

2015-2016 FEFP - CONFERENCE REPORT ON SB 2500-A, JUNE 16, 2015  
Instructional Materials Allocation  
Including Funds for Dual Enrollment, ESE Digital Applications, Library Media, and Science Lab Materials

District	2014-2015 FTE -1-	2015-2016 FTE -2-	Growth FTE -3-	FTE x Growth Allocation \$297.22 -4-	Prorated Maintenance Allocation -5-	Dual Enrollment FTE -6-	Dual Enrollment Allocation -7-	ESE FTE -8-	ESE Applications Allocation -9-	Instructional Materials Allocation -10-	Library Media Materials Allocation -11-	Science Lab Materials Allocation -12-
1 Alachua	27,789.63	28,141.28	351.65	104,517	2,060,432	379.22	196,965	3,725.91	29,906	2,391,820	127,808	34,934
2 Baker	4,794.14	4,725.50	0.00	0	355,456	33.09	17,187	526.57	4,226	376,869	20,138	5,504
3 Bay	26,848.96	27,433.32	584.36	173,683	1,990,687	244.30	126,888	4,777.51	38,346	2,329,604	124,483	34,025
4 Bradford	2,990.42	2,926.12	0.00	0	221,721	22.09	11,473	593.71	4,765	237,959	12,715	3,476
5 Brevard	71,088.63	72,405.21	1,316.58	391,314	5,270,788	1,074.61	558,147	12,169.02	97,674	6,317,923	337,601	92,278
6 Broward	264,278.91	267,112.97	2,834.06	842,339	19,594,670	1,599.42	830,731	35,898.30	288,135	21,555,875	1,151,847	314,838
7 Calhoun	2,188.45	2,166.08	0.00	0	162,260	31.36	16,288	440.38	3,535	182,083	9,730	2,659
8 Charlotte	15,766.35	15,700.24	0.00	0	1,168,979	201.97	104,902	2,946.82	23,652	1,297,533	69,334	18,951
9 Citrus	14,696.70	14,718.19	21.49	6,387	1,089,671	87.81	45,608	1,828.74	14,678	1,156,344	61,790	16,889
10 Clay	35,594.64	35,593.97	0.00	0	2,639,126	365.77	189,979	7,134.42	57,264	2,886,369	154,234	42,157
11 Collier	44,614.47	45,443.55	829.08	246,419	3,307,891	509.13	264,440	5,812.30	46,652	3,865,402	206,549	56,457
12 Columbia	10,075.68	10,141.83	66.15	19,661	747,050	73.68	38,269	1,740.33	13,969	818,949	43,761	11,961
13 Dade	351,601.04	352,000.00	398.96	118,579	26,069,073	2,053.78	1,066,724	39,217.79	314,778	27,569,154	1,473,169	402,666
14 De Soto	4,790.97	4,771.10	0.00	0	355,221	31.24	16,226	628.98	5,048	376,495	20,118	5,499
15 Dixie	2,068.60	2,098.64	30.04	8,928	153,374	29.97	15,566	492.12	3,950	181,818	9,716	2,656
16 Duval	128,644.46	129,225.38	580.92	172,661	9,538,202	870.36	452,061	18,909.86	151,778	10,314,702	551,170	150,653
17 Escambia	40,243.93	40,043.58	0.00	0	2,983,842	170.01	88,302	5,878.46	47,183	3,119,327	166,683	45,560
18 Flagler	12,631.32	12,608.97	0.00	0	936,535	101.10	52,511	1,582.09	12,699	1,001,745	53,529	14,631
19 Franklin	1,221.93	1,209.73	0.00	0	90,599	12.83	6,664	206.80	1,660	98,923	5,286	1,445
20 Gadsden	5,522.35	5,428.66	0.00	0	409,449	15.55	8,077	708.94	5,690	423,216	22,615	6,181
21 Gilchrist	2,526.24	2,560.78	34.54	10,266	187,305	57.97	30,109	478.34	3,839	231,519	12,371	3,382
22 Glades	1,623.45	1,629.87	6.42	1,908	120,369	4.88	2,535	281.61	2,260	127,072	6,790	1,856
