12,810	3,501	212,792
22 Glades	1,403.39	1,382.25	0.00	0	111,916	1.57	722	112,638	6,298	1,721	104,619
23 Gulf	2,006.61	1,988.00	0.00	0	160,020	2.81	1,293	161,313	9,020	2,465	149,828
24 Hamilton	1,843.68	1,756.96	0.00	0	147,027	4.02	1,850	148,877	8,324	2,275	138,278
25 Hardee	5,153.67	5,164.00	10.33	3,066	410,987	33.01	15,190	429,243	24,000	6,560	398,683
26 Hendry	7,005.46	6,757.34	0.00	0	558,661	9.38	4,316	562,977	31,478	8,604	522,895
27 Hernando	22,636.28	22,528.66	0.00	0	1,805,164	52.96	24,371	1,829,535	102,295	27,961	1,699,279
28 Highlands	12,239.88	12,195.25	0.00	0	976,088	123.27	56,726	1,032,814	57,748	15,784	959,282
29 Hillsborough	190,104.56	188,227.13	0.00	0	15,160,176	62.85	28,922	15,189,098	849,273	232,135	14,107,690
30 Holmes	3,342.38	3,344.72	2.34	695	266,543	32.26	14,845	282,083	15,772	4,311	262,000
31 Indian River	17,398.58	17,640.66	242.08	71,852	1,387,476	84.87	39,055	1,498,383	83,780	22,900	1,391,703
32 Jackson	7,076.13	7,025.53	0.00	0	564,297	35.66	16,410	580,707	32,469	8,875	539,363
33 Jefferson	1,103.62	1,082.79	0.00	0	88,010	0.76	350	88,360	4,940	1,350	82,070
34 Lafayette	1,088.65	1,078.34	0.00	0	86,816	1.12	515	87,331	4,883	1,335	81,113
35 Lake	40,151.05	40,501.25	350.20	103,943	3,201,906	161.74	74,429	3,380,278	189,003	51,661	3,139,614
36 Lee	78,310.57	78,727.66	417.09	123,796	6,244,995	136.39	62,763	6,431,554	359,610	98,293	5,973,651
37 Leon	32,481.22	32,855.61	374.39	111,123	2,590,264	107.18	49,322	2,750,709	153,801	42,039	2,554,869
38 Levy	5,972.85	5,943.39	0.00	0	476,314	25.32	11,652	487,966	27,284	7,458	453,224
39 Liberty	1,431.75	1,437.57	5.82	1,727	114,177	10.05	4,625	120,529	6,739	1,842	111,948
40 Madison	2,733.07	2,679.56	0.00	0	217,953	19.99	9,199	227,152	12,701	3,472	210,979
41 Manatee	42,095.54	42,094.96	0.00	0	3,356,973	251.14	115,569	3,472,542	194,161	53,071	3,225,310
42 Marion	41,785.51	42,107.69	322.18	95,626	3,332,249	59.13	27,210	3,455,085	193,185	52,804	3,209,096
43 Martin	17,699.01	17,567.59	0.00	0	1,411,434	136.69	62,902	1,474,336	82,435	22,532	1,369,369
44 Monroe	7,918.47	7,998.13	79.66	23,644	631,470	41.78	19,226	674,340	37,705	10,306	626,329
45 Nassau	11,026.08	10,971.20	0.00	0	879,291	30.12	13,861	893,152	49,939	13,650	829,563
46 Okaloosa	29,050.33	29,028.49	0.00	0	2,316,663	174.75	80,416	2,397,079	134,029	36,635	2,226,415
47 Okeechobee	6,946.94	6,831.42	0.00	0	553,994	12.78	5,881	559,875	31,304	8,557	520,014
48 Orange	170,035.61	168,193.44	0.00	0	13,559,747	648.73	298,530	13,858,277	774,862	211,796	12,871,619
49 Osceola	51,118.06	50,656.72	0.00	0	4,076,487	333.02	153,248	4,229,735	236,499	64,643	3,928,593
