

FY 2002-2003 TECH PREP FEDERAL ALLOCATIONS

| Eligible Recipients | Students | % of Total Students | Allocation for Student % | Schools | % of Total Participating Schools | Allocation for Schools % | Programs of Study | % of Total Programs of Study | Allocation for Programs of Study % | Placement | % of Total Placement | Allocation for Placement | 2002-2003 Tech Prep Allocations | Roll Forward 239,406.52 | 2002-2003 Tech Prep Allocated |
|--------------------------------------|----------------|---------------------|--------------------------|------------|----------------------------------|--------------------------|-------------------|------------------------------|------------------------------------|--------------|----------------------|--------------------------|---------------------------------|-------------------------|-------------------------------|
| Bay County Schools | 10,668 | 0.0332 | \$ 50,276 | 15 | 0.0220 | \$ 33,346 | 72 | 0.0160 | \$ 24,164 | 17 | 0.0026 | \$ 1,042 | \$ 108,828.14 | \$ 5,277.55 | \$ 114,105.69 |
| Big Bend/TCC | 4,214 | 0.0131 | \$ 19,860 | 16 | 0.0235 | \$ 35,569 | 153 | 0.0339 | \$ 51,347 | 0 | - | \$ - | \$ 106,776.39 | \$ 5,178.18 | \$ 111,954.57 |
| Brevard/BrevardCC | 21,059 | 0.0656 | \$ 99,247 | 31 | 0.0455 | \$ 68,915 | 60 | 0.0133 | \$ 20,136 | 0 | - | \$ - | \$ 188,298.38 | \$ 9,131.63 | \$ 197,430.01 |
| Broward County Schools | 20,000 | 0.0623 | \$ 94,256 | 35 | 0.0514 | \$ 77,808 | 203 | 0.0450 | \$ 68,128 | 0 | - | \$ - | \$ 240,191.26 | \$ 11,648.20 | \$ 251,839.46 |
| Chipola/Chipola Jr. College | 3,735 | 0.0116 | \$ 17,602 | 25 | 0.0367 | \$ 55,577 | 158 | 0.0350 | \$ 53,026 | 182 | 0.0283 | \$ 11,159 | \$ 137,364.10 | \$ 6,661.55 | \$ 144,025.65 |
| Crown/Lake City CC | 1,525 | 0.0047 | \$ 7,187 | 10 | 0.0147 | \$ 22,231 | 55 | 0.0122 | \$ 18,458 | 106 | 0.0165 | \$ 6,499 | \$ 54,376.00 | \$ 2,636.99 | \$ 57,012.99 |
| Miami-Dade County Schools | 30,000 | 0.0934 | \$ 141,384 | 41 | 0.0602 | \$ 91,146 | 81 | 0.0180 | \$ 27,184 | 116 | 0.0180 | \$ 7,113 | \$ 266,826.59 | \$ 12,939.90 | \$ 279,766.49 |
| Escarosa/PensacolaJC | 5,000 | 0.0156 | \$ 23,564 | 16 | 0.0235 | \$ 35,569 | 70 | 0.0155 | \$ 23,492 | 449 | 0.0697 | \$ 27,531 | \$ 110,156.26 | \$ 5,342.09 | \$ 115,498.35 |
| First Coast/Duval County Schools | 8,140 | 0.0253 | \$ 38,362 | 25 | 0.0367 | \$ 55,577 | 100 | 0.0222 | \$ 33,560 | 63 | 0.0098 | \$ 3,863 | \$ 131,362.35 | \$ 6,370.49 | \$ 137,732.84 |
| Florida Keys/Monroe County Schools | 1,432 | 0.0045 | \$ 6,749 | 8 | 0.0117 | \$ 17,785 | 47 | 0.0104 | \$ 15,773 | 0 | - | \$ - | \$ 40,308.00 | \$ 1,954.76 | \$ 42,262.76 |
| Heartland/SFCC | 2,975 | 0.0093 | \$ 14,021 | 14 | 0.0206 | \$ 31,123 | 97 | 0.0215 | \$ 32,554 | 100 | 0.0155 | \$ 6,132 | \$ 83,828.81 | \$ 4,065.32 | \$ 87,894.13 |
| Hillsborough County Schools | 12,629 | 0.0393 | \$ 59,518 | 58 | 0.0852 | \$ 128,938 | 81 | 0.0180 | \$ 27,184 | 275 | 0.0427 | \$ 16,862 | \$ 232,501.95 | \$ 11,275.31 | \$ 243,777.26 |
| Lake Sumter/Lake County Schools | 8,012 | 0.0249 | \$ 37,759 | 18 | 0.0264 | \$ 40,015 | 352 | 0.0780 | \$ 118,133 | 251 | 0.0390 | \$ 15,390 | \$ 211,297.31 | \$ 10,246.98 | \$ 221,544.29 |
