

2018-19 FEFP Third Calculation  
Instructional Materials Allocation - Page 2

| District             | Dual Enrollment FTE | Dual Enrollment Allocation | ESE FTE    | ESE Apps Allocation | Total Instructional Materials Allocation | Library Media Materials Allocation | Science Lab Materials Allocation | Net Growth & Maintenance |
|----------------------|---------------------|----------------------------|------------|---------------------|--|------------------------------------|----------------------------------|--------------------------|
|                      | -1-                 | -2-                        | -3-        | -4-                 | -5-                                      | -6-                                | -7-                              | -8-                      |
| 1 Alachua            | 410.93              | 162,703                    | 4,059.26   | 30,299              | 2,403,449                                | 128,622                            | 35,157                           | 2,239,670                |
| 2 Baker              | 46.16               | 18,277                     | 674.33     | 5,033               | 393,545                                  | 21,061                             | 5,757                            | 366,727                  |
| 3 Bay                | 256.78              | 101,669                    | 5,350.04   | 39,934              | 2,230,431                                | 119,363                            | 32,626                           | 2,078,442                |
| 4 Bradford           | 24.29               | 9,617                      | 836.33     | 6,243               | 249,089                                  | 13,330                             | 3,644                            | 232,115                  |
| 5 Brevard            | 1,204.54            | 476,925                    | 13,597.68  | 101,497             | 6,074,586                                | 325,086                            | 88,857                           | 5,660,643                |
| 6 Broward            | 2,356.27            | 932,940                    | 39,450.07  | 294,466             | 21,564,113                               | 1,154,020                          | 315,432                          | 20,094,661               |
| 7 Calhoun            | 35.17               | 13,925                     | 442.40     | 3,302               | 183,401                                  | 9,815                              | 2,683                            | 170,903                  |
| 8 Charlotte          | 342.99              | 135,803                    | 3,232.15   | 24,126              | 1,357,801                                | 72,664                             | 19,861                           | 1,265,276                |
| 9 Citrus             | 168.96              | 66,898                     | 2,081.99   | 15,541              | 1,220,484                                | 65,315                             | 17,853                           | 1,137,316                |
| 10 Clay              | 443.51              | 175,603                    | 8,164.77   | 60,944              | 3,206,282                                | 171,587                            | 46,900                           | 2,987,795                |
| 11 Collier           | 693.47              | 274,572                    | 6,537.83   | 48,800              | 4,001,335                                | 214,134                            | 58,530                           | 3,728,671                |
| 12 Columbia          | 87.52               | 34,653                     | 1,764.25   | 13,169              | 808,714                                  | 43,279                             | 11,830                           | 753,605                  |
| 13 Miami-Dade        | 2,079.64            | 823,411                    | 42,122.65  | 314,415             | 27,541,493                               | 1,473,903                          | 402,867                          | 25,664,723               |
| 14 DeSoto            | 77.98               | 30,875                     | 756.55     | 5,647               | 406,221                                  | 21,739                             | 5,942                            | 378,540                  |
| 15 Dixie             | 23.17               | 9,174                      | 515.36     | 3,847               | 188,081                                  | 10,065                             | 2,751                            | 175,265                  |
| 16 Duval             | 977.79              | 387,145                    | 22,177.30  | 165,537             | 10,405,236                               | 556,844                            | 152,204                          | 9,696,188                |
| 17 Escambia          | 202.13              | 80,031                     | 6,424.10   | 47,951              | 3,133,714                                | 167,703                            | 45,839                           | 2,920,172                |
| 18 Flagler           | 308.02              | 121,957                    | 2,010.53   | 15,007              | 1,109,726                                | 59,388                             | 16,233                           | 1,034,105                |
| 19 Franklin          | 19.24               | 7,618                      | 258.00     | 1,926               | 106,210                                  | 5,684                              | 1,554                            | 98,972                   |
| 20 Gadsden           | 14.00               | 5,543                      | 788.20     | 5,883               | 386,643                                  | 20,691                             | 5,656                            | 360,296                  |
| 21 Gilchrist         | 48.44               | 19,179                     | 556.80     | 4,156               | 235,779                                  | 12,618                             | 3,449                            | 219,712                  |
| 22 Glades            | 8.19                | 3,243                      | 371.35     | 2,772               | 156,563                                  | 8,379                              | 2,290                            | 145,894                  |
| 23 Gulf              | 13.52               | 5,353                      | 397.85     | 2,970               | 153,398                                  | 8,209                              | 2,244                            | 142,945                  |
