

FLORIDA
COMMUNITY
COLLEGES

THE NON-WEIGHTED FTE ENROLLMENT PROJECTIONS
FOR THE CAPITAL OUTLAY FORMULA BUDGET

CCFTE602
10/01/02
09:02:53

		BREVARD COMMUNITY COLLEGE					
		2002-	2003-	2004-	2005-	2006-	2007-
		2003	2004	2005	2006	2007	2008

1	COCOA CAMPUS						
	NON-VOCATIONAL	1,464	1,548	1,632	1,718	1,806	1,898
	VOCATIONAL	1,135	1,201	1,266	1,331	1,400	1,471
	TOTAL	2,599	2,749	2,898	3,049	3,206	3,369

2	MELBOURNE CAMP.						
	NON-VOCATIONAL	1,969	2,083	2,196	2,311	2,431	2,554
	VOCATIONAL	955	1,011	1,066	1,121	1,180	1,239
	TOTAL	2,924	3,094	3,262	3,432	3,611	3,793

3	TITUSVILLE CAMPUS						
	NON-VOCATIONAL	418	442	466	490	516	542
	VOCATIONAL	330	351	369	388	409	429
	TOTAL	748	793	835	878	925	971

5	PALM BAY CAMPUS						
	NON-VOCATIONAL	880	930	981	1,032	1,085	1,140
	VOCATIONAL	954	1,007	1,063	1,119	1,176	1,235
	TOTAL	1,834	1,937	2,044	2,151	2,261	2,375

FTE NOT REQUIRING PERMANENT FACILITIES							
	NON-VOCATIONAL	16	17	18	19	20	21
	VOCATIONAL	14	15	15	16	17	18
	TOTAL	30	32	33	35	37	39

ANNUAL FTE PROJECTIONS							
	NON-VOCATIONAL	4,747	5,020	5,293	5,570	5,858	6,155
	VOCATIONAL	3,388	3,585	3,779	3,975	4,182	4,392
	TOTAL	8,135	8,605	9,072	9,545	10,040	10,547

ADJUSTED ANNUAL FTE PROJECTIONS							
	NON-VOCATIONAL	4,731	5,003	5,275	5,551	5,838	6,134
	VOCATIONAL	3,374	3,570	3,764	3,959	4,165	4,374
	TOTAL	8,105	8,573	9,039	9,510	10,003	10,508

SOURCE: COC2003

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		BROWARD COMMUNITY COLLEGE					
		2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008
10	CENTRAL CAMPUS						
	NON-VOCATIONAL	5,202	5,597	6,014	6,444	6,877	7,315
	VOCATIONAL	2,602	2,798	3,008	3,223	3,440	3,659
	TOTAL	7,804	8,395	9,022	9,667	10,317	10,974
11	DOWNTOWN CENTER						
	NON-VOCATIONAL	429	462	496	531	568	604
	VOCATIONAL	180	193	208	223	238	253
	TOTAL	609	655	704	754	806	857
20	NORTH CAMPUS						
	NON-VOCATIONAL	2,914	3,135	3,369	3,609	3,852	4,097
	VOCATIONAL	1,322	1,422	1,529	1,638	1,748	1,859
	TOTAL	4,236	4,557	4,898	5,247	5,600	5,956
30	SOUTH CAMPUS						
	NON-VOCATIONAL	2,753	2,961	3,182	3,409	3,639	3,870
	VOCATIONAL	1,092	1,174	1,261	1,352	1,443	1,535
	TOTAL	3,845	4,135	4,443	4,761	5,082	5,405
35	PINES CENTER						
	NON-VOCATIONAL	252	270	290	311	332	353
	VOCATIONAL	60	64	69	74	79	84
	TOTAL	312	334	359	385	411	437
FTE NOT REQUIRING PERMANENT FACILITIES							
	NON-VOCATIONAL	0	0	0	0	0	0
	VOCATIONAL	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS							
	NON-VOCATIONAL	11,550	12,425	13,351	14,304	15,268	16,239
	VOCATIONAL	5,256	5,651	6,075	6,510	6,948	7,390
	TOTAL	16,806	18,076	19,426	20,814	22,216	23,629
ADJUSTED ANNUAL FTE PROJECTIONS							
	NON-VOCATIONAL	11,550	12,425	13,351	14,304	15,268	16,239
	VOCATIONAL	5,256	5,651	6,075	6,510	6,948	7,390
	TOTAL	16,806	18,076	19,426	20,814	22,216	23,629