| MidFlorida/CFCC | 6,014 | 0.0187 | \$ 28,343 | 26 | 0.0382 | \$ 57,800 | 170 | 0.0377 | \$ 57,053 | 539 | 0.0837 | \$ 33,049 | \$ 176,244.64 | \$ 8,547.08 | \$ 184,791.72 |
| North Florida/Madison County Schools | 4,914 | 0.0153 | \$ 23,159 | 17 | 0.0250 | \$ 37,792 | 97 | 0.0215 | \$ 32,554 | 73 | 0.0113 | \$ 4,476 | \$ 97,980.62 | \$ 4,751.62 | \$ 102,732.24 |
| Okaloosa-Walton CC | 2,891 | 0.0090 | \$ 13,625 | 15 | 0.0220 | \$ 33,346 | 53 | 0.0117 | \$ 17,787 | 80 | 0.0124 | \$ 4,905 | \$ 69,664.00 | \$ 3,378.39 | \$ 73,042.39 |
| Palm Beach County Schools | 21,200 | 0.0660 | \$ 99,911 | 37 | 0.0543 | \$ 82,254 | 71 | 0.0157 | \$ 23,828 | 773 | 0.1200 | \$ 47,397 | \$ 253,390.08 | \$ 12,288.29 | \$ 265,678.37 |
| Pasco-Hernando CC | 14,110 | 0.0439 | \$ 66,498 | 21 | 0.0308 | \$ 46,685 | 50 | 0.0111 | \$ 16,780 | 0 | - | \$ - | \$ 129,962.36 | \$ 6,302.59 | \$ 136,264.95 |
| Pinellas/SPJC | 19,029 | 0.0592 | \$ 89,680 | 31 | 0.0455 | \$ 68,915 | 130 | 0.0288 | \$ 43,629 | 0 | - | \$ - | \$ 202,223.71 | \$ 9,806.95 | \$ 212,030.66 |
| Polk County Schools | 6,305 | 0.0196 | \$ 29,714 | 23 | 0.0338 | \$ 51,131 | 94 | 0.0208 | \$ 31,547 | 486 | 0.0755 | \$ 29,799 | \$ 142,191.17 | \$ 6,895.64 | \$ 149,086.81 |
| Quad/IRCC | 14,861 | 0.0463 | \$ 70,037 | 28 | 0.0411 | \$ 62,246 | 278 | 0.0616 | \$ 93,298 | 402 | 0.0624 | \$ 24,649 | \$ 250,229.96 | \$ 12,135.04 | \$ 262,365.00 |
| St. Johns County Schools | 11,290 | 0.0351 | \$ 53,208 | 22 | 0.0323 | \$ 48,908 | 192 | 0.0426 | \$ 64,436 | 156 | 0.0242 | \$ 9,565 | \$ 176,116.44 | \$ 8,540.86 | \$ 184,657.30 |
| Santa Fe/SFCC | 9,323 | 0.0290 | \$ 43,937 | 30 | 0.0441 | \$ 66,692 | 201 | 0.0446 | \$ 67,457 | 17 | 0.0026 | \$ 1,042 | \$ 179,128.48 | \$ 8,686.93 | \$ 187,815.41 |
| Seminole/SeminoleCC | 8,484 | 0.0264 | \$ 39,983 | 18 | 0.0264 | \$ 40,015 | 195 | 0.0432 | \$ 65,443 | 0 | - | \$ - | \$ 145,441.58 | \$ 7,053.27 | \$ 152,494.85 |
| Southwest/Lee County Schools | 14,026 | 0.0437 | \$ 66,102 | 32 | 0.0470 | \$ 71,138 | 243 | 0.0539 | \$ 81,552 | 483 | 0.0750 | \$ 29,616 | \$ 248,407.48 | \$ 12,046.65 | \$ 260,454.13 |
| Suncoast/Manatee County Schools | 9,488 | 0.0295 | \$ 44,715 | 14 | 0.0206 | \$ 31,123 | 82 | 0.0182 | \$ 27,520 | 188 | 0.0292 | \$ 11,527 | \$ 114,885.00 | \$ 5,571.41 | \$ 120,456.41 |
| Valencia/ValenciaCC | 29,744 | 0.0926 | \$ 140,178 | 38 | 0.0558 | \$ 84,477 | 388 | 0.0860 | \$ 130,215 | 784 | 0.1217 | \$ 48,072 | \$ 402,940.43 | \$ 19,540.81 | \$ 422,481.24 |
| Volusia/Volusia County Schools | 20,166 | 0.0628 | \$ 95,038 | 17 | 0.0250 | \$ 37,792 | 738 | 0.1636 | \$ 247,676 | 901 | 0.1399 | \$ 55,246 | \$ 435,752.24 | \$ 21,132.04 | \$ 456,884.28 |
| TOTALS | 321,234 | 100.00% | \$ 1,513,912 | 681 | 100.00% | \$ 1,513,912 | 4,511 | 100.00% | \$ 1,513,912 | 6,441 | 100.00% | \$ 394,935 | \$ 4,936,671.00 | \$ 239,406.52 | \$ 5,176,077.52 |

*** This formula was produced in the following manner :

- Students -- 30.67 % of total Allocation
- Schools -- 30.67 % of total Allocation
- POS -- 30.67 % of total Allocation
- Placement -- 8% of total Allocation