| 24 Hamilton          | 6.64                | 2,629                      | 179.10     | 1,337               | 122,509                                  | 6,556                              | 1,792                            | 114,161                  |
| 25 Hardee            | 45.43               | 17,987                     | 702.96     | 5,247               | 416,574                                  | 22,293                             | 6,093                            | 388,188                  |
| 26 Hendry            | 108.04              | 42,777                     | 1,046.73   | 7,813               | 587,724                                  | 31,452                             | 8,597                            | 547,675                  |
| 27 Hernando          | 251.59              | 99,614                     | 3,598.56   | 26,861              | 1,922,346                                | 102,876                            | 28,119                           | 1,791,351                |
| 28 Highlands         | 139.46              | 55,218                     | 1,922.30   | 14,349              | 1,004,955                                | 53,781                             | 14,700                           | 936,474                  |
| 29 Hillsborough      | 1,211.45            | 479,660                    | 32,964.62  | 246,057             | 17,502,555                               | 936,662                            | 256,021                          | 16,309,872               |
| 30 Holmes            | 30.81               | 12,199                     | 482.03     | 3,598               | 252,736                                  | 13,525                             | 3,697                            | 235,514                  |
| 31 Indian River      | 166.58              | 65,956                     | 2,782.07   | 20,766              | 1,406,116                                | 75,249                             | 20,568                           | 1,310,299                |
| 32 Jackson           | 84.61               | 33,500                     | 1,037.71   | 7,746               | 517,730                                  | 27,707                             | 7,573                            | 482,450                  |
| 33 Jefferson         | 4.78                | 1,893                      | 133.11     | 994                 | 62,016                                   | 3,319                              | 907                              | 57,790                   |
| 34 Lafayette         | 48.37               | 19,152                     | 209.63     | 1,565               | 112,667                                  | 6,029                              | 1,648                            | 104,990                  |
| 35 Lake              | 375.81              | 148,798                    | 7,336.40   | 54,761              | 3,683,007                                | 197,099                            | 53,874                           | 3,432,034                |
| 36 Lee               | 787.03              | 311,616                    | 11,567.58  | 86,344              | 7,671,007                                | 410,520                            | 112,209                          | 7,148,278                |
| 37 Leon              | 153.36              | 60,721                     | 5,474.68   | 40,864              | 2,669,929                                | 142,883                            | 39,055                           | 2,487,991                |
| 38 Levy              | 54.22               | 21,468                     | 987.39     | 7,370               | 444,098                                  | 23,766                             | 6,496                            | 413,836                  |
| 39 Liberty           | 4.36                | 1,726                      | 293.07     | 2,188               | 107,098                                  | 5,731                              | 1,567                            | 99,800                   |
| 40 Madison           | 32.15               | 12,729                     | 447.50     | 3,340               | 218,637                                  | 11,701                             | 3,198                            | 203,738                  |
| 41 Manatee           | 466.60              | 184,745                    | 8,132.01   | 60,700              | 3,997,689                                | 213,939                            | 58,477                           | 3,725,273                |
| 42 Marion            | 311.47              | 123,323                    | 6,596.86   | 49,241              | 3,394,562                                | 181,662                            | 49,654                           | 3,163,246                |
| 43 Martin            | 555.70              | 220,023                    | 2,985.32   | 22,283              | 1,651,454                                | 88,379                             | 24,157                           | 1,538,918                |
| 44 Monroe            | 33.00               | 13,066                     | 1,505.33   | 11,236              | 661,853                                  | 35,420                             | 9,681                            | 616,752                  |
| 45 Nassau            | 136.62              | 54,093                     | 1,972.00   | 14,720              | 1,043,210                                | 55,828                             | 15,260                           | 972,122                  |
| 46 Okaloosa          | 289.60              | 114,664                    | 5,292.88   | 39,507              | 2,550,898                                | 136,513                            | 37,314                           | 2,377,071                |
| 47 Okeechobee        | 69.90               | 27,676                     | 1,422.45   | 10,618              | 532,091                                  | 28,475                             | 7,783                            | 495,833                  |
| 48 Orange            | 2,597.45            | 1,028,432                  | 23,887.85  | 178,305             | 17,513,417                               | 937,244                            | 256,180                          | 16,319,993               |
| 49 Osceola           | 743.88              | 294,531                    | 8,734.39   | 65,196              | 5,840,316                                | 312,549                            | 85,430                           | 5,442,337                |