SOURCE: COC2003

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		CENTRAL FLORIDA COMMUNITY COLLEGE					
		2002-	2003-	2004-	2005-	2006-	2007-
		2003	2004	2005	2006	2007	2008
1	OCALA CAMPUS						
	NON-VOCATIONAL	1,884	1,982	2,081	2,186	2,290	2,395
	VOCATIONAL	1,258	1,322	1,349	1,416	1,484	1,552
	TOTAL	3,142	3,304	3,430	3,602	3,774	3,947
2	LEVY COUNTY CAMPUS						
	NON-VOCATIONAL	188	199	209	220	228	240
	VOCATIONAL	13	13	15	15	16	16
	TOTAL	201	212	224	235	244	256
4	HAMPTON CAMPUS						
	NON-VOCATIONAL	16	17	18	19	20	21
	VOCATIONAL	0	0	40	42	44	46
	TOTAL	16	17	58	61	64	67
6	CITRUS COUNTY CAMPUS						
	NON-VOCATIONAL	394	415	435	458	480	501
	VOCATIONAL	73	77	81	85	89	94
	TOTAL	467	492	516	543	569	595
FTE NOT REQUIRING PERMANENT FACILITIES							
	NON-VOCATIONAL	0	0	0	0	0	0
	VOCATIONAL	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS							
	NON-VOCATIONAL	2,482	2,613	2,743	2,883	3,018	3,157
	VOCATIONAL	1,344	1,412	1,485	1,558	1,633	1,708
	TOTAL	3,826	4,025	4,228	4,441	4,651	4,865
ADJUSTED ANNUAL FTE PROJECTIONS							
	NON-VOCATIONAL	2,482	2,613	2,743	2,883	3,018	3,157
	VOCATIONAL	1,344	1,412	1,485	1,558	1,633	1,708
	TOTAL	3,826	4,025	4,228	4,441	4,651	4,865

SOURCE: COC2003

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		CHIPOLA JUNIOR COLLEGE					
		2002-	2003-	2004-	2005-	2006-	2007-
		2003	2004	2005	2006	2007	2008

1	MAIN CAMPUS						
	NON-VOCATIONAL	735	751	757	748	754	761
	VOCATIONAL	347	362	366	368	370	374
	TOTAL	1,082	1,113	1,123	1,116	1,124	1,135

2	W.B. REDDOCH ANNEX						
	NON-VOCATIONAL	0	0	0	0	0	0
	VOCATIONAL	11	11	11	12	12	12
	TOTAL	11	11	11	12	12	12

FTE NOT REQUIRING PERMANENT FACILITIES							
	NON-VOCATIONAL	33	34	34	34	34	35
	VOCATIONAL	30	32	33	33	33	34
	TOTAL	63	66	67	67	67	69

ANNUAL FTE PROJECTIONS							
	NON-VOCATIONAL	768	785	791	782	788	796
	VOCATIONAL	388	405	410	413	415	420
	TOTAL	1,156	1,190	1,201	1,195	1,203	1,216

ADJUSTED ANNUAL FTE PROJECTIONS							
	NON-VOCATIONAL	735	751	757	748	754	761
	VOCATIONAL	358	373	377	380	382	386
	TOTAL	1,093	1,124	1,134	1,128	1,136	1,147

