

2020-21 FEFP Second Calculation  
Instructional Materials Allocation - Page 2

District	Dual Enrollment FTE	Dual Enrollment Allocation	ESE FTE	ESE Apps Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	354.22	127,414	4,228.57	30,807	2,413,997	129,073	35,280	2,249,644
2 Baker	41.18	14,813	725.83	5,288	383,957	20,530	5,611	357,816
3 Bay	224.97	80,922	4,772.54	34,770	1,957,289	104,653	28,605	1,824,031
4 Bradford	32.19	11,579	774.23	5,641	239,033	12,781	3,493	222,759
5 Brevard	1,294.52	465,641	14,085.38	102,617	6,187,308	330,826	90,426	5,766,056
6 Broward	2,561.23	921,279	42,006.85	306,036	21,395,977	1,144,010	312,696	19,939,271
7 Calhoun	33.50	12,050	450.97	3,285	173,575	9,281	2,537	161,757
8 Charlotte	338.64	121,809	3,409.46	24,839	1,312,440	70,174	19,181	1,223,085
9 Citrus	148.89	53,556	2,211.28	16,110	1,252,724	66,981	18,308	1,167,435
10 Clay	459.78	165,384	8,611.58	62,739	3,333,972	178,262	48,725	3,106,985
11 Collier	805.05	289,578	7,017.94	51,128	4,036,139	215,806	58,987	3,761,346
12 Columbia	105.66	38,006	1,783.20	12,991	839,754	44,900	12,273	782,581
13 Dade	2,521.95	907,150	42,630.05	310,576	26,950,293	1,440,991	393,871	25,115,431
14 DeSoto	71.67	25,780	714.45	5,205	399,821	21,378	5,843	372,600
15 Dixie	23.86	8,583	522.91	3,810	186,587	9,977	2,727	173,883
16 Duval	1,108.41	398,697	22,952.90	167,221	10,880,125	581,744	159,010	10,139,371
17 Escambia	249.43	89,720	6,581.61	47,950	3,156,137	168,754	46,126	2,941,257
18 Flagler	348.85	125,482	2,128.95	15,510	1,099,241	58,775	16,065	1,024,401
19 Franklin	8.75	3,147	250.01	1,821	99,831	5,338	1,459	93,034
20 Gadsden	32.45	11,672	793.62	5,782	376,519	20,132	5,503	350,884
21 Gilchrist	47.14	16,956	582.30	4,242	246,406	13,175	3,601	229,630
22 Glades	11.72	4,216	382.24	2,785	149,717	8,005	2,188	139,524
23 Gulf	15.13	5,442	367.93	2,681	147,096	7,865	2,150	137,081
24 Hamilton	5.38	1,935	186.10	1,356	121,300	6,486	1,773	113,041
25 Hardee	61.20	22,014	674.40	4,913	404,542	21,630	5,912	377,000
26 Hendry	139.91	50,326	1,080.79	7,874	718,066	38,394	10,494	669,178
27 Hernando	251.93	90,620	3,800.73	27,690	1,940,903	103,777	28,366	1,808,760
28 Highlands	170.07	61,175	1,887.62	13,752	982,408	52,528	14,358	915,522
29 Hillsborough	1,398.61	503,083	34,339.10	250,173	18,281,767	977,498	267,183	17,037,086
30 Holmes	46.97	16,895	462.60	3,370	252,135	13,481	3,685	234,969
31 Indian River	188.86	67,933	2,895.33	21,094	1,405,976	75,175	20,548	1,310,253
32 Jackson	74.09	26,650	1,060.84	7,729	491,944	26,304	7,190	458,450
33 Jefferson	5.69	2,047	175.28	1,277	63,610	3,401	930	59,279
34 Lafayette	43.90	15,791	210.41	1,533	107,092	5,726	1,565	99,801
35 Lake	566.06	203,613	7,836.87	57,095	3,913,362	209,242	57,193	3,646,927
36 Lee	888.28	319,516	11,875.72	86,519	7,973,928	426,354	116,537	7,431,037
37 Leon	184.94	66,523	5,607.98	40,856	2,647,261	141,545	38,689	2,467,027
