

OPERATING EXPENSES FOR NEW FACILITIES  
LEGISLATIVE BUDGET REQUEST FOR 2003-2004

COLLEGE \_\_\_\_\_

Instructions: This form is provided for requesting operating expenses or changes for new facilities projected to be completed and occupied during the fiscal year 2003-2004 not previous submitted. Please complete and submit the information requested below on or before **February 11, 2003** for inclusion in the 2003-2004 amended Legislative Budget Request for the Florida Community College System.

NOTE: Please review the enclosed draft of Operating Expenses for New Facilities which was generated from information submitted by the colleges. Please check this chart for any changes or additions, particularly the **estimated completion date** and the **number of gross square feet**. PLEASE INDICATE BELOW ANY CHANGES OR ADDITIONS TO YOUR PREVIOUS REQUEST. Please mark "NO CHANGE REQUESTED" or write "None" across the form, sign and return even if your college is not requesting any operating expenses during this period. This indication will ensure that all requests have been considered and appropriately updated.

NEW SUBMISSION \_\_\_\_\_ UPDATE \_\_\_\_\_ NO CHANGE REQUESTED \_\_\_\_\_

1. Project Description and Location: \_\_\_\_\_
2. General Description: \_\_\_\_\_
3. FCCS Project Number (If Applicable): \_\_\_\_\_
4. Fund Source: \_\_\_\_\_
5. Estimated Completion Date: \_\_\_\_\_
6. Gross Square Feet: \_\_\_\_\_

Signed: \_\_\_\_\_ Date: \_\_\_\_\_

Name and Title: \_\_\_\_\_

*Note: This form is to be signed and returned to the Division Office by **February 11, 2003**, to the attention of Ron Fahs.*