

October 2, 2002

CONTACT PERSON:  
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CFO:

03-25

**MEMORANDUM**

TO: District School Superintendents

FROM: Wayne V. Pierson

SUBJECT: Dollars to the Classroom – 2002-03 Initial Report

In accordance with Section 236.08102, F.S., school districts that failed to meet the minimum academic performance standards specified by the 2002 General Appropriations Act are required to submit an initial report for 2002-03 to the Department within 30 days after final budget approval. The report includes (1) proposed budget actions identified for increased classroom expenditures, (2) a description of how such actions are designed to improve student achievement, and (3) a copy of the published statement required by Section 237.081(3), F.S. Please use the attached form to report items (1) and (2). The budget summary ad with the published statement required by Section 237.081(3), F.S., is currently submitted with the district summary budget (item 3); therefore, this information does not need to be included with the initial report.

The report may be faxed to our office at (850) 922-6742 or SC 292-6742 or mailed to:

Department of Education  
Office of Funding and Financial Reporting  
325 West Gaines Street, Room 824  
Tallahassee, Florida 32399-0400  
Attn: Mark Eggers

Attachment

WVP/lc/bb

cc: District Finance Officers

**Dollars to the Classroom - Initial Report**  
**District School Board of \_\_\_\_\_ County**  
**Budget Year 2002-03**

Complete and submit the following report **no later than 30 days after final budget approval**.  
Detail each proposed budget action intended to increase classroom expenditures as well as how the action will improve student achievement.

<u>PROPOSED BUDGET ACTION</u>	<u>AMOUNT</u>	<u>PROPOSED IMPACT ON STUDENT ACHIEVEMENT</u>
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\$

TOTAL INCREASE IN CLASSROOM EXPENDITURES*	_____
	<u><u>\$</u></u>

\*Total should agree with amount advertised with budget requirement, Section 237.081(3), F.S.

\_\_\_\_\_  
Preparer's Signature/Title

Submit to:  
Office Of Funding and Financial Reporting  
325 W. Gaines Street, Room 824  
Tallahassee, Florida 32399-0400  
Fax (850) 922-6742