SOURCE: COC2003

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		DAYTONA BEACH COMMUNITY COLLEGE					
		2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008
1	Daytona Beach Campus						
	NON-VOCATIONAL	4,588	4,800	4,984	5,140	5,309	5,473
	VOCATIONAL	2,562	2,967	3,219	3,349	3,480	3,622
	TOTAL	7,150	7,767	8,203	8,489	8,789	9,095
2	South Campus						
	NON-VOCATIONAL	754	787	814	839	865	891
	VOCATIONAL	96	111	120	125	131	136
	TOTAL	850	898	934	964	996	1,027
3	Flagler/PC campus						
	NON-VOCATIONAL	265	280	292	303	313	324
	VOCATIONAL	63	73	79	83	87	91
	TOTAL	328	353	371	386	400	415
4	West Campus						
	NON-VOCATIONAL	948	984	1,016	1,093	1,121	1,149
	VOCATIONAL	315	364	394	410	427	444
	TOTAL	1,263	1,348	1,410	1,503	1,548	1,593
5	Four Towns Campus						
	NON-VOCATIONAL	766	0	0	0	0	0
	VOCATIONAL	11	0	0	0	0	0
	TOTAL	777	0	0	0	0	0
8	Adv Tech Center						
	NON-VOCATIONAL	112	116	120	123	127	132
	VOCATIONAL	225	260	284	295	306	317
	TOTAL	337	376	404	418	433	449
98	NEW SITE(S)						
	NON-VOCATIONAL	0	805	835	814	846	877
	VOCATIONAL	0	13	14	14	15	15
	TOTAL	0	818	849	828	861	892
FTE NOT REQUIRING PERMANENT FACILITIES							
	NON-VOCATIONAL	454	468	482	494	508	523
	VOCATIONAL	0	0	0	0	0	0
	TOTAL	454	468	482	494	508	523
ANNUAL FTE PROJECTIONS							
	NON-VOCATIONAL	7,887	8,240	8,543	8,806	9,089	9,369
	VOCATIONAL	3,272	3,788	4,110	4,276	4,446	4,625
	TOTAL	11,159	12,028	12,653	13,082	13,535	13,994
ADJUSTED ANNUAL FTE PROJECTIONS							
	NON-VOCATIONAL	7,433	7,772	8,061	8,312	8,581	8,846
	SOURCE: COC2003	3,272	3,788	4,110	4,276	4,446	4,625
	TOTAL	10,705	11,560	12,171	12,588	13,027	13,471

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		EDISON COMMUNITY COLLEGE					
		2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008

1	LEE CAMPUS						
	NON-VOCATIONAL	2,406	2,516	2,633	2,759	2,893	3,035
	VOCATIONAL	595	611	628	645	661	679
	TOTAL	3,001	3,127	3,261	3,404	3,554	3,714

4	COLLIER CO. CAMPUS						
	NON-VOCATIONAL	722	768	817	870	927	988
	VOCATIONAL	105	111	114	120	125	131
	TOTAL	827	879	931	990	1,052	1,119

5	CHARLOTTE CO. CAMPUS						
	NON-VOCATIONAL	607	629	653	678	704	729
	VOCATIONAL	88	90	91	93	95	96
	TOTAL	695	719	744	771	799	825

FTE NOT REQUIRING PERMANENT FACILITIES							
	NON-VOCATIONAL	278	286	297	305	313	322
	VOCATIONAL	106	108	112	113	116	120
	TOTAL	384	394	409	418	429	442

ANNUAL FTE PROJECTIONS							
	NON-VOCATIONAL	4,013	4,199	4,400	4,612	4,837	5,074
	VOCATIONAL	894	920	945	971	997	1,026
	TOTAL	4,907	5,119	5,345	5,583	5,834	6,100

ADJUSTED ANNUAL FTE PROJECTIONS							
	NON-VOCATIONAL	3,735	3,913	4,103	4,307	4,524	4,752
	VOCATIONAL	788	812	833	858	881	906
	TOTAL	4,523	4,725	4,936	5,165	5,405	5,658

SOURCE: COC2003

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FLORIDA COMMUNITY COLLEGE @ JAX

	2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008

1 DOWNTOWN CAMPUS						
NON-VOCATIONAL	1,913	1,959	2,001	2,036	2,068	2,100
VOCATIONAL	2,560	2,592	2,619	2,647	2,678	2,712
TOTAL	4,473	4,551	4,620	4,683	4,746	4,812

2 NORTH CAMPUS						
NON-VOCATIONAL	891	920	946	967	984	1,002
VOCATIONAL	1,338	1,353	1,365	1,378	1,392	1,408
TOTAL	2,229	2,273	2,311	2,345	2,376	2,410

