

CONTACT PERSON

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December 23, 2002

CFO: 03-34

MEMORANDUM

TO: District School Superintendents

FROM: Wayne V. Pierson

SUBJECT: 2002-03 Florida Education Finance Program
Third Calculation

Attached is the third calculation of the 2002-03 Florida Education Finance Program. This calculation incorporates 2002-03 FTE and Supplemental information prepared from the summation of July and October survey data on the database as of November 8, 2002, with estimates for the February and June surveys. The 2002 ad valorem tax roll certified by the Department of Revenue on December 12, 2002, was used in the calculation of required and discretionary local effort.

In comparing the third calculation with the second calculation of the 2002-03 FEFP, the following summary-level changes are noted:

1. Unweighted FTE decreased by 32,320.22 from 2,525,610.28 to 2,493,290.06.
2. Funded weighted FTE decreased by 37,834.37 from 2,771,007.89 to 2,733,173.52. The Group 2 over-cap weighted FTE is 1,015.92; the under-cap total is 28,431.22.
3. FEFP Base Funding decreased by \$136,152,853 from \$9,808,995,714 to \$9,672,842,861. This decrease results from the funded weighted FTE decrease.

4. Declining Enrollment increased \$1,869,413 from \$2,067,579 to \$3,936,992.
5. The Hold Harmless Adjustment, which guarantees a 1.00% increase in funds per weighted FTE for all districts, remained zero.
6. The Lab School Discretionary Contribution decreased \$10,851 from \$562,521 to \$551,670.
7. The Discretionary Tax Equalization State Supplement decreased \$49,165 from \$1,905,987 to \$1,856,822 due to eligible districts choosing not to levy the full supplemental discretionary millage.
8. Total Required Local Effort (RLE) increased \$6,863,836 from \$4,802,061,167 to \$4,808,925,003.
9. Total Prior Year Adjustments are a negative \$1,394,398. Individual district amounts may be significant due to inclusion of the net earned vs. paid as a result of the final 2001-02 calculation.
10. The Net State FEFP decreased by \$142,601,690 from \$6,720,866,170 to \$6,578,264,480.
11. The estimated amount withheld for scholarship programs is \$57,005,880.

Distribution of FEFP and Discretionary Lottery Funds as a result of the revised allocations will begin with the December 26, 2002, electronic funds transfer.

WVP:dgm

Attachment

cc: Finance Officers
FTE Administrators

FLORIDA EDUCATION FINANCE PROGRAM

2002-03

THIRD CALCULATION

SCHOOL SUPPORT SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

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FLORIDA DEPARTMENT OF EDUCATION
2002-03 FEFP THIRD CALCULATION
PK-12 Funding Summary, Page 1

District	Unweighted FTE	Weighted FTE Funded	\$3,537.11 X WFTE	District Cost Differential	Base FEFP Funding	Declining Enrollment Supplement	Sparsity Supplement	Lab Schools Discretionary Contribution
	-1-	-2- *	-3-	-4-	-5- **	-6-	-7-	-8-
1 Alachua	28,222.55	31,193.09	110,333,391	0.9562	105,500,788	455,129	0	0
2 Baker	4,464.97	4,657.44	16,473,878	0.9370	15,436,024	0	450,529	0
3 Bay	25,760.05	28,322.43	100,179,550	0.9531	95,481,129	0	0	0
4 Bradford	3,904.99	4,180.13	14,785,580	0.9405	13,905,838	133,346	524,646	0
5 Brevard	71,424.29	78,242.32	276,751,692	0.9758	270,054,301	0	0	0
6 Broward	261,529.39	287,861.49	1,018,197,755	1.0510	1,070,125,841	0	0	0
7 Calhoun	2,153.30	2,276.74	8,053,080	0.9242	7,442,657	0	915,215	0
8 Charlotte	17,170.61	18,302.04	64,736,329	0.9617	62,256,928	0	0	0
9 Citrus	15,086.03	16,424.95	58,096,855	0.9346	54,297,321	0	1,011,690	0
10 Clay	29,441.07	31,571.44	111,671,656	0.9597	107,171,288	0	0	0
11 Collier	37,943.47	42,666.72	150,916,882	1.0088	152,244,951	0	0	0
12 Columbia	9,554.70	10,263.29	36,302,386	0.9335	33,888,277	0	847,402	0
13 Miami-Dade	367,118.74	405,318.47	1,433,656,013	1.0543	1,511,503,535	357,028	0	0
14 DeSoto	5,011.47	5,341.72	18,894,251	0.9478	17,907,971	0	387,836	0
15 Dixie	2,163.03	2,353.72	8,325,367	0.9377	7,806,697	29,384	606,980	0
16 Duval	125,954.56	136,535.19	482,939,986	0.9758	471,252,838	0	0	0
17 Escambia	42,846.15	46,181.76	163,349,965	0.9483	154,904,772	928,847	0	0
18 Flagler	7,521.94	7,975.29	28,209,478	0.9659	27,247,535	0	0	0
19 Franklin	1,304.58	1,384.75	4,898,013	0.9645	4,724,134	125,380	361,443	0
20 Gadsden	6,594.65	7,133.04	25,230,347	0.9458	23,862,862	377,246	1,814,214	0
21 Gilchrist	2,630.69	2,922.75	10,338,088	0.9322	9,637,166	0	1,062,975	0
22 Glades	1,013.40	1,043.89	3,692,354	0.9650	3,563,122	43,282	413,020	0
23 Gulf	2,091.55	2,216.29	7,839,262	0.9402	7,370,474	48,457	797,157	0
24 Hamilton	1,994.85	2,159.18	7,637,257	0.9251	7,065,226	173,865	595,526	0
25 Hardee	5,018.16	5,313.87	18,795,743	0.9419	17,703,710	0	384,638	0
26 Hendry	7,632.70	8,113.48	28,698,271	0.9692	27,814,364	0	1,059,627	0
27 Hernando	18,092.27	19,264.86	68,141,929	0.9391	63,992,086	0	686,571	0
28 Highlands	11,362.56	12,373.70	43,767,138	0.9493	41,548,144	0	1,635,188	0
29 Hillsborough	171,331.47	189,594.10	670,615,187	1.0018	671,822,294	0	0	0
30 Holmes	3,415.27	3,595.99	12,719,412	0.9354	11,897,738	94,643	1,408,918	0
31 Indian River	15,720.51	17,089.32	60,446,805	0.9731	58,820,786	0	0	0
32 Jackson	6,961.63	7,801.79	27,595,789	0.9173	25,313,617	78,691	1,889,319	0
33 Jefferson	1,524.76	1,590.59	5,626,092	0.9582	5,390,921	178,699	530,598	0
34 Lafayette	1,034.25	1,088.61	3,850,533	0.9290	3,577,145	0	445,798	0
35 Lake	31,149.69	33,731.02	119,310,328	0.9605	114,597,570	0	0	0
36 Lee	62,067.07	68,840.28	243,495,643	0.9811	238,893,575	0	0	0
37 Leon	31,343.53	34,299.62	121,321,529	0.9713	117,839,601	0	0	0
38 Levy	5,993.70	6,512.04	23,033,802	0.9379	21,603,403	215,636	1,793,211	0
39 Liberty	1,371.65	1,574.48	5,569,109	0.9368	5,217,141	0	559,379	0
40 Madison	3,285.90	3,456.39	12,225,632	0.9411	11,505,542	172,949	566,172	0
41 Manatee	38,611.50	42,638.85	150,818,303	0.9858	148,676,683	0	0	0
42 Marion	39,177.04	43,678.49	154,495,624	0.9475	146,384,604	0	0	0
43 Martin	16,942.09	18,925.89	66,942,955	0.9826	65,778,148	0	0	0
44 Monroe	9,078.04	9,836.89	34,794,162	1.0690	37,194,959	0	0	0
45 Nassau	10,385.34	11,008.09	38,936,825	0.9449	36,791,406	0	1,570,039	0
46 Okaloosa	30,678.25	33,221.66	117,508,666	0.9531	111,997,510	0	0	0
47 Okeechobee	6,944.25	7,495.33	26,511,807	0.9571	25,374,450	0	69,684	0
48 Orange	154,851.48	171,838.58	607,811,960	0.9882	600,639,779	0	0	0
49 Osceola	39,977.41	44,329.51	156,798,353	0.9672	151,655,367	0	0	0
50 Palm Beach	162,517.23	179,480.87	634,843,580	1.0564	670,648,758	0	0	0
51 Pasco	53,984.25	58,961.30	208,552,604	0.9675	201,774,644	0	0	0
52 Pinellas	112,603.73	123,236.34	435,900,491	1.0178	443,659,520	14,423	0	0
53 Polk	81,088.91	86,704.49	306,683,319	0.9643	295,734,725	0	0	0
54 Putnam	12,051.52	13,202.86	46,699,968	0.9436	44,066,090	266,163	1,575,254	0
55 St. Johns	21,744.21	23,539.81	83,262,897	0.9745	81,139,693	0	0	0
56 St. Lucie	31,094.74	33,584.37	118,791,611	0.9652	114,657,663	0	0	0
57 Santa Rosa	23,070.68	24,691.30	87,335,844	0.9410	82,183,029	0	0	0
58 Sarasota	37,572.89	41,273.84	145,990,112	1.0023	146,325,889	0	0	0
59 Seminole	62,823.50	68,303.16	241,595,790	0.9820	237,247,066	0	0	0
60 Sumter	6,340.95	6,820.56	24,125,071	0.9295	22,424,253	0	1,171,590	0
61 Suwannee	5,602.56	5,952.94	21,056,204	0.9241	19,458,038	16,217	1,188,590	0
62 Taylor	3,318.31	3,508.28	12,409,172	0.9500	11,788,713	133,652	566,906	0
63 Union	2,138.52	2,286.08	8,086,116	0.9263	7,490,169	0	595,104	0
64 Volusia	62,207.39	68,679.57	242,927,194	0.9597	233,137,228	0	0	0
65 Wakulla	4,531.56	4,820.17	17,049,472	0.9536	16,258,376	15,498	451,333	0
66 Walton	6,196.93	6,446.25	22,801,095	0.9428	21,496,872	0	758,474	0
67 Washington	3,401.38	3,559.47	12,590,237	0.9246	11,640,933	0	1,105,444	0
68 Washington Special	564.77	634.28	2,243,518	0.9246	2,074,357	0	0	0
69 FAMU Lab School	453.48	471.13	1,666,439	0.9713	1,618,612	43,282	195,749	65,446
70 FAU Lab School	496.72	498.90	1,764,664	1.0564	1,864,191	0	0	130,975
71 FSU Lab School	1,477.43	1,552.39	5,490,974	0.9713	5,333,383	0	528,164	213,223
72 UF Lab School	1,156.85	1,223.60	4,328,008	0.9562	4,138,441	35,175	475,617	142,026
Total	2,493,290.06	2,733,173.52	9,667,535,392		9,672,842,861	3,936,992	31,000,000	551,670

* Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate and Advanced International Certificate of Education include in WFTE.

** WFTE x BSA x DCD (column 3 x column 4).

FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP THIRD CALCULATION
 PK-12 Funding Summary, Page 2

District	Discretionary Tax Equalization	Safe Schools Allocation	Minimum Guarantee Adjustment	Supplemental Academic Instruction	ESE Guaranteed Allocation	Gross State and Local FEFP
	-9-	-10-	-11-	-12-	-13-	-14-
1 Alachua	0	1,036,816	0	8,466,167	12,100,596	127,559,496
2 Baker	126,307	102,932	0	2,086,802	946,813	19,149,407
3 Bay	0	757,354	0	8,299,525	8,552,511	113,090,519
4 Bradford	73,227	115,108	0	1,310,922	1,665,826	17,728,913
5 Brevard	0	2,023,207	0	21,075,614	28,373,724	321,526,846
6 Broward	0	6,740,844	0	56,393,060	82,788,914	1,216,048,659
7 Calhoun	0	60,935	0	497,811	815,540	9,732,158
8 Charlotte	0	430,251	0	3,908,967	6,682,412	73,278,558
9 Citrus	0	331,291	0	3,618,080	7,279,798	66,538,180
10 Clay	247,988	605,851	0	9,260,089	11,779,000	129,064,216
11 Collier	0	945,730	0	7,709,526	16,650,624	177,550,831
12 Columbia	134,423	278,279	0	4,144,776	3,744,813	43,037,970
13 Miami-Dade	0	13,037,683	0	136,062,180	130,531,818	1,791,492,244
14 DeSoto	48,915	140,205	0	1,752,411	2,054,569	22,291,907
15 Dixie	37,803	80,732	0	480,091	1,001,904	10,043,591
16 Duval	0	4,166,378	0	31,333,875	49,307,246	556,060,337
17 Escambia	17,336	1,215,679	0	10,581,590	16,416,414	184,064,638
18 Flagler	0	177,615	0	1,452,982	2,715,745	31,593,877
19 Franklin	0	76,127	0	324,046	599,392	6,210,522
20 Gadsden	117,261	196,191	0	1,529,195	2,281,885	30,178,854
21 Gilchrist	48,987	77,512	0	578,894	979,330	12,384,864
22 Glades	0	57,532	0	251,777	331,525	4,660,258
23 Gulf	0	64,858	0	491,648	661,359	9,433,953
24 Hamilton	0	71,134	0	462,138	788,699	9,156,588
25 Hardee	0	136,663	0	1,152,504	1,908,704	21,286,219
26 Hendry	23,390	193,601	0	1,772,187	2,874,899	33,738,068
27 Hernando	0	523,485	0	4,346,027	6,571,229	76,119,398
28 Highlands	0	318,840	0	2,454,884	4,303,184	50,260,240
29 Hillsborough	0	5,678,908	0	37,446,652	68,172,187	783,120,041
30 Holmes	101,768	73,272	0	792,719	1,133,956	15,503,014
31 Indian River	0	409,684	0	3,201,381	6,141,495	68,573,346
32 Jackson	122,233	160,612	0	1,523,227	2,564,576	31,652,275
33 Jefferson	0	67,387	0	388,264	938,620	7,494,489
34 Lafayette	16,335	41,046	0	226,662	315,835	4,622,821
35 Lake	0	778,578	0	7,765,831	9,885,021	133,027,000
36 Lee	0	1,799,721	0	12,798,590	31,294,962	284,786,848
37 Leon	0	1,213,757	0	9,343,697	17,222,340	145,619,395
38 Levy	46,292	173,410	0	1,346,561	2,372,951	27,551,464
39 Liberty	33,601	48,407	0	261,179	531,679	6,651,386
40 Madison	78,333	125,528	0	934,595	1,826,086	15,209,205
41 Manatee	0	1,254,152	0	8,102,777	17,792,071	175,825,683
42 Marion	0	1,001,074	0	13,329,817	14,424,706	175,140,201
43 Martin	0	436,542	0	3,559,141	6,423,579	76,197,410
44 Monroe	0	405,874	0	1,936,400	3,471,405	43,008,638
45 Nassau	0	258,982	0	2,521,225	2,757,513	43,899,165
46 Okaloosa	0	627,906	0	9,054,856	11,168,601	132,848,873
47 Okeechobee	82,729	178,908	0	1,759,560	2,845,756	30,311,087
48 Orange	0	5,227,265	0	36,069,751	51,205,342	693,142,137
49 Osceola	0	947,299	0	9,132,219	11,592,224	173,327,109
50 Palm Beach	0	5,486,685	0	33,592,078	62,236,138	771,963,659
51 Pasco	0	1,355,542	0	17,177,349	24,745,873	245,053,408
52 Pinellas	0	3,829,361	0	24,178,285	51,108,769	522,790,358
53 Polk	0	2,253,227	0	21,613,890	32,779,437	352,381,279
54 Putnam	25,473	419,401	0	3,108,311	3,873,080	53,333,772
55 St. Johns	0	459,823	0	4,634,829	6,992,177	93,226,522
56 St. Lucie	0	822,673	0	6,820,550	12,837,581	135,138,467
57 Santa Rosa	0	406,464	0	8,355,559	8,228,291	99,173,343
58 Sarasota	0	1,172,543	0	7,814,505	19,938,053	175,250,990
59 Seminole	0	1,478,456	0	16,347,447	18,242,307	273,315,276
60 Sumter	0	166,708	0	1,330,575	2,426,884	27,520,010
61 Suwannee	89,956	166,605	0	1,497,273	1,352,729	23,769,408
62 Taylor	0	104,201	0	788,904	1,188,914	14,571,290
63 Union	67,579	59,768	0	539,463	727,696	9,479,779
64 Volusia	0	1,787,138	0	18,415,351	26,652,416	279,992,133
65 Wakulla	85,081	112,406	0	976,078	2,160,683	20,059,455
66 Walton	0	160,253	0	1,247,040	1,770,855	25,433,494
67 Washington	48,238	77,390	0	922,601	928,826	14,723,432
68 Washington Special	0	5,473	0	163,953	1,495,398	3,739,181
69 FAMU Lab School	24,517	34,395	0	249,152	50,218	2,281,371
70 FAU Lab School	25,000	34,814	0	147,769	0	2,202,749
71 FSU Lab School	75,050	44,318	0	390,003	328,473	6,912,614
72 UF Lab School	59,000	41,211	0	318,822	268,701	5,478,993
Total	1,856,822	75,350,000	0	653,922,659	949,122,877	11,388,583,881

FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP THIRD CALCULATION
 PK-12 Funding Summary, Page 3

District	Gross State and Local FEFP	Less: Required Local Effort	Gross State FEFP	Add: Prior Year Adjustments	Net State FEFP
	-15-	-16-	-17-	-18-	-19-
1 Alachua	127,559,496	40,274,364	87,285,132	(312,785)	86,972,347
2 Baker	19,149,407	2,054,212	17,095,195	(15,715)	17,079,480
3 Bay	113,090,519	40,598,036	72,492,483	(98,899)	72,393,584
4 Bradford	17,728,913	3,048,119	14,680,794	(34,515)	14,646,279
5 Brevard	321,526,846	110,736,266	210,790,580	(472,466)	210,318,114
6 Broward	1,216,048,659	516,395,494	699,653,165	6,107,582	705,760,747
7 Calhoun	9,732,158	1,338,908	8,393,250	(15,488)	8,377,762
8 Charlotte	73,278,558	51,202,699	22,075,859	(40,643)	22,035,216
9 Citrus	66,538,180	34,037,735	32,500,445	(87,295)	32,413,150
10 Clay	129,064,216	29,257,533	99,806,683	(98,749)	99,707,934
11 Collier	177,550,831	163,242,239	14,308,592	(347,866)	13,960,726
12 Columbia	43,037,970	8,185,638	34,852,332	33,109	34,885,441
13 Miami-Dade	1,791,492,244	644,662,107	1,146,830,137	(1,801,590)	1,145,028,547
14 DeSoto	22,291,907	4,636,706	17,655,201	(227,796)	17,427,405
15 Dixie	10,043,591	1,617,549	8,426,042	(8,786)	8,417,256
16 Duval	556,060,337	188,356,603	367,703,734	311,851	368,015,585
17 Escambia	184,064,638	52,970,866	131,093,772	(154,302)	130,939,470
18 Flagler	31,593,877	20,964,196	10,629,681	(6,670)	10,623,011
19 Franklin	6,210,522	5,824,897	385,625	(5,429)	380,196
20 Gadsden	30,178,854	4,932,048	25,246,806	(127,145)	25,119,661
21 Gilchrist	12,384,864	1,923,906	10,460,958	(17,375)	10,443,583
22 Glades	4,660,258	2,297,457	2,362,801	11,493	2,374,294
23 Gulf	9,433,953	5,482,902	3,951,051	(591,757)	3,359,294
24 Hamilton	9,156,588	2,792,552	6,364,036	(6,724)	6,357,312
25 Hardee	21,286,219	6,275,129	15,011,090	(49,957)	14,961,133
26 Hendry	33,738,068	8,698,994	25,039,074	(28,831)	25,010,243
27 Hernando	76,119,398	27,564,295	48,555,103	(96,052)	48,459,051
28 Highlands	50,260,240	17,600,021	32,660,219	(61,582)	32,598,637
29 Hillsborough	783,120,041	251,538,993	531,581,048	(614,119)	530,966,929
30 Holmes	15,503,014	1,693,896	13,809,118	4,911	13,814,029
31 Indian River	68,573,346	49,851,816	18,721,530	45,030	18,766,560
32 Jackson	31,652,275	5,138,341	26,513,934	(36,370)	26,477,564
33 Jefferson	7,494,489	1,923,656	5,570,833	(15,002)	5,555,831
34 Lafayette	4,622,821	844,899	3,777,922	(8,138)	3,769,784
35 Lake	133,027,000	50,821,998	82,205,002	(100,185)	82,104,817
36 Lee	284,786,848	209,460,597	75,326,251	(840,841)	74,485,410
37 Leon	145,619,395	53,741,259	91,878,136	(142,376)	91,735,760
38 Levy	27,551,464	6,129,819	21,421,645	(29,976)	21,391,669
39 Liberty	6,651,386	739,183	5,912,203	293,938	6,206,141
40 Madison	15,209,205	2,149,682	13,059,523	(37,242)	13,022,281
41 Manatee	175,825,683	88,264,229	87,561,454	215,851	87,777,305
42 Marion	175,140,201	48,995,921	126,144,280	(185,880)	125,958,400
43 Martin	76,197,410	64,815,793	11,381,617	(38,099)	11,343,518
44 Monroe	43,008,638	38,807,394	4,201,244	(30,846)	4,170,398
45 Nassau	43,899,165	21,080,453	22,818,712	(32,789)	22,785,923
46 Okaloosa	132,848,873	50,993,063	81,855,810	(6,262)	81,849,548
47 Okeechobee	30,311,087	6,253,997	24,057,090	(20,160)	24,036,930
48 Orange	693,142,137	321,153,773	371,988,364	597,802	372,586,166
49 Osceola	173,327,109	60,232,447	113,094,662	(192,057)	112,902,605
50 Palm Beach	771,963,659	488,947,614	283,016,045	(737,163)	282,278,882
51 Pasco	245,053,408	65,573,264	179,480,144	(101,235)	179,378,909
52 Pinellas	522,790,358	251,173,371	271,616,987	(737,962)	270,879,025
53 Polk	352,381,279	100,663,353	251,717,926	(326,281)	251,391,645
54 Putnam	53,333,772	14,284,083	39,049,689	(16,122)	39,033,567
55 St. Johns	93,226,522	60,031,059	33,195,463	425,228	33,620,691
56 St. Lucie	135,138,467	52,452,487	82,685,980	228,819	82,914,799
57 Santa Rosa	99,173,343	28,008,769	71,164,574	(119,460)	71,045,114
58 Sarasota	175,250,990	162,189,461	13,061,529	83,477	13,145,006
59 Seminole	273,315,276	101,832,384	171,482,892	(217,295)	171,265,597
60 Sumter	27,520,010	10,299,338	17,220,672	(20,479)	17,200,193
61 Suwannee	23,769,408	4,746,166	19,023,242	(41,610)	18,981,632
62 Taylor	14,571,290	4,350,223	10,221,067	(23,123)	10,197,944
63 Union	9,479,779	876,960	8,602,819	(11,030)	8,591,789
64 Volusia	279,992,133	103,898,731	176,093,402	(210,300)	175,883,102
65 Wakulla	20,059,455	3,051,895	17,007,560	7,288	17,014,848
66 Walton	25,433,494	22,146,543	3,286,951	(37,190)	3,249,761
67 Washington	14,723,432	2,796,622	11,926,810	(12,157)	11,914,653
68 Washington Special	3,739,181	0	3,739,181	(5,814)	3,733,367
69 FAMU Lab School	2,281,371	0	2,281,371	(2,107)	2,279,264
70 FAU Lab School	2,202,749	0	2,202,749	(1,634)	2,201,115
71 FSU Lab School	6,912,614	0	6,912,614	(97,424)	6,815,190
72 UF Lab School	5,478,993	0	5,478,993	(3,632)	5,475,361
Total	11,388,583,881	4,808,925,003	6,579,658,878	(1,394,398)	6,578,264,480

FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP THIRD CALCULATION
 PK-12 Funding Summary, Page 4

District	Net State	Adjustment for	Adjustment for	Prior Year	Adjusted
	FEFP	Opportunity Scholarship	McKay Scholarship Program	Adjustment for McKay Scholarship	Net State FEFP
	-20-	-21-	-22-	-23-	-24-
1 Alachua	86,972,347	0	(228,886)	0	86,743,461
2 Baker	17,079,480	0	(1,213)	0	17,078,267
3 Bay	72,393,584	0	(248,832)	(3,217)	72,141,535
4 Bradford	14,646,279	0	(9,230)	0	14,637,049
5 Brevard	210,318,114	0	(860,996)	0	209,457,118
6 Broward	705,760,747	0	(4,781,470)	(4,951)	700,974,326
7 Calhoun	8,377,762	0	(13,719)	0	8,364,043
8 Charlotte	22,035,216	0	(248,495)	0	21,786,721
9 Citrus	32,413,150	0	(181,071)	0	32,232,079
10 Clay	99,707,934	0	(778,329)	(5,669)	98,923,936
11 Collier	13,960,726	0	(551,902)	0	13,408,824
12 Columbia	34,885,441	0	(266,616)	0	34,618,825
13 Miami-Dade	1,145,028,547	(1,059,399)	(13,121,792)	(15,470)	1,130,831,886
14 DeSoto	17,427,405	0	(59,723)	(1,657)	17,366,025
15 Dixie	8,417,256	0	(6,715)	0	8,410,541
16 Duval	368,015,585	0	(7,304,927)	(82,883)	360,627,775
17 Escambia	130,939,470	(148,690)	(878,917)	2,741	129,914,604
18 Flagler	10,623,011	0	(92,500)	0	10,530,511
19 Franklin	380,196	0	0	0	380,196
20 Gadsden	25,119,661	0	(119,454)	0	25,000,207
21 Gilchrist	10,443,583	0	(13,054)	0	10,430,529
22 Glades	2,374,294	0	0	0	2,374,294
23 Gulf	3,359,294	0	0	0	3,359,294
24 Hamilton	6,357,312	0	(63,150)	0	6,294,162
25 Hardee	14,961,133	0	(4,631)	(1,101)	14,955,401
26 Hendry	25,010,243	0	0	0	25,010,243
27 Hernando	48,459,051	0	(50,558)	0	48,408,493
28 Highlands	32,598,637	0	(12,242)	0	32,586,395
29 Hillsborough	530,966,929	0	(3,229,407)	(11,010)	527,726,512
30 Holmes	13,814,029	0	0	0	13,814,029
31 Indian River	18,766,560	0	(38,112)	0	18,728,448
32 Jackson	26,477,564	0	(7,893)	0	26,469,671
33 Jefferson	5,555,831	0	(27,730)	0	5,528,101
34 Lafayette	3,769,784	0	0	0	3,769,784
35 Lake	82,104,817	0	(511,333)	(3,968)	81,589,516
36 Lee	74,485,410	0	(1,327,091)	1,750	73,160,069
37 Leon	91,735,760	0	(912,623)	(6,096)	90,817,041
38 Levy	21,391,669	0	(110,240)	0	21,281,429
39 Liberty	6,206,141	0	(8,938)	0	6,197,203
40 Madison	13,022,281	0	(55,180)	0	12,967,101
41 Manatee	87,777,305	0	(1,360,580)	0	86,416,725
42 Marion	125,958,400	0	(217,672)	0	125,740,728
43 Martin	11,343,518	0	(139,202)	(1,150)	11,203,166
44 Monroe	4,170,398	0	(126,841)	0	4,043,557
45 Nassau	22,785,923	0	(73,822)	0	22,712,101
46 Okaloosa	81,849,548	0	(658,874)	(14,263)	81,176,411
47 Okeechobee	24,036,930	0	(4,630)	0	24,032,300
48 Orange	372,586,166	(227,262)	(3,670,274)	(14,351)	368,674,279
49 Osceola	112,902,605	0	(291,295)	(2,274)	112,609,036
50 Palm Beach	282,278,882	(680,229)	(2,651,168)	(22,748)	278,924,737
51 Pasco	179,378,909	0	(707,171)	1,673	178,673,411
52 Pinellas	270,879,025	0	(3,504,554)	(16,810)	267,357,661
53 Polk	251,391,645	0	(880,796)	(6,191)	250,504,658
54 Putnam	39,033,567	0	(9,413)	1,603	39,025,757
55 St. Johns	33,620,691	0	(203,992)	2,992	33,419,691
56 St. Lucie	82,914,799	0	(544,865)	0	82,369,934
57 Santa Rosa	71,045,114	0	(36,167)	0	71,008,947
58 Sarasota	13,145,006	0	(1,542,826)	(3,527)	11,598,653
59 Seminole	171,265,597	0	(818,084)	(625)	170,446,888
60 Sumter	17,200,193	0	(34,752)	0	17,165,441
61 Suwannee	18,981,632	0	(87,081)	0	18,894,551
62 Taylor	10,197,944	0	(10,433)	0	10,187,511
63 Union	8,591,789	0	0	2,379	8,594,168
64 Volusia	175,883,102	0	(846,051)	(3,426)	175,033,625
65 Wakulla	17,014,848	0	(66,227)	1,080	16,949,701
66 Walton	3,249,761	0	(32,729)	0	3,217,032
67 Washington	11,914,653	0	0	0	11,914,653
68 Washington Special	3,733,367	0	0	0	3,733,367
69 FAMU Lab School	2,279,264	0	0	0	2,279,264
70 FAU Lab School	2,201,115	0	0	0	2,201,115
71 FSU Lab School	6,815,190	0	(18,697)	0	6,796,493
72 UF Lab School	5,475,361	0	(17,966)	0	5,457,395
Total	6,578,264,480	(2,115,580)	(54,683,131)	(207,169)	6,521,258,600