23 Gulf	1,810.27	1,783.54	0.00	0	134,220	17.49	9,084	274.67	2,205	145,509	7,775	2,125
24 Hamilton	1,692.45	1,755.94	63.49	18,870	125,485	21.05	10,933	228.58	1,835	157,123	8,396	2,295
25 Hardee	5,278.30	5,329.33	51.03	15,167	391,354	37.00	19,218	652.20	5,235	430,974	23,029	6,295
26 Hendry	7,020.90	7,149.62	128.72	38,258	520,557	22.43	11,650	981.31	7,876	578,341	30,904	8,447
27 Hernando	21,966.78	21,951.90	0.00	0	1,628,703	166.13	86,287	2,898.68	23,266	1,738,256	92,884	25,388
28 Highlands	12,151.47	12,141.25	0.00	0	900,957	114.34	59,388	1,624.85	13,042	973,387	52,013	14,217
29 Hillsborough	204,558.65	207,442.11	2,883.46	857,022	15,166,777	410.22	213,066	30,856.81	247,670	16,484,535	880,858	240,768
30 Holmes	3,177.92	3,170.98	0.00	0	235,623	34.63	17,987	470.19	3,774	257,384	13,753	3,759
31 Indian River	17,657.59	17,692.63	35.04	10,415	1,309,203	128.48	66,732	2,377.02	19,079	1,405,429	75,100	20,527
32 Jackson	6,492.49	6,454.01	0.00	0	481,379	47.79	24,822	912.97	7,328	513,529	27,441	7,500
33 Jefferson	859.94	828.30	0.00	0	63,759	4.64	2,410	133.84	1,074	67,243	3,593	982
34 Lafayette	1,193.08	1,185.16	0.00	0	88,460	10.80	5,609	175.59	1,409	95,478	5,102	1,395
35 Lake	41,343.43	41,977.20	633.77	188,369	3,065,363	158.91	82,537	5,792.59	46,494	3,382,763	180,759	49,408
36 Lee	88,334.50	90,137.10	1,802.60	535,769	6,549,465	644.25	334,620	11,898.69	95,504	7,515,358	401,586	109,767
37 Leon	33,571.35	33,683.14	111.79	33,226	2,489,111	153.22	79,582	5,420.37	43,506	2,645,425	141,359	38,638
38 Levy	5,383.66	5,402.11	18.45	5,484	399,166	49.02	25,461	1,154.90	9,270	439,381	23,479	6,418
39 Liberty	1,413.36	1,413.90	0.54	160	104,792	10.48	5,443	317.13	2,545	112,940	6,035	1,650
40 Madison	2,562.54	2,539.58	0.00	0	189,997	22.84	11,863	500.36	4,016	205,876	11,001	3,007
41 Manatee	46,914.44	47,700.46	786.02	233,621	3,478,420	473.85	246,116	7,853.71	63,037	4,021,194	214,874	58,732
42 Marion	41,755.72	41,756.89	1.17	348	3,095,932	288.88	150,043	6,172.54	49,543	3,295,866	176,116	48,138
43 Martin	18,582.16	18,822.10	239.94	71,315	1,377,754	550.38	285,865	2,917.65	23,418	1,758,352	93,958	25,682
44 Monroe	8,027.51	8,039.73	12.22	3,632	595,191	12.83	6,664	1,274.90	10,233	615,720	32,901	8,993
45 Nassau	11,162.51	11,112.17	0.00	0	827,632	143.73	74,653	1,566.49	12,573	914,858	48,886	13,362
46 Okaloosa	30,005.87	30,071.59	65.72	19,533	2,224,752	293.05	152,209	4,263.82	34,223	2,430,717	129,886	35,502
47 Okeechobee	6,410.30	6,336.13	0.00	0	475,285	52.06	27,040	1,305.00	10,475	512,800	27,402	7,490
48 Orange	190,341.00	195,664.62	5,323.62	1,582,286	14,112,625	1,206.29	626,541	23,408.02	187,883	16,509,335	882,183	241,130
49 Osceola	58,568.92	59,730.66	1,161.74	345,292	4,342,528	484.84	251,824	7,059.01	56,659	4,996,303	266,979	72,974