3 KENT CAMPUS						
NON-VOCATIONAL	1,976	2,053	2,120	2,174	2,222	2,258
VOCATIONAL	582	588	594	599	604	611
TOTAL	2,558	2,641	2,714	2,773	2,826	2,869

4 SOUTH CAMPUS						
NON-VOCATIONAL	2,968	3,084	3,180	3,260	3,328	3,382
VOCATIONAL	817	826	834	841	850	860
TOTAL	3,785	3,910	4,014	4,101	4,178	4,242

6 NASSAU CTY CNTR						
NON-VOCATIONAL	194	198	200	203	205	207
VOCATIONAL	191	192	193	195	196	197
TOTAL	385	390	393	398	401	404

7 DEERWOOD CENTER						
NON-VOCATIONAL	1,432	1,498	1,553	1,598	1,636	1,664
VOCATIONAL	370	374	378	382	386	390
TOTAL	1,802	1,872	1,931	1,980	2,022	2,054

8 CECIL FIELD CENTER						
NON-VOCATIONAL	100	100	100	0	100	100
VOCATIONAL	318	319	320	30	320	320
TOTAL	418	419	420	30	420	420

11 MAIN STREET						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	33	33	34	34	34	35
TOTAL	33	33	34	34	34	35

FTE NOT REQUIRING PERMANENT FACILITIES						
NON-VOCATIONAL	170	172	174	176	178	180
VOCATIONAL	7	8	8	8	8	8
TOTAL	177	180	182	184	186	188

ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	9,644	9,984	10,274	10,414	10,721	10,893
VOCATIONAL	6,216	6,285	6,345	6,114	6,468	6,541
TOTAL	15,860	16,269	16,619	16,528	17,189	17,434

ADJUSTED ANNUAL FTE PROJECTIONS						

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	FLORIDA COMMUNITY COLLEGE @ JAX					
	2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008
NON-VOCATIONAL	9,474	9,812	10,100	10,238	10,543	10,713
VOCATIONAL	6,209	6,277	6,337	6,106	6,460	6,533
TOTAL	15,683	16,089	16,437	16,344	17,003	17,246

SOURCE: COC2003

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		FLORIDA KEYS COMMUNITY COLLEGE					
		2002-	2003-	2004-	2005-	2006-	2007-
		2003	2004	2005	2006	2007	2008

1	MAIN CAMPUS						
	NON-VOCATIONAL	422	434	445	458	472	486
	VOCATIONAL	277	286	296	306	315	324
	TOTAL	699	720	741	764	787	810

FTE NOT REQUIRING PERMANENT FACILITIES							
	NON-VOCATIONAL	20	21	22	22	23	24
	VOCATIONAL	3	3	3	3	3	3
	TOTAL	23	24	25	25	26	27

ANNUAL FTE PROJECTIONS							
	NON-VOCATIONAL	442	455	467	480	495	510
	VOCATIONAL	280	289	299	309	318	327
	TOTAL	722	744	766	789	813	837

ADJUSTED ANNUAL FTE PROJECTIONS							
	NON-VOCATIONAL	422	434	445	458	472	486
	VOCATIONAL	277	286	296	306	315	324
	TOTAL	699	720	741	764	787	810

SOURCE: COC2003

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		GULF COAST COMMUNITY COLLEGE					
		2002-	2003-	2004-	2005-	2006-	2007-
		2003	2004	2005	2006	2007	2008

1	MAIN CAMPUS						
	NON-VOCATIONAL	2,103	2,181	2,254	2,325	2,401	2,485
	VOCATIONAL	855	886	915	945	977	1,010
	TOTAL	2,958	3,067	3,169	3,270	3,378	3,495

3	NORTH BAY CTR						
	NON-VOCATIONAL	0	0	0	0	0	0
	VOCATIONAL	217	225	233	240	248	258
	TOTAL	217	225	233	240	248	258

4	GULF/FRANKLIN						
	NON-VOCATIONAL	31	33	33	34	36	37
	VOCATIONAL	57	58	60	62	65	66
	TOTAL	88	91	93	96	101	103

5	TYNDALL AFB						
	NON-VOCATIONAL	82	86	90	93	96	101
	VOCATIONAL	9	10	10	11	11	12
	TOTAL	91	96	100	104	107	113

FTE NOT REQUIRING PERMANENT FACILITIES							
	NON-VOCATIONAL	208	215	223	230	237	245
	VOCATIONAL	255	265	273	282	290	302
	TOTAL	463	480	496	512	527	547