FLORIDA DEPARTMENT OF EDUCATION
2002-03 FEFP THIRD CALCULATION
Declining Enrollment Supplement

District	2001-02 FTE	2002-03 Unweighted FTE	Increase/ (Decline)	One Half Declining Enrollment	2001-02 Base FEFP Funding	2001-02 Base FEFP Funding Per FTE	Declining Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	28,486.32	28,222.55	(263.77)	131.89	98,301,234	3,450.82	455,129
2 Baker	4,393.91	4,464.97	71.06	0.00	14,254,094	3,244.06	0
3 Bay	25,406.77	25,760.05	353.28	0.00	87,416,217	3,440.67	0
4 Bradford	3,985.82	3,904.99	(80.83)	40.42	13,149,310	3,299.02	133,346
5 Brevard	70,388.56	71,424.29	1,035.73	0.00	248,441,994	3,529.58	0
6 Broward	256,164.63	261,529.39	5,364.76	0.00	975,417,718	3,807.78	0
7 Calhoun	2,134.49	2,153.30	18.81	0.00	6,729,371	3,152.68	0
8 Charlotte	17,001.01	17,170.61	169.60	0.00	57,320,316	3,371.58	0
9 Citrus	15,016.55	15,086.03	69.48	0.00	50,022,229	3,331.14	0
10 Clay	28,652.67	29,441.07	788.40	0.00	97,199,253	3,392.33	0
11 Collier	36,009.69	37,943.47	1,933.78	0.00	133,668,832	3,712.02	0
12 Columbia	9,474.59	9,554.70	80.11	0.00	31,284,721	3,301.96	0
13 Miami-Dade	367,305.49	367,118.74	(186.75)	93.38	1,404,353,343	3,823.39	357,028
14 DeSoto	4,769.56	5,011.47	241.91	0.00	15,749,102	3,302.00	0
15 Dixie	2,180.46	2,163.03	(17.43)	8.72	7,347,608	3,369.75	29,384
16 Duval	125,179.51	125,954.56	775.05	0.00	434,263,305	3,469.12	0
17 Escambia	43,396.26	42,846.15	(550.11)	275.06	146,544,497	3,376.89	928,847
18 Flagler	7,044.96	7,521.94	476.98	0.00	23,977,542	3,403.50	0
19 Franklin	1,379.83	1,304.58	(75.25)	37.63	4,597,488	3,331.92	125,380
20 Gadsden	6,822.22	6,594.65	(227.57)	113.79	22,617,590	3,315.28	377,246
21 Gilchrist	2,554.08	2,630.69	76.61	0.00	8,560,768	3,351.80	0
22 Glades	1,039.04	1,013.40	(25.64)	12.82	3,507,951	3,376.15	43,282
23 Gulf	2,121.34	2,091.55	(29.79)	14.90	6,898,979	3,252.18	48,457
24 Hamilton	2,099.29	1,994.85	(104.44)	52.22	6,989,513	3,329.47	173,865
25 Hardee	4,926.30	5,018.16	91.86	0.00	16,117,925	3,271.81	0
26 Hendry	7,452.85	7,632.70	179.85	0.00	25,243,507	3,387.09	0
27 Hernando	17,516.71	18,092.27	575.56	0.00	57,900,368	3,305.44	0
28 Highlands	11,273.83	11,362.56	88.73	0.00	38,375,614	3,403.96	0
29 Hillsborough	166,209.70	171,331.47	5,121.77	0.00	609,526,067	3,667.21	0
30 Holmes	3,473.48	3,415.27	(58.21)	29.11	11,293,046	3,251.22	94,643
31 Indian River	15,147.21	15,720.51	573.30	0.00	52,947,573	3,495.53	0
32 Jackson	7,008.25	6,961.63	(46.62)	23.31	23,658,651	3,375.83	78,691
33 Jefferson	1,632.89	1,524.76	(108.13)	54.07	5,396,620	3,304.95	178,699
34 Lafayette	1,019.94	1,034.25	14.31	0.00	3,316,307	3,251.47	0
35 Lake	30,127.47	31,149.69	1,022.22	0.00	101,075,544	3,354.93	0
36 Lee	59,591.22	62,067.07	2,475.85	0.00	209,626,552	3,517.74	0
37 Leon	31,309.52	31,343.53	34.01	0.00	109,990,438	3,513.00	0
38 Levy	6,122.85	5,993.70	(129.15)	64.58	20,444,498	3,339.05	215,636
39 Liberty	1,315.04	1,371.65	56.61	0.00	4,550,744	3,460.54	0
40 Madison	3,392.36	3,285.90	(106.46)	53.23	11,022,034	3,249.08	172,949
41 Manatee	37,625.57	38,611.50	985.93	0.00	132,935,481	3,533.12	0
42 Marion	38,456.21	39,177.04	720.83	0.00	132,766,070	3,452.40	0
43 Martin	16,510.58	16,942.09	431.51	0.00	59,443,073	3,600.30	0
44 Monroe	9,066.76	9,078.04	11.28	0.00	34,945,858	3,854.28	0
45 Nassau	10,305.31	10,385.34	80.03	0.00	34,022,885	3,301.49	0
46 Okaloosa	30,348.28	30,678.25	329.97	0.00	103,621,555	3,414.41	0
47 Okeechobee	6,767.02	6,944.25	177.23	0.00	23,041,053	3,404.90	0
48 Orange	154,141.26	154,851.48	710.22	0.00	547,776,373	3,553.73	0
49 Osceola	37,334.44	39,977.41	2,642.97	0.00	130,850,064	3,504.81	0
50 Palm Beach	157,444.74	162,517.23	5,072.49	0.00	595,544,201	3,782.56	0
51 Pasco	51,531.26	53,984.25	2,452.99	0.00	177,216,077	3,439.00	0
52 Pinellas	112,611.57	112,603.73	(7.84)	3.92	414,344,494	3,679.41	14,423
53 Polk	80,025.04	81,088.91	1,063.87	0.00	271,870,247	3,397.31	0
54 Putnam	12,209.41	12,051.52	(157.89)	78.95	41,161,515	3,371.29	266,163
55 St. Johns	20,604.36	21,744.21	1,139.85	0.00	71,755,856	3,482.56	0
56 St. Lucie	30,069.52	31,094.74	1,025.22	0.00	102,451,160	3,407.14	0
57 Santa Rosa	22,607.23	23,070.68	463.45	0.00	74,598,880	3,299.78	0
58 Sarasota	36,709.45	37,572.89	863.44	0.00	134,405,846	3,661.34	0
59 Seminole	62,013.74	62,823.50	809.76	0.00	219,907,397	3,546.11	0
60 Sumter	6,193.02	6,340.95	147.93	0.00	20,197,847	3,261.39	0
61 Suwannee	5,612.56	5,602.56	(10.00)	5.00	18,203,344	3,243.32	16,217
62 Taylor	3,398.80	3,318.31	(80.49)	40.25	11,285,851	3,320.54	133,652
63 Union	2,103.60	2,138.52	34.92	0.00	6,895,650	3,278.02	0
64 Volusia	61,505.49	62,207.39	701.90	0.00	213,504,562	3,471.31	0
65 Wakulla	4,540.81	4,531.56	(9.25)	4.63	15,199,393	3,347.29	15,498
66 Walton	5,856.39	6,196.93	340.54	0.00	18,914,748	3,229.76	0
67 Washington	3,347.38	3,401.38	54.00	0.00	10,527,861	3,145.10	0
68 Washington Special	558.28	564.77	6.49	0.00	1,889,300	3,384.14	0
69 FAMU Lab School	479.46	453.48	(25.98)	12.99	1,597,538	3,331.95	43,282
70 FAU Lab School	478.86	496.72	17.86	0.00	1,655,635	3,457.45	0
71 FSU Lab School	1,388.51	1,477.43	88.92	0.00	4,667,339	3,361.40	0
72 UF Lab School	1,178.13	1,156.85	(21.28)	10.64	3,894,827	3,305.94	35,175
Total	2,453,549.71	2,493,290.06	39,740.35	1,161.51	8,830,190,443	3,598.94	3,936,992

FLORIDA DEPARTMENT OF EDUCATION
2002-03 FEFP THIRD CALCULATION
Sparsity Supplement Calculation

District	2002-03 Unweighted FTE	High School Centers	High School Centers 3 Maximum	Sparsity Index Calculation	Sparsity Index 1000 Minimum	Sparsity Factor	WFTE X BSA	Unadjusted Sparsity Supplement
	-1- *	-2-	-3-	-4-	-5- **	-6- **	-7-	-8- ***
1 Alachua	28,222.55	7	3	9,408	9,408	0.0000	110,333,391	0
2 Baker	4,464.97	1	1	4,465	4,465	0.0437	16,473,878	719,908
3 Bay	25,760.05	5	3	8,587	8,587	0.0000	100,179,550	0
4 Bradford	3,904.99	1	1	3,905	3,905	0.0567	14,785,580	838,342
5 Brevard	71,424.29	12	3	23,808	23,808	0.0000	276,751,692	0
6 Broward	261,529.39	24	3	87,176	87,176	0.0000	1,018,197,755	0
7 Calhoun	2,153.30	2	2	1,077	1,077	0.1816	8,053,080	1,462,439
8 Charlotte	17,170.61	3	3	5,724	5,724	0.0207	64,736,329	1,340,042
9 Citrus	15,086.03	3	3	5,029	5,029	0.0325	58,096,855	1,888,148
10 Clay	29,441.07	5	3	9,814	9,814	0.0000	111,671,656	0
11 Collier	37,943.47	6	3	12,648	12,648	0.0000	150,916,882	0
12 Columbia	9,554.70	2	2	4,777	4,777	0.0373	36,302,386	1,354,079
13 Miami-Dade	367,118.74	39	3	122,373	122,373	0.0000	1,433,656,013	0
14 DeSoto	5,011.47	1	1	5,011	5,011	0.0328	18,894,251	619,731
15 Dixie	2,163.03	1	1	2,163	2,163	0.1165	8,325,367	969,905
16 Duval	125,954.56	15	3	41,985	41,985	0.0000	482,939,986	0
17 Escambia	42,846.15	9	3	14,282	14,282	0.0000	163,349,965	0
18 Flagler	7,521.94	1	1	7,522	7,522	0.0000	28,209,478	0
19 Franklin	1,304.58	2	2	652	1,000	0.1877	4,898,013	919,357
20 Gadsden	6,594.65	4	3	2,198	2,198	0.1149	25,230,347	2,898,967
21 Gilchrist	2,630.69	2	2	1,315	1,315	0.1643	10,338,088	1,698,548
22 Glades	1,013.40	1	1	1,013	1,013	0.1867	3,692,354	689,362
23 Gulf	2,091.55	2	2	1,046	1,046	0.1841	7,839,262	1,443,208
24 Hamilton	1,994.85	1	1	1,995	1,995	0.1246	7,637,257	951,602
25 Hardee	5,018.16	1	1	5,018	5,018	0.0327	18,795,743	614,621
26 Hendry	7,632.70	2	2	3,816	3,816	0.0590	28,698,271	1,693,198
27 Hernando	18,092.27	3	3	6,031	6,031	0.0161	68,141,929	1,097,085
28 Highlands	11,362.56	3	3	3,788	3,788	0.0597	43,767,138	2,612,898
29 Hillsborough	171,331.47	20	3	57,110	57,110	0.0000	670,615,187	0
30 Holmes	3,415.27	4	3	1,138	1,138	0.1770	12,719,412	2,251,336
31 Indian River	15,720.51	2	2	7,860	7,860	0.0000	60,446,805	0
32 Jackson	6,961.63	6	3	2,321	2,321	0.1094	27,595,789	3,018,979
33 Jefferson	1,524.76	1	1	1,525	1,525	0.1507	5,626,092	847,852
34 Lafayette	1,034.25	1	1	1,034	1,034	0.1850	3,850,533	712,349
35 Lake	31,149.69	6	3	10,383	10,383	0.0000	119,310,328	0
36 Lee	62,067.07	9	3	20,689	20,689	0.0000	243,495,643	0
37 Leon	31,343.53	6	3	10,448	10,448	0.0000	121,321,529	0
38 Levy	5,993.70	4	3	1,998	1,998	0.1244	23,033,802	2,865,405
39 Liberty	1,371.65	1	1	1,372	1,372	0.1605	5,569,109	893,842
40 Madison	3,285.90	1	1	3,286	3,286	0.0740	12,225,632	904,697
41 Manatee	38,611.50	5	3	12,871	12,871	0.0000	150,818,303	0
42 Marion	39,177.04	6	3	13,059	13,059	0.0000	154,495,624	0
43 Martin	16,942.09	2	2	8,471	8,471	0.0000	66,942,955	0
44 Monroe	9,078.04	3	3	3,026	3,026	0.0823	34,794,162	2,863,560
45 Nassau	10,385.34	4	3	3,462	3,462	0.0687	38,936,825	2,674,960
46 Okaloosa	30,678.25	6	3	10,226	10,226	0.0000	117,508,666	0
47 Okeechobee	6,944.25	1	1	6,944	6,944	0.0042	26,511,807	111,350
48 Orange	154,851.48	15	3	51,617	51,617	0.0000	607,811,960	0
49 Osceola	39,977.41	5	3	13,326	13,326	0.0000	156,798,353	0
50 Palm Beach	162,517.23	23	3	54,172	54,172	0.0000	634,843,580	0
51 Pasco	53,984.25	9	3	17,995	17,995	0.0000	208,552,604	0
52 Pinellas	112,603.73	16	3	37,535	37,535	0.0000	435,900,491	0
53 Polk	81,088.91	16	3	27,030	27,030	0.0000	306,683,319	0
54 Putnam	12,051.52	3	3	4,017	4,017	0.0539	46,699,968	2,517,128
55 St. Johns	21,744.21	5	3	7,248	7,248	0.0007	83,262,897	0
56 St. Lucie	31,094.74	5	3	10,365	10,365	0.0000	118,791,611	0
57 Santa Rosa	23,070.68	6	3	7,690	7,690	0.0000	87,335,844	0
58 Sarasota	37,572.89	5	3	12,524	12,524	0.0000	145,990,112	0
59 Seminole	62,823.50	8	3	20,941	20,941	0.0000	241,595,790	0
60 Sumter	6,340.95	2	2	3,170	3,170	0.0776	24,125,071	1,872,106
61 Suwannee	5,602.56	2	2	2,801	2,801	0.0902	21,056,204	1,899,270
62 Taylor	3,318.31	1	1	3,318	3,318	0.0730	12,409,172	905,870
63 Union	2,138.52	1	1	2,139	2,139	0.1176	8,086,116	950,927
64 Volusia	62,207.39	8	3	20,736	20,736	0.0000	242,927,194	0
65 Wakulla	4,531.56	1	1	4,532	4,532	0.0423	17,049,472	721,193
66 Walton	6,196.93	3	3	2,066	2,066	0.1211	22,801,095	2,761,213
67 Washington	3,401.38	2	2	1,701	1,701	0.1403	12,590,237	1,766,410
68 Washington Special	564.77	0	0	0	0	0.0000	2,243,518	0
69 FAMU Lab School	453.48	1	1	453	1,000	0.1877	1,666,439	312,791
70 FAU Lab School	496.72	0	0	0	0	0.0000	1,764,664	0
71 FSU Lab School	1,477.43	1	1	1,477	1,477	0.1537	5,490,974	843,963
72 UF Lab School	1,156.85	1	1	1,157	1,157	0.1756	4,328,008	759,998
Total	2,493,290.06	385	161				9,667,535,392	56,266,639

* If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.
 ** If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
 *** Funded weighted FTE x Base Student Allocation x Sparsity Factor.

FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP THIRD CALCULATION
 Sparsity Supplement, Wealth Adjustment Calculation

District	Unadjusted Sparsity Supplement	Potential (.51) Discretionary Effort	2002-03 Unweighted FTE	Potential (.51) Discretionary Effort Per UFTE	Potential (.51) Discretionary Effort Above State Average \$173	Wealth Adjustment	Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-9-	-10-	-11-	-12-	-13-	-14- *	-15- **	-16-
1 Alachua	0	3,464,900	28,222.55	123	0	0	0	0
2 Baker	719,908	191,246	4,464.97	43	0	0	719,908	450,529
3 Bay	0	3,476,326	25,760.05	135	0	0	0	0
4 Bradford	838,342	259,739	3,904.99	67	0	0	838,342	524,646
5 Brevard	0	9,565,633	71,424.29	134	0	0	0	0
6 Broward	0	44,797,024	261,529.39	171	0	0	0	0
7 Calhoun	1,462,439	118,879	2,153.30	55	0	0	1,462,439	915,215
8 Charlotte	1,340,042	4,606,346	17,170.61	268	95	(1,631,208)	0	0
9 Citrus	1,888,148	2,882,159	15,086.03	191	18	(271,549)	1,616,599	1,011,690
10 Clay	0	2,507,367	29,441.07	85	0	0	0	0
11 Collier	0	19,143,146	37,943.47	505	332	0	0	0
12 Columbia	1,354,079	710,583	9,554.70	74	0	0	1,354,079	847,402
13 Miami-Dade	0	56,656,501	367,118.74	154	0	0	0	0
14 DeSoto	619,731	417,205	5,011.47	83	0	0	619,731	387,836
15 Dixie	969,905	148,989	2,163.03	69	0	0	969,905	606,980
16 Duval	0	16,990,072	125,954.56	135	0	0	0	0
17 Escambia	0	4,409,196	42,846.15	103	0	0	0	0
18 Flagler	0	1,814,928	7,521.94	241	68	0	0	0
19 Franklin	919,357	567,577	1,304.58	435	262	(341,800)	577,557	361,443
20 Gadsden	2,898,967	431,005	6,594.65	65	0	0	2,898,967	1,814,214
21 Gilchrist	1,698,548	163,778	2,630.69	62	0	0	1,698,548	1,062,975
22 Glades	689,362	205,166	1,013.40	202	29	(29,389)	659,973	413,020
23 Gulf	1,443,208	531,208	2,091.55	254	81	(169,416)	1,273,792	797,157
24 Hamilton	951,602	236,029	1,994.85	118	0	0	951,602	595,526
25 Hardee	614,621	547,343	5,018.16	109	0	0	614,621	384,638
26 Hendry	1,693,198	726,697	7,632.70	95	0	0	1,693,198	1,059,627
27 Hernando	1,097,085	2,480,203	18,092.27	137	0	0	1,097,085	686,571
28 Highlands	2,612,898	1,481,924	11,362.56	130	0	0	2,612,898	1,635,188
29 Hillsborough	0	22,585,367	171,331.47	132	0	0	0	0
30 Holmes	2,251,336	142,040	3,415.27	42	0	0	2,251,336	1,408,918
31 Indian River	0	4,617,586	15,720.51	294	121	0	0	0
32 Jackson	3,018,979	460,231	6,961.63	66	0	0	3,018,979	1,889,319
33 Jefferson	847,852	164,553	1,524.76	108	0	0	847,852	530,598
34 Lafayette	712,349	71,924	1,034.25	70	0	0	712,349	445,798
35 Lake	0	4,541,654	31,149.69	146	0	0	0	0
36 Lee	0	17,884,632	62,067.07	288	115	0	0	0
37 Leon	0	4,523,526	31,343.53	144	0	0	0	0
38 Levy	2,865,405	526,032	5,993.70	88	0	0	2,865,405	1,793,211
39 Liberty	893,842	65,768	1,371.65	48	0	0	893,842	559,379
40 Madison	904,697	186,167	3,285.90	57	0	0	904,697	566,172
41 Manatee	0	7,883,495	38,611.50	204	31	0	0	0
42 Marion	0	4,208,846	39,177.04	107	0	0	0	0
43 Martin	0	5,804,399	16,942.09	343	170	0	0	0
44 Monroe	2,863,560	6,152,245	9,078.04	678	505	(4,584,410)	0	0
45 Nassau	2,674,960	1,967,972	10,385.34	189	16	(166,165)	2,508,795	1,570,039
46 Okaloosa	0	4,317,859	30,678.25	141	0	0	0	0
47 Okeechobee	111,350	542,900	6,944.25	78	0	0	111,350	69,684
48 Orange	0	28,614,330	154,851.48	185	12	0	0	0
49 Osceola	0	5,332,156	39,977.41	133	0	0	0	0
50 Palm Beach	0	42,853,288	162,517.23	264	91	0	0	0
51 Pasco	0	5,947,424	53,984.25	110	0	0	0	0
52 Pinellas	0	22,055,513	112,603.73	196	23	0	0	0
53 Polk	0	8,805,885	81,088.91	109	0	0	0	0
54 Putnam	2,517,128	1,238,083	12,051.52	103	0	0	2,517,128	1,575,254
55 St. Johns	0	5,285,884	21,744.21	243	70	0	0	0
56 St. Lucie	0	4,583,751	31,094.74	147	0	0	0	0
57 Santa Rosa	0	2,445,553	23,070.68	106	0	0	0	0
58 Sarasota	0	14,486,274	37,572.89	386	213	0	0	0
59 Seminole	0	8,975,893	62,823.50	143	0	0	0	0
60 Sumter	1,872,106	856,599	6,340.95	135	0	0	1,872,106	1,171,590
61 Suwannee	1,899,270	388,281	5,602.56	69	0	0	1,899,270	1,188,590
62 Taylor	905,870	397,744	3,318.31	120	0	0	905,870	566,906
63 Union	950,927	78,824	2,138.52	37	0	0	950,927	595,104
64 Volusia	0	9,304,364	62,207.39	150	0	0	0	0
65 Wakulla	721,193	288,448	4,531.56	64	0	0	721,193	451,333
66 Walton	2,761,213	2,623,023	6,196.93	423	250	(1,549,233)	1,211,980	758,474
67 Washington	1,766,410	238,867	3,401.38	70	0	0	1,766,410	1,105,444
68 Washington Special	0	0	564.77	0	0	0	0	0
69 FAMU Lab School	312,791	65,446	453.48	144	0	0	312,791	195,749
70 FAU Lab School	0	130,975	496.72	264	91	0	0	0
71 FSU Lab School	843,963	213,223	1,477.43	144	0	0	843,963	528,164
72 UF Lab School	759,998	142,026	1,156.85	123	0	0	759,998	475,617
Total	56,266,639	431,530,219	2,493,290.06	173		(8,743,170)	49,535,485	31,000,000

* Column 11 x column 13 equals the wealth adjustment for districts with 20,000 and fewer FTE.

** Sum of column 9 and column 14. Negative numbers set to zero.

FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP THIRD CALCULATION
 Lab Schools Discretionary Contribution

District	Potential (.51) Discretionary Effort	2002-03 Unweighted FTE	Potential (.51) Discretionary Funds Per UFTE	Lab Schools Discretionary Contribution
	-1-	-2-	-3-	-4- *
1 Alachua	3,464,900	28,222.55	122.77	0
2 Baker	191,246	4,464.97	42.83	0
3 Bay	3,476,326	25,760.05	134.95	0
4 Bradford	259,739	3,904.99	66.51	0
5 Brevard	9,565,633	71,424.29	133.93	0
6 Broward	44,797,024	261,529.39	171.29	0
7 Calhoun	118,879	2,153.30	55.21	0
8 Charlotte	4,606,346	17,170.61	268.27	0
9 Citrus	2,882,159	15,086.03	191.05	0
10 Clay	2,507,367	29,441.07	85.17	0
11 Collier	19,143,146	37,943.47	504.52	0
12 Columbia	710,583	9,554.70	74.37	0
13 Miami-Dade	56,656,501	367,118.74	154.33	0
14 DeSoto	417,205	5,011.47	83.25	0
15 Dixie	148,989	2,163.03	68.88	0
16 Duval	16,990,072	125,954.56	134.89	0
17 Escambia	4,409,196	42,846.15	102.91	0
18 Flagler	1,814,928	7,521.94	241.28	0
19 Franklin	567,577	1,304.58	435.06	0
20 Gadsden	431,005	6,594.65	65.36	0
21 Gilchrist	163,778	2,630.69	62.26	0
22 Glades	205,166	1,013.40	202.45	0
23 Gulf	531,208	2,091.55	253.98	0
24 Hamilton	236,029	1,994.85	118.32	0
25 Hardee	547,343	5,018.16	109.07	0
26 Hendry	726,697	7,632.70	95.21	0
27 Hernando	2,480,203	18,092.27	137.09	0
28 Highlands	1,481,924	11,362.56	130.42	0
29 Hillsborough	22,585,367	171,331.47	131.82	0
30 Holmes	142,040	3,415.27	41.59	0
31 Indian River	4,617,586	15,720.51	293.73	0
32 Jackson	460,231	6,961.63	66.11	0
33 Jefferson	164,553	1,524.76	107.92	0
34 Lafayette	71,924	1,034.25	69.54	0
35 Lake	4,541,654	31,149.69	145.80	0
36 Lee	17,884,632	62,067.07	288.15	0
37 Leon	4,523,526	31,343.53	144.32	0
38 Levy	526,032	5,993.70	87.76	0
39 Liberty	65,768	1,371.65	47.95	0
40 Madison	186,167	3,285.90	56.66	0
41 Manatee	7,883,495	38,611.50	204.17	0
42 Marion	4,208,846	39,177.04	107.43	0
43 Martin	5,804,399	16,942.09	342.60	0
44 Monroe	6,152,245	9,078.04	677.71	0
45 Nassau	1,967,972	10,385.34	189.50	0
46 Okaloosa	4,317,859	30,678.25	140.75	0
47 Okeechobee	542,900	6,944.25	78.18	0
48 Orange	28,614,330	154,851.48	184.79	0
49 Osceola	5,332,156	39,977.41	133.38	0
50 Palm Beach	42,853,288	162,517.23	263.68	0
51 Pasco	5,947,424	53,984.25	110.17	0
52 Pinellas	22,055,513	112,603.73	195.87	0
53 Polk	8,805,885	81,088.91	108.60	0
54 Putnam	1,238,083	12,051.52	102.73	0
55 St. Johns	5,285,884	21,744.21	243.09	0
56 St. Lucie	4,583,751	31,094.74	147.41	0
57 Santa Rosa	2,445,553	23,070.68	106.00	0
58 Sarasota	14,486,274	37,572.89	385.55	0
59 Seminole	8,975,893	62,823.50	142.87	0
60 Sumter	856,599	6,340.95	135.09	0
61 Suwannee	388,281	5,602.56	69.30	0
62 Taylor	397,744	3,318.31	119.86	0
63 Union	78,824	2,138.52	36.86	0
64 Volusia	9,304,364	62,207.39	149.57	0
65 Wakulla	288,448	4,531.56	63.65	0
66 Walton	2,623,023	6,196.93	423.28	0
67 Washington	238,867	3,401.38	70.23	0
68 Washington Special	0	564.77	0.00	0
69 FAMU Lab School	0	453.48	0.00	65,446
70 FAU Lab School	0	496.72	0.00	130,975
71 FSU Lab School	0	1,477.43	0.00	213,223
72 UF Lab School	0	1,156.85	0.00	142,026
Total	430,978,549	2,493,290.06	10,659.30	551,670

* Funds per unweighted FTE for county in which lab schools are located x lab school unweighted FTE.

FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP THIRD CALCULATION
 Discretionary Tax Equalization

District	2002 Tax Roll Certified December 12, 2002	Equalized Discretionary Mills Allowed	Potential Equalized Discretionary Taxes	Equalized Discretionary Mills Levied	Actual Equalized Discretionary Taxes	Potential Discretionary Tax Equalization	Actual Discretionary Tax Equalization
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	7,151,495,817	0.208	1,413,136	0.208	1,413,136	0	0
2 Baker	394,729,572	0.250	93,748	0.250	93,748	126,307	126,307
3 Bay	7,175,079,671	0.189	1,288,286	0.189	1,288,286	0	0
4 Bradford	536,097,883	0.250	127,323	0.250	127,323	73,227	73,227
5 Brevard	19,743,308,009	0.191	3,582,423	0.191	3,582,423	0	0
6 Broward	92,460,317,113	0.152	13,351,270	0.152	13,351,270	0	0
7 Calhoun	245,364,974	0.250	58,274	0.000	0	49,165	0
8 Charlotte	9,507,422,433	0.095	858,045	0.095	858,045	0	0
9 Citrus	5,948,729,040	0.134	757,273	0.134	757,273	0	0
10 Clay	5,175,164,435	0.250	1,229,102	0.250	1,229,102	247,988	247,988
11 Collier	39,511,137,275	0.052	1,951,850	0.052	1,951,850	0	0
12 Columbia	1,466,631,653	0.250	348,325	0.250	348,325	134,423	134,423
13 Miami-Dade	116,938,082,229	0.169	18,774,409	0.169	18,774,409	0	0
14 DeSoto	861,104,943	0.250	204,512	0.250	204,512	48,915	48,915
15 Dixie	307,510,001	0.250	73,034	0.250	73,034	37,803	37,803
16 Duval	35,067,228,240	0.195	6,496,204	0.195	6,496,204	0	0
17 Escambia	9,100,507,039	0.250	2,161,370	0.250	2,161,370	17,336	17,336
18 Flagler	3,745,981,194	0.105	373,662	0.105	373,662	0	0
19 Franklin	1,171,469,432	0.063	70,112	0.063	70,112	0	0
20 Gadsden	889,586,894	0.250	211,277	0.250	211,277	117,261	117,261
21 Gilchrist	338,034,413	0.250	80,283	0.250	80,283	48,987	48,987
22 Glades	423,459,265	0.128	51,493	0.128	51,493	0	0
23 Gulf	1,096,405,026	0.101	105,200	0.101	105,200	0	0
24 Hamilton	487,160,882	0.226	104,593	0.226	104,593	0	0
25 Hardee	1,129,707,419	0.224	240,402	0.224	240,402	0	0
26 Hendry	1,499,891,286	0.250	356,224	0.250	356,224	23,390	23,390
27 Hernando	5,119,097,942	0.189	919,134	0.189	919,134	0	0
28 Highlands	3,058,665,728	0.199	578,241	0.199	578,241	0	0
29 Hillsborough	46,615,825,252	0.195	8,635,582	0.195	8,635,582	0	0
30 Holmes	293,168,098	0.250	69,627	0.250	69,627	101,768	101,768
31 Indian River	9,530,620,283	0.086	778,652	0.086	778,652	0	0
32 Jackson	949,908,763	0.250	225,603	0.250	225,603	122,233	122,233
33 Jefferson	339,634,606	0.243	78,405	0.243	78,405	0	0
34 Lafayette	148,450,553	0.250	35,257	0.250	35,257	16,335	16,335
35 Lake	9,373,898,757	0.178	1,585,126	0.178	1,585,126	0	0
36 Lee	36,913,584,370	0.089	3,121,044	0.089	3,121,044	0	0
37 Leon	9,336,482,381	0.177	1,569,930	0.177	1,569,930	0	0
38 Levy	1,085,721,165	0.250	257,859	0.250	257,859	46,292	46,292
39 Liberty	135,744,457	0.250	32,239	0.250	32,239	33,601	33,601
40 Madison	384,245,660	0.250	91,258	0.250	91,258	78,333	78,333
41 Manatee	16,271,403,564	0.127	1,963,145	0.127	1,963,145	0	0
42 Marion	8,686,988,955	0.239	1,972,381	0.239	1,972,381	0	0
43 Martin	11,980,184,422	0.074	842,207	0.074	842,207	0	0
44 Monroe	12,698,131,393	0.037	446,339	0.037	446,339	0	0
45 Nassau	4,061,861,751	0.128	493,922	0.128	493,922	0	0
46 Okaloosa	8,911,988,856	0.178	1,507,017	0.178	1,507,017	0	0
47 Okeechobee	1,120,537,060	0.250	266,128	0.250	266,128	82,729	82,729
48 Orange	59,059,504,397	0.144	8,079,340	0.144	8,079,340	0	0
49 Osceola	11,005,480,968	0.195	2,038,765	0.195	2,038,765	0	0
50 Palm Beach	88,448,478,861	0.098	8,234,553	0.098	8,234,553	0	0
51 Pasco	12,275,384,679	0.232	2,705,495	0.232	2,705,495	0	0
52 Pinellas	45,522,214,631	0.131	5,665,240	0.131	5,665,240	0	0
53 Polk	18,175,201,451	0.238	4,109,413	0.238	4,109,413	0	0
54 Putnam	2,555,383,578	0.250	606,904	0.250	606,904	25,473	25,473
55 St. Johns	10,909,977,285	0.104	1,077,906	0.104	1,077,906	0	0
56 St. Lucie	9,460,785,477	0.173	1,554,880	0.173	1,554,880	0	0
57 Santa Rosa	5,047,579,980	0.239	1,146,053	0.239	1,146,053	0	0
58 Sarasota	29,899,430,459	0.067	1,903,099	0.067	1,903,099	0	0
59 Seminole	18,526,094,475	0.183	3,220,762	0.183	3,220,762	0	0
60 Sumter	1,768,005,357	0.194	325,843	0.194	325,843	0	0
61 Suwannee	801,405,948	0.250	190,334	0.250	190,334	89,956	89,956
62 Taylor	820,936,238	0.216	168,456	0.216	168,456	0	0
63 Union	162,692,310	0.250	38,639	0.250	38,639	67,579	67,579
64 Volusia	19,204,053,675	0.173	3,156,186	0.173	3,156,186	0	0
65 Wakulla	595,352,260	0.250	141,396	0.250	141,396	85,081	85,081
66 Walton	5,413,876,159	0.058	298,305	0.058	298,305	0	0
67 Washington	493,018,408	0.250	117,092	0.250	117,092	48,238	48,238
68 Washington Special	0	0.000	0	0.000	0	0	0
69 FAMU Lab School	0	0.000	0	0.000	0	24,517	24,517
70 FAU Lab School	0	0.000	0	0.000	0	25,000	25,000
71 FSU Lab School	0	0.000	0	0.000	0	75,050	75,050
72 UF Lab School	0	0.000	0	0.000	0	59,000	59,000
Total	889,532,606,750		124,609,587		124,551,313	1,905,987	1,856,822

FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP THIRD CALCULATION
 Safe Schools Allocation

District	Minimum Funding \$30,000 per District	2001 Crime Index	Crime Index Proration	Unweighted FTE	Unweighted FTE Proration	Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6- *
1 Alachua	30,000	13,622	733,310	28,222.55	273,506	1,036,816
2 Baker	30,000	551	29,662	4,464.97	43,270	102,932
3 Bay	30,000	8,874	477,712	25,760.05	249,642	757,354
4 Bradford	30,000	878	47,265	3,904.99	37,843	115,108
5 Brevard	30,000	24,168	1,301,031	71,424.29	692,176	2,023,207
6 Broward	30,000	77,580	4,176,349	261,529.39	2,534,495	6,740,844
7 Calhoun	30,000	187	10,067	2,153.30	20,868	60,935
8 Charlotte	30,000	4,344	233,850	17,170.61	166,401	430,251
9 Citrus	30,000	2,881	155,092	15,086.03	146,199	331,291
10 Clay	30,000	5,397	290,536	29,441.07	285,315	605,851
11 Collier	30,000	10,180	548,018	37,943.47	367,712	945,730
12 Columbia	30,000	2,892	155,684	9,554.70	92,595	278,279
13 Miami-Dade	30,000	175,542	9,449,917	367,118.74	3,557,766	13,037,683
14 DeSoto	30,000	1,145	61,639	5,011.47	48,566	140,205
15 Dixie	30,000	553	29,770	2,163.03	20,962	80,732
16 Duval	30,000	54,163	2,915,746	125,954.56	1,220,632	4,166,378
17 Escambia	30,000	14,312	770,455	42,846.15	415,224	1,215,679
18 Flagler	30,000	1,388	74,720	7,521.94	72,895	177,615
19 Franklin	30,000	622	33,484	1,304.58	12,643	76,127
20 Gadsden	30,000	1,900	102,282	6,594.65	63,909	196,191
21 Gilchrist	30,000	409	22,018	2,630.69	25,494	77,512
22 Glades	30,000	329	17,711	1,013.40	9,821	57,532
23 Gulf	30,000	271	14,589	2,091.55	20,269	64,858
24 Hamilton	30,000	405	21,802	1,994.85	19,332	71,134
25 Hardee	30,000	1,078	58,032	5,018.16	48,631	136,663
26 Hendry	30,000	1,665	89,632	7,632.70	73,969	193,601
27 Hernando	30,000	5,910	318,152	18,092.27	175,333	523,485
28 Highlands	30,000	3,320	178,725	11,362.56	110,115	318,840
29 Hillsborough	30,000	74,091	3,988,526	171,331.47	1,660,382	5,678,908
30 Holmes	30,000	189	10,174	3,415.27	33,098	73,272
31 Indian River	30,000	4,223	227,336	15,720.51	152,348	409,684
32 Jackson	30,000	1,173	63,146	6,961.63	67,466	160,612
33 Jefferson	30,000	420	22,610	1,524.76	14,777	67,387
34 Lafayette	30,000	19	1,023	1,034.25	10,023	41,046
35 Lake	30,000	8,298	446,705	31,149.69	301,873	778,578
36 Lee	30,000	21,701	1,168,226	62,067.07	601,495	1,799,721
37 Leon	30,000	16,347	880,005	31,343.53	303,752	1,213,757
38 Levy	30,000	1,585	85,325	5,993.70	58,085	173,410
39 Liberty	30,000	95	5,114	1,371.65	13,293	48,407
40 Madison	30,000	1,183	63,684	3,285.90	31,844	125,528
41 Manatee	30,000	15,789	849,966	38,611.50	374,186	1,254,152
42 Marion	30,000	10,986	591,407	39,177.04	379,667	1,001,074
43 Martin	30,000	4,502	242,355	16,942.09	164,187	436,542
44 Monroe	30,000	5,348	287,898	9,078.04	87,976	405,874
45 Nassau	30,000	2,384	128,337	10,385.34	100,645	258,982
46 Okaloosa	30,000	5,584	300,602	30,678.25	297,304	627,906
47 Okeechobee	30,000	1,516	81,611	6,944.25	67,297	178,908
48 Orange	30,000	68,668	3,696,591	154,851.48	1,500,674	5,227,265
49 Osceola	30,000	9,843	529,876	39,977.41	387,423	947,299
50 Palm Beach	30,000	72,107	3,881,722	162,517.23	1,574,963	5,486,685
51 Pasco	30,000	14,905	802,378	53,984.25	523,164	1,355,542
52 Pinellas	30,000	50,306	2,708,113	112,603.73	1,091,248	3,829,361
53 Polk	30,000	26,701	1,437,390	81,088.91	785,837	2,253,227
54 Putnam	30,000	5,064	272,609	12,051.52	116,792	419,401
55 St. Johns	30,000	4,070	219,099	21,744.21	210,724	459,823
56 St. Lucie	30,000	9,127	491,332	31,094.74	301,341	822,673
57 Santa Rosa	30,000	2,840	152,885	23,070.68	223,579	406,464
58 Sarasota	30,000	14,460	778,422	37,572.89	364,121	1,172,543
59 Seminole	30,000	15,597	839,630	62,823.50	608,826	1,478,456
60 Sumter	30,000	1,398	75,258	6,340.95	61,450	166,708
61 Suwannee	30,000	1,529	82,310	5,602.56	54,295	166,605
62 Taylor	30,000	781	42,043	3,318.31	32,158	104,201
63 Union	30,000	168	9,044	2,138.52	20,724	59,768
64 Volusia	30,000	21,442	1,154,283	62,207.39	602,855	1,787,138
65 Wakulla	30,000	715	38,490	4,531.56	43,916	112,406
66 Walton	30,000	1,304	70,198	6,196.93	60,055	160,253
67 Washington	30,000	268	14,427	3,401.38	32,963	77,390
68 Washington Special	0	0	0	564.77	5,473	5,473
69 FAMU Lab School	30,000	0	0	453.48	4,395	34,395
70 FAU Lab School	30,000	0	0	496.72	4,814	34,814
71 FSU Lab School	30,000	0	0	1,477.43	14,318	44,318
72 UF Lab School	30,000	0	0	1,156.85	11,211	41,211
Total	2,130,000	911,292	49,057,400	2,493,290.06	24,162,600	75,350,000

* Sum of columns 1, 3 and 5.

FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP THIRD CALCULATION
 Supplemental Academic Instruction Funding

District	2001-02	2002-03
	SAI Allocation	SAI Allocation
	-1-	-2-
1 Alachua	8,466,167	8,466,167
2 Baker	2,086,802	2,086,802
3 Bay	8,299,525	8,299,525
4 Bradford	1,310,922	1,310,922
5 Brevard	21,075,614	21,075,614
6 Broward	56,393,060	56,393,060
7 Calhoun	497,811	497,811
8 Charlotte	3,908,967	3,908,967
9 Citrus	3,618,080	3,618,080
10 Clay	9,260,089	9,260,089
11 Collier	7,709,526	7,709,526
12 Columbia	4,144,776	4,144,776
13 Miami-Dade	136,062,180	136,062,180
14 DeSoto	1,752,411	1,752,411
15 Dixie	480,091	480,091
16 Duval	31,333,875	31,333,875
17 Escambia	10,581,590	10,581,590
18 Flagler	1,452,982	1,452,982
19 Franklin	324,046	324,046
20 Gadsden	1,529,195	1,529,195
21 Gilchrist	578,894	578,894
22 Glades	251,777	251,777
23 Gulf	491,648	491,648
24 Hamilton	462,138	462,138
25 Hardee	1,152,504	1,152,504
26 Hendry	1,772,187	1,772,187
27 Hernando	4,346,027	4,346,027
28 Highlands	2,454,884	2,454,884
29 Hillsborough	37,446,652	37,446,652
30 Holmes	792,719	792,719
31 Indian River	3,201,381	3,201,381
32 Jackson	1,523,227	1,523,227
33 Jefferson	388,264	388,264
34 Lafayette	226,662	226,662
35 Lake	7,765,831	7,765,831
36 Lee	12,798,590	12,798,590
37 Leon	9,343,697	9,343,697
38 Levy	1,346,561	1,346,561
39 Liberty	261,179	261,179
40 Madison	934,595	934,595
41 Manatee	8,102,777	8,102,777
42 Marion	13,329,817	13,329,817
43 Martin	3,559,141	3,559,141
44 Monroe	1,936,400	1,936,400
45 Nassau	2,521,225	2,521,225
46 Okaloosa	9,054,856	9,054,856
47 Okeechobee	1,759,560	1,759,560
48 Orange	36,069,751	36,069,751
49 Osceola	9,132,219	9,132,219
50 Palm Beach	33,592,078	33,592,078
51 Pasco	17,177,349	17,177,349
52 Pinellas	24,178,285	24,178,285
53 Polk	21,613,890	21,613,890
54 Putnam	3,108,311	3,108,311
55 St. Johns	4,634,829	4,634,829
56 St. Lucie	6,820,550	6,820,550
57 Santa Rosa	8,355,559	8,355,559
58 Sarasota	7,814,505	7,814,505
59 Seminole	16,347,447	16,347,447
60 Sumter	1,330,575	1,330,575
61 Suwannee	1,497,273	1,497,273
62 Taylor	788,904	788,904
63 Union	539,463	539,463
64 Volusia	18,415,351	18,415,351
65 Wakulla	976,078	976,078
66 Walton	1,247,040	1,247,040
67 Washington	922,601	922,601
68 Washington Special	163,953	163,953
69 FAMU Lab School	249,152	249,152
70 FAU Lab School	147,769	147,769
71 FSU Lab School	390,003	390,003
72 UF Lab School	318,822	318,822
Total	653,922,659	653,922,659

FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP THIRD CALCULATION
 ESE Guaranteed Allocation

District	2001-02 ESE Guaranteed Allocation	2001-02 4th Calc ESE FTE Percent of Total FTE	2002-03 Projected ESE FTE Increase Decrease	Maximum FTE For Districts Greater Than Average Prevalence 19.77%	Maximum FTE For Districts Less Than Average Prevalence 19.77%	Workload FTE	Workload Funding	2002-03 ESE Guaranteed Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	12,166,426	26.93%	(41.51)	0.00	0.00	(41.51)	(65,830)	12,100,596
2 Baker	931,715	13.08%	7.80	0.00	296.87	7.80	15,098	946,813
3 Bay	8,383,974	19.81%	161.20	87.07	0.00	87.07	168,537	8,552,511
4 Bradford	1,665,894	24.73%	(0.04)	0.00	0.00	(0.04)	(68)	1,665,826
5 Brevard	28,024,920	20.65%	270.58	180.20	0.00	180.20	348,804	28,373,724
6 Broward	79,103,030	13.90%	1,904.21	0.00	17,264.21	1,904.21	3,685,884	82,788,914
7 Calhoun	809,133	23.15%	4.21	3.31	0.00	3.31	6,407	815,540
8 Charlotte	6,616,639	21.96%	45.67	33.98	0.00	33.98	65,773	6,682,412
9 Citrus	7,212,263	22.54%	40.47	34.89	0.00	34.89	67,535	7,279,798
10 Clay	11,729,467	21.04%	25.59	132.01	0.00	25.59	49,533	11,779,000
11 Collier	14,971,060	17.91%	867.70	0.00	1,256.85	867.70	1,679,564	16,650,624
12 Columbia	3,667,019	18.11%	40.19	0.00	203.50	40.19	77,794	3,744,813
13 Miami-Dade	126,303,042	17.01%	2,184.68	0.00	11,801.02	2,184.68	4,228,776	130,531,818
14 DeSoto	1,951,554	21.60%	115.33	53.22	0.00	53.22	103,015	2,054,569
15 Dixie	998,788	22.87%	1.61	3.99	0.00	1.61	3,116	1,001,904
16 Duval	50,061,475	18.13%	(341.82)	0.00	2,285.50	(341.82)	(754,229)	49,307,246
17 Escambia	16,416,414	19.95%	16.77	0.00	0.00	0.00	0	16,416,414
18 Flagler	2,525,780	19.51%	98.14	0.00	99.38	98.14	189,965	2,715,745
19 Franklin	580,577	17.70%	9.72	0.00	28.25	9.72	18,815	599,392
20 Gadsden	2,289,829	19.06%	(4.51)	0.00	0.00	(4.51)	(7,944)	2,281,885
21 Gilchrist	1,012,113	21.84%	(18.07)	5.75	0.00	(18.07)	(32,783)	979,330
22 Glades	329,628	17.56%	0.98	0.00	21.92	0.98	1,897	331,525
23 Gulf	661,359	19.88%	21.21	0.00	0.00	0.00	0	661,359
24 Hamilton	779,834	17.36%	4.58	0.00	47.37	4.58	8,865	788,699
25 Hardee	2,012,127	23.39%	(59.34)	0.00	0.00	(59.34)	(103,423)	1,908,704
26 Hendry	2,833,050	18.48%	21.62	0.00	118.77	21.62	41,849	2,874,899
27 Hernando	6,383,123	18.24%	97.18	0.00	419.35	97.18	188,106	6,571,229
28 Highlands	4,207,563	20.56%	113.39	49.40	0.00	49.40	95,621	4,303,184
29 Hillsborough	64,198,414	18.50%	2,052.94	0.00	3,449.74	2,052.94	3,973,773	68,172,187
30 Holmes	1,145,337	15.78%	(5.45)	0.00	129.17	(5.45)	(11,381)	1,133,956
31 Indian River	6,027,930	19.93%	58.67	88.14	0.00	58.67	113,565	6,141,495
32 Jackson	2,564,576	20.40%	35.59	0.00	0.00	0.00	0	2,564,576
33 Jefferson	938,620	26.23%	9.94	0.00	0.00	0.00	0	938,620
34 Lafayette	299,401	13.04%	8.49	0.00	70.40	8.49	16,434	315,835
35 Lake	9,450,235	18.37%	224.62	0.00	715.00	224.62	434,786	9,885,021
36 Lee	30,074,031	21.21%	672.03	630.76	0.00	630.76	1,220,931	31,294,962
37 Leon	17,220,249	24.70%	1.08	10.06	0.00	1.08	2,091	17,222,340
38 Levy	2,391,773	24.05%	(11.59)	0.00	0.00	(11.59)	(18,822)	2,372,951
39 Liberty	513,677	25.00%	46.47	9.30	0.00	9.30	18,002	531,679
40 Madison	1,852,887	28.90%	(14.19)	0.00	0.00	(14.19)	(26,801)	1,826,086
41 Manatee	17,107,025	21.12%	409.27	353.91	0.00	353.91	685,046	17,792,071
42 Marion	14,678,098	18.40%	(122.16)	0.00	715.30	(122.16)	(253,392)	14,424,706
43 Martin	6,302,485	18.97%	62.56	0.00	225.88	62.56	121,094	6,423,579
44 Monroe	3,580,243	18.93%	(52.18)	0.00	65.69	(52.18)	(108,838)	3,471,405
45 Nassau	2,738,408	18.25%	9.87	0.00	166.01	9.87	19,105	2,757,513
46 Okaloosa	11,282,052	19.05%	(58.08)	0.00	208.29	(58.08)	(113,451)	11,168,601
47 Okeechobee	2,787,686	21.63%	34.62	30.00	0.00	30.00	58,070	2,845,756
48 Orange	50,478,893	18.27%	375.30	0.00	3,748.72	375.30	726,449	51,205,342
49 Osceola	10,766,437	14.70%	426.62	0.00	2,593.07	426.62	825,787	11,592,224
50 Palm Beach	59,854,146	18.34%	1,230.59	0.00	3,522.68	1,230.59	2,381,992	62,236,138
51 Pasco	23,846,860	20.08%	464.45	520.57	0.00	464.45	899,013	24,745,873
52 Pinellas	51,051,880	21.13%	29.39	190.32	0.00	29.39	56,889	51,108,769
53 Polk	32,025,230	19.07%	389.64	0.00	958.76	389.64	754,207	32,779,437
54 Putnam	3,784,292	18.37%	45.87	0.00	214.65	45.87	88,788	3,873,080
55 St. Johns	6,535,189	17.91%	236.09	0.00	555.03	236.09	456,988	6,992,177
56 St. Lucie	12,368,650	18.87%	242.26	0.00	472.67	242.26	468,931	12,837,581
57 Santa Rosa	8,077,523	20.13%	245.06	77.89	0.00	77.89	150,768	8,228,291
58 Sarasota	19,254,904	24.05%	352.93	369.76	0.00	352.93	683,149	19,938,053
59 Seminole	17,208,418	16.94%	534.13	0.00	2,188.11	534.13	1,033,889	18,242,307
60 Sumter	2,294,621	20.80%	68.33	69.41	0.00	68.33	132,263	2,426,884
61 Suwannee	1,392,405	13.40%	(21.42)	0.00	349.47	(21.42)	(39,676)	1,352,729
62 Taylor	1,188,914	20.40%	23.49	0.00	0.00	0.00	0	1,188,914
63 Union	682,905	16.95%	23.14	0.00	64.56	23.14	44,791	727,696
64 Volusia	26,224,715	19.55%	220.96	0.00	362.58	220.96	427,701	26,652,416
65 Wakulla	2,174,937	22.01%	(6.54)	1.50	0.00	(6.54)	(14,254)	2,160,683
66 Walton	1,710,598	18.19%	31.13	0.00	96.24	31.13	60,257	1,770,855
67 Washington	948,457	15.85%	(10.98)	0.00	129.95	(10.98)	(19,631)	928,826
68 Washington Special	1,439,167	58.44%	39.14	29.05	0.00	29.05	56,231	1,495,398
69 FAMU Lab School	50,218	0.00%	0.00	0.00	96.94	0.00	0	50,218
70 FAU Lab School	0	0.00%	0.00	0.00	98.85	0.00	0	0
71 FSU Lab School	318,640	10.93%	5.08	0.00	144.83	5.08	9,833	328,473
72 UF Lab School	261,713	19.52%	20.32	0.00	3.61	3.61	6,988	268,701
Total	923,720,635	19.77%	13,915.02	2,964.49	55,189.19	13,166.85	25,402,242	949,122,877

FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP THIRD CALCULATION
 Minimum Guarantee Allocation, Detail for Prior Year, 2001-02 Final Calculation