38 Levy	67.25	24,190	1,020.97	7,438	444,955	23,791	6,503	414,661
39 Liberty	16.43	5,910	285.40	2,079	103,496	5,534	1,512	96,450
40 Madison	38.03	13,680	421.21	3,069	206,854	11,060	3,023	192,771
41 Manatee	486.44	174,973	8,430.93	61,423	4,176,730	223,323	61,042	3,892,365
42 Marion	311.01	111,871	7,003.82	51,026	3,528,866	188,683	51,573	3,288,610
43 Martin	548.47	197,286	2,983.65	21,737	1,676,037	89,615	24,495	1,561,927
44 Monroe	51.21	18,420	1,646.56	11,996	687,492	36,759	10,047	640,686
45 Nassau	137.75	49,549	2,058.15	14,994	1,078,520	57,667	15,762	1,005,091
46 Okaloosa	320.51	115,288	5,740.49	41,822	2,762,033	147,682	40,366	2,573,985
47 Okeechobee	66.42	23,891	1,549.17	11,286	555,251	29,688	8,115	517,448
48 Orange	2,723.77	979,745	24,353.76	177,426	17,172,479	918,186	250,971	16,003,322
49 Osceola	857.18	308,329	9,339.77	68,044	6,145,009	328,564	89,808	5,726,637
50 Palm Beach	812.38	292,215	32,138.63	234,142	15,507,962	829,187	226,644	14,452,131
51 Pasco	775.86	279,078	12,972.36	94,509	6,627,468	354,361	96,859	6,176,248
52 Pinellas	1,180.52	424,635	14,833.21	108,066	7,882,643	421,473	115,203	7,345,967
53 Polk	1,532.26	551,157	16,449.42	119,840	9,440,151	504,751	137,965	8,797,435
54 Putnam	100.95	36,312	2,269.24	16,532	843,589	45,105	12,329	786,155
55 St. Johns	329.23	118,425	7,740.15	56,390	3,875,438	207,214	56,638	3,611,586
56 St. Lucie	650.65	234,040	5,618.75	40,935	3,562,119	190,461	52,059	3,319,599
57 Santa Rosa	528.50	190,102	4,367.95	31,822	2,557,627	136,753	37,379	2,383,495
58 Sarasota	728.97	262,212	7,494.34	54,599	3,726,847	199,269	54,467	3,473,111
59 Seminole	339.25	122,029	10,467.16	76,257	5,336,153	285,316	77,986	4,972,851
60 Sumter	95.93	34,506	1,458.35	10,625	714,176	38,186	10,437	665,553
61 Suwannee	51.26	18,438	996.94	7,263	470,620	25,163	6,878	438,579
62 Taylor	30.31	10,903	525.80	3,831	214,926	11,492	3,141	200,293
63 Union	20.94	7,532	437.78	3,189	193,229	10,332	2,824	180,073
64 Volusia	659.09	237,076	11,565.34	84,258	5,087,465	272,019	74,352	4,741,094
65 Wakulla	95.90	34,495	1,075.23	7,833	445,402	23,815	6,509	415,078
66 Walton	276.49	99,454	1,373.00	10,003	987,686	52,810	14,435	920,441
67 Washington	65.30	23,489	774.14	5,640	311,947	16,679	4,559	290,709
69 FAMU Lab School	9.00	3,237	28.19	205	48,031	2,568	702	44,761
70 FAU - Palm Beach	524.24	188,570	72.95	531	300,842	16,086	4,397	280,359
71 FAU - St. Lucie	0.00	0	150.84	1,099	113,083	6,046	1,653	105,384
72 FSU Lab - Broward	0.01	4	88.44	644	53,842	2,879	787	50,176
73 FSU Lab - Leon	46.84	16,848	100.55	733	159,498	8,528	2,331	148,639
74 UF Lab School	20.45	7,356	98.96	721	119,805	6,406	1,751	111,648
75 Virtual School	78.64	28,287	361.56	2,634	2,933,830	0	0	2,933,830
State	29,442.52	10,590,529	438,371.73	3,193,706	236,574,333	12,492,403	3,414,590	220,667,340