50 Palm Beach	169,554.39	168,456.15	0.00	0	13,521,372	133.90	61,618	13,582,990	759,470	207,589	12,615,931
51 Pasco	65,857.96	66,201.54	343.58	101,978	5,251,943	185.63	85,423	5,439,344	304,132	83,129	5,052,083
52 Pinellas	105,453.24	103,077.44	0.00	0	8,409,528	535.32	246,342	8,655,870	483,979	132,287	8,039,604
53 Polk	93,063.06	92,553.45	0.00	0	7,421,455	259.97	119,632	7,541,087	421,647	115,250	7,004,190
54 Putnam	11,153.94	11,131.73	0.00	0	889,488	48.29	22,222	911,710	50,977	13,934	846,799
55 St. Johns	28,787.48	29,724.24	936.76	278,040	2,295,701	52.53	24,173	2,597,914	145,258	39,704	2,412,952
56 St. Lucie	38,226.53	39,693.41	1,466.88	435,385	3,048,433	163.15	75,078	3,558,896	198,990	54,391	3,305,515
57 Santa Rosa	24,861.06	24,538.48	0.00	0	1,982,583	303.35	139,595	2,122,178	118,658	32,433	1,971,087
58 Sarasota	41,073.22	40,014.00	0.00	0	3,275,446	81.14	37,339	3,312,785	185,229	50,629	3,076,927
59 Seminole	64,596.25	64,409.28	0.00	0	5,151,326	44.74	20,588	5,171,914	289,179	79,042	4,803,693
60 Sumter	7,381.42	7,480.89	99.47	29,524	588,643	19.51	8,978	627,145	35,066	9,585	582,494
61 Suwannee	5,861.48	5,771.02	0.00	0	467,433	6.59	3,033	470,466	26,305	7,190	436,971
62 Taylor	2,954.88	2,893.39	0.00	0	235,641	24.60	11,320	246,961	13,808	3,774	229,379
63 Union	2,224.97	2,224.44	0.00	0	177,434	9.13	4,201	181,635	10,156	2,776	168,703
64 Volusia	62,886.86	61,431.86	0.00	0	5,015,008	323.01	148,642	5,163,650	288,717	78,916	4,796,017
65 Wakulla	5,201.39	5,262.26	60.87	18,067	414,793	1.67	768	433,628	24,246	6,627	402,755
66 Walton	6,933.41	6,940.91	7.50	2,226	552,915	54.74	25,190	580,331	32,448	8,869	539,014
67 Washington	3,495.65	3,486.97	0.00	0	278,766	64.04	29,470	308,236	17,234	4,711	286,291
68 Washington Special	475.68	478.92	3.24	962	37,934	0.00	0	38,896	2,175	594	36,127
69 FAMU Lab School	444.23	600.05	155.82	46,249	35,426	1.80	828	82,503	4,613	1,261	76,629
70 FAU - Palm Beach	619.61	641.36	21.75	6,456	49,412	53.43	24,587	80,455	4,498	1,230	74,727
71 FAU - St. Lucie	1,383.11	1,534.86	151.75	45,041	110,298	0.00	0	155,339	8,686	2,374	144,279
72 FSU Lab - Broward	646.50	646.98	0.48	142	51,556	0.00	0	51,698	2,891	790	48,017
73 FSU Lab - Leon	1,606.31	1,600.00	0.00	0	128,098	14.97	6,889	134,987	7,548	2,063	125,376
74 UF Lab	1,146.77	1,150.00	3.23	959	91,451	48.28	22,217	114,627	6,409	1,752	106,466
75 Virtual School	14,000.01	20,518.22	6,518.21	1,934,670	1,116,452	0.00	0	3,051,122	0	0	3,051,122
State	2,618,006.46	2,608,006.73	12,123.73	3,598,447	208,776,893	7,944.30	3,655,781	216,031,121	11,908,421	3,254,969	200,867,731