50 Palm Beach	183,446.91	186,422.85	2,975.94	884,509	13,601,470	561.96	291,879	28,998.12	232,751	15,010,609	802,098	219,240
51 Pasco	68,193.22	69,474.69	1,281.47	380,879	5,056,111	384.30	199,604	10,442.80	83,818	5,720,412	305,673	83,551
52 Pinellas	101,987.95	102,073.87	85.92	25,537	7,561,785	988.43	513,386	13,694.48	109,918	8,210,626	438,738	119,922
53 Polk	97,897.95	98,145.74	247.79	73,648	7,258,536	750.60	389,858	11,847.12	95,090	7,817,132	417,712	114,175
54 Putnam	10,691.61	10,636.53	0.00	0	792,718	38.35	19,919	1,753.97	14,078	826,715	44,176	12,075
55 St. Johns	34,907.10	36,511.72	1,604.62	476,925	2,588,149	223.15	115,903	5,393.92	43,294	3,224,271	172,290	47,093
56 St. Lucie	39,133.76	39,065.31	0.00	0	2,901,530	505.68	262,648	4,386.12	35,205	3,199,383	170,960	46,729
57 Santa Rosa	25,834.62	26,003.97	169.35	50,334	1,915,480	534.90	277,825	3,254.57	26,123	2,269,762	121,286	33,151
58 Sarasota	41,579.83	42,542.13	962.30	286,015	3,082,891	499.14	259,251	6,475.20	51,973	3,680,130	196,649	53,751
59 Seminole	65,426.97	66,769.69	1,342.72	399,083	4,851,011	248.13	128,878	8,988.81	72,148	5,451,120	291,283	79,617
60 Sumter	8,275.29	8,476.27	200.98	59,735	613,562	76.61	39,791	1,199.20	9,625	722,713	38,618	10,556
61 Suwannee	5,973.62	5,998.80	25.18	7,484	442,907	36.25	18,828	754.17	6,053	475,272	25,396	6,942
62 Taylor	2,751.21	2,671.51	0.00	0	203,985	27.93	14,507	437.75	3,514	222,006	11,863	3,243
63 Union	2,281.54	2,284.32	2.78	826	169,162	15.08	7,833	381.70	3,064	180,885	9,666	2,642
64 Volusia	61,356.62	61,735.24	378.62	112,533	4,549,219	432.01	224,384	10,236.11	82,159	4,968,295	265,483	72,565
65 Wakulla	5,068.03	5,073.80	5.77	1,715	375,763	51.07	26,526	1,015.74	8,153	412,157	22,024	6,020
66 Walton	8,308.32	8,479.66	171.34	50,926	616,011	81.01	42,076	859.57	6,899	715,912	38,255	10,456
67 Washington	3,258.63	3,268.51	9.88	2,937	241,608	52.91	27,481	557.52	4,475	276,501	14,775	4,039
68 Washington Special	186.45	196.62	10.17	3,023	13,824	0.23	119	62.04	498	17,464	933	255
69 FAMU Lab School	457.54	465.38	7.84	2,330	33,924	1.56	810	20.44	164	37,228	1,989	544
70 FAU Lab - PB	1,009.11	1,057.65	48.54	14,427	74,819	322.47	167,489	54.98	441	257,176	13,742	3,756
71 FAU Lab - St. Lucie	1,399.84	1,394.89	0.00	0	103,790	0.00	0	126.81	1,018	104,808	5,600	1,531
72 FSU Lab - Broward	686.41	690.31	3.90	1,159	50,893	0.00	0	72.35	581	52,633	2,813	769
73 FSU Lab - Leon	1,688.83	1,701.19	12.36	3,674	125,216	12.18	6,326	95.99	770	135,986	7,267	1,986
74 UF Lab School	1,136.57	1,153.00	16.43	4,883	84,270	46.42	24,110	43.75	351	113,614	6,071	1,659
75 Virtual School	30,840.54	32,022.92	1,182.38	351,427	2,286,638	43.94	22,822	204.25	1,639	2,662,526	0	0
Total	2,743,616.85	2,773,673.69	31,119.85	9,249,438	203,422,462	19,464.08	10,109,552	379,828.37	3,048,661	225,830,113	11,925,049	3,259,514