ANNUAL FTE PROJECTIONS							
	NON-VOCATIONAL	2,424	2,515	2,600	2,682	2,770	2,868
	VOCATIONAL	1,393	1,444	1,491	1,540	1,591	1,648
	TOTAL	3,817	3,959	4,091	4,222	4,361	4,516

ADJUSTED ANNUAL FTE PROJECTIONS							
	NON-VOCATIONAL	2,216	2,300	2,377	2,452	2,533	2,623
	VOCATIONAL	1,138	1,179	1,218	1,258	1,301	1,346
	TOTAL	3,354	3,479	3,595	3,710	3,834	3,969

SOURCE: COC2003

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		HILLSBOROUGH COMMUNITY COLLEGE					
		2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008

1	Dale Mabry Campus						
	NON-VOCATIONAL	3,572	3,804	4,115	4,433	4,780	5,173
	VOCATIONAL	1,279	1,374	1,489	1,606	1,732	1,863
	TOTAL	4,851	5,178	5,604	6,039	6,512	7,036

2	Ybor City Campus						
	NON-VOCATIONAL	1,606	1,714	1,855	1,989	2,157	2,324
	VOCATIONAL	917	994	1,080	1,166	1,260	1,364
	TOTAL	2,523	2,708	2,935	3,155	3,417	3,688

4	Plant City Campus						
	NON-VOCATIONAL	470	500	540	589	629	681
	VOCATIONAL	166	179	193	209	224	243
	TOTAL	636	679	733	798	853	924

6	Brandon Campus						
	NON-VOCATIONAL	1,812	1,991	2,168	2,348	2,538	2,737
	VOCATIONAL	260	287	312	338	365	394
	TOTAL	2,072	2,278	2,480	2,686	2,903	3,131

9	MacDill AFB						
	NON-VOCATIONAL	256	276	299	325	345	387
	VOCATIONAL	42	44	47	51	55	63
	TOTAL	298	320	346	376	400	450

98	NEW SITE(S)						
	NON-VOCATIONAL	0	198	259	246	357	354
	VOCATIONAL	0	52	67	83	95	96
	TOTAL	0	250	326	329	452	450

FTE NOT REQUIRING PERMANENT FACILITIES							
	NON-VOCATIONAL	328	361	393	426	460	496
	VOCATIONAL	1,681	1,847	2,012	2,179	2,355	2,538
	TOTAL	2,009	2,208	2,405	2,605	2,815	3,034

ANNUAL FTE PROJECTIONS							
	NON-VOCATIONAL	8,044	8,844	9,629	10,356	11,266	12,152
	VOCATIONAL	4,345	4,777	5,200	5,632	6,086	6,561
	TOTAL	12,389	13,621	14,829	15,988	17,352	18,713

ADJUSTED ANNUAL FTE PROJECTIONS							
	NON-VOCATIONAL	7,716	8,483	9,236	9,930	10,806	11,656
	VOCATIONAL	2,664	2,930	3,188	3,453	3,731	4,023
	TOTAL	10,380	11,413	12,424	13,383	14,537	15,679