District	FEFP Base Calculation	Declining Enrollment Supplement	Sparsity Supplement	Lab Schools Discretionary Contribution	Discretionary Tax Equalization	Safe Schools Allocation	Supplemental Academic Instruction	ESE Guaranteed Allocation	Minimum Guarantee Adjustment
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	98,301,234	91,705	0	0	0	1,151,811	8,466,167	12,166,426	0
2 Baker	14,254,094	17,168	457,434	0	135,774	101,781	2,086,802	931,715	0
3 Bay	87,416,217	0	0	0	0	657,975	8,299,525	8,383,974	0
4 Bradford	13,149,310	45,632	509,961	0	77,292	120,549	1,310,922	1,665,894	0
5 Brevard	248,441,994	0	0	0	0	1,915,142	21,075,614	28,024,920	0
6 Broward	975,417,718	0	0	0	0	7,007,289	56,393,060	79,103,030	0
7 Calhoun	6,729,371	45,522	887,320	0	0	57,006	497,811	809,133	0
8 Charlotte	57,320,316	0	0	0	0	366,385	3,908,967	6,616,639	0
9 Citrus	50,022,229	0	959,073	0	0	330,303	3,618,080	7,212,263	0
10 Clay	97,199,253	0	0	0	303,222	562,513	9,260,089	11,729,467	0
11 Collier	133,668,832	0	0	0	0	907,935	7,709,526	14,971,060	0
12 Columbia	31,284,721	0	848,811	0	154,341	296,885	4,144,776	3,667,019	0
13 Miami-Dade	1,404,353,343	0	0	0	0	13,802,205	136,062,180	126,303,042	0
14 DeSoto	15,749,102	0	414,337	0	29,722	146,434	1,752,411	1,951,554	0
15 Dixie	7,347,608	95,395	602,413	0	39,768	77,568	480,091	998,788	0
16 Duval	434,263,305	0	0	0	0	4,009,746	31,333,875	50,061,475	0
17 Escambia	146,544,497	329,277	0	0	127,301	1,214,742	10,581,590	16,416,414	0
18 Flagler	23,977,542	0	0	0	0	160,914	1,452,982	2,525,780	0
19 Franklin	4,597,488	31,011	439,177	0	0	63,803	324,046	580,577	0
20 Gadsden	22,617,590	284,436	1,774,454	0	136,684	196,208	1,529,195	2,289,829	0
21 Gilchrist	8,560,768	58,583	1,018,957	0	56,597	75,840	578,894	1,012,113	0
22 Glades	3,507,951	51,704	423,871	0	0	61,602	251,777	329,628	0
23 Gulf	6,898,979	90,813	827,451	0	0	74,203	491,648	661,359	0
24 Hamilton	6,989,513	45,284	597,168	0	0	72,673	462,138	779,834	0
25 Hardee	16,117,925	0	392,607	0	10,962	135,954	1,152,504	2,012,127	0
26 Hendry	25,243,507	106,384	1,069,881	0	22,696	187,140	1,772,187	2,833,050	0
27 Hernando	57,900,368	0	771,585	0	0	470,960	4,346,027	6,383,123	0
28 Highlands	38,375,614	0	1,619,117	0	0	337,234	2,454,884	4,207,563	0
29 Hillsborough	609,526,067	0	0	0	0	5,553,052	37,446,652	64,198,414	0
30 Holmes	11,293,046	61,177	1,404,590	0	101,466	74,498	792,719	1,145,337	0
31 Indian River	52,947,573	0	8,288	0	0	443,897	3,201,381	6,027,930	0
32 Jackson	23,658,651	129,883	1,858,686	0	142,748	177,249	1,523,227	2,564,576	0
33 Jefferson	5,396,620	211,015	540,422	0	9,269	64,142	388,264	938,620	0
34 Lafayette	3,316,307	27,070	438,367	0	16,748	41,409	226,662	299,401	0
35 Lake	101,075,544	0	0	0	0	781,751	7,765,831	9,450,235	0
36 Lee	209,626,552	0	0	0	0	1,701,753	12,798,590	30,074,031	0
37 Leon	109,990,438	0	0	0	0	1,229,179	9,343,697	17,220,249	0
38 Levy	20,444,498	0	1,778,651	0	67,024	189,741	1,346,561	2,391,773	0
39 Liberty	4,550,744	0	534,336	0	29,498	49,409	261,179	513,677	0
40 Madison	11,022,034	0	553,158	0	82,933	122,895	934,595	1,852,887	0
41 Manatee	132,935,481	0	0	0	0	1,131,503	8,102,777	17,107,025	0
42 Marion	132,766,070	0	0	0	3,037	1,031,629	13,329,817	14,678,098	0
43 Martin	59,443,073	0	0	0	0	431,491	3,559,141	6,302,485	0
44 Monroe	34,945,858	142,025	0	0	0	282,946	1,936,400	3,580,243	0
45 Nassau	34,022,885	0	1,607,407	0	0	272,199	2,521,225	2,738,408	0
46 Okaloosa	103,621,555	0	0	0	0	591,392	9,054,856	11,282,052	0
47 Okeechobee	23,041,053	0	100,680	0	87,775	172,091	1,759,560	2,787,686	0
48 Orange	547,776,373	0	0	0	0	5,256,054	36,069,751	50,478,893	0
49 Osceola	130,850,064	0	0	0	0	952,904	9,132,219	10,766,437	0
50 Palm Beach	595,544,201	0	0	0	0	5,533,835	33,592,078	59,854,146	0
51 Pasco	177,216,077	0	0	0	0	1,269,602	17,177,349	23,846,860	0
52 Pinellas	414,344,494	0	0	0	0	3,872,746	24,178,285	51,051,880	0
53 Polk	271,870,247	0	0	0	10,331	2,247,782	21,613,890	32,025,230	0
54 Putnam	41,161,515	0	1,532,570	0	22,424	380,837	3,108,311	3,784,292	0
55 St. Johns	71,755,856	0	0	0	0	467,922	4,634,829	6,535,189	0
56 St. Lucie	102,451,160	0	0	0	0	771,782	6,820,550	12,368,650	0
57 Santa Rosa	74,598,880	0	0	0	25,921	401,906	8,355,559	8,077,523	0
58 Sarasota	134,405,846	0	0	0	0	1,052,072	7,814,505	19,254,904	0
59 Seminole	219,907,397	0	0	0	0	1,446,339	16,347,447	17,208,418	0
60 Sumter	20,197,847	0	1,162,643	0	0	158,615	1,330,575	2,294,621	0
61 Suwannee	18,203,344	18,587	1,176,389	0	102,158	158,779	1,497,273	1,392,405	0
62 Taylor	11,285,851	132,697	556,652	0	0	109,360	788,904	1,188,914	0
63 Union	6,895,650	134,549	589,369	0	72,847	58,434	539,463	682,905	0
64 Volusia	213,504,562	0	0	0	0	1,820,625	18,415,351	26,224,715	0
65 Wakulla	15,199,393	0	448,985	0	95,263	111,471	976,078	2,174,937	0
66 Walton	18,914,748	0	833,412	0	0	140,336	1,247,040	1,710,598	0
67 Washington	10,527,861	0	1,079,189	0	54,429	73,361	922,601	948,457	0
68 Washington Special	1,889,300	6,482	0	0	0	5,498	163,953	1,439,167	0
69 FAMU Lab School	1,597,538	34,445	204,578	64,900	27,500	34,722	249,152	50,218	0
70 FAU Lab School	1,655,635	0	0	117,378	23,450	34,716	147,769	0	0
71 FSU Lab School	4,667,339	0	507,574	187,949	73,433	43,674	390,003	318,640	0
72 UF Lab School	3,894,827	0	470,437	133,388	57,500	41,602	318,822	261,713	0
Total	8,830,190,443	2,190,844	31,000,000	503,615	2,200,113	75,350,000	653,922,659	923,720,635	0

FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP THIRD CALCULATION
 Minimum Guarantee Allocation, Detail for Prior Year, 2001-02 Final Calculation

District	Basic Discretionary Revenue	Supplemental Discretionary Revenue	Good Faith DLE Payments	Reduction Adjustment	Total Formula Funds
	-10-	-11-	-12-	-13-	-14-
1 Alachua	3,225,204	1,422,884	0	(4,984)	124,820,447
2 Baker	179,444	87,963	0	(7,851)	18,244,324
3 Bay	3,226,226	1,252,535	0	22,600	109,259,052
4 Bradford	246,862	121,011	0	(9,611)	17,237,822
5 Brevard	8,862,088	3,510,082	0	145,704	311,975,544
6 Broward	39,923,467	12,916,416	0	519,822	1,171,280,802
7 Calhoun	0	0	0	(27,005)	8,999,158
8 Charlotte	4,102,900	852,760	0	(51,093)	73,116,874
9 Citrus	2,706,271	769,430	0	(54,746)	65,562,903
10 Clay	2,314,500	1,134,559	0	46,248	122,549,851
11 Collier	16,190,595	1,777,791	0	(230,337)	174,995,402
12 Columbia	663,175	325,086	0	(3,966)	41,380,848
13 Miami-Dade	50,783,003	18,321,711	0	1,337,072	1,750,962,556
14 DeSoto	416,955	204,390	0	1,979	20,666,884
15 Dixie	140,663	68,952	0	(20,600)	9,830,646
16 Duval	15,701,379	6,280,552	0	126,696	541,777,028
17 Escambia	4,187,077	2,052,489	0	(67,581)	181,385,806
18 Flagler	1,555,398	341,578	0	(34,664)	29,979,530
19 Franklin	456,867	70,770	0	(14,309)	6,549,430
20 Gadsden	409,159	200,568	0	(77,062)	29,361,061
21 Gilchrist	151,561	74,295	0	(31,508)	11,556,100
22 Glades	199,390	53,171	0	(15,814)	4,863,280
23 Gulf	438,238	105,693	0	(34,189)	9,554,195
24 Hamilton	238,510	108,031	0	(18,275)	9,274,876
25 Hardee	452,711	221,917	0	(17,541)	20,479,166
26 Hendry	715,701	350,834	0	(32,727)	32,268,653
27 Hernando	2,293,327	858,873	0	(61,374)	72,962,889
28 Highlands	1,436,782	554,992	0	(52,961)	48,933,225
29 Hillsborough	20,781,164	8,230,971	0	65,885	745,802,205
30 Holmes	135,229	66,289	0	(46,584)	15,027,767
31 Indian River	4,138,214	746,501	0	(4,799)	67,508,985
32 Jackson	425,821	208,736	0	(57,478)	30,632,099
33 Jefferson	159,225	78,051	0	(24,969)	7,760,659
34 Lafayette	71,148	34,877	0	(14,770)	4,457,219
35 Lake	4,138,261	1,484,905	0	(57,775)	124,638,752
36 Lee	15,433,988	2,965,747	0	(156,178)	272,444,483
37 Leon	4,237,988	1,570,549	0	68,903	143,661,003
38 Levy	482,735	236,635	0	(60,041)	26,877,577
39 Liberty	66,146	32,425	0	(15,643)	6,021,771
40 Madison	177,554	87,036	0	(9,712)	14,823,380
41 Manatee	6,957,380	1,882,585	0	4,908	168,121,659
42 Marion	3,865,658	1,894,930	0	3,525	167,572,764
43 Martin	5,389,519	813,712	0	(92,077)	75,847,344
44 Monroe	5,475,104	450,891	0	(102,135)	46,711,332
45 Nassau	1,713,707	504,031	0	(76,142)	43,303,720
46 Okaloosa	4,060,750	1,512,828	0	17,331	130,140,764
47 Okeechobee	496,908	243,582	0	(1,676)	28,687,659
48 Orange	27,136,226	7,661,993	0	(268,673)	674,110,617
49 Osceola	4,705,326	1,808,321	0	14,611	158,229,882
50 Palm Beach	38,593,031	7,718,606	0	(287,857)	740,548,040
51 Pasco	5,330,928	2,519,125	0	67,734	227,427,675
52 Pinellas	20,548,946	5,560,303	0	82,685	519,639,339
53 Polk	8,140,894	3,990,634	0	20,220	339,919,228
54 Putnam	1,183,604	580,198	0	(49,148)	51,704,603
55 St. Johns	4,662,302	1,033,020	0	(84,924)	89,004,194
56 St. Lucie	4,200,559	1,466,077	0	(50,736)	128,028,042
57 Santa Rosa	2,227,845	1,092,081	0	2,541	94,782,256
58 Sarasota	12,768,192	1,802,568	0	(115,757)	176,982,330
59 Seminole	8,217,598	3,077,571	0	59,594	266,264,364
60 Sumter	730,327	299,291	0	(44,553)	26,129,366
61 Suwannee	364,567	178,709	0	(41,913)	23,050,298
62 Taylor	387,705	174,087	0	(24,068)	14,600,102
63 Union	76,545	37,522	0	(18,635)	9,068,649
64 Volusia	8,487,609	3,062,196	0	86,473	271,601,531
65 Wakulla	267,323	131,041	0	(27,665)	19,376,826
66 Walton	2,229,693	292,920	0	(59,919)	25,308,828
67 Washington	230,240	112,863	0	(37,489)	13,911,512
68 Washington Special	0	0	0	14,100	3,518,500
69 FAMU Lab School	0	0	0	(5,100)	2,257,953
70 FAU Lab School	0	0	0	(362)	1,978,586
71 FSU Lab School	0	0	0	(12,023)	6,176,589
72 UF Lab School	0	0	0	8,368	5,186,657
Total	389,913,412	119,683,740	0	0	11,028,675,461

FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP THIRD CALCULATION
 Minimum Guarantee Allocation, Detail for Prior Year, 2001-02 Final Calculation

District	Instructional Materials Allocation	Public School Technology Allocation	Student Transportation Allocation	Teacher Lead Program	Teacher Recruitment Allocation	Teacher Training	Total Categorical Funds
	-15-	-16-	-17-	-18-	-19-	-20-	-21-
1 Alachua	2,300,188	724,898	6,268,051	179,787	1,776,079	418,114	11,667,117
2 Baker	354,980	111,803	1,008,216	28,285	279,418	64,487	1,847,189
3 Bay	2,114,381	646,554	4,116,609	158,752	1,568,276	372,927	8,977,499
4 Bradford	323,457	101,546	962,298	25,270	249,641	58,571	1,720,783
5 Brevard	5,903,648	1,790,881	10,284,743	440,899	4,355,548	1,032,964	23,808,683
6 Broward	23,109,106	6,517,719	28,292,562	1,616,273	15,966,825	3,759,362	79,261,847
7 Calhoun	174,294	54,312	428,559	13,748	135,815	31,327	838,055
8 Charlotte	1,403,034	432,583	3,303,120	107,103	1,058,053	249,510	6,553,403
9 Citrus	1,229,651	382,332	3,939,306	95,896	947,340	220,526	6,815,051
10 Clay	2,527,258	729,055	5,761,349	179,152	1,769,804	420,512	11,387,130
11 Collier	3,423,304	916,243	6,885,926	224,146	2,214,287	528,481	14,192,387
12 Columbia	766,931	240,623	2,058,678	60,378	596,462	138,789	3,861,861
13 Miami-Dade	31,142,465	9,343,706	28,215,080	2,339,706	23,113,460	5,389,365	99,543,782
14 DeSoto	443,928	122,702	823,568	29,168	288,141	70,774	1,778,281
15 Dixie	180,155	55,482	613,007	13,765	135,983	32,001	1,030,393
16 Duval	10,429,180	3,184,467	19,720,442	781,597	7,721,232	1,836,772	43,673,690
17 Escambia	3,512,916	1,104,412	10,989,067	274,155	2,708,321	637,015	19,225,886
18 Flagler	671,106	179,213	2,271,640	43,058	425,362	103,368	3,693,747
19 Franklin	112,658	35,108	177,018	8,978	88,694	20,250	442,706
20 Gadsden	563,092	173,579	2,354,387	42,529	420,133	100,119	3,653,839
21 Gilchrist	208,584	65,003	597,621	16,420	162,208	37,493	1,087,329
22 Glades	86,118	26,381	155,614	6,750	66,684	15,216	356,763
23 Gulf	175,302	53,977	421,775	13,959	137,898	31,134	834,045
24 Hamilton	171,285	53,374	394,160	13,474	133,102	30,785	796,180
25 Hardee	383,930	125,617	1,189,883	29,561	292,022	72,455	2,093,468
26 Hendry	605,638	189,664	1,567,053	47,421	468,460	109,397	2,987,633
27 Hernando	1,592,531	445,755	4,577,860	108,269	1,069,567	257,107	8,051,089
28 Highlands	962,808	286,996	2,397,292	69,377	685,364	165,536	4,567,373
29 Hillsborough	14,718,944	4,224,664	35,167,636	1,037,627	10,250,502	2,436,748	67,836,121
30 Holmes	282,900	88,438	911,245	21,278	210,201	51,010	1,565,072
31 Indian River	1,331,064	385,394	2,965,832	93,046	919,180	222,292	5,916,808
32 Jackson	570,934	178,455	1,903,577	44,328	437,906	102,931	3,238,131
33 Jefferson	141,535	41,568	399,779	10,871	107,394	23,976	725,123
34 Lafayette	83,490	25,952	247,249	6,499	64,206	14,969	442,365
35 Lake	2,761,167	766,595	7,986,427	186,694	1,844,313	442,165	13,987,361
36 Lee	5,322,304	1,516,132	13,115,218	371,972	3,674,632	874,491	24,874,749
37 Leon	2,532,196	796,901	4,342,417	197,293	1,949,017	459,645	10,277,469
38 Levy	520,177	155,838	1,636,019	37,829	373,703	89,886	2,813,452
39 Liberty	130,008	32,766	310,744	7,785	76,903	18,899	577,105
40 Madison	280,773	86,372	868,892	21,178	209,214	49,818	1,516,247
41 Manatee	3,406,348	956,124	5,661,656	236,069	2,332,077	551,484	13,143,758
42 Marion	3,285,289	978,702	9,249,344	239,510	2,366,067	564,507	16,683,419
43 Martin	1,432,480	419,971	3,705,742	102,540	1,012,970	242,236	6,915,939
44 Monroe	736,490	230,738	1,593,677	57,261	565,670	133,088	3,316,924
45 Nassau	895,858	262,192	2,412,646	63,651	628,791	151,230	4,414,368
46 Okaloosa	2,510,082	771,505	5,316,964	191,181	1,888,635	444,997	11,123,364
47 Okeechobee	570,257	172,176	1,694,080	41,550	410,463	99,310	2,987,836
48 Orange	13,696,143	3,917,109	25,209,637	971,156	9,593,848	2,259,353	55,647,246
49 Osceola	3,779,698	950,195	6,751,118	227,826	2,250,642	548,064	14,507,543
50 Palm Beach	14,204,277	4,007,564	27,888,793	974,728	9,629,134	2,311,527	59,016,023
51 Pasco	4,805,310	1,311,253	11,452,377	316,067	3,122,363	756,319	21,763,689
52 Pinellas	9,378,305	2,864,308	16,213,262	705,529	6,969,778	1,652,107	37,783,289
53 Polk	6,851,168	2,036,612	18,303,125	501,445	4,953,673	1,174,700	33,820,723
54 Putnam	997,129	310,493	2,682,779	75,263	743,511	179,090	4,988,265
55 St. Johns	1,823,213	521,287	4,920,421	129,664	1,280,920	300,674	8,976,179
56 St. Lucie	2,644,247	764,181	8,165,435	185,140	1,828,957	440,772	14,028,732
57 Santa Rosa	1,943,203	575,644	4,742,849	141,000	1,392,914	332,026	9,127,636
58 Sarasota	3,345,142	933,752	6,633,047	226,217	2,234,752	538,580	13,911,490
59 Seminole	5,467,291	1,578,167	10,500,717	389,271	3,845,522	910,272	22,691,240
60 Sumter	567,593	157,543	1,527,797	37,777	373,189	90,870	2,754,769
61 Suwannee	453,679	142,761	1,339,955	35,283	348,555	82,343	2,402,576
62 Taylor	280,095	86,675	834,678	21,438	211,779	49,993	1,484,658
63 Union	175,905	53,553	519,641	13,925	137,564	30,889	931,477
64 Volusia	5,188,988	1,565,046	9,947,153	385,735	3,810,598	902,704	21,800,224
65 Wakulla	368,176	115,350	1,825,323	28,638	282,911	66,533	2,686,931
66 Walton	489,659	149,182	1,682,503	36,328	358,872	86,047	2,802,591
67 Washington	268,231	85,170	864,578	21,188	209,308	49,125	1,497,600
68 Washington Special	45,305	0	0	3,890	38,432	8,243	95,870
69 FAMU Lab School	40,245	12,200	0	3,471	34,285	7,037	97,238
70 FAU Lab School	40,456	12,185	0	2,959	29,235	7,028	91,863
71 FSU Lab School	168,394	35,356	0	9,267	91,549	20,393	324,959
72 UF Lab School	132,508	29,946	0	7,257	71,686	17,272	258,669
Total	213,538,584	62,400,000	411,269,216	15,386,500	152,000,000	36,000,000	890,594,300

FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP THIRD CALCULATION
 Minimum Guarantee Allocation, Detail for Current Year

District	FEFP Base Calculation	Declining Enrollment Supplement	Sparsity Supplement	Lab Schools Discretionary Contribution	Discretionary Tax Equalization	Safe Schools Allocation	Supplemental Academic Instruction	ESE Guaranteed Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	105,500,788	455,129	0	0	0	1,036,816	8,466,167	12,100,596
2 Baker	15,436,024	0	450,529	0	126,307	102,932	2,086,802	946,813
3 Bay	95,481,129	0	0	0	0	757,354	8,299,525	8,552,511
4 Bradford	13,905,838	133,346	524,646	0	73,227	115,108	1,310,922	1,665,826
5 Brevard	270,054,301	0	0	0	0	2,023,207	21,075,614	28,373,724
6 Broward	1,070,125,841	0	0	0	0	6,740,844	56,393,060	82,788,914
7 Calhoun	7,442,657	0	915,215	0	49,165	60,935	497,811	815,540
8 Charlotte	62,256,928	0	0	0	0	430,251	3,908,967	6,682,412
9 Citrus	54,297,321	0	1,011,690	0	0	331,291	3,618,080	7,279,798
10 Clay	107,171,288	0	0	0	247,988	605,851	9,260,089	11,779,000
11 Collier	152,244,951	0	0	0	0	945,730	7,709,526	16,650,624
12 Columbia	33,888,277	0	847,402	0	134,423	278,279	4,144,776	3,744,813
13 Miami-Dade	1,511,503,535	357,028	0	0	0	13,037,683	136,062,180	130,531,818
14 DeSoto	17,907,971	0	387,836	0	48,915	140,205	1,752,411	2,054,569
15 Dixie	7,806,697	29,384	606,980	0	37,803	80,732	480,091	1,001,904
16 Duval	471,252,838	0	0	0	0	4,166,378	31,333,875	49,307,246
17 Escambia	154,904,772	928,847	0	0	17,336	1,215,679	10,581,590	16,416,414
18 Flagler	27,247,535	0	0	0	0	177,615	1,452,982	2,715,745
19 Franklin	4,724,134	125,380	361,443	0	0	76,127	324,046	599,392
20 Gadsden	23,862,862	377,246	1,814,214	0	117,261	196,191	1,529,195	2,281,885
21 Gilchrist	9,637,166	0	1,062,975	0	48,987	77,512	578,894	979,330
22 Glades	3,563,122	43,282	413,020	0	0	57,532	251,777	331,525
23 Gulf	7,370,474	48,457	797,157	0	0	64,858	491,648	661,359
24 Hamilton	7,065,226	173,865	595,526	0	0	71,134	462,138	788,699
25 Hardee	17,703,710	0	384,638	0	0	136,663	1,152,504	1,908,704
26 Hendry	27,814,364	0	1,059,627	0	23,390	193,601	1,772,187	2,874,899
27 Hernando	63,992,086	0	686,571	0	0	523,485	4,346,027	6,571,229
28 Highlands	41,548,144	0	1,635,188	0	0	318,840	2,454,884	4,303,184
29 Hillsborough	671,822,294	0	0	0	0	5,678,908	37,446,652	68,172,187
30 Holmes	11,897,738	94,643	1,408,918	0	101,768	73,272	792,719	1,133,956
31 Indian River	58,820,786	0	0	0	0	409,684	3,201,381	6,141,495
32 Jackson	25,313,617	78,691	1,889,319	0	122,233	160,612	1,523,227	2,564,576
33 Jefferson	5,390,921	178,699	530,598	0	0	67,387	388,264	938,620
34 Lafayette	3,577,145	0	445,798	0	16,335	41,046	226,662	315,835
35 Lake	114,597,570	0	0	0	0	778,578	7,765,831	9,885,021
36 Lee	238,893,575	0	0	0	0	1,799,721	12,798,590	31,294,962
37 Leon	117,839,601	0	0	0	0	1,213,757	9,343,697	17,222,340
38 Levy	21,603,403	215,636	1,793,211	0	46,292	173,410	1,346,561	2,372,951
39 Liberty	5,217,141	0	559,379	0	33,601	48,407	261,179	531,679
40 Madison	11,505,542	172,949	566,172	0	78,333	125,528	934,595	1,826,086
41 Manatee	148,676,683	0	0	0	0	1,254,152	8,102,777	17,792,071
42 Marion	146,384,604	0	0	0	0	1,001,074	13,329,817	14,424,706
43 Martin	65,778,148	0	0	0	0	436,542	3,559,141	6,423,579
44 Monroe	37,194,959	0	0	0	0	405,874	1,936,400	3,471,405
45 Nassau	36,791,406	0	1,570,039	0	0	258,982	2,521,225	2,757,513
46 Okaloosa	111,997,510	0	0	0	0	627,906	9,054,856	11,168,601
47 Okeechobee	25,374,450	0	69,684	0	82,729	178,908	1,759,560	2,845,756
48 Orange	600,639,779	0	0	0	0	5,227,265	36,069,751	51,205,342
49 Osceola	151,655,367	0	0	0	0	947,299	9,132,219	11,592,224
50 Palm Beach	670,648,758	0	0	0	0	5,486,685	33,592,078	62,236,138
51 Pasco	201,774,644	0	0	0	0	1,355,542	17,177,349	24,745,873
52 Pinellas	443,659,520	14,423	0	0	0	3,829,361	24,178,285	51,108,769
53 Polk	295,734,725	0	0	0	0	2,253,227	21,613,890	32,779,437
54 Putnam	44,066,090	266,163	1,575,254	0	25,473	419,401	3,108,311	3,873,080
55 St. Johns	81,139,693	0	0	0	0	459,823	4,634,829	6,992,177
56 St. Lucie	114,657,663	0	0	0	0	822,673	6,820,550	12,837,581
57 Santa Rosa	82,183,029	0	0	0	0	406,464	8,355,559	8,228,291
58 Sarasota	146,325,889	0	0	0	0	1,172,543	7,814,505	19,938,053
59 Seminole	237,247,066	0	0	0	0	1,478,456	16,347,447	18,242,307
60 Sumter	22,424,253	0	1,171,590	0	0	166,708	1,330,575	2,426,884
61 Suwannee	19,458,038	16,217	1,188,590	0	89,956	166,605	1,497,273	1,352,729
62 Taylor	11,788,713	133,652	566,906	0	0	104,201	788,904	1,188,914
63 Union	7,490,169	0	595,104	0	67,579	59,768	539,463	727,696
64 Volusia	233,137,228	0	0	0	0	1,787,138	18,415,351	26,652,416
65 Wakulla	16,258,376	15,498	451,333	0	85,081	112,406	976,078	2,160,683
66 Walton	21,496,872	0	758,474	0	0	160,253	1,247,040	1,770,855
67 Washington	11,640,933	0	1,105,444	0	48,238	77,390	922,601	928,826
68 Washington Special	2,074,357	0	0	0	0	5,473	163,953	1,495,398
69 FAMU Lab School	1,618,612	43,282	195,749	65,446	24,517	34,395	249,152	50,218
70 FAU Lab School	1,864,191	0	0	130,975	25,000	34,814	147,769	0
71 FSU Lab School	5,333,383	0	528,164	213,223	75,050	44,318	390,003	328,473
72 UF Lab School	4,138,441	35,175	475,617	142,026	59,000	41,211	318,822	268,701
Total	9,672,842,861	3,936,992	31,000,000	551,670	1,905,987	75,350,000	653,922,659	949,122,877

FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP THIRD CALCULATION
 Minimum Guarantee Allocation, Detail for Current Year

District	Potential Basic Discretionary Revenue	Potential Supplemental Discretionary Revenue	2002-03 Potential Formula Funds
	-9-	-10-	-11-
1 Alachua	3,464,900	1,413,136	132,437,532
2 Baker	191,246	93,748	19,434,401
3 Bay	3,476,326	1,288,286	117,855,131
4 Bradford	259,739	127,323	18,115,975
5 Brevard	9,565,633	3,582,423	334,674,902
6 Broward	44,797,024	13,351,270	1,274,196,953
7 Calhoun	118,879	58,274	9,958,476
8 Charlotte	4,606,346	858,045	78,742,949
9 Citrus	2,882,159	757,273	70,177,612
10 Clay	2,507,367	1,229,102	132,800,685
11 Collier	19,143,146	1,951,850	198,645,827
12 Columbia	710,583	348,325	44,096,878
13 Miami-Dade	56,656,501	18,774,409	1,866,923,154
14 DeSoto	417,205	204,512	22,913,624
15 Dixie	148,989	73,034	10,265,614
16 Duval	16,990,072	6,496,204	579,546,613
17 Escambia	4,409,196	2,161,370	190,635,204
18 Flagler	1,814,928	373,662	33,782,467
19 Franklin	567,577	70,112	6,848,211
20 Gadsden	431,005	211,277	30,821,136
21 Gilchrist	163,778	80,283	12,628,925
22 Glades	205,166	51,493	4,916,917
23 Gulf	531,208	105,200	10,070,361
24 Hamilton	236,029	104,593	9,497,210
25 Hardee	547,343	240,402	22,073,964
26 Hendry	726,697	356,224	34,820,989
27 Hernando	2,480,203	919,134	79,518,735
28 Highlands	1,481,924	578,241	52,320,405
29 Hillsborough	22,585,367	8,635,582	814,340,990
30 Holmes	142,040	69,627	15,714,681
31 Indian River	4,617,586	778,652	73,969,584
32 Jackson	460,231	225,603	32,338,109
33 Jefferson	164,553	78,405	7,737,447
34 Lafayette	71,924	35,257	4,730,002
35 Lake	4,541,654	1,585,126	139,153,780
36 Lee	17,884,632	3,121,044	305,792,524
37 Leon	4,523,526	1,569,930	151,712,851
38 Levy	526,032	257,859	28,335,355
39 Liberty	65,768	32,239	6,749,393
40 Madison	186,167	91,258	15,486,630
41 Manatee	7,883,495	1,963,145	185,672,323
42 Marion	4,208,846	1,972,381	181,321,428
43 Martin	5,804,399	842,207	82,844,016
44 Monroe	6,152,245	446,339	49,607,222
45 Nassau	1,967,972	493,922	46,361,059
46 Okaloosa	4,317,859	1,507,017	138,673,749
47 Okeechobee	542,900	266,128	31,120,115
48 Orange	28,614,330	8,079,340	729,835,807
49 Osceola	5,332,156	2,038,765	180,698,030
50 Palm Beach	42,853,288	8,234,553	823,051,500
51 Pasco	5,947,424	2,705,495	253,706,327
52 Pinellas	22,055,513	5,665,240	550,511,111
53 Polk	8,805,885	4,109,413	365,296,577
54 Putnam	1,238,083	606,904	55,178,759
55 St. Johns	5,285,884	1,077,906	99,590,312
56 St. Lucie	4,583,751	1,554,880	141,277,098
57 Santa Rosa	2,445,553	1,146,053	102,764,949
58 Sarasota	14,486,274	1,903,099	191,640,363
59 Seminole	8,975,893	3,220,762	285,511,931
60 Sumter	856,599	325,843	28,702,452
61 Suwannee	388,281	190,334	24,348,023
62 Taylor	397,744	168,456	15,137,490
63 Union	78,824	38,639	9,597,242
64 Volusia	9,304,364	3,156,186	292,452,683
65 Wakulla	288,448	141,396	20,489,299
66 Walton	2,623,023	298,305	28,354,822
67 Washington	238,867	117,092	15,079,391
68 Washington Special	0	0	3,739,181
69 FAMU Lab School	0	0	2,281,371
70 FAU Lab School	0	0	2,202,749
71 FSU Lab School	0	0	6,912,614
72 UF Lab School	0	0	5,478,993
Total	430,978,549	124,609,587	11,944,221,182

FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP THIRD CALCULATION
 Minimum Guarantee Allocation, Detail for Current Year

District	Instructional Materials	Student Transportation	Public School Technology	Teacher Lead Program	Teacher Training Allocation	Total Major Category
	-13-	-14-	-15-	-16-	-17-	-18-
1 Alachua	2,492,839	6,484,870	706,491	176,550	407,498	10,268,248
2 Baker	406,859	1,036,961	111,771	27,630	64,469	1,647,690
3 Bay	2,334,455	4,232,638	644,847	162,002	371,943	7,745,885
4 Bradford	348,799	988,879	97,753	24,983	56,383	1,516,797
5 Brevard	6,485,444	10,589,025	1,787,953	446,573	1,031,278	20,340,273
6 Broward	24,104,198	28,676,676	6,546,824	1,675,849	3,776,158	64,779,705
7 Calhoun	192,705	439,919	53,903	13,468	31,091	731,086
8 Charlotte	1,541,098	3,371,615	429,829	107,515	247,922	5,697,979
9 Citrus	1,335,950	4,038,098	377,646	95,144	217,823	6,064,661
10 Clay	2,755,349	5,900,675	736,994	183,497	425,092	10,001,607
11 Collier	3,759,384	7,056,439	949,833	244,272	547,856	12,557,784
12 Columbia	854,317	2,115,109	239,181	60,741	137,958	3,407,306
13 Miami-Dade	32,142,923	28,848,656	9,190,026	2,354,126	5,300,737	77,836,468
14 DeSoto	493,465	844,264	125,451	31,768	72,359	1,567,307
15 Dixie	190,812	628,051	54,147	13,774	31,231	918,015
16 Duval	11,198,219	20,513,546	3,153,001	791,692	1,818,627	37,475,085
17 Escambia	3,797,609	11,272,585	1,072,561	271,623	618,645	17,033,023
18 Flagler	766,515	2,331,285	188,296	46,705	108,607	3,441,408
19 Franklin	120,749	182,286	32,657	8,639	18,837	363,168
20 Gadsden	597,013	2,383,207	165,083	41,171	95,219	3,281,693
21 Gilchrist	247,602	615,231	65,854	16,176	37,984	982,847
22 Glades	90,926	160,037	25,368	6,465	14,632	297,428
23 Gulf	185,639	435,502	52,357	13,165	30,199	716,862
24 Hamilton	183,709	403,704	49,937	13,045	28,803	679,198
25 Hardee	459,991	1,220,492	125,619	30,367	72,456	1,908,925
26 Hendry	708,762	1,615,966	191,068	47,442	110,207	2,673,445
27 Hernando	1,713,902	4,695,521	452,901	114,567	261,230	7,238,121
28 Highlands	1,014,479	2,541,303	284,437	72,193	164,061	4,076,473
29 Hillsborough	16,155,817	37,331,715	4,288,914	1,083,079	2,473,813	61,333,338
30 Holmes	303,964	933,777	85,494	21,482	49,312	1,394,029
31 Indian River	1,505,836	3,034,644	393,529	97,699	226,985	5,258,693
32 Jackson	613,292	1,944,463	174,269	43,527	100,517	2,876,068
33 Jefferson	142,894	412,208	38,169	9,843	22,016	625,130
34 Lafayette	93,755	254,116	25,890	6,447	14,933	395,141
35 Lake	2,957,945	8,203,767	779,765	198,082	449,763	12,589,322
36 Lee	5,993,486	13,430,756	1,553,715	392,073	896,171	22,266,201
37 Leon	2,750,594	4,518,708	784,618	196,539	452,562	8,703,021
38 Levy	535,811	1,686,078	150,039	38,074	86,542	2,496,544
39 Liberty	132,883	322,396	34,336	8,304	19,805	517,724
40 Madison	296,866	899,354	82,255	21,225	47,444	1,347,144
41 Manatee	3,602,691	5,941,603	966,556	246,005	557,502	11,314,357
42 Marion	3,592,006	9,573,668	980,713	247,003	565,668	14,959,058
43 Martin	1,580,552	3,814,624	424,109	106,429	244,623	6,170,337
44 Monroe	796,981	1,648,499	227,249	56,497	131,076	2,860,302
45 Nassau	926,987	2,485,793	259,975	64,889	149,951	3,887,595
46 Okaloosa	2,759,556	5,235,040	767,964	189,701	442,956	9,395,217
47 Okeechobee	647,921	1,750,143	173,834	43,280	100,266	2,715,444
48 Orange	13,712,274	26,152,691	3,876,373	1,010,581	2,235,862	46,987,781
49 Osceola	4,098,353	6,915,699	1,000,748	256,222	577,224	12,848,246
50 Palm Beach	15,373,296	28,285,758	4,068,268	1,027,355	2,346,546	51,101,223
51 Pasco	5,280,968	11,824,871	1,351,379	339,210	779,465	19,575,893
52 Pinellas	9,854,645	16,603,924	2,818,792	711,135	1,625,858	31,614,354
53 Polk	7,337,583	18,749,442	2,029,886	514,378	1,170,823	29,802,112
54 Putnam	1,068,446	2,775,624	301,684	77,878	174,009	4,397,641
55 St. Johns	2,161,572	5,056,993	544,319	133,909	313,959	8,210,752
56 St. Lucie	2,953,817	8,370,830	778,390	194,646	448,969	12,746,652
57 Santa Rosa	2,124,115	4,867,054	577,525	144,216	333,112	8,046,022
58 Sarasota	3,483,998	6,784,268	940,556	239,619	542,506	11,990,947
59 Seminole	5,681,496	10,737,414	1,572,651	402,418	907,093	19,301,072
60 Sumter	588,476	1,550,627	158,732	40,897	91,555	2,430,287
61 Suwannee	491,155	1,361,651	140,248	34,909	80,894	2,108,857
62 Taylor	297,429	867,251	83,067	20,973	47,912	1,316,632
63 Union	195,068	534,474	53,533	13,357	30,878	827,310
64 Volusia	5,603,097	10,079,465	1,557,228	392,701	898,197	18,530,688
65 Wakulla	397,367	1,906,735	113,438	28,454	65,430	2,511,424
66 Walton	619,593	1,730,280	155,127	36,867	89,476	2,631,343
67 Washington	309,912	888,099	85,146	20,936	49,112	1,353,205
68 Washington Special	50,896	0	0	3,832	8,155	62,883
69 FAMU Lab School	41,958	0	11,352	3,073	6,548	62,931
70 FAU Lab School	47,522	0	12,434	3,134	7,172	70,262
71 FSU Lab School	149,474	0	36,984	9,407	21,332	217,197
72 UF Lab School	103,098	0	28,959	7,395	16,703	156,155
Total	227,939,157	423,087,042	62,400,000	15,828,822	36,000,000	765,255,021

FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP THIRD CALCULATION
 Minimum Guarantee Allocation, Detail for Current Year

District	Total Potential Formula Funds	Total Major Categoricals	Total Potential Funds	2002-03 UFTE	Potential Funds Per UFTE
	-19-	-20-	-21-	-22-	-23-
1 Alachua	132,437,532	10,268,248	142,705,780	28,222.55	5,056.45
2 Baker	19,434,401	1,647,690	21,082,091	4,464.97	4,721.66
3 Bay	117,855,131	7,745,885	125,601,016	25,760.05	4,875.81
4 Bradford	18,115,975	1,516,797	19,632,772	3,904.99	5,027.61
5 Brevard	334,674,902	20,340,273	355,015,175	71,424.29	4,970.51
6 Broward	1,274,196,953	64,779,705	1,338,976,658	261,529.39	5,119.79
7 Calhoun	9,958,476	731,086	10,689,562	2,153.30	4,964.27
8 Charlotte	78,742,949	5,697,979	84,440,928	17,170.61	4,917.76
9 Citrus	70,177,612	6,064,661	76,242,273	15,086.03	5,053.83
10 Clay	132,800,685	10,001,607	142,802,292	29,441.07	4,850.45
11 Collier	198,645,827	12,557,784	211,203,611	37,943.47	5,566.27
12 Columbia	44,096,878	3,407,306	47,504,184	9,554.70	4,971.81
13 Miami-Dade	1,866,923,154	77,836,468	1,944,759,622	367,118.74	5,297.36
14 DeSoto	22,913,624	1,567,307	24,480,931	5,011.47	4,884.98
15 Dixie	10,265,614	918,015	11,183,629	2,163.03	5,170.35
16 Duval	579,546,613	37,475,085	617,021,698	125,954.56	4,898.76
17 Escambia	190,635,204	17,033,023	207,668,227	42,846.15	4,846.84
18 Flagler	33,782,467	3,441,408	37,223,875	7,521.94	4,948.71
19 Franklin	6,848,211	363,168	7,211,379	1,304.58	5,527.74
20 Gadsden	30,821,136	3,281,693	34,102,829	6,594.65	5,171.29
21 Gilchrist	12,628,925	982,847	13,611,772	2,630.69	5,174.22
22 Glades	4,916,917	297,428	5,214,345	1,013.40	5,145.40
23 Gulf	10,070,361	716,862	10,787,223	2,091.55	5,157.53
24 Hamilton	9,497,210	679,198	10,176,408	1,994.85	5,101.34
25 Hardee	22,073,964	1,908,925	23,982,889	5,018.16	4,779.22
26 Hendry	34,820,989	2,673,445	37,494,434	7,632.70	4,912.34
27 Hernando	79,518,735	7,238,121	86,756,856	18,092.27	4,795.24
28 Highlands	52,320,405	4,076,473	56,396,878	11,362.56	4,963.40
29 Hillsborough	814,340,990	61,333,338	875,674,328	171,331.47	5,111.00
30 Holmes	15,714,681	1,394,029	17,108,710	3,415.27	5,009.48
31 Indian River	73,969,584	5,258,693	79,228,277	15,720.51	5,039.80
32 Jackson	32,338,109	2,876,068	35,214,177	6,961.63	5,058.32
33 Jefferson	7,737,447	625,130	8,362,577	1,524.76	5,484.52
34 Lafayette	4,730,002	395,141	5,125,143	1,034.25	4,955.42
35 Lake	139,153,780	12,589,322	151,743,102	31,149.69	4,871.42
36 Lee	305,792,524	22,266,201	328,058,725	62,067.07	5,285.55
37 Leon	151,712,851	8,703,021	160,415,872	31,343.53	5,117.99
38 Levy	28,335,355	2,496,544	30,831,899	5,993.70	5,144.05
39 Liberty	6,749,393	517,724	7,267,117	1,371.65	5,298.08
40 Madison	15,486,630	1,347,144	16,833,774	3,285.90	5,123.03
41 Manatee	185,672,323	11,314,357	196,986,680	38,611.50	5,101.76
42 Marion	181,321,428	14,959,058	196,280,486	39,177.04	5,010.09
43 Martin	82,844,016	6,170,337	89,014,353	16,942.09	5,254.04
44 Monroe	49,607,222	2,860,302	52,467,524	9,078.04	5,779.61
45 Nassau	46,361,059	3,887,595	50,248,654	10,385.34	4,838.42
46 Okaloosa	138,673,749	9,395,217	148,068,966	30,678.25	4,826.51
47 Okeechobee	31,120,115	2,715,444	33,835,559	6,944.25	4,872.46
48 Orange	729,835,807	46,987,781	776,823,588	154,851.48	5,016.57
49 Osceola	180,698,030	12,848,246	193,546,276	39,977.41	4,841.39
50 Palm Beach	823,051,500	51,101,223	874,152,723	162,517.23	5,378.83
51 Pasco	253,706,327	19,575,893	273,282,220	53,984.25	5,062.26
52 Pinellas	550,511,111	31,614,354	582,125,465	112,603.73	5,169.68
53 Polk	365,296,577	29,802,112	395,098,689	81,088.91	4,872.41
54 Putnam	55,178,759	4,397,641	59,576,400	12,051.52	4,943.48
55 St. Johns	99,590,312	8,210,752	107,801,064	21,744.21	4,957.69
56 St. Lucie	141,277,098	12,746,652	154,023,750	31,094.74	4,953.37
57 Santa Rosa	102,764,949	8,046,022	110,810,971	23,070.68	4,803.11
58 Sarasota	191,640,363	11,990,947	203,631,310	37,572.89	5,419.63
59 Seminole	285,511,931	19,301,072	304,813,003	62,823.50	4,851.89
60 Sumter	28,702,452	2,430,287	31,132,739	6,340.95	4,909.79
61 Suwannee	24,348,023	2,108,857	26,456,880	5,602.56	4,722.28
62 Taylor	15,137,490	1,316,632	16,454,122	3,318.31	4,958.58
63 Union	9,597,242	827,310	10,424,552	2,138.52	4,874.66
64 Volusia	292,452,683	18,530,688	310,983,371	62,207.39	4,999.14
65 Wakulla	20,489,299	2,511,424	23,000,723	4,531.56	5,075.67
66 Walton	28,354,822	2,631,343	30,986,165	6,196.93	5,000.24
67 Washington	15,079,391	1,353,205	16,432,596	3,401.38	4,831.16
68 Washington Special	3,739,181	62,883	3,802,064	564.77	6,732.06
69 FAMU Lab School	2,281,371	62,931	2,344,302	453.48	5,169.58
70 FAU Lab School	2,202,749	70,262	2,273,011	496.72	4,576.04
71 FSU Lab School	6,912,614	217,197	7,129,811	1,477.43	4,825.82
72 UF Lab School	5,478,993	156,155	5,635,148	1,156.85	4,871.11
Total	11,944,221,182	765,255,021	12,709,476,203	2,493,290.06	5,097.47

FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP THIRD CALCULATION
 Minimum Guarantee Allocation Summary

District	2001-02 Adjusted Funds Per UFTE	2002-03 District Guarantee (Column 25 x 1.01)	2002-03 Potential Funds	Difference: Column 24 above Column 25	2002-03 Unweighted FTE	Computed Minimum Guarantee Adjustment (Col 27 x Col 28)
	-24-	-25-	-26-	-27-	-28-	-29-
1 Alachua	4,712.90	4,760.03	5,056.45	0.00	28,222.55	0
2 Baker	4,502.99	4,548.02	4,721.66	0.00	4,464.97	0
3 Bay	4,576.63	4,622.40	4,875.81	0.00	25,760.05	0
4 Bradford	4,680.12	4,726.92	5,027.61	0.00	3,904.99	0
5 Brevard	4,702.32	4,749.34	4,970.51	0.00	71,424.29	0
6 Broward	4,811.45	4,859.56	5,119.79	0.00	261,529.39	0
7 Calhoun	4,535.27	4,580.62	4,964.27	0.00	2,153.30	0
8 Charlotte	4,615.62	4,661.78	4,917.76	0.00	17,170.61	0
9 Citrus	4,744.95	4,792.40	5,053.83	0.00	15,086.03	0
10 Clay	4,604.83	4,650.88	4,850.45	0.00	29,441.07	0
11 Collier	5,175.75	5,227.51	5,566.27	0.00	37,943.47	0
12 Columbia	4,703.03	4,750.06	4,971.81	0.00	9,554.70	0
13 Miami-Dade	4,950.21	4,999.71	5,297.36	0.00	367,118.74	0
14 DeSoto	4,634.26	4,680.60	4,884.98	0.00	5,011.47	0
15 Dixie	4,909.66	4,958.76	5,170.35	0.00	2,163.03	0
16 Duval	4,611.49	4,657.60	4,898.76	0.00	125,954.56	0
17 Escambia	4,554.28	4,599.82	4,846.84	0.00	42,846.15	0
18 Flagler	4,710.34	4,757.44	4,948.71	0.00	7,521.94	0
19 Franklin	4,988.62	5,038.51	5,527.74	0.00	1,304.58	0
20 Gadsden	4,757.69	4,805.27	5,171.29	0.00	6,594.65	0
21 Gilchrist	4,875.72	4,924.48	5,174.22	0.00	2,630.69	0
22 Glades	4,947.78	4,997.26	5,145.40	0.00	1,013.40	0
23 Gulf	4,812.59	4,860.72	5,157.53	0.00	2,091.55	0
24 Hamilton	4,715.20	4,762.35	5,101.34	0.00	1,994.85	0
25 Hardee	4,509.01	4,554.10	4,779.22	0.00	5,018.16	0
26 Hendry	4,664.37	4,711.01	4,912.34	0.00	7,632.70	0
27 Hernando	4,559.54	4,605.14	4,795.24	0.00	18,092.27	0
28 Highlands	4,675.88	4,722.64	4,963.40	0.00	11,362.56	0
29 Hillsborough	4,817.47	4,865.64	5,111.00	0.00	171,331.47	0
30 Holmes	4,704.79	4,751.84	5,009.48	0.00	3,415.27	0
31 Indian River	4,778.88	4,826.67	5,039.80	0.00	15,720.51	0
32 Jackson	4,747.53	4,795.01	5,058.32	0.00	6,961.63	0
33 Jefferson	5,094.14	5,145.08	5,484.52	0.00	1,524.76	0
34 Lafayette	4,728.11	4,775.39	4,955.42	0.00	1,034.25	0
35 Lake	4,538.26	4,583.64	4,871.42	0.00	31,149.69	0
36 Lee	4,915.59	4,964.75	5,285.55	0.00	62,067.07	0
37 Leon	4,836.79	4,885.16	5,117.99	0.00	31,343.53	0
38 Levy	4,774.98	4,822.73	5,144.05	0.00	5,993.70	0
39 Liberty	4,949.21	4,998.70	5,298.08	0.00	1,371.65	0
40 Madison	4,738.50	4,785.89	5,123.03	0.00	3,285.90	0
41 Manatee	4,747.60	4,795.08	5,101.76	0.00	38,611.50	0
42 Marion	4,719.00	4,766.19	5,010.09	0.00	39,177.04	0
43 Martin	4,940.14	4,989.54	5,254.04	0.00	16,942.09	0
44 Monroe	5,431.36	5,485.67	5,779.61	0.00	9,078.04	0
45 Nassau	4,563.66	4,609.30	4,838.42	0.00	10,385.34	0
46 Okaloosa	4,583.42	4,629.25	4,826.51	0.00	30,678.25	0
47 Okeechobee	4,609.97	4,656.07	4,872.46	0.00	6,944.25	0
48 Orange	4,666.15	4,712.81	5,016.57	0.00	154,851.48	0
49 Osceola	4,569.45	4,615.14	4,841.39	0.00	39,977.41	0
50 Palm Beach	5,002.20	5,052.22	5,378.83	0.00	162,517.23	0
51 Pasco	4,766.44	4,814.10	5,062.26	0.00	53,984.25	0
52 Pinellas	4,870.51	4,919.22	5,169.68	0.00	112,603.73	0
53 Polk	4,599.22	4,645.21	4,872.41	0.00	81,088.91	0
54 Putnam	4,564.37	4,610.01	4,943.48	0.00	12,051.52	0
55 St. Johns	4,687.18	4,734.05	4,957.69	0.00	21,744.21	0
56 St. Lucie	4,655.10	4,701.65	4,953.37	0.00	31,094.74	0
57 Santa Rosa	4,531.30	4,576.61	4,803.11	0.00	23,070.68	0
58 Sarasota	5,121.65	5,172.87	5,419.63	0.00	37,572.89	0
59 Seminole	4,591.86	4,637.78	4,851.89	0.00	62,823.50	0
60 Sumter	4,593.55	4,639.49	4,909.79	0.00	6,340.95	0
61 Suwannee	4,459.66	4,504.26	4,722.28	0.00	5,602.56	0
62 Taylor	4,647.71	4,694.19	4,958.58	0.00	3,318.31	0
63 Union	4,687.20	4,734.07	4,874.66	0.00	2,138.52	0
64 Volusia	4,697.82	4,744.80	4,999.14	0.00	62,207.39	0
65 Wakulla	4,788.61	4,836.50	5,075.67	0.00	4,531.56	0
66 Walton	4,728.45	4,775.73	5,000.24	0.00	6,196.93	0
67 Washington	4,482.00	4,526.82	4,831.16	0.00	3,401.38	0
68 Washington Special	6,463.29	6,527.92	6,732.06	0.00	564.77	0
69 FAMU Lab School	4,904.08	4,953.12	5,169.58	0.00	453.48	0
70 FAU Lab School	4,316.60	4,359.77	4,576.04	0.00	496.72	0
71 FSU Lab School	4,674.75	4,721.50	4,825.82	0.00	1,477.43	0
72 UF Lab School	4,614.44	4,660.58	4,871.11	0.00	1,156.85	0
Total	4,783.69		5,097.47	0.00	2,493,290.06	0

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Mills
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FLORIDA DEPARTMENT OF EDUCATION
2002-03 FEFP THIRD CALCULATION
Required Local Effort Equalized Millage Rate Calculation

District	2001	2001	2001-02 Equalization Factor	2001-02 Unequalized RLE Taxes 5.800 Mills	2001-02 Equalization Amount	2002	Millage Rate Adjustment	Equalized Millage Rate (5.800+ col 7)
	Tax Roll Certified July 16, 2002	Assessment Ratio Certified July 16, 2002				Tax Roll Certified July 16, 2002		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	6,656,767,656	95.2	0.022059	36,678,790	809,097	7,118,252,993	0.120	5.928
2 Baker	370,369,640	103.6	(0.060811)	2,040,737	(124,099)	396,295,617	(0.330)	5.478
3 Bay	6,658,877,264	94.7	0.027455	36,690,414	1,007,335	7,182,538,013	0.148	5.956
4 Bradford	509,520,062	94.3	0.031813	2,807,456	89,314	530,870,730	0.177	5.985
5 Brevard	18,291,203,593	95.6	0.017782	100,784,532	1,792,151	19,680,521,788	0.096	5.904
6 Broward	83,625,286,109	96.0	0.013542	460,775,326	6,239,819	92,460,317,113	0.071	5.879
7 Calhoun	242,031,302	98.4	(0.011179)	1,333,592	(14,908)	245,364,974	(0.064)	5.744
8 Charlotte	8,468,318,051	100.0	(0.027000)	46,660,432	(1,259,832)	9,517,082,970	(0.139)	5.669
9 Citrus	5,585,697,765	93.6	0.039530	30,777,195	1,216,623	5,957,710,006	0.215	6.023
10 Clay	4,777,089,729	94.8	0.026371	26,321,764	694,131	5,120,071,286	0.143	5.951
11 Collier	33,417,120,169	98.7	(0.014184)	184,128,332	(2,611,676)	39,632,814,938	(0.069)	5.739
12 Columbia	1,368,781,954	96.1	0.012487	7,541,989	94,177	1,474,317,916	0.067	5.875
13 Miami-Dade	104,662,089,304	97.4	(0.001027)	576,688,112	(592,259)	116,749,283,714	(0.005)	5.803
14 DeSoto	860,588,600	99.7	(0.024072)	4,741,843	(114,146)	861,069,325	(0.140)	5.668
15 Dixie	290,325,895	102.3	(0.048876)	1,599,696	(78,187)	303,555,466	(0.271)	5.537
16 Duval	32,407,386,779	100.1	(0.027972)	178,564,701	(4,994,812)	34,176,580,710	(0.154)	5.654
17 Escambia	8,642,058,347	92.0	0.057609	47,617,741	2,743,210	9,050,622,599	0.319	6.127
18 Flagler	3,210,315,937	95.7	0.016719	17,688,841	295,740	3,744,181,643	0.083	5.891
19 Franklin	942,965,065	99.3	(0.020141)	5,195,738	(104,647)	1,153,247,163	(0.096)	5.712
20 Gadsden	844,497,111	96.8	0.005165	4,653,179	24,034	889,282,461	0.028	5.836
21 Gilchrist	312,819,005	94.1	0.034006	1,723,633	58,614	337,106,172	0.183	5.991
22 Glades	411,537,490	99.0	(0.017172)	2,267,572	(38,939)	423,265,635	(0.097)	5.711
23 Gulf	944,580,126	109.2	(0.108974)	5,204,636	(567,170)	1,098,371,349	(0.544)	5.264
24 Hamilton	492,281,514	93.7	0.038420	2,712,471	104,213	485,536,843	0.226	6.034
25 Hardee	934,388,620	96.5	0.008290	5,148,481	42,681	1,139,422,634	0.039	5.847
26 Hendry	1,477,194,641	92.5	0.051892	8,139,342	422,367	1,495,273,257	0.297	6.105
27 Hernando	4,733,388,623	99.9	(0.026026)	26,080,971	(678,783)	5,089,102,430	(0.140)	5.668
28 Highlands	2,965,495,218	93.2	0.043991	16,339,879	718,808	3,043,544,855	0.249	6.057
29 Hillsborough	42,891,979,863	99.7	(0.024072)	236,334,809	(5,689,052)	46,613,873,282	(0.128)	5.680
30 Holmes	279,109,947	92.7	0.049622	1,537,896	76,313	293,168,098	0.274	6.082
31 Indian River	8,541,205,140	103.3	(0.058083)	47,062,040	(2,733,504)	9,518,069,299	(0.302)	5.506
32 Jackson	878,887,893	99.4	(0.021127)	4,842,672	(102,311)	947,494,795	(0.114)	5.694
33 Jefferson	328,636,952	94.7	0.027455	1,810,790	49,715	339,650,849	0.154	5.962
34 Lafayette	146,849,050	94.3	0.031813	809,138	25,741	147,781,360	0.183	5.991
35 Lake	8,541,301,623	99.2	(0.019153)	47,062,572	(901,389)	9,361,617,279	(0.101)	5.707
36 Lee	31,855,496,020	94.2	0.032909	175,523,783	5,776,312	36,885,604,140	0.165	5.973
37 Leon	8,747,137,535	93.0	0.046237	48,196,728	2,228,472	9,338,200,527	0.251	6.059
38 Levy	996,357,930	94.9	0.025290	5,489,932	138,840	1,084,125,312	0.135	5.943
39 Liberty	136,524,324	98.6	(0.013185)	752,249	(9,918)	137,475,238	(0.076)	5.732
40 Madison	366,467,802	95.9	0.014599	2,019,238	29,479	383,227,018	0.081	5.889
41 Manatee	14,359,917,021	99.2	(0.019153)	79,123,143	(1,515,446)	16,227,553,571	(0.098)	5.710
42 Marion	7,978,654,453	95.0	0.024211	43,962,386	1,064,373	8,696,452,882	0.129	5.937
43 Martin	11,123,877,413	99.4	(0.021127)	61,292,565	(1,294,928)	12,042,785,798	(0.113)	5.695
44 Monroe	11,300,524,389	97.7	(0.004094)	62,265,889	(254,917)	12,719,658,439	(0.021)	5.787
45 Nassau	3,537,062,327	104.8	(0.071565)	19,489,213	(1,394,746)	4,252,836,326	(0.345)	5.463
46 Okaloosa	8,381,321,264	93.6	0.039530	46,181,080	1,825,538	8,930,818,936	0.215	6.023
47 Okeechobee	1,025,610,488	96.1	0.012487	5,651,114	70,565	1,105,376,959	0.067	5.875
48 Orange	56,008,722,266	98.8	(0.015182)	308,608,060	(4,685,288)	58,905,228,497	(0.084)	5.724
49 Osceola	9,711,714,371	98.2	(0.009165)	53,511,546	(490,433)	11,030,354,922	(0.047)	5.761
50 Palm Beach	79,655,378,068	97.1	0.002060	438,901,133	904,136	88,470,256,007	0.011	5.819
51 Pasco	11,002,947,919	100.9	(0.035679)	60,626,243	(2,163,084)	12,300,905,965	(0.185)	5.623
52 Pinellas	42,412,684,581	97.3	0.000000	233,693,892	0	45,653,050,615	0.000	5.808
53 Polk	16,802,670,465	96.9	0.004128	92,582,714	382,181	18,175,201,451	0.022	5.830
54 Putnam	2,442,938,481	96.0	0.013542	13,460,591	182,283	2,508,549,556	0.076	5.884
55 St. Johns	9,622,913,400	97.6	(0.003074)	53,022,253	(162,990)	10,857,641,305	(0.016)	5.792
56 St. Lucie	8,690,623,195	96.8	0.005165	47,885,334	247,328	9,435,182,462	0.028	5.836
57 Santa Rosa	4,598,235,166	96.7	0.006205	25,336,276	157,212	5,073,779,537	0.033	5.841
58 Sarasota	26,353,336,881	95.5	0.018848	145,206,886	2,736,859	29,933,771,165	0.096	5.904
59 Seminole	16,960,987,472	97.7	(0.004094)	93,455,041	(382,605)	18,506,883,063	(0.022)	5.786
60 Sumter	1,507,383,751	91.3	0.065717	8,305,684	545,825	1,774,422,924	0.324	6.132
61 Suwannee	752,459,848	90.3	0.077519	4,146,054	321,398	793,811,936	0.426	6.234
62 Taylor	800,216,694	101.4	(0.040434)	4,409,194	(178,281)	814,992,354	(0.230)	5.578
63 Union	157,987,633	99.7	(0.024072)	870,512	(20,955)	164,154,999	(0.134)	5.674
64 Volusia	17,518,284,250	99.4	(0.021127)	96,525,746	(2,039,299)	19,047,344,498	(0.113)	5.695
65 Wakulla	551,749,882	105.4	(0.076850)	3,040,142	(233,635)	597,594,856	(0.412)	5.396
66 Walton	4,602,049,927	92.1	0.056460	25,357,295	1,431,673	5,384,185,055	0.280	6.088
67 Washington	475,212,451	94.5	0.029630	2,618,421	77,584	500,235,466	0.163	5.971
68 Washington Special	0	0.0	0.000000	0	0	0	0.000	0.000
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
70 FAU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
71 FSU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
72 UF Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
Total	806,148,393,704	97.3		4,441,877,649	(808,098)	888,308,974,341		5.808

FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP THIRD CALCULATION
 Required Local Effort and 90% Adjustment Calculation

District	2002 Tax Roll Certified July 16, 2002	Unadjusted Required Local Effort 5.808	Gross State & Local FEFP -11-	Gross State & Local FEFP X 90.00% -12-	Required Local Effort Tax Above Column 12 -13-	Column 13 Millage Equivalent -14-	Required Local Effort Millage Rate (Equalized) -15- *	Required Local Effort from Taxes (Equalized) -16-
1 Alachua	7,118,252,993	39,275,673	127,044,576	114,340,118	0	0.000	5.928	40,087,154
2 Baker	396,295,617	2,186,601	19,136,801	17,223,121	0	0.000	5.478	2,062,362
3 Bay	7,182,538,013	39,630,372	113,313,708	101,982,337	0	0.000	5.956	40,640,237
4 Bradford	530,870,730	2,929,132	17,854,457	16,069,011	0	0.000	5.985	3,018,398
5 Brevard	19,680,521,788	108,589,247	321,254,599	289,129,139	0	0.000	5.904	110,384,111
6 Broward	92,460,317,113	510,159,046	1,242,513,632	1,118,262,269	0	0.000	5.879	516,395,494
7 Calhoun	245,364,974	1,353,826	9,775,237	8,797,713	0	0.000	5.744	1,338,908
8 Charlotte	9,517,082,970	52,511,457	73,092,589	65,783,330	0	0.000	5.669	51,254,726
9 Citrus	5,957,710,006	32,872,261	66,750,486	60,075,437	0	0.000	6.023	34,089,123
10 Clay	5,120,071,286	28,250,505	128,517,713	115,665,942	0	0.000	5.951	28,946,067
11 Collier	39,632,814,938	218,678,020	181,929,550	163,736,595	54,941,425	1.459	4.349	163,744,957
12 Columbia	1,474,317,916	8,134,697	43,686,820	39,318,138	0	0.000	5.875	8,228,537
13 Miami-Dade	116,749,283,714	644,175,848	1,826,585,419	1,643,926,877	0	0.000	5.803	643,621,289
14 DeSoto	861,069,325	4,751,036	22,653,339	20,388,005	0	0.000	5.668	4,636,514
15 Dixie	303,555,466	1,674,898	10,299,280	9,269,352	0	0.000	5.537	1,596,747
16 Duval	34,176,580,710	188,572,702	557,596,947	501,837,252	0	0.000	5.654	183,572,668
17 Escambia	9,050,622,599	49,937,715	185,452,293	166,907,064	0	0.000	6.127	52,680,506
18 Flagler	3,744,181,643	20,658,897	31,762,896	28,586,606	0	0.000	5.891	20,954,125
19 Franklin	1,153,247,163	6,363,157	6,371,849	5,734,664	628,493	0.574	5.234	5,734,291
20 Gadsden	889,282,461	4,906,705	30,063,393	27,057,054	0	0.000	5.836	4,930,360
21 Gilchrist	337,106,172	1,860,017	12,110,001	10,899,001	0	0.000	5.991	1,918,623
22 Glades	423,265,635	2,335,410	4,791,298	4,312,168	0	0.000	5.711	2,296,407
23 Gulf	1,098,371,349	6,060,374	9,410,198	8,469,178	0	0.000	5.264	5,492,735
24 Hamilton	485,536,843	2,678,998	9,358,469	8,422,622	0	0.000	6.034	2,783,243
25 Hardee	1,139,422,634	6,286,878	20,866,577	18,779,919	0	0.000	5.847	6,329,094
26 Hendry	1,495,273,257	8,250,320	33,725,082	30,352,574	0	0.000	6.105	8,672,211
27 Hernando	5,089,102,430	28,079,632	77,110,101	69,399,091	0	0.000	5.668	27,402,781
28 Highlands	3,043,544,855	16,793,063	50,552,041	45,496,837	0	0.000	6.057	17,513,014
29 Hillsborough	46,613,873,282	257,196,707	792,468,956	713,222,060	0	0.000	5.680	251,528,460
30 Holmes	293,168,098	1,617,584	15,550,196	13,995,176	0	0.000	6.082	1,693,896
31 Indian River	9,518,069,299	52,516,899	68,144,330	61,329,897	0	0.000	5.506	49,786,165
32 Jackson	947,494,795	5,227,897	31,653,593	28,488,234	0	0.000	5.694	5,125,284
33 Jefferson	339,650,849	1,874,058	7,641,045	6,876,941	0	0.000	5.962	1,923,748
34 Lafayette	147,781,360	815,398	4,655,018	4,189,516	0	0.000	5.991	841,090
35 Lake	9,361,670,279	51,653,952	134,729,082	121,256,174	0	0.000	5.707	50,755,700
36 Lee	36,885,604,140	203,520,009	286,215,365	257,593,829	0	0.000	5.973	209,301,828
37 Leon	9,338,200,527	51,524,455	146,107,223	131,496,501	0	0.000	6.059	53,751,149
38 Levy	1,084,125,312	5,981,770	27,766,536	24,989,852	0	0.000	5.943	6,120,809
39 Liberty	137,475,238	758,533	6,235,562	5,612,006	0	0.000	5.732	748,608
40 Madison	383,227,018	2,114,493	15,444,438	13,899,994	0	0.000	5.889	2,143,983
41 Manatee	16,227,553,571	89,537,150	178,688,707	160,819,836	0	0.000	5.710	88,026,364
42 Marion	8,696,452,882	47,983,548	177,093,701	159,384,331	0	0.000	5.937	49,049,299
43 Martin	12,042,785,798	66,447,275	76,690,050	69,021,045	0	0.000	5.695	65,154,482
44 Monroe	12,719,658,439	70,181,987	43,196,636	38,876,972	31,305,015	2.591	3.217	38,873,184
45 Nassau	4,252,836,326	23,465,450	43,738,483	39,364,635	0	0.000	5.463	22,071,583
46 Okaloosa	8,930,818,936	49,276,687	131,587,335	118,428,602	0	0.000	6.023	51,100,806
47 Okeechobee	1,105,376,959	6,099,028	30,178,417	27,160,575	0	0.000	5.875	6,169,385
48 Orange	58,905,228,497	325,015,489	713,178,546	641,860,691	0	0.000	5.724	320,314,852
49 Osceola	11,030,354,922	60,861,086	176,112,670	158,501,403	0	0.000	5.761	60,368,581
50 Palm Beach	88,470,256,007	488,143,485	777,036,149	699,332,534	0	0.000	5.819	489,067,999
51 Pasco	12,300,905,965	67,871,479	245,283,318	220,754,986	0	0.000	5.623	65,709,595
52 Pinellas	45,653,050,615	251,895,272	526,612,729	473,951,456	0	0.000	5.808	251,895,272
53 Polk	18,175,201,451	100,283,492	356,588,072	320,929,265	0	0.000	5.830	100,663,353
54 Putnam	2,508,549,556	13,841,173	54,223,176	48,800,858	0	0.000	5.884	14,022,290
55 St. Johns	10,857,641,305	59,908,122	91,677,129	82,509,416	0	0.000	5.792	59,743,086
56 St. Lucie	9,435,182,462	52,059,563	135,342,950	121,808,655	0	0.000	5.836	52,310,539
57 Santa Rosa	5,073,779,537	27,995,086	98,972,135	89,074,922	0	0.000	5.841	28,154,149
58 Sarasota	29,933,771,165	165,162,576	180,404,348	162,363,913	2,798,663	0.098	5.710	162,375,742
59 Seminole	18,506,883,063	102,113,578	278,126,662	250,313,996	0	0.000	5.786	101,726,784
60 Sumter	1,774,422,924	9,790,556	28,122,917	25,310,625	0	0.000	6.132	10,336,723
61 Suwannee	793,811,936	4,379,937	23,773,188	21,395,869	0	0.000	6.234	4,701,192
62 Taylor	814,992,354	4,496,802	14,726,181	13,253,563	0	0.000	5.578	4,318,726
63 Union	164,154,999	905,742	9,620,765	8,658,689	0	0.000	5.674	884,845
64 Volusia	19,047,344,498	105,095,628	281,487,333	253,338,600	0	0.000	5.695	103,050,896
65 Wakulla	597,594,856	3,297,289	20,181,379	18,163,241	0	0.000	5.396	3,063,391
66 Walton	5,384,185,055	29,707,779	24,472,834	22,025,551	7,682,228	1.502	4.306	22,025,086
67 Washington	500,235,466	2,760,099	14,508,652	13,057,787	0	0.000	5.971	2,837,561
68 Washington Special	0	0	3,900,036	3,510,032	0	0.000	0.000	0
69 FAMU Lab School	0	0	2,393,034	2,153,731	0	0.000	0.000	0
70 FAU Lab School	0	0	2,214,894	1,993,405	0	0.000	0.000	0
71 FSU Lab School	0	0	7,086,259	6,377,633	0	0.000	0.000	0
72 UF Lab School	0	0	5,517,957	4,966,161	0	0.000	0.000	0
Total	888,308,974,341	4,901,333,600	11,522,927,337	10,370,634,602	97,355,824		5.808	4,802,061,167

* For eligible districts, unequalized millage rate of 5.808 less column 14.

FLORIDA DEPARTMENT OF EDUCATION
2002-03 FEFP THIRD CALCULATION
Required Local Effort Tax Calculation

District	2002 School Taxable Value December 12, 2002	Value of Property Contested in Court	Revised School Taxable Value	Equalized Required Local Effort Millage Rate	Equalized Required Local Effort Taxes	Potential Discretionary Local Effort	Potential Equalized Discretionary Local Effort	Total Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	7,151,495,817	0	7,151,495,817	5.928	40,274,364	3,464,900	1,413,136	45,152,400
2 Baker	394,729,572	0	394,729,572	5.478	2,054,212	191,246	93,748	2,339,206
3 Bay	7,175,079,671	0	7,175,079,671	5.956	40,598,036	3,476,326	1,288,286	45,362,648
4 Bradford	536,097,883	0	536,097,883	5.985	3,048,119	259,739	127,323	3,435,181
5 Brevard	19,743,308,009	0	19,743,308,009	5.904	110,736,266	9,565,633	3,582,423	123,884,322
6 Broward	92,460,317,113	0	92,460,317,113	5.879	516,395,494	44,797,024	13,351,270	574,543,788
7 Calhoun	245,364,974	0	245,364,974	5.744	1,338,908	118,879	58,274	1,516,061
8 Charlotte	9,507,422,433	0	9,507,422,433	5.669	51,202,699	4,606,346	858,045	56,667,090
9 Citrus	5,948,729,040	0	5,948,729,040	6.023	34,037,735	2,882,159	757,273	37,677,167
10 Clay	5,175,164,435	0	5,175,164,435	5.951	29,257,533	2,507,367	1,229,102	32,994,002
11 Collier	39,511,137,275	0	39,511,137,275	4.349	163,242,239	19,143,146	1,951,850	184,337,235
12 Columbia	1,466,631,653	0	1,466,631,653	5.875	8,185,638	710,583	348,325	9,244,546
13 Miami-Dade	116,938,082,229	0	116,938,082,229	5.803	644,662,107	56,656,501	18,774,409	720,093,017
14 DeSoto	861,104,943	0	861,104,943	5.668	4,636,706	417,205	204,512	5,258,423
15 Dixie	307,510,001	0	307,510,001	5.537	1,617,549	148,989	73,034	1,839,572
16 Duval	35,067,228,240	0	35,067,228,240	5.654	188,356,603	16,990,072	6,496,204	211,842,879
17 Escambia	9,100,507,039	0	9,100,507,039	6.127	52,970,866	4,409,196	2,161,370	59,541,432
18 Flagler	3,745,981,194	0	3,745,981,194	5.891	20,964,196	1,814,928	373,662	23,152,786
19 Franklin	1,171,469,432	0	1,171,469,432	5.234	5,824,897	567,577	70,112	6,462,586
20 Gadsden	889,586,894	0	889,586,894	5.836	4,932,048	431,005	211,277	5,574,330
21 Gilchrist	338,034,413	0	338,034,413	5.991	1,923,906	163,778	80,283	2,167,967
22 Glades	423,459,265	0	423,459,265	5.711	2,297,457	205,166	51,493	2,554,116
23 Gulf	1,096,405,026	0	1,096,405,026	5.264	5,482,902	531,208	105,200	6,119,310
24 Hamilton	487,160,882	0	487,160,882	6.034	2,792,552	236,029	104,593	3,133,174
25 Hardee	1,129,707,419	0	1,129,707,419	5.847	6,275,129	547,343	240,402	7,062,874
26 Hendry	1,499,891,286	0	1,499,891,286	6.105	8,698,994	726,697	356,224	9,781,915
27 Hernando	5,119,097,942	0	5,119,097,942	5.668	27,564,295	2,480,203	919,134	30,963,632
28 Highlands	3,058,665,728	0	3,058,665,728	6.057	17,600,021	1,481,924	578,241	19,660,186
29 Hillsborough	46,615,825,252	0	46,615,825,252	5.680	251,538,993	22,585,367	8,635,582	282,759,942
30 Holmes	293,168,098	0	293,168,098	6.082	1,693,896	142,040	69,627	1,905,563
31 Indian River	9,530,620,283	0	9,530,620,283	5.506	49,851,816	4,617,586	778,652	55,248,054
32 Jackson	949,908,763	0	949,908,763	5.694	5,138,341	460,231	225,603	5,824,175
33 Jefferson	339,634,606	0	339,634,606	5.962	1,923,656	164,553	78,405	2,166,614
34 Lafayette	148,450,553	0	148,450,553	5.991	844,899	71,924	35,257	952,080
35 Lake	9,373,898,757	0	9,373,898,757	5.707	50,821,998	4,541,654	1,585,126	56,948,778
36 Lee	36,913,584,370	0	36,913,584,370	5.973	209,460,597	17,884,632	3,121,044	230,466,273
37 Leon	9,336,482,381	0	9,336,482,381	6.059	53,741,259	4,523,526	1,569,930	59,834,715
38 Levy	1,085,721,165	0	1,085,721,165	5.943	6,129,819	526,032	257,859	6,913,710
39 Liberty	135,744,457	0	135,744,457	5.732	739,183	65,768	32,239	837,190
40 Madison	384,245,660	0	384,245,660	5.889	2,149,682	186,167	91,258	2,427,107
41 Manatee	16,271,403,564	0	16,271,403,564	5.710	88,264,229	7,883,495	1,963,145	98,110,869
42 Marion	8,686,988,955	0	8,686,988,955	5.937	48,995,921	4,208,846	1,972,381	55,177,148
43 Martin	11,980,184,422	0	11,980,184,422	5.695	64,815,793	5,804,399	842,207	71,462,399
44 Monroe	12,698,131,393	0	12,698,131,393	3.217	38,807,394	6,152,245	446,339	45,405,978
45 Nassau	4,061,861,751	0	4,061,861,751	5.463	21,080,453	1,967,972	493,922	23,542,347
46 Okaloosa	8,911,988,856	0	8,911,988,856	6.023	50,993,063	4,317,859	1,507,017	56,817,939
47 Okeechobee	1,120,537,060	0	1,120,537,060	5.875	6,253,997	542,900	266,128	7,063,025
48 Orange	59,059,504,397	0	59,059,504,397	5.724	321,153,773	28,614,330	8,079,340	357,847,443
49 Osceola	11,005,480,968	0	11,005,480,968	5.761	60,232,447	5,332,156	2,038,765	67,603,368
50 Palm Beach	88,448,478,861	0	88,448,478,861	5.819	488,947,614	42,853,288	8,234,553	540,035,455
51 Pasco	12,275,384,679	0	12,275,384,679	5.623	65,573,264	5,947,244	2,705,495	74,226,183
52 Pinellas	45,522,214,631	0	45,522,214,631	5.808	251,173,371	22,055,513	5,665,240	278,894,124
53 Polk	18,175,201,451	0	18,175,201,451	5.830	100,663,353	8,805,885	4,109,413	113,578,651
54 Putnam	2,555,383,578	0	2,555,383,578	5.884	14,284,083	1,238,083	606,904	16,129,070
55 St. Johns	10,909,977,285	0	10,909,977,285	5.792	60,031,059	5,285,884	1,077,906	66,394,849
56 St. Lucie	9,460,785,477	0	9,460,785,477	5.836	52,452,487	4,583,751	1,554,880	58,591,118
57 Santa Rosa	5,047,579,980	0	5,047,579,980	5.841	28,008,769	2,445,553	1,146,053	31,600,375
58 Sarasota	29,899,430,459	0	29,899,430,459	5.710	162,189,461	14,486,274	1,903,099	178,578,834
59 Seminole	18,526,094,475	0	18,526,094,475	5.786	101,832,384	8,975,893	3,220,762	114,029,039
60 Sumter	1,768,005,357	0	1,768,005,357	6.132	10,299,338	856,599	325,843	11,481,780
61 Suwannee	801,405,948	0	801,405,948	6.234	4,746,166	388,281	190,334	5,324,781
62 Taylor	820,936,238	0	820,936,238	5.578	4,350,223	397,744	168,456	4,916,423
63 Union	162,692,310	0	162,692,310	5.674	876,960	78,824	38,639	994,423
64 Volusia	19,204,053,675	0	19,204,053,675	5.695	103,898,731	9,304,364	3,156,186	116,359,281
65 Wakulla	595,352,260	0	595,352,260	5.396	3,051,895	288,448	141,396	3,481,739
66 Walton	5,413,876,159	0	5,413,876,159	4.306	22,146,543	2,623,023	298,305	25,067,871
67 Washington	493,018,408	0	493,018,408	5.971	2,796,622	238,867	117,092	3,152,581
68 Washington Special	0	0	0	0.000	0	0	0	0
69 FAMU Lab School	0	0	0	0.000	0	0	0	0
70 FAU Lab School	0	0	0	0.000	0	0	0	0
71 FSU Lab School	0	0	0	0.000	0	0	0	0
72 UF Lab School	0	0	0	0.000	0	0	0	0
Total	889,532,606,750	0	889,532,606,750		4,808,925,003	430,978,549	124,609,587	5,364,513,139

FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP THIRD CALCULATION
 Discretionary Lottery/School Recognition Calculation

District	Base Funding	Discretionary Lottery Allocation	Prior Year Adjustment	Adjusted Lottery Funding	2001-02 School Recognition Awards	Total Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	105,500,788	2,027,302	(1,250)	2,026,052	1,792,776	3,818,828
2 Baker	15,436,024	296,618	(171)	296,447	0	296,447
3 Bay	95,481,129	1,834,764	(1,317)	1,833,447	1,098,981	2,932,428
4 Bradford	13,905,838	267,214	(624)	266,590	117,073	383,663
5 Brevard	270,054,301	5,189,359	(2,049)	5,187,310	5,398,642	10,585,952
6 Broward	1,070,125,841	20,563,522	(1,261)	20,562,261	13,188,578	33,750,839
7 Calhoun	7,442,657	143,018	(243)	142,775	147,898	290,673
8 Charlotte	62,256,928	1,196,328	(667)	1,195,661	1,381,994	2,577,655
9 Citrus	54,297,321	1,043,377	(1,561)	1,041,816	910,063	1,951,879
10 Clay	107,171,288	2,059,402	(1,122)	2,058,280	1,866,564	3,924,844
11 Collier	152,244,951	2,925,537	(735)	2,924,802	1,904,871	4,829,673
12 Columbia	33,888,277	651,197	1,427	652,624	245,272	897,896
13 Miami-Dade	1,511,503,535	29,045,029	(4,457)	29,040,572	19,241,308	48,281,880
14 DeSoto	17,907,971	344,119	(5,869)	338,250	253,122	591,372
15 Dixie	7,806,697	150,013	(88)	149,925	52,828	202,753
16 Duval	471,252,838	9,055,587	(275)	9,055,312	5,177,569	14,232,881
17 Escambia	154,904,772	2,976,648	(2,247)	2,974,401	1,695,049	4,669,450
18 Flagler	27,247,535	523,588	154	523,742	624,076	1,147,818
19 Franklin	4,724,134	90,779	(49)	90,730	44,772	135,502
20 Gadsden	23,862,862	458,548	(230)	458,318	29,207	487,525
21 Gilchrist	9,637,166	185,188	(284)	184,904	121,938	306,842
22 Glades	3,563,122	68,469	432	68,901	58,253	127,154
23 Gulf	7,370,474	141,631	(82)	141,549	108,319	249,868
24 Hamilton	7,065,226	135,765	34	135,799	42,705	178,504
25 Hardee	17,703,710	340,194	(787)	339,407	0	339,407
26 Hendry	27,814,364	534,480	(426)	534,054	93,800	627,854
27 Hernando	63,992,086	1,229,671	(1,645)	1,228,026	455,315	1,683,341
28 Highlands	41,548,144	798,389	(974)	797,415	475,989	1,273,404
29 Hillsborough	671,822,294	12,909,727	10,744	12,920,471	9,229,085	22,149,556
30 Holmes	11,897,738	228,627	202	228,829	163,669	392,498
31 Indian River	58,820,786	1,130,299	1,891	1,132,190	659,711	1,791,901
32 Jackson	25,313,617	486,426	(762)	485,664	179,665	665,329
33 Jefferson	5,390,921	103,592	(296)	103,296	0	103,296
34 Lafayette	3,577,145	68,738	(133)	68,605	101,994	170,599
35 Lake	114,597,570	2,202,105	(1,220)	2,200,885	1,005,508	3,206,393
36 Lee	238,893,575	4,590,575	(6,178)	4,584,397	2,967,320	7,551,717
37 Leon	117,839,601	2,264,404	(1,987)	2,262,417	1,934,940	4,197,357
38 Levy	21,603,403	415,131	(390)	414,741	80,152	494,893
39 Liberty	5,217,141	100,253	7,133	107,386	58,550	165,936
40 Madison	11,505,542	221,090	(763)	220,327	0	220,327
41 Manatee	148,676,683	2,856,969	7,610	2,864,579	1,459,131	4,323,710
42 Marion	146,384,604	2,812,924	(2,887)	2,810,037	1,308,482	4,118,519
43 Martin	65,778,148	1,263,992	(166)	1,263,826	979,923	2,243,749
44 Monroe	37,194,959	714,738	(558)	714,180	397,118	1,111,298
45 Nassau	36,791,406	706,983	(320)	706,663	484,789	1,191,452
46 Okaloosa	111,997,510	2,152,143	1,363	2,153,506	2,201,921	4,355,427
47 Okeechobee	25,374,450	487,595	(183)	487,412	264,772	752,184
48 Orange	600,639,779	11,541,885	23,288	11,565,173	6,454,210	18,019,383
49 Osceola	151,655,367	2,914,207	(3,227)	2,910,980	1,275,934	4,186,914
50 Palm Beach	670,648,758	12,887,176	(11,485)	12,875,691	7,392,176	20,267,867
51 Pasco	201,774,644	3,877,299	43	3,877,342	1,915,390	5,792,732
52 Pinellas	443,659,520	8,525,355	(2,162)	8,523,193	5,333,622	13,856,815
53 Polk	295,734,725	5,682,834	(4,510)	5,678,324	2,736,748	8,415,072
54 Putnam	44,066,090	846,773	249	847,022	282,815	1,129,837
55 St. Johns	81,139,693	1,559,179	12,152	1,571,331	1,261,795	2,833,126
56 St. Lucie	114,657,663	2,203,260	4,526	2,207,786	837,132	3,044,918
57 Santa Rosa	82,183,029	1,579,228	(2,008)	1,577,220	1,791,482	3,368,702
58 Sarasota	146,325,889	2,811,796	4,230	2,816,026	2,714,298	5,530,324
59 Seminole	237,247,066	4,558,936	(2,746)	4,556,190	4,872,932	9,429,122
60 Sumter	22,424,253	430,904	(198)	430,706	125,447	556,153
61 Suwannee	19,458,038	373,905	(629)	373,276	0	373,276
62 Taylor	11,788,713	226,532	(768)	225,764	0	225,764
63 Union	7,490,169	143,931	(206)	143,725	0	143,725
64 Volusia	233,137,228	4,479,961	(2,322)	4,477,639	3,170,224	7,647,863
65 Wakulla	16,258,376	312,421	434	312,855	194,554	507,409
66 Walton	21,496,872	413,084	(819)	412,265	293,117	705,382
67 Washington	11,640,933	223,692	(117)	223,575	44,012	267,587
68 Washington Special	2,074,357	39,861	(249)	39,612	0	39,612
69 FAMU Lab School	1,618,612	31,103	(19)	31,084	47,946	79,030
70 FAU Lab School	1,864,191	35,822	(20)	35,802	47,886	83,688
71 FSU Lab School	5,333,383	102,486	(241)	102,245	138,799	241,044
72 UF Lab School	4,138,441	79,524	70	79,594	117,588	197,182
Total	9,672,842,861	185,873,201	0	185,873,201	121,051,799	306,925,000

FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP THIRD CALCULATION
 Prior Year Adjustments

