

2017-18 FEFP Second Calculation  
Instructional Materials Allocation - Page 2

District	Dual Enrollment FTE	Dual Enrollment Allocation	ESE FTE	ESE Apps Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	437.31	187,106	3,776.55	29,451	2,434,661	129,974	35,526	2,269,161
2 Baker	49.25	21,072	593.44	4,628	387,522	20,688	5,655	361,179
3 Bay	276.26	118,200	5,182.92	40,418	2,293,743	122,452	33,470	2,137,821
4 Bradford	45.53	19,480	694.98	5,420	258,712	13,811	3,775	241,126
5 Brevard	1,204.07	515,170	13,188.12	102,845	6,170,923	329,435	90,046	5,751,442
6 Broward	2,001.11	856,189	37,566.34	292,954	22,121,696	1,180,968	322,798	20,617,930
7 Calhoun	26.83	11,479	434.32	3,387	176,382	9,416	2,574	164,392
8 Charlotte	307.03	131,365	3,085.90	24,065	1,310,987	69,987	19,130	1,221,870
9 Citrus	124.76	53,379	1,914.01	14,926	1,205,164	64,338	17,586	1,123,240
10 Clay	387.21	165,671	7,760.92	60,522	3,019,555	161,199	44,061	2,814,295
11 Collier	611.64	261,694	6,173.42	48,142	3,921,687	209,359	57,225	3,655,103
12 Columbia	104.31	44,630	1,708.79	13,326	808,239	43,148	11,794	753,297
13 Miami-Dade	2,019.70	864,143	39,649.14	309,196	27,528,323	1,469,601	401,691	25,657,031
14 DeSoto	31.88	13,640	709.58	5,533	387,833	20,704	5,659	361,470
15 Dixie	31.41	13,439	563.80	4,397	186,648	9,964	2,724	173,960
16 Duval	966.68	413,601	20,042.24	156,295	10,442,141	557,454	152,371	9,732,316
17 Escambia	179.53	76,813	6,106.61	47,621	3,103,847	165,699	45,291	2,892,857
18 Flagler	190.71	81,597	1,828.70	14,261	1,090,695	58,227	15,915	1,016,553
19 Franklin	33.60	14,376	232.36	1,812	111,377	5,946	1,625	103,806
20 Gadsden	36.46	15,600	747.27	5,827	416,589	22,240	6,079	388,270
21 Gilchrist	65.67	28,097	517.07	4,032	244,394	13,047	3,566	227,781
22 Glades	8.61	3,684	331.49	2,585	166,330	8,880	2,427	155,023
23 Gulf	21.04	9,002	322.06	2,511	162,531	8,677	2,372	151,482
24 Hamilton	8.70	3,722	205.09	1,599	127,403	6,801	1,859	118,743
25 Hardee	43.50	18,612	688.25	5,367	418,280	22,330	6,104	389,846
26 Hendry	34.13	14,603	1,116.89	8,710	594,331	31,728	8,672	553,931
27 Hernando	245.44	105,013	3,167.60	24,702	1,818,955	97,105	26,542	1,695,308
28 Highlands	143.02	61,192	1,825.43	14,235	992,427	52,981	14,481	924,965
29 Hillsborough	765.03	327,323	31,918.58	248,911	17,121,289	914,021	249,832	15,957,436
30 Holmes	37.45	16,023	463.58	3,615	256,446	13,690	3,742	239,014
31 Indian River	175.96	75,286	2,517.05	19,629	1,405,734	75,045	20,512	1,310,177
32 Jackson	84.84	36,299	1,010.68	7,882	524,223	27,986	7,649	488,588
33 Jefferson	1.62	693	114.00	889	55,628	2,970	812	51,846
34 Lafayette	20.95	8,964	183.40	1,430	101,485	5,418	1,481	94,586
35 Lake	242.62	103,807	6,413.71	50,016	3,332,631	177,913	48,629	3,106,089
36 Lee	807.16	345,349	11,925.97	93,002	7,720,110	412,138	112,651	7,195,321
37 Leon	200.45	85,764	5,384.50	41,990	2,657,665	141,880	38,780	2,477,005