SOURCE: COC2003

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		INDIAN RIVER COMMUNITY COLLEGE					
		2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008
1	MAIN CAMPUS						
	NON-VOCATIONAL	3,409	3,551	3,698	3,852	4,013	4,179
	VOCATIONAL	2,446	2,547	2,653	2,764	2,881	3,000
	TOTAL	5,855	6,098	6,351	6,616	6,894	7,179
2	CHASTAIN CENTER						
	NON-VOCATIONAL	752	782	815	850	884	922
	VOCATIONAL	764	796	829	864	899	937
	TOTAL	1,516	1,578	1,644	1,714	1,783	1,859
3	MUELLER CENTER						
	NON-VOCATIONAL	747	777	810	843	878	915
	VOCATIONAL	603	627	653	680	708	738
	TOTAL	1,350	1,404	1,463	1,523	1,586	1,653
4	ST LUCIE WEST CENTER						
	NON-VOCATIONAL	761	792	826	861	897	935
	VOCATIONAL	219	229	238	248	259	269
	TOTAL	980	1,021	1,064	1,109	1,156	1,204
5	MARINE SCIENCE CTR						
	NON-VOCATIONAL	2	2	2	2	2	2
	VOCATIONAL	0	0	0	0	0	0
	TOTAL	2	2	2	2	2	2
10	DIXON HENDRY CENTER						
	NON-VOCATIONAL	337	351	366	381	397	414
	VOCATIONAL	268	279	291	302	316	328
	TOTAL	605	630	657	683	713	742
FTE NOT REQUIRING PERMANENT FACILITIES							
	NON-VOCATIONAL	0	0	0	0	0	0
	VOCATIONAL	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS							
	NON-VOCATIONAL	6,008	6,255	6,517	6,789	7,071	7,367
	VOCATIONAL	4,300	4,478	4,664	4,858	5,063	5,272
	TOTAL	10,308	10,733	11,181	11,647	12,134	12,639
ADJUSTED ANNUAL FTE PROJECTIONS							
	NON-VOCATIONAL	6,008	6,255	6,517	6,789	7,071	7,367
	VOCATIONAL	4,300	4,478	4,664	4,858	5,063	5,272
	TOTAL	10,308	10,733	11,181	11,647	12,134	12,639

SOURCE: COC2003

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THE NON-WEIGHTED FTE ENROLLMENT PROJECTIONS
FOR THE CAPITAL OUTLAY FORMULA BUDGET

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		LAKE CITY COMMUNITY COLLEGE					
		2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008

1	MAIN CAMPUS						
	NON-VOCATIONAL	755	775	796	817	834	851
	VOCATIONAL	523	536	551	565	578	588
	TOTAL	1,278	1,311	1,347	1,382	1,412	1,439

2	RAIFORD SITE						
	NON-VOCATIONAL	0	0	0	0	0	0
	VOCATIONAL	81	84	87	88	90	92
	TOTAL	81	84	87	88	90	92

3	OLUSTEE SITE						
	NON-VOCATIONAL	0	0	0	0	0	0
	VOCATIONAL	66	68	70	71	73	74
	TOTAL	66	68	70	71	73	74

4	LANCASTER SITE						
	NON-VOCATIONAL	6	7	8	8	8	8
	VOCATIONAL	4	5	5	5	5	5
	TOTAL	10	12	13	13	13	13

FTE NOT REQUIRING PERMANENT FACILITIES							
	NON-VOCATIONAL	100	101	104	107	110	112
	VOCATIONAL	47	48	49	51	53	53
	TOTAL	147	149	153	158	163	165

ANNUAL FTE PROJECTIONS							
	NON-VOCATIONAL	861	883	908	932	952	971
	VOCATIONAL	721	741	762	780	799	812
	TOTAL	1,582	1,624	1,670	1,712	1,751	1,783

ADJUSTED ANNUAL FTE PROJECTIONS							
	NON-VOCATIONAL	761	782	804	825	842	859
	VOCATIONAL	674	693	713	729	746	759
	TOTAL	1,435	1,475	1,517	1,554	1,588	1,618

SOURCE: COC2003

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		LAKE SUMTER COMMUNITY COLLEGE					
		2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008

1	Leesburg Campus						
	NON-VOCATIONAL	781	802	821	839	942	958
	VOCATIONAL	336	355	359	360	361	362
	TOTAL	1,117	1,157	1,180	1,199	1,303	1,320

2	Sumter Campus						
	NON-VOCATIONAL	64	69	72	76	80	85
	VOCATIONAL	21	23	24	26	28	30
	TOTAL	85	92	96	102	108	115

3	South Lake Campus						
	NON-VOCATIONAL	282	302	327	360	435	467
	VOCATIONAL	56	77	80	83	86	89
	TOTAL	338	379	407	443	521	556