District	Final Calculation 2001-02 -1- *	FEFP Paid 2001-02 -2- **	Net Earned vs. Paid 2001-02 -3-	FTE Amendments 2001-02 -4-	Prior Year FTE Audit Adjustments -5-	Total Prior Year Adjustments -6-
1 Alachua	83,052,676	83,154,105	(101,429)	1,054	(212,410)	(312,785)
2 Baker	15,747,664	15,763,537	(15,873)	158	0	(15,715)
3 Bay	67,655,591	67,755,409	(99,818)	919	0	(98,899)
4 Bradford	13,949,970	13,984,633	(34,663)	148	0	(34,515)
5 Brevard	195,103,620	195,323,626	(220,006)	2,627	(255,087)	(472,466)
6 Broward	669,423,645	663,362,690	6,060,955	46,627	0	6,107,582
7 Calhoun	7,630,915	7,646,482	(15,567)	79	0	(15,488)
8 Charlotte	21,755,724	21,796,965	(41,241)	598	0	(40,643)
9 Citrus	29,298,518	29,386,357	(87,839)	544	0	(87,295)
10 Clay	91,364,540	91,464,333	(99,793)	1,044	0	(98,749)
11 Collier	11,409,771	11,509,332	(99,561)	1,344	(249,649)	(347,866)
12 Columbia	32,339,268	32,306,513	32,755	354	0	33,109
13 Miami-Dade	1,104,284,986	1,106,100,110	(1,815,124)	13,534	0	(1,801,590)
14 DeSoto	15,149,180	15,377,152	(227,972)	176	0	(227,796)
15 Dixie	7,871,304	7,880,174	(8,870)	84	0	(8,786)
16 Duval	347,376,380	347,072,341	304,039	7,812	0	311,851
17 Escambia	123,490,402	123,646,240	(155,838)	1,536	0	(154,302)
18 Flagler	9,933,664	9,940,580	(6,916)	246	0	(6,670)
19 Franklin	800,567	806,049	(5,482)	800	0	(5,429)
20 Gadsden	24,038,912	24,064,777	(25,865)	252	(101,532)	(127,145)
21 Gilchrist	9,540,121	9,557,595	(17,474)	99	0	(17,375)
22 Glades	2,387,541	2,376,088	11,453	40	0	11,493
23 Gulf	3,771,584	4,363,420	(591,836)	79	0	(591,757)
24 Hamilton	6,074,865	6,081,728	(6,863)	139	0	(6,724)
25 Hardee	14,452,617	14,490,786	(38,169)	(11,788)	0	(49,957)
26 Hendry	22,489,978	22,519,083	(29,105)	274	0	(28,831)
27 Hernando	43,437,464	43,534,128	(96,664)	612	0	(96,052)
28 Highlands	29,924,194	29,986,188	(61,994)	412	0	(61,582)
29 Hillsborough	482,944,114	483,429,547	(485,433)	(128,686)	0	(614,119)
30 Holmes	13,253,393	13,248,612	4,781	130	0	4,911
31 Indian River	15,328,323	15,283,842	44,481	549	0	45,030
32 Jackson	24,966,607	25,003,240	(36,633)	263	0	(36,370)
33 Jefferson	5,632,389	5,647,457	(15,068)	66	0	(15,002)
34 Lafayette	3,514,086	3,522,262	(8,176)	38	0	(8,138)
35 Lake	73,645,800	73,747,029	(101,229)	1,044	0	(100,185)
36 Lee	75,799,244	76,154,428	(355,184)	2,228	(487,885)	(840,841)
37 Leon	88,257,228	88,400,813	(143,585)	1,209	0	(142,376)
38 Levy	20,327,676	20,357,881	(30,205)	229	0	(29,976)
39 Liberty	5,089,833	4,795,947	293,886	52	0	293,938
40 Madison	12,503,805	12,541,175	(37,370)	128	0	(37,242)
41 Manatee	81,487,726	81,273,272	214,454	1,397	0	215,851
42 Marion	115,906,907	116,094,206	(187,299)	1,419	0	(185,880)
43 Martin	7,871,714	7,910,424	(38,710)	611	0	(38,099)
44 Monroe	2,446,870	2,484,558	(37,688)	6,842	0	(30,846)
45 Nassau	21,021,261	21,054,410	(33,149)	360	0	(32,789)
46 Okaloosa	77,867,043	77,874,397	(7,354)	1,092	0	(6,262)
47 Okeechobee	22,238,219	22,258,624	(20,405)	245	0	(20,160)
48 Orange	338,119,730	337,527,534	592,196	5,606	0	597,802
49 Osceola	98,070,650	98,260,718	(190,068)	(1,989)	0	(192,057)
50 Palm Beach	242,695,593	243,447,391	(751,798)	14,635	0	(737,163)
51 Pasco	160,230,722	160,333,882	(103,160)	1,925	0	(101,235)
52 Pinellas	256,374,247	257,114,648	(740,401)	2,439	0	(737,962)
53 Polk	231,024,043	231,351,292	(327,249)	968	0	(326,281)
54 Putnam	36,203,446	36,218,302	(14,856)	(1,266)	0	(16,122)
55 St. Johns	32,661,244	32,236,747	424,497	731	0	425,228
56 St. Lucie	74,628,011	74,400,265	227,746	1,073	0	228,819
57 Santa Rosa	66,421,702	66,541,964	(120,262)	802	0	(119,460)
58 Sarasota	13,208,714	13,124,796	83,918	(441)	0	83,477
59 Seminole	160,144,105	160,365,369	(221,264)	3,969	0	(217,295)
60 Sumter	16,296,840	16,317,539	(20,699)	220	0	(20,479)
61 Suwannee	18,080,515	18,122,322	(41,807)	197	0	(41,610)
62 Taylor	9,469,681	9,492,927	(23,246)	123	0	(23,123)
63 Union	7,944,557	7,955,666	(11,109)	79	0	(11,030)
64 Volusia	164,219,007	164,431,587	(212,580)	2,280	0	(210,300)
65 Wakulla	15,626,212	15,619,777	6,435	853	0	7,288
66 Walton	1,361,168	1,407,596	(46,428)	9,238	0	(37,190)
67 Washington	10,665,433	10,677,709	(12,276)	119	0	(12,157)
68 Washington Special	3,512,801	3,518,646	(5,845)	31	0	(5,814)
69 FAMU Lab School	2,249,709	2,251,836	(2,127)	20	0	(2,107)
70 FAU Lab School	1,972,404	1,974,055	(1,651)	17	0	(1,634)
71 FSU Lab School	6,159,192	6,172,584	(13,392)	54	(84,086)	(97,424)
72 UF Lab School	5,168,116	5,168,044	72	45	(3,749)	(3,632)
Total	6,126,365,741	6,126,365,741	0	0	(1,394,398)	(1,394,398)

* Net State FEFP allocation, Final 2001-02 calculation, CFO 03-29 dated November 12, 2002.

** Net State FEFP allocation, Fourth 2001-02 calculation, DPBM 02-89 dated April 30, 2002.

FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP THIRD CALCULATION
 Prior Year Adjustments, Page Two

District	Audit Adjustments		Total Audit Adjustments
	1998-99	1999-00	-9-
1 Alachua	0	(212,410)	(212,410)
2 Baker	0	0	0
3 Bay	0	0	0
4 Bradford	0	0	0
5 Brevard	0	(255,087)	(255,087)
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	0	0	0
11 Collier	(249,649)	0	(249,649)
12 Columbia	0	0	0
13 Miami-Dade	0	0	0
14 DeSoto	0	0	0
15 Dixie	0	0	0
16 Duval	0	0	0
17 Escambia	0	0	0
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	(101,532)	(101,532)
21 Gilchrist	0	0	0
22 Glades	0	0	0
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	0	0	0
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	0	(487,885)	(487,885)
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	0	0	0
45 Nassau	0	0	0
46 Okaloosa	0	0	0
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	0	0	0
51 Pasco	0	0	0
52 Pinellas	0	0	0
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	0	0	0
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
68 Washington Special	0	0	0
69 FAMU Lab School	0	0	0
70 FAU Lab School	0	0	0
71 FSU Lab School	0	(84,086)	(84,086)
72 UF Lab School	0	(3,749)	(3,749)
Total	(249,649)	(1,144,749)	(1,394,398)

FLORIDA DEPARTMENT OF EDUCATION
2002-03 FEFP THIRD CALCULATION
Program Cost Factors

Program Number	Program Title	Cost Factor
Basic Programs		
101	Basic Education Grades K-3	1.005
102	Basic Education Grades 4-8	1.000
103	Basic Education Grades 9-12	1.122
English For Speakers of Other Languages		
130	ESOL/ Intensive English Grades K-12	1.275
Exceptional Programs		
254	Support Level 4	3.948
255	Support Level 5	5.591
Grades 6-12 Vocational		
300	Vocational Education Grades 6-12	1.186

FLORIDA DEPARTMENT OF EDUCATION
2002-03 FEFP THIRD CALCULATION
Small District ESE Supplement

District	Unweighted FTE	Unweighted FTE Program 254	FTE Eligible District	District Cost Differential	Base Funding	Total Base	District's Cost for Program 254	District's	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 X 3.948
					Per FTE (PCF Times BSA \$3,537.11 Times DCD)	Funding For Program 254 (Col 3 X Col 5)		Equivalent (Col 7 - Col 6) Divided by Col 5		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	28,222.55	197.45	0.00	0.9562	13,353	0	0	0.00	0.00	0.00
2 Baker	4,464.97	7.13	0.00	0.9370	13,085	0	0	0.00	0.00	0.00
3 Bay	25,760.05	308.64	0.00	0.9531	13,310	0	0	0.00	0.00	0.00
4 Bradford	3,904.99	38.00	0.00	0.9405	13,134	0	0	0.00	0.00	0.00
5 Brevard	71,424.29	734.34	0.00	0.9758	13,627	0	0	0.00	0.00	0.00
6 Broward	261,529.39	1,362.67	0.00	1.0510	14,677	0	0	0.00	0.00	0.00
7 Calhoun	2,153.30	10.22	0.00	0.9242	12,906	0	0	0.00	0.00	0.00
8 Charlotte	17,170.61	39.59	0.00	0.9617	13,430	0	0	0.00	0.00	0.00
9 Citrus	15,086.03	181.86	0.00	0.9346	13,051	0	0	0.00	0.00	0.00
10 Clay	29,441.07	163.86	0.00	0.9597	13,402	0	0	0.00	0.00	0.00
11 Collier	37,943.47	335.50	0.00	1.0088	14,087	0	0	0.00	0.00	0.00
12 Columbia	9,554.70	63.16	0.00	0.9335	13,036	0	0	0.00	0.00	0.00
13 Miami-Dade	367,118.74	3,464.94	0.00	1.0543	14,723	0	0	0.00	0.00	0.00
14 DeSoto	5,011.47	7.70	0.00	0.9478	13,236	0	0	0.00	0.00	0.00
15 Dixie	2,163.03	28.58	0.00	0.9377	13,095	0	0	0.00	0.00	0.00
16 Duval	125,954.56	915.77	0.00	0.9758	13,627	0	0	0.00	0.00	0.00
17 Escambia	42,846.15	283.51	0.00	0.9483	13,243	0	0	0.00	0.00	0.00
18 Flagler	7,521.94	41.08	0.00	0.9659	13,488	0	0	0.00	0.00	0.00
19 Franklin	1,304.58	9.00	0.00	0.9645	13,469	0	0	0.00	0.00	0.00
20 Gadsden	6,594.65	58.21	0.00	0.9458	13,208	0	0	0.00	0.00	0.00
21 Gilchrist	2,630.69	49.62	0.00	0.9322	13,018	0	0	0.00	0.00	0.00
22 Glades	1,013.40	2.00	2.00	0.9650	13,476	26,952	44,948	1.34	5.29	1.34
23 Gulf	2,091.55	3.56	0.00	0.9402	13,129	0	0	0.00	0.00	0.00
24 Hamilton	1,994.85	14.45	0.00	0.9251	12,919	0	0	0.00	0.00	0.00
25 Hardee	5,018.16	6.50	0.00	0.9419	13,153	0	0	0.00	0.00	0.00
26 Hendry	7,632.70	20.43	0.00	0.9692	13,534	0	0	0.00	0.00	0.00
27 Hernando	18,092.27	90.25	0.00	0.9391	13,114	0	0	0.00	0.00	0.00
28 Highlands	11,362.56	111.33	0.00	0.9493	13,257	0	0	0.00	0.00	0.00
29 Hillsborough	171,331.47	1,591.46	0.00	1.0018	13,990	0	0	0.00	0.00	0.00
30 Holmes	3,415.27	2.85	2.85	0.9354	13,062	37,227	117,749	6.16	3.00	11.84
31 Indian River	15,720.51	79.91	0.00	0.9731	13,589	0	0	0.00	0.00	0.00
32 Jackson	6,961.63	161.85	0.00	0.9173	12,810	0	0	0.00	0.00	0.00
33 Jefferson	1,524.76	0.00	0.00	0.9582	13,381	0	0	0.00	0.00	0.00
34 Lafayette	1,034.25	2.00	2.00	0.9290	12,973	25,946	29,145	0.25	0.25	0.99
35 Lake	31,149.69	166.85	0.00	0.9605	13,413	0	0	0.00	0.00	0.00
36 Lee	62,067.07	656.57	0.00	0.9811	13,701	0	0	0.00	0.00	0.00
37 Leon	31,343.53	275.39	0.00	0.9713	13,564	0	0	0.00	0.00	0.00
38 Levy	5,993.70	33.50	0.00	0.9379	13,097	0	0	0.00	0.00	0.00
39 Liberty	1,371.65	72.03	0.00	0.9368	13,082	0	0	0.00	0.00	0.00
40 Madison	3,285.90	3.59	0.00	0.9411	13,142	0	0	0.00	0.00	0.00
41 Manatee	38,611.50	454.92	0.00	0.9858	13,766	0	0	0.00	0.00	0.00
42 Marion	39,177.04	643.97	0.00	0.9475	13,231	0	0	0.00	0.00	0.00
43 Martin	16,942.09	130.69	0.00	0.9826	13,722	0	0	0.00	0.00	0.00
44 Monroe	9,078.04	59.17	0.00	1.0690	14,928	0	0	0.00	0.00	0.00
45 Nassau	10,385.34	37.12	0.00	0.9449	13,195	0	0	0.00	0.00	0.00
46 Okaloosa	30,678.25	180.53	0.00	0.9531	13,310	0	0	0.00	0.00	0.00
47 Okeechobee	6,944.25	66.64	0.00	0.9571	13,365	0	0	0.00	0.00	0.00
48 Orange	154,851.48	1,681.70	0.00	0.9882	13,800	0	0	0.00	0.00	0.00
49 Osceola	39,977.41	392.55	0.00	0.9672	13,506	0	0	0.00	0.00	0.00
50 Palm Beach	162,517.23	1,094.78	0.00	1.0564	14,752	0	0	0.00	0.00	0.00
51 Pasco	53,984.25	487.96	0.00	0.9675	13,511	0	0	0.00	0.00	0.00
52 Pinellas	112,603.73	1,189.46	0.00	1.0178	14,213	0	0	0.00	0.00	0.00
53 Polk	81,088.91	278.41	0.00	0.9643	13,466	0	0	0.00	0.00	0.00
54 Putnam	12,051.52	156.70	0.00	0.9436	13,177	0	0	0.00	0.00	0.00
55 St. Johns	21,744.21	106.65	0.00	0.9745	13,608	0	0	0.00	0.00	0.00
56 St. Lucie	31,094.74	191.31	0.00	0.9652	13,479	0	0	0.00	0.00	0.00
57 Santa Rosa	23,070.68	110.25	0.00	0.9410	13,141	0	0	0.00	0.00	0.00
58 Sarasota	37,572.89	359.67	0.00	1.0023	13,997	0	0	0.00	0.00	0.00
59 Seminole	62,823.50	374.32	0.00	0.9820	13,713	0	0	0.00	0.00	0.00
60 Sumter	6,340.95	58.85	0.00	0.9295	12,980	0	0	0.00	0.00	0.00
61 Suwannee	5,602.56	20.00	0.00	0.9241	12,905	0	0	0.00	0.00	0.00
62 Taylor	3,318.31	12.93	0.00	0.9500	13,266	0	0	0.00	0.00	0.00
63 Union	2,138.52	12.10	0.00	0.9263	12,935	0	0	0.00	0.00	0.00
64 Volusia	62,207.39	733.15	0.00	0.9597	13,402	0	0	0.00	0.00	0.00
65 Wakulla	4,531.56	53.96	0.00	0.9536	13,317	0	0	0.00	0.00	0.00
66 Walton	6,196.93	4.12	0.00	0.9428	13,166	0	0	0.00	0.00	0.00
67 Washington	3,401.38	14.85	0.00	0.9246	12,912	0	0	0.00	0.00	0.00
68 Washington Special	564.77	1.38	1.38	0.9246	12,912	17,819	9,935	0.00	0.00	0.00
69 FAMU Lab School	453.48	0.00	0.00	0.9713	13,564	0	0	0.00	0.00	0.00
70 FAU Lab School	496.72	0.00	0.00	1.0564	14,752	0	0	0.00	0.00	0.00
71 FSU Lab School	1,477.43	0.00	0.00	0.9713	13,564	0	0	0.00	0.00	0.00
72 UF Lab School	1,156.85	0.00	0.00	0.9562	13,353	0	0	0.00	0.00	0.00
Total	2,493,290.06	20,503.49	8.23		967,499	107,944	201,777	7.75	4.59	18.12

FLORIDA DEPARTMENT OF EDUCATION
2002-03 FEFP THIRD CALCULATION
Small District ESE Supplement

District	Unweighted FTE	Unweighted FTE Program 255	FTE Eligible District	District Cost Differential	Base Funding Per FTE (PCF Times BSA \$3,537.11 Times DCD)	Total Base Funding For Program 255 (Col 3 X Col 5)	District's Cost for Program 255	District's Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 X 5.591
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	28,222.55	86.75	0.00	0.9562	18,910	0	0	0.00	0.00	0.00
2 Baker	4,464.97	2.20	2.20	0.9370	18,530	40,766	0	0.00	0.00	0.00
3 Bay	25,760.05	91.18	0.00	0.9531	18,848	0	0	0.00	0.00	0.00
4 Bradford	3,904.99	9.50	0.00	0.9405	18,599	0	0	0.00	0.00	0.00
5 Brevard	71,424.29	269.85	0.00	0.9758	19,297	0	0	0.00	0.00	0.00
6 Broward	261,529.39	1,077.73	0.00	1.0510	20,785	0	0	0.00	0.00	0.00
7 Calhoun	2,153.30	0.54	0.54	0.9242	18,277	9,870	52,015	2.31	2.31	12.92
8 Charlotte	17,170.61	29.31	0.00	0.9617	19,019	0	0	0.00	0.00	0.00
9 Citrus	15,086.03	22.29	0.00	0.9346	18,483	0	0	0.00	0.00	0.00
10 Clay	29,441.07	62.26	0.00	0.9597	18,979	0	0	0.00	0.00	0.00
11 Collier	37,943.47	134.67	0.00	1.0088	19,950	0	0	0.00	0.00	0.00
12 Columbia	9,554.70	28.95	0.00	0.9335	18,461	0	0	0.00	0.00	0.00
13 Miami-Dade	367,118.74	537.65	0.00	1.0543	20,850	0	0	0.00	0.00	0.00
14 DeSoto	5,011.47	4.06	0.00	0.9478	18,744	0	0	0.00	0.00	0.00
15 Dixie	2,163.03	4.57	0.00	0.9377	18,544	0	0	0.00	0.00	0.00
16 Duval	125,954.56	435.17	0.00	0.9758	19,297	0	0	0.00	0.00	0.00
17 Escambia	42,846.15	163.53	0.00	0.9483	18,754	0	0	0.00	0.00	0.00
18 Flagler	7,521.94	24.07	0.00	0.9659	19,102	0	0	0.00	0.00	0.00
19 Franklin	1,304.58	2.42	2.42	0.9645	19,074	46,159	70,929	1.30	1.30	7.27
20 Gadsden	6,594.65	19.88	0.00	0.9458	18,704	0	0	0.00	0.00	0.00
21 Gilchrist	2,630.69	8.34	0.00	0.9322	18,435	0	0	0.00	0.00	0.00
22 Glades	1,013.40	0.48	0.48	0.9650	19,084	9,160	9,569	0.02	0.02	0.11
23 Gulf	2,091.55	8.00	0.00	0.9402	18,593	0	0	0.00	0.00	0.00
24 Hamilton	1,994.85	6.00	0.00	0.9251	18,295	0	0	0.00	0.00	0.00
25 Hardee	5,018.16	2.83	2.83	0.9419	18,627	52,714	0	0.00	0.00	0.00
26 Hendry	7,632.70	10.76	0.00	0.9692	19,167	0	0	0.00	0.00	0.00
27 Hernando	18,092.27	30.84	0.00	0.9391	18,572	0	0	0.00	0.00	0.00
28 Highlands	11,362.56	37.81	0.00	0.9493	18,773	0	0	0.00	0.00	0.00
29 Hillsborough	171,331.47	557.65	0.00	1.0018	19,812	0	0	0.00	0.00	0.00
30 Holmes	3,415.27	1.54	1.54	0.9354	18,498	28,487	231,170	10.96	3.00	16.77
31 Indian River	15,720.51	51.04	0.00	0.9731	19,244	0	0	0.00	0.00	0.00
32 Jackson	6,961.63	19.24	0.00	0.9173	18,141	0	0	0.00	0.00	0.00
33 Jefferson	1,524.76	0.60	0.60	0.9582	18,949	11,369	18,300	0.37	0.37	2.07
34 Lafayette	1,034.25	0.20	0.20	0.9290	18,372	3,674	11,556	0.43	0.43	2.40
35 Lake	31,149.69	115.00	0.00	0.9605	18,995	0	0	0.00	0.00	0.00
36 Lee	62,067.07	191.60	0.00	0.9811	19,402	0	0	0.00	0.00	0.00
37 Leon	31,343.53	119.83	0.00	0.9713	19,208	0	0	0.00	0.00	0.00
38 Levy	5,993.70	6.27	0.00	0.9379	18,548	0	0	0.00	0.00	0.00
39 Liberty	1,371.65	4.47	0.00	0.9368	18,526	0	0	0.00	0.00	0.00
40 Madison	3,285.90	0.94	0.94	0.9411	18,611	17,494	53,387	1.93	1.93	10.79
41 Manatee	38,611.50	139.25	0.00	0.9858	19,495	0	0	0.00	0.00	0.00
42 Marion	39,177.04	133.20	0.00	0.9475	18,738	0	0	0.00	0.00	0.00
43 Martin	16,942.09	106.58	0.00	0.9826	19,432	0	0	0.00	0.00	0.00
44 Monroe	9,078.04	16.45	0.00	1.0690	21,141	0	0	0.00	0.00	0.00
45 Nassau	10,385.34	15.68	0.00	0.9449	18,686	0	0	0.00	0.00	0.00
46 Okaloosa	30,678.25	94.68	0.00	0.9531	18,848	0	0	0.00	0.00	0.00
47 Okeechobee	6,944.25	11.85	0.00	0.9571	18,928	0	0	0.00	0.00	0.00
48 Orange	154,851.48	397.41	0.00	0.9882	19,543	0	0	0.00	0.00	0.00
49 Osceola	39,977.41	64.92	0.00	0.9672	19,127	0	0	0.00	0.00	0.00
50 Palm Beach	162,517.23	421.88	0.00	1.0564	20,891	0	0	0.00	0.00	0.00
51 Pasco	53,984.25	190.26	0.00	0.9675	19,133	0	0	0.00	0.00	0.00
52 Pinellas	112,603.73	297.16	0.00	1.0178	20,128	0	0	0.00	0.00	0.00
53 Polk	81,088.91	129.62	0.00	0.9643	19,070	0	0	0.00	0.00	0.00
54 Putnam	12,051.52	36.86	0.00	0.9436	18,661	0	0	0.00	0.00	0.00
55 St. Johns	21,744.21	84.21	0.00	0.9745	19,272	0	0	0.00	0.00	0.00
56 St. Lucie	31,094.74	57.07	0.00	0.9652	19,088	0	0	0.00	0.00	0.00
57 Santa Rosa	23,070.68	60.67	0.00	0.9410	18,609	0	0	0.00	0.00	0.00
58 Sarasota	37,572.89	101.02	0.00	1.0023	19,821	0	0	0.00	0.00	0.00
59 Seminole	62,823.50	110.17	0.00	0.9820	19,420	0	0	0.00	0.00	0.00
60 Sumter	6,340.95	11.89	0.00	0.9295	18,382	0	0	0.00	0.00	0.00
61 Suwannee	5,602.56	8.92	0.00	0.9241	18,275	0	0	0.00	0.00	0.00
62 Taylor	3,318.31	6.86	0.00	0.9500	18,787	0	0	0.00	0.00	0.00
63 Union	2,138.52	4.00	0.00	0.9263	18,318	0	0	0.00	0.00	0.00
64 Volusia	62,207.39	215.59	0.00	0.9597	18,979	0	0	0.00	0.00	0.00
65 Wakulla	4,531.56	14.31	0.00	0.9536	18,858	0	0	0.00	0.00	0.00
66 Walton	6,196.93	3.58	0.00	0.9428	18,645	0	0	0.00	0.00	0.00
67 Washington	3,401.38	4.07	0.00	0.9246	18,285	0	0	0.00	0.00	0.00
68 Washington Special	564.77	0.00	0.00	0.9246	18,285	0	0	0.00	0.00	0.00
69 FAMU Lab School	453.48	0.00	0.00	0.9713	19,208	0	0	0.00	0.00	0.00
70 FAU Lab School	496.72	0.00	0.00	1.0564	20,891	0	0	0.00	0.00	0.00
71 FSU Lab School	1,477.43	0.00	0.00	0.9713	19,208	0	0	0.00	0.00	0.00
72 UF Lab School	1,156.85	0.00	0.00	0.9562	18,910	0	0	0.00	0.00	0.00
Total	2,493,290.06	6,918.18	11.75		1,370,121	219,693	446,926	17.32	9.36	52.33

FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP THIRD CALCULATION
 Small District ESE Supplement Summary

District	WFTE Supplement Program 254 -1-	WFTE Supplement Program 255 -2-	Total WFTE Small District Supplement -3-
1 Alachua	0.00	0.00	0.00
2 Baker	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00
5 Brevard	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00
7 Calhoun	0.00	12.92	7.95
8 Charlotte	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00
13 Miami-Dade	0.00	0.00	0.00
14 De Soto	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00
16 Duval	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00
19 Franklin	0.00	7.27	4.47
20 Gadsden	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00
22 Glades	5.29	0.11	3.32
23 Gulf	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00
30 Holmes	11.84	16.77	17.61
31 Indian River	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00
33 Jefferson	0.00	2.07	1.27
34 Lafayette	0.99	2.40	2.09
35 Lake	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00
39 Liberty	0.00	0.00	0.00
40 Madison	0.00	10.79	6.64
41 Manatee	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00
47 Okeechobee	0.00	0.00	0.00
48 Orange	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00
63 Union	0.00	0.00	0.00
64 Volusia	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00
70 FAU Lab School	0.00	0.00	0.00
71 FSU Lab School	0.00	0.00	0.00
72 UF Lab School	0.00	0.00	0.00
Total	18.12	52.33	43.35

FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP THIRD CALCULATION
 Additions To Funded Weighted FTE

District	Small District	Isolated	Advanced	International	Advanced	Total
	ESE Supplement	Schools WFTFTE	Placement WFTFTE	Baccalaureate WFTFTE	International Certificate of Education WFTFTE	WFTFTE Add-on
	-1-	-2-	-3-	-4-	-5-	-6- *
1 Alachua	0.00	0.00	518.40	224.94	0.00	743.34
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	103.44	58.92	16.56	178.92
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	0.00	377.76	57.12	0.00	434.88
6 Broward	0.00	0.00	1,308.24	180.54	0.00	1,488.78
7 Calhoun	7.95	0.00	0.00	0.00	0.00	7.95
8 Charlotte	0.00	0.00	70.80	0.00	0.00	70.80
9 Citrus	0.00	0.00	18.96	0.00	0.00	18.96
10 Clay	0.00	0.00	78.96	0.24	0.00	79.20
11 Collier	0.00	110.85	241.20	0.00	0.00	352.05
12 Columbia	0.00	0.00	22.08	0.00	0.00	22.08
13 Miami-Dade	0.00	0.00	1,704.48	225.90	0.00	1,930.38
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	0.00	636.00	238.86	0.00	874.86
17 Escambia	0.00	0.00	102.24	125.82	0.00	228.06
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	4.47	0.00	0.00	0.00	0.00	4.47
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	3.32	0.00	0.00	0.00	0.00	3.32
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.24	0.00	0.00	0.24
25 Hardee	0.00	0.00	4.32	0.00	0.00	4.32
26 Hendry	0.00	0.00	3.60	0.00	0.00	3.60
27 Hernando	0.00	0.00	16.80	0.00	0.00	16.80
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	912.24	317.28	0.00	1,229.52
30 Holmes	17.61	0.00	1.20	0.00	0.00	18.81
31 Indian River	0.00	0.00	53.52	43.26	0.00	96.78
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00
33 Jefferson	1.27	0.00	0.00	0.00	0.00	1.27
34 Lafayette	2.09	0.00	0.00	0.00	0.00	2.09
35 Lake	0.00	0.00	73.68	0.00	0.00	73.68
36 Lee	0.00	0.00	162.00	213.12	0.00	375.12
37 Leon	0.00	0.00	336.72	0.00	0.00	336.72
38 Levy	0.00	141.09	0.00	0.00	0.00	141.09
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00
40 Madison	6.64	0.00	3.12	0.00	0.00	9.76
41 Manatee	0.00	0.00	24.48	22.44	0.00	46.92
42 Marion	0.00	0.00	96.72	82.74	0.00	179.46
43 Martin	0.00	0.00	120.96	49.56	0.00	170.52
44 Monroe	0.00	0.00	38.64	0.00	0.00	38.64
45 Nassau	0.00	0.00	9.60	0.00	0.00	9.60
46 Okaloosa	0.00	0.00	138.72	105.54	0.00	244.26
47 Okeechobee	0.00	0.00	4.80	0.00	0.00	4.80
48 Orange	0.00	0.00	430.80	215.10	0.00	645.90
49 Osceola	0.00	0.00	37.92	91.08	0.00	129.00
50 Palm Beach	0.00	0.00	963.60	340.20	0.00	1,303.80
51 Pasco	0.00	0.00	128.88	4.32	0.00	133.20
52 Pinellas	0.00	0.00	262.56	420.36	0.00	682.92
53 Polk	0.00	0.00	208.80	59.46	0.00	268.26
54 Putnam	0.00	0.00	12.48	0.00	0.00	12.48
55 St. Johns	0.00	0.00	78.96	70.50	15.42	164.88
56 St. Lucie	0.00	0.00	18.96	73.02	0.00	91.98
57 Santa Rosa	0.00	0.00	57.60	0.00	0.00	57.60
58 Sarasota	0.00	0.00	316.32	40.32	0.00	356.64
59 Seminole	0.00	0.00	739.20	84.72	0.00	823.92
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	13.92	0.00	0.00	13.92
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	0.00
64 Volusia	0.00	0.00	199.68	264.66	0.00	464.34
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab School	0.00	0.00	0.00	0.00	0.00	0.00
71 FSU Lab School	0.00	0.00	1.44	0.00	0.00	1.44
72 UF Lab School	0.00	0.00	12.24	0.00	0.00	12.24
Total	43.35	251.94	10,667.28	3,610.02	31.98	14,604.57

* Added to funded weighted FTE and included in total on FEFP Program Summary, Page 1.

FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP THIRD CALCULATION
 PK-12 Unweighted FTE

District	ESE Support Level IV 254 -1-	ESE Support Level V 255 -2-	Total Exceptional Education -3-	Total Vocational 7-12 300 -4-
1 Alachua	197.45	86.75	284.20	776.31
2 Baker	7.13	2.20	9.33	334.05
3 Bay	308.64	91.18	399.82	967.20
4 Bradford	38.00	9.50	47.50	105.78
5 Brevard	734.34	269.85	1,004.19	2,242.74
6 Broward	1,362.67	1,077.73	2,440.40	8,976.50
7 Calhoun	10.22	0.54	10.76	106.24
8 Charlotte	39.59	29.31	68.90	764.18
9 Citrus	181.86	22.29	204.15	1,011.92
10 Clay	163.86	62.26	226.12	1,088.45
11 Collier	335.50	134.67	470.17	1,323.96
12 Columbia	63.16	28.95	92.11	427.86
13 Miami-Dade	3,464.94	537.65	4,002.59	14,530.67
14 DeSoto	7.70	4.06	11.76	315.14
15 Dixie	28.58	4.57	33.15	107.31
16 Duval	915.77	435.17	1,350.94	4,139.60
17 Escambia	283.51	163.53	447.04	2,402.90
18 Flagler	41.08	24.07	65.15	255.18
19 Franklin	9.00	2.42	11.42	42.59
20 Gadsden	58.21	19.88	78.09	143.71
21 Gilchrist	49.62	8.34	57.96	128.71
22 Glades	2.00	0.48	2.48	71.99
23 Gulf	3.56	8.00	11.56	64.22
24 Hamilton	14.45	6.00	20.45	103.88
25 Hardee	6.50	2.83	9.33	267.93
26 Hendry	20.43	10.76	31.19	406.58
27 Hernando	90.25	30.84	121.09	761.55
28 Highlands	111.33	37.81	149.14	441.93
29 Hillsborough	1,591.46	557.65	2,149.11	8,497.07
30 Holmes	2.85	1.54	4.39	139.88
31 Indian River	79.91	51.04	130.95	646.62
32 Jackson	161.85	19.24	181.09	361.14
33 Jefferson	0.00	0.60	0.60	56.69
34 Lafayette	2.00	0.20	2.20	82.00
35 Lake	166.85	115.00	281.85	1,915.31
36 Lee	656.57	191.60	848.17	3,157.67
37 Leon	275.39	119.83	395.22	922.52
38 Levy	33.50	6.27	39.77	272.17
39 Liberty	72.03	4.47	76.50	88.11
40 Madison	3.59	0.94	4.53	93.78
41 Manatee	454.92	139.25	594.17	1,483.52
42 Marion	643.97	133.20	777.17	1,698.15
43 Martin	130.69	106.58	237.27	778.05
44 Monroe	59.17	16.45	75.62	350.66
45 Nassau	37.12	15.68	52.80	524.66
46 Okaloosa	180.53	94.68	275.21	945.53
47 Okeechobee	66.64	11.85	78.49	272.25
48 Orange	1,681.70	397.41	2,079.11	3,876.22
49 Osceola	392.55	64.92	457.47	1,623.89
50 Palm Beach	1,094.78	421.88	1,516.66	7,722.32
51 Pasco	487.96	190.26	678.22	2,556.68
52 Pinellas	1,189.46	297.16	1,486.62	3,694.22
53 Polk	278.41	129.62	408.03	3,392.39
54 Putnam	156.70	36.86	193.56	528.09
55 St. Johns	106.65	84.21	190.86	557.05
56 St. Lucie	191.31	57.07	248.38	1,243.69
57 Santa Rosa	110.25	60.67	170.92	952.75
58 Sarasota	359.67	101.02	460.69	1,224.50
59 Seminole	374.32	110.17	484.49	3,121.97
60 Sumter	58.85	11.89	70.74	316.77
61 Suwannee	20.00	8.92	28.92	340.68
62 Taylor	12.93	6.86	19.79	68.83
63 Union	12.10	4.00	16.10	148.88
64 Volusia	733.15	215.59	948.74	2,397.48
65 Wakulla	53.96	14.31	68.27	176.44
66 Walton	4.12	3.58	7.70	275.16
67 Washington	14.85	4.07	18.92	52.82
68 Washington Special	1.38	0.00	1.38	87.53
69 FAMU Lab School	0.00	0.00	0.00	23.16
70 FAU Lab School	0.00	0.00	0.00	0.00
71 FSU Lab School	0.00	0.00	0.00	79.98
72 UF Lab School	0.00	0.00	0.00	20.97
Total	20,503.49	6,918.18	27,421.67	99,077.33

FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP THIRD CALCULATION
 PK-12 Weighted FTE

Program Cost Factor	ESE Support Level IV 254	ESE Support Level V 255	Total Exceptional Education	Total Vocational 7-12 300
District	-1-	-2-	-3-	-4-
1 Alachua	779.53	485.02	1,264.55	920.70
2 Baker	28.15	12.30	40.45	396.18
3 Bay	1,218.51	509.79	1,728.30	1,147.10
4 Bradford	150.02	53.11	203.13	125.46
5 Brevard	2,899.17	1,508.73	4,407.90	2,659.89
6 Broward	5,379.82	6,025.59	11,405.41	10,646.13
7 Calhoun	40.35	3.02	43.37	126.00
8 Charlotte	156.30	163.87	320.17	906.32
9 Citrus	717.98	124.62	842.60	1,200.14
10 Clay	646.92	348.10	995.02	1,290.90
11 Collier	1,324.55	752.94	2,077.49	1,570.22
12 Columbia	249.36	161.86	411.22	507.44
13 Miami-Dade	13,679.58	3,006.00	16,685.58	17,233.37
14 DeSoto	30.40	22.70	53.10	373.76
15 Dixie	112.83	25.55	138.38	127.27
16 Duval	3,615.46	2,433.04	6,048.50	4,909.57
17 Escambia	1,119.30	914.30	2,033.60	2,849.84
18 Flagler	162.18	134.58	296.76	302.64
19 Franklin	35.53	13.53	49.06	50.51
20 Gadsden	229.81	111.15	340.96	170.44
21 Gilchrist	195.90	46.63	242.53	152.65
22 Glades	7.90	2.68	10.58	85.38
23 Gulf	14.05	44.73	58.78	76.16
24 Hamilton	57.05	33.55	90.60	123.20
25 Hardee	25.66	15.82	41.48	317.76
26 Hendry	80.66	60.16	140.82	482.20
27 Hernando	356.31	172.43	528.74	903.20
28 Highlands	439.53	211.40	650.93	524.13
29 Hillsborough	6,283.08	3,117.82	9,400.90	10,077.53
30 Holmes	11.25	8.61	19.86	165.90
31 Indian River	315.48	285.36	600.84	766.89
32 Jackson	638.98	107.57	746.55	428.31
33 Jefferson	0.00	3.35	3.35	67.23
34 Lafayette	7.90	1.12	9.02	97.25
35 Lake	658.72	642.97	1,301.69	2,271.56
36 Lee	2,592.14	1,071.24	3,663.38	3,745.00
37 Leon	1,087.24	669.97	1,757.21	1,094.11
38 Levy	132.26	35.06	167.32	322.79
39 Liberty	284.37	24.99	309.36	104.50
40 Madison	14.17	5.26	19.43	111.22
41 Manatee	1,796.02	778.55	2,574.57	1,759.45
42 Marion	2,542.39	744.72	3,287.11	2,014.01
43 Martin	515.96	595.89	1,111.85	922.77
44 Monroe	233.60	91.97	325.57	415.88
45 Nassau	146.55	87.67	234.22	622.25
46 Okaloosa	712.73	529.36	1,242.09	1,121.40
47 Okeechobee	263.09	66.25	329.34	322.89
48 Orange	6,639.35	2,221.92	8,861.27	4,597.20
49 Osceola	1,549.79	362.97	1,912.76	1,925.93
50 Palm Beach	4,322.19	2,358.73	6,680.92	9,158.67
51 Pasco	1,926.47	1,063.74	2,990.21	3,032.22
52 Pinellas	4,695.99	1,661.42	6,357.41	4,381.34
53 Polk	1,099.16	724.71	1,823.87	4,023.37
54 Putnam	618.65	206.08	824.73	626.31
55 St. Johns	421.05	470.82	891.87	660.66
56 St. Lucie	755.29	319.08	1,074.37	1,475.02
57 Santa Rosa	435.27	339.21	774.48	1,129.96
58 Sarasota	1,419.98	564.80	1,984.78	1,452.26
59 Seminole	1,477.82	615.96	2,093.78	3,702.66
60 Sumter	232.34	66.48	298.82	375.69
61 Suwannee	78.96	49.87	128.83	404.05
62 Taylor	51.05	38.35	89.40	81.63
63 Union	47.77	22.36	70.13	176.57
64 Volusia	2,894.48	1,205.36	4,099.84	2,843.41
65 Wakulla	213.03	80.01	293.04	209.26
66 Walton	16.27	20.02	36.29	326.34
67 Washington	58.63	22.76	81.39	62.64
68 Washington Special	5.45	0.00	5.45	103.81
69 FAMU Lab School	0.00	0.00	0.00	27.47
70 FAU Lab School	0.00	0.00	0.00	0.00
71 FSU Lab School	0.00	0.00	0.00	94.86
72 UF Lab School	0.00	0.00	0.00	24.87
Total	80,947.73	38,679.58	119,627.31	117,505.70

FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP THIRD CALCULATION
 PK-12 Weighted FTE

Program Cost Factor	Total	Basic	Basic	Basic	Total	Total
	ESOL	Education	Education	Education		
	130	Grades K-3	Grades 4-8	Grades 9-12	Basic	PK-12
District	1.275	1.005	1.000	1.122		WFTE
	-5-	6-	-7-	-8-	-9-	-10-
1 Alachua	420.39	7,981.31	10,922.86	8,939.94	27,844.11	30,449.75
2 Baker	1.28	1,405.84	1,732.35	1,110.10	4,248.29	4,686.20
3 Bay	220.51	7,859.94	9,936.81	7,250.85	25,047.60	28,143.51
4 Bradford	20.80	1,174.19	1,519.65	1,175.18	3,869.02	4,218.41
5 Brevard	624.88	20,866.97	27,877.50	21,370.30	70,114.77	77,807.44
6 Broward	29,808.51	71,637.29	94,608.17	68,267.20	234,512.66	286,372.71
7 Calhoun	1.67	693.28	859.01	545.46	2,097.75	2,268.79
8 Charlotte	152.40	4,482.90	6,740.61	5,628.84	16,852.35	18,231.24
9 Citrus	63.93	4,235.01	5,848.26	4,216.05	14,299.32	16,405.99
10 Clay	194.88	8,279.56	11,566.39	9,165.49	29,011.44	31,492.24
11 Collier	6,513.30	9,397.89	12,951.76	9,804.01	32,153.66	42,314.67
12 Columbia	21.11	3,069.89	3,766.82	2,464.73	9,301.44	10,241.21
13 Miami-Dade	44,988.62	95,297.83	130,721.62	98,461.07	324,480.52	403,388.09
14 DeSoto	316.48	1,340.39	1,829.21	1,428.78	4,598.38	5,341.72
15 Dixie	0.00	676.42	840.26	571.39	2,088.07	2,353.72
16 Duval	2,598.93	40,204.77	49,915.40	31,983.16	122,103.33	135,660.33
17 Escambia	302.09	12,763.11	16,646.69	11,683.36	41,093.16	46,278.69
18 Flagler	203.69	2,115.76	2,949.32	2,229.75	7,294.83	8,097.92
19 Frankiin	0.00	392.53	568.45	327.11	1,288.09	1,387.66
20 Gadsden	240.11	2,007.85	2,653.84	1,719.84	6,381.53	7,133.04
21 Gilchrist	5.30	797.51	1,003.33	721.43	2,522.27	2,922.75
22 Glades	47.69	290.91	401.27	236.52	928.70	1,072.35
23 Gulf	3.52	566.77	857.57	663.65	2,087.99	2,226.45
24 Hamilton	59.26	601.35	743.29	541.24	1,885.88	2,158.94
25 Hardee	417.56	1,547.37	1,916.33	1,074.20	4,537.90	5,314.70
26 Hendry	436.14	2,102.26	2,936.27	2,047.41	7,085.94	8,145.10
27 Hernando	195.06	5,139.74	7,525.63	4,955.69	17,621.06	19,248.06
28 Highlands	473.94	3,263.92	4,364.64	3,127.52	10,756.08	12,405.08
29 Hillsborough	16,243.47	48,117.85	63,526.06	40,998.77	152,642.68	188,364.58
30 Holmes	0.00	1,039.69	1,291.79	1,059.94	3,391.42	3,577.18
31 Indian River	688.32	4,262.39	5,963.53	4,710.57	14,936.49	16,992.54
32 Jackson	47.90	2,163.57	2,700.82	1,714.64	6,579.03	7,801.79
33 Jefferson	0.00	482.37	586.93	449.44	1,518.74	1,589.32
34 Lafayette	22.31	351.80	388.76	217.38	957.94	1,086.52
35 Lake	894.72	9,281.31	11,700.87	8,207.19	29,189.37	33,657.34
36 Lee	5,596.49	16,830.78	22,951.70	15,677.81	55,460.29	68,465.16
37 Leon	226.13	9,971.13	11,833.42	9,080.90	30,885.45	33,962.90
38 Levy	117.54	1,772.41	2,474.27	1,516.62	5,763.30	6,370.95
39 Liberty	1.95	366.73	506.88	374.43	1,248.04	1,663.85
40 Madison	2.35	898.21	1,280.48	1,134.94	3,313.63	3,446.63
41 Manatee	2,553.34	10,982.27	14,433.53	10,288.77	35,704.57	42,591.93
42 Marion	808.71	11,025.95	14,711.94	11,651.31	37,389.20	43,499.03
43 Martin	1,118.84	4,379.14	6,340.51	4,882.26	15,601.91	18,755.37
44 Monroe	564.05	2,560.67	3,443.05	2,489.03	8,492.75	9,798.25
45 Nassau	8.52	2,900.84	4,309.32	2,923.34	10,133.50	10,998.49
46 Okaloosa	132.75	8,743.92	11,765.51	9,971.73	30,481.16	32,977.40
47 Okeechobee	319.26	1,976.16	2,689.07	1,893.61	6,558.84	7,530.33
48 Orange	18,161.16	40,368.71	55,794.83	43,409.51	139,573.05	171,192.68
49 Osceola	5,817.68	10,244.82	13,631.04	10,668.28	34,544.14	44,200.51
50 Palm Beach	19,252.60	41,844.51	58,029.29	43,211.08	143,084.88	178,177.07
51 Pasco	1,519.76	15,794.49	20,317.30	15,174.12	51,285.91	58,828.10
52 Pinellas	2,972.05	32,349.24	43,478.92	33,014.46	108,842.62	122,553.42
53 Polk	4,006.23	24,526.30	30,771.62	21,284.84	76,582.76	86,436.23
54 Putnam	399.78	3,588.52	4,786.93	2,983.08	11,358.53	13,209.35
55 St. Johns	96.17	6,208.78	8,394.87	7,122.58	21,726.23	23,374.93
56 St. Lucie	1,756.36	8,829.66	11,918.23	8,438.75	29,186.64	33,492.39
57 Santa Rosa	33.90	6,535.39	9,076.39	7,114.77	22,726.55	24,664.89
58 Sarasota	1,696.49	10,705.60	14,287.68	10,790.39	35,783.67	40,917.20
59 Seminole	1,935.30	18,133.22	23,606.00	18,008.28	59,747.50	67,479.24
60 Sumter	172.97	1,979.19	2,524.42	1,485.55	5,989.16	6,836.64
61 Suwannee	82.76	1,659.06	2,188.98	1,490.31	5,338.35	5,953.99
62 Taylor	0.00	1,041.02	1,354.65	941.58	3,337.25	3,508.28
63 Union	5.10	635.40	832.56	566.32	2,034.28	2,286.08
64 Volusia	1,623.89	17,831.21	23,682.29	18,134.59	59,648.09	68,215.23
65 Wakulla	7.75	1,390.56	1,832.32	1,194.72	4,417.60	4,927.65
66 Walton	62.16	1,907.68	2,567.44	1,570.45	6,045.57	6,470.36
67 Washington	0.00	1,072.14	1,337.97	1,037.69	3,447.80	3,591.83
68 Washington Special	0.00	0.00	72.93	452.09	525.02	634.28
69 FAMU Lab School	0.00	142.15	169.26	134.21	445.62	473.09
70 FAU Lab School	5.10	217.65	276.15	0.00	493.80	498.90
71 FSU Lab School	0.00	318.49	612.83	524.77	1,456.09	1,550.95
72 UF Lab School	0.00	241.17	458.93	490.29	1,190.39	1,215.26
Total	177,285.91	695,864.71	929,105.58	680,195.66	2,305,165.95	2,719,584.87

FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP THIRD CALCULATION
 Potential Nonvoted Millage Rates

District	Required Local Effort Millage -1-	Basic Discretionary Millage -2-	Supplemental Discretionary Millage -3-	Capital Improvement Millage -4-	Total Millage -5-
1 Alachua	5.928	0.510	0.208	2.000	8.646
2 Baker	5.478	0.510	0.250	2.000	8.238
3 Bay	5.956	0.510	0.189	2.000	8.655
4 Bradford	5.985	0.510	0.250	2.000	8.745
5 Brevard	5.904	0.510	0.191	2.000	8.605
6 Broward	5.879	0.510	0.152	2.000	8.541
7 Calhoun	5.744	0.510	0.250	2.000	8.504
8 Charlotte	5.669	0.510	0.095	2.000	8.274
9 Citrus	6.023	0.510	0.134	2.000	8.667
10 Clay	5.951	0.510	0.250	2.000	8.711
11 Collier	4.349	0.510	0.052	2.000	6.911
12 Columbia	5.875	0.510	0.250	2.000	8.635
13 Miami-Dade	5.803	0.510	0.169	2.000	8.482
14 DeSoto	5.668	0.510	0.250	2.000	8.428
15 Dixie	5.537	0.510	0.250	2.000	8.297
16 Duval	5.654	0.510	0.195	2.000	8.359
17 Escambia	6.127	0.510	0.250	2.000	8.887
18 Flagler	5.891	0.510	0.105	2.000	8.506
19 Franklin	5.234	0.510	0.063	2.000	7.807
20 Gadsden	5.836	0.510	0.250	2.000	8.596
21 Gilchrist	5.991	0.510	0.250	2.000	8.751
22 Glades	5.711	0.510	0.128	2.000	8.349
23 Gulf	5.264	0.510	0.101	2.000	7.875
24 Hamilton	6.034	0.510	0.226	2.000	8.770
25 Hardee	5.847	0.510	0.224	2.000	8.581
26 Hendry	6.105	0.510	0.250	2.000	8.865
27 Hernando	5.668	0.510	0.189	2.000	8.367
28 Highlands	6.057	0.510	0.199	2.000	8.766
29 Hillsborough	5.680	0.510	0.195	2.000	8.385
30 Holmes	6.082	0.510	0.250	2.000	8.842
31 Indian River	5.506	0.510	0.086	2.000	8.102
32 Jackson	5.694	0.510	0.250	2.000	8.454
33 Jefferson	5.962	0.510	0.243	2.000	8.715
34 Lafayette	5.991	0.510	0.250	2.000	8.751
35 Lake	5.707	0.510	0.178	2.000	8.395
36 Lee	5.973	0.510	0.089	2.000	8.572
37 Leon	6.059	0.510	0.177	2.000	8.746
38 Levy	5.943	0.510	0.250	2.000	8.703
39 Liberty	5.732	0.510	0.250	2.000	8.492
40 Madison	5.889	0.510	0.250	2.000	8.649
41 Manatee	5.710	0.510	0.127	2.000	8.347
42 Marion	5.937	0.510	0.239	2.000	8.686
43 Martin	5.695	0.510	0.074	2.000	8.279
44 Monroe	3.217	0.510	0.037	2.000	5.764
45 Nassau	5.463	0.510	0.128	2.000	8.101
46 Okaloosa	6.023	0.510	0.178	2.000	8.711
47 Okeechobee	5.875	0.510	0.250	2.000	8.635
48 Orange	5.724	0.510	0.144	2.000	8.378
49 Osceola	5.761	0.510	0.195	2.000	8.466
50 Palm Beach	5.819	0.510	0.098	2.000	8.427
51 Pasco	5.623	0.510	0.232	2.000	8.365
52 Pinellas	5.808	0.510	0.131	2.000	8.449
53 Polk	5.830	0.510	0.238	2.000	8.578
54 Putnam	5.884	0.510	0.250	2.000	8.644
55 St. Johns	5.792	0.510	0.104	2.000	8.406
56 St. Lucie	5.836	0.510	0.173	2.000	8.519
57 Santa Rosa	5.841	0.510	0.239	2.000	8.590
58 Sarasota	5.710	0.510	0.067	2.000	8.287
59 Seminole	5.786	0.510	0.183	2.000	8.479
60 Sumter	6.132	0.510	0.194	2.000	8.836
61 Suwannee	6.234	0.510	0.250	2.000	8.994
62 Taylor	5.578	0.510	0.216	2.000	8.304
63 Union	5.674	0.510	0.250	2.000	8.434
64 Volusia	5.695	0.510	0.173	2.000	8.378
65 Wakulla	5.396	0.510	0.250	2.000	8.156
66 Walton	4.306	0.510	0.058	2.000	6.874
67 Washington	5.971	0.510	0.250	2.000	8.731

FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP THIRD CALCULATION
 Actual Nonvoted Millage Rates

District	Required Local Effort Millage -1-	Basic Discretionary Millage -2-	Supplemental Discretionary Millage -3-	Capital Improvement Millage -4-	Total Millage -5-
1 Alachua	5.928	0.510	0.208	2.000	8.646
2 Baker	5.478	0.510	0.250	2.000	8.238
3 Bay	5.956	0.510	0.189	2.000	8.655
4 Bradford	5.985	0.510	0.250	2.000	8.745
5 Brevard	5.904	0.510	0.191	2.000	8.605
6 Broward	5.879	0.510	0.152	2.000	8.541
7 Calhoun	5.744	0.000	0.000	0.000	5.744
8 Charlotte	5.669	0.510	0.095	2.000	8.274
9 Citrus	6.023	0.510	0.134	2.000	8.667
10 Clay	5.951	0.510	0.250	2.000	8.711
11 Collier	4.349	0.510	0.052	2.000	6.911
12 Columbia	5.875	0.510	0.250	2.000	8.635
13 Miami-Dade	5.803	0.510	0.169	2.000	8.482
14 DeSoto	5.668	0.510	0.250	2.000	8.428
15 Dixie	5.537	0.510	0.250	2.000	8.297
16 Duval	5.654	0.510	0.195	2.000	8.359
17 Escambia	6.127	0.510	0.250	2.000	8.887
18 Flagler	5.891	0.510	0.105	2.000	8.506
19 Franklin	5.234	0.510	0.063	1.000	6.807
20 Gadsden	5.836	0.510	0.250	2.000	8.596
21 Gilchrist	5.991	0.510	0.250	2.000	8.751
22 Glades	5.711	0.510	0.128	2.000	8.349
23 Gulf	5.264	0.510	0.101	1.000	6.875
24 Hamilton	6.034	0.510	0.226	2.000	8.770
25 Hardee	5.847	0.510	0.224	2.000	8.581
26 Hendry	6.105	0.510	0.250	2.000	8.865
27 Hernando	5.668	0.510	0.189	2.000	8.367
28 Highlands	6.057	0.510	0.199	2.000	8.766
29 Hillsborough	5.680	0.510	0.195	2.000	8.385
30 Holmes	6.082	0.510	0.250	2.000	8.842
31 Indian River	5.506	0.510	0.086	2.000	8.102
32 Jackson	5.694	0.510	0.250	0.000	6.454
33 Jefferson	5.962	0.510	0.243	2.000	8.715
34 Lafayette	5.991	0.510	0.250	2.000	8.751
35 Lake	5.707	0.510	0.178	2.000	8.395
36 Lee	5.973	0.510	0.089	2.000	8.572
37 Leon	6.059	0.510	0.177	2.000	8.746
38 Levy	5.943	0.510	0.250	2.000	8.703
39 Liberty	5.732	0.510	0.250	0.000	6.492
40 Madison	5.889	0.510	0.250	2.000	8.649
41 Manatee	5.710	0.510	0.127	2.000	8.347
42 Marion	5.937	0.510	0.239	2.000	8.686
43 Martin	5.695	0.510	0.074	2.000	8.279
44 Monroe	3.217	0.510	0.037	0.949	4.713
45 Nassau	5.463	0.510	0.128	2.000	8.101
46 Okaloosa	6.023	0.510	0.178	1.701	8.412
47 Okeechobee	5.875	0.510	0.250	2.000	8.635
48 Orange	5.724	0.510	0.144	1.500	7.878
49 Osceola	5.761	0.510	0.195	2.000	8.466
50 Palm Beach	5.819	0.510	0.098	2.000	8.427
51 Pasco	5.623	0.510	0.232	2.000	8.365
52 Pinellas	5.808	0.510	0.131	2.000	8.449
53 Polk	5.830	0.510	0.238	2.000	8.578
54 Putnam	5.884	0.510	0.250	2.000	8.644
55 St. Johns	5.792	0.510	0.104	2.000	8.406
56 St. Lucie	5.836	0.510	0.173	2.000	8.519
57 Santa Rosa	5.841	0.510	0.239	1.400	7.990
58 Sarasota	5.710	0.510	0.067	2.000	8.287
59 Seminole	5.786	0.510	0.183	2.000	8.479
60 Sumter	6.132	0.510	0.194	2.000	8.836
61 Suwannee	6.234	0.510	0.250	2.000	8.994
62 Taylor	5.578	0.510	0.216	2.000	8.304
63 Union	5.674	0.510	0.250	2.000	8.434
64 Volusia	5.695	0.510	0.173	2.000	8.378
65 Wakulla	5.396	0.510	0.250	2.000	8.156
66 Walton	4.306	0.510	0.058	1.893	6.767
67 Washington	5.971	0.510	0.250	2.000	8.731