38 Levy	47.01	20,114	1,030.34	8,035	434,010	23,170	6,333	404,507
39 Liberty	14.26	6,101	284.19	2,216	110,558	5,902	1,613	103,043
40 Madison	29.53	12,635	489.58	3,818	233,154	12,447	3,402	217,305
41 Manatee	522.03	223,354	8,305.89	64,772	4,107,114	219,258	59,931	3,827,925
42 Marion	320.85	137,278	6,643.62	51,809	3,443,229	183,817	50,243	3,209,169
43 Martin	642.02	274,693	3,014.89	23,511	1,748,581	93,348	25,515	1,629,718
44 Monroe	27.89	11,933	1,304.64	10,174	635,023	33,901	9,266	591,856
45 Nassau	171.70	73,463	1,751.06	13,655	1,035,294	55,269	15,107	964,918
46 Okaloosa	309.49	132,417	4,789.60	37,351	2,602,961	138,959	37,982	2,426,020
47 Okeechobee	60.37	25,830	1,343.64	10,478	533,852	28,500	7,790	497,562
48 Orange	1,954.76	836,358	23,214.27	181,032	16,603,471	886,377	242,276	15,474,818
49 Osceola	599.47	256,487	7,551.90	58,892	5,588,840	298,360	81,552	5,208,928
50 Palm Beach	723.42	309,520	30,458.15	237,522	15,538,688	829,533	226,739	14,482,416
51 Pasco	520.61	222,747	11,923.08	92,980	6,146,563	328,134	89,690	5,728,739
52 Pinellas	1,056.50	452,031	13,810.41	107,698	8,102,973	432,577	118,238	7,552,158
53 Polk	1,104.92	472,748	13,199.79	102,936	8,266,149	441,289	120,619	7,704,241
54 Putnam	60.39	25,838	1,919.43	14,968	856,892	45,745	12,504	798,643
55 St. Johns	288.51	123,441	6,192.99	48,295	3,438,208	183,549	50,170	3,204,489
56 St. Lucie	629.02	269,131	4,712.50	36,749	3,265,718	174,340	47,653	3,043,725
57 Santa Rosa	480.78	205,705	3,728.25	29,074	2,476,513	132,209	36,137	2,308,167
58 Sarasota	605.90	259,239	6,733.31	52,508	3,586,379	191,459	52,332	3,342,588
59 Seminole	241.84	103,473	9,677.49	75,468	5,373,268	286,852	78,406	5,008,010
60 Sumter	120.93	51,741	1,254.85	9,786	710,545	37,932	10,368	662,245
61 Suwannee	54.64	23,378	795.00	6,200	495,480	26,451	7,230	461,799
62 Taylor	47.43	20,293	429.43	3,349	220,759	11,785	3,221	205,753
63 Union	29.28	12,528	402.36	3,138	186,517	9,957	2,722	173,838
64 Volusia	628.79	269,032	10,898.87	84,993	5,126,829	273,696	74,810	4,778,323
65 Wakulla	68.24	29,197	1,092.72	8,521	426,386	22,763	6,222	397,401
66 Walton	199.39	85,310	1,017.31	7,933	859,095	45,863	12,536	800,696
67 Washington	49.30	21,093	575.13	4,485	259,567	13,857	3,788	241,922
68 Washington Special	0.43	184	50.89	397	15,345	819	224	14,302
69 FAMU Lab School	2.95	1,262	36.00	281	56,731	3,029	828	52,874
70 FAU - Palm Beach	408.41	174,741	61.59	480	261,900	13,982	3,822	244,096
71 FAU - St. Lucie	0.01	4	136.62	1,065	108,105	5,771	1,577	100,757
72 FSU Lab - Broward	0.01	4	67.66	528	52,151	2,784	761	48,606
73 FSU Lab - Leon	28.32	12,117	107.38	837	150,472	8,033	2,196	140,243
74 UF Lab	30.84	13,195	73.91	576	104,016	5,553	1,518	96,945
75 Virtual School	90.69	38,802	300.98	2,347	2,505,336	0	0	2,505,336
State	24,142.40	10,329,494	399,444.48	3,114,988	230,743,258	12,184,490	3,330,427	215,228.3

