

Memorandum Number 02-58

November 22, 2002

MEMORANDUM

TO: Community College Presidents
FROM: J. David Armstrong, Jr.
SUBJECT: 2002-2003 FTE-1B Estimates

For your information, attached are the 2002-2003 FTE Estimates (FTE-1B) as adopted by the November 7, 2002, Enrollment Estimating Conference. The estimates include all adjustments submitted by the community colleges. The estimates do not include the FTE for upper division courses at St. Petersburg College. The conference decided the estimates and projections for upper division courses will be reported separately and submitted to the State University System enrollment conference. The FTE-1B Estimates total was 228,571, a 7.9% increase over 2001-2002.

Also, attached are two of the comparison reports presented to the Enrollment Estimating Conference. The reports compare the 2002-2003 FTE-1B Estimates with the 2001-2002 Actual FTE and the 2002-2003 FTE projections from the FTE Enrollment Plan.

If you have any questions, please call Robert McMullen (ext. 153) at SUNCOM 278-8597 or (850) 488-8597.

JDA/rm

Attachments

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