| 50 Palm Beach        | 656.77              | 260,041                    | 30,784.59  | 229,785             | 14,952,981                               | 800,220                            | 218,727                          | 13,934,034               |
| 51 Pasco             | 658.06              | 260,552                    | 12,654.75  | 94,459              | 6,297,778                                | 337,030                            | 92,122                           | 5,868,626                |
| 52 Pinellas          | 1,031.15            | 408,273                    | 14,496.99  | 108,209             | 8,060,994                                | 431,390                            | 117,913                          | 7,511,691                |
| 53 Polk              | 1,194.26            | 472,854                    | 14,931.28  | 111,451             | 8,756,675                                | 468,620                            | 128,089                          | 8,159,966                |
| 54 Putnam            | 81.61               | 32,313                     | 2,234.19   | 16,677              | 863,548                                  | 46,213                             | 12,632                           | 804,703                  |
| 55 St. Johns         | 305.15              | 120,821                    | 6,781.18   | 50,617              | 3,631,433                                | 194,339                            | 53,119                           | 3,383,975                |
| 56 St. Lucie         | 622.35              | 246,413                    | 5,346.68   | 39,909              | 3,486,180                                | 186,566                            | 50,994                           | 3,248,620                |
| 57 Santa Rosa        | 372.72              | 147,574                    | 4,066.70   | 30,355              | 2,374,228                                | 127,059                            | 34,729                           | 2,212,440                |
| 58 Sarasota          | 740.11              | 293,039                    | 7,126.51   | 53,194              | 3,667,428                                | 196,265                            | 53,646                           | 3,417,517                |
| 59 Seminole          | 249.97              | 98,973                     | 10,220.96  | 76,292              | 5,278,612                                | 282,489                            | 77,214                           | 4,918,909                |
| 60 Sumter            | 113.83              | 45,070                     | 1,358.34   | 10,139              | 731,949                                  | 39,171                             | 10,707                           | 682,071                  |
| 61 Suwannee          | 75.57               | 29,921                     | 959.80     | 7,164               | 485,345                                  | 25,974                             | 7,099                            | 452,272                  |
| 62 Taylor            | 31.05               | 12,294                     | 472.44     | 3,526               | 214,875                                  | 11,499                             | 3,143                            | 200,233                  |
| 63 Union             | 18.82               | 7,452                      | 432.52     | 3,228               | 188,439                                  | 10,084                             | 2,756                            | 175,599                  |
| 64 Volusia           | 680.90              | 269,595                    | 11,328.57  | 84,560              | 5,045,616                                | 270,020                            | 73,805                           | 4,701,791                |
| 65 Wakulla           | 100.49              | 39,788                     | 1,062.77   | 7,933               | 437,048                                  | 23,389                             | 6,393                            | 407,266                  |
| 66 Walton            | 247.68              | 98,066                     | 1,140.82   | 8,515               | 910,822                                  | 48,743                             | 13,323                           | 848,756                  |
| 67 Washington        | 63.37               | 25,091                     | 760.01     | 5,673               | 300,102                                  | 16,060                             | 4,390                            | 279,652                  |
| 69 FAMU Lab School   | 10.79               | 4,272                      | 35.16      | 262                 | 62,930                                   | 3,368                              | 920                              | 58,642                   |
| 70 FAU - Palm Beach  | 450.44              | 178,347                    | 62.20      | 464                 | 266,345                                  | 14,254                             | 3,896                            | 248,195                  |
| 71 FAU - St. Lucie   | 0.00                | 0                          | 143.79     | 1,073               | 109,123                                  | 5,840                              | 1,596                            | 101,687                  |
| 72 FSU Lab - Broward | 0.00                | 0                          | 92.63      | 691                 | 60,423                                   | 3,234                              | 884                              | 56,305                   |
| 73 FSU Lab - Leon    | 28.15               | 11,146                     | 93.35      | 697                 | 152,060                                  | 8,138                              | 2,224                            | 141,698                  |
| 74 UF Lab            | 31.30               | 12,393                     | 86.66      | 647                 | 104,415                                  | 5,588                              | 1,527                            | 97,300                   |
| 75 Virtual School    | 20.20               | 7,998                      | 345.83     | 2,581               | 3,091,854                                | 0                                  | 0                                | 3,091,854                |
| State                | 26,336.36           | 10,427,596                 | 421,283.04 | 3,144,572           | 232,934,691                              | 12,300,210                         | 3,362,057                        | 217,272,424              |