FTE NOT REQUIRING PERMANENT FACILITIES							
	NON-VOCATIONAL	28	30	31	32	34	36
	VOCATIONAL	40	41	42	43	44	45
	TOTAL	68	71	73	75	78	81

ANNUAL FTE PROJECTIONS							
	NON-VOCATIONAL	1,155	1,203	1,251	1,307	1,491	1,546
	VOCATIONAL	453	496	505	512	519	526
	TOTAL	1,608	1,699	1,756	1,819	2,010	2,072

ADJUSTED ANNUAL FTE PROJECTIONS							
	NON-VOCATIONAL	1,127	1,173	1,220	1,275	1,457	1,510
	VOCATIONAL	413	455	463	469	475	481
	TOTAL	1,540	1,628	1,683	1,744	1,932	1,991

SOURCE: COC2003

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THE NON-WEIGHTED FTE ENROLLMENT PROJECTIONS
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		MANATEE COMMUNITY COLLEGE					
		2002-	2003-	2004-	2005-	2006-	2007-
		2003	2004	2005	2006	2007	2008

1	MCC Bradenton Campus						
	NON-VOCATIONAL	3,219	3,343	3,460	3,580	3,709	3,845
	VOCATIONAL	450	472	491	509	528	548
	TOTAL	3,669	3,815	3,951	4,089	4,237	4,393

2	MCC Venice						
	NON-VOCATIONAL	720	748	775	802	830	861
	VOCATIONAL	49	52	54	56	58	60
	TOTAL	769	800	829	858	888	921

FTE NOT REQUIRING PERMANENT FACILITIES							
	NON-VOCATIONAL	0	0	0	0	0	0
	VOCATIONAL	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0

ANNUAL FTE PROJECTIONS							
	NON-VOCATIONAL	3,939	4,091	4,235	4,382	4,539	4,706
	VOCATIONAL	499	524	545	565	586	608
	TOTAL	4,438	4,615	4,780	4,947	5,125	5,314

ADJUSTED ANNUAL FTE PROJECTIONS							
	NON-VOCATIONAL	3,939	4,091	4,235	4,382	4,539	4,706
	VOCATIONAL	499	524	545	565	586	608
	TOTAL	4,438	4,615	4,780	4,947	5,125	5,314

SOURCE: COC2003

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THE NON-WEIGHTED FTE ENROLLMENT PROJECTIONS
FOR THE CAPITAL OUTLAY FORMULA BUDGET

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		MIAMI-DADE COMMUNITY COLLEGE					
		2002-	2003-	2004-	2005-	2006-	2007-
		2003	2004	2005	2006	2007	2008
1	NORTH CAMPUS						
	NON-VOCATIONAL	7,448	8,156	8,888	9,640	10,411	11,187
	VOCATIONAL	2,974	3,256	3,541	3,830	4,118	4,417
	TOTAL	10,422	11,412	12,429	13,470	14,529	15,604
2	KENDALL CAMPUS						
	NON-VOCATIONAL	9,789	10,719	11,675	12,666	13,676	14,720
	VOCATIONAL	2,947	3,228	3,515	3,795	4,082	4,377
	TOTAL	12,736	13,947	15,190	16,461	17,758	19,097
3	WOLFSON CAMPUS						
	NON-VOCATIONAL	5,909	6,488	7,079	7,673	8,275	8,887
	VOCATIONAL	1,760	1,909	2,066	2,238	2,412	2,591
	TOTAL	7,669	8,397	9,145	9,911	10,687	11,478
4	MEDICAL CENTER						
	NON-VOCATIONAL	3	3	3	3	3	3
	VOCATIONAL	1,541	1,687	1,837	1,991	2,148	2,307
	TOTAL	1,544	1,690	1,840	1,994	2,151	2,310
5	HOMESTEAD CAMPUS						
	NON-VOCATIONAL	1,187	1,307	1,423	1,542	1,663	1,792
	VOCATIONAL	393	425	463	501	540	572
	TOTAL	1,580	1,732	1,886	2,043	2,203	2,364
6	INTERAMERICAN CAMPUS						
	NON-VOCATIONAL	3,731	4,085	4,448	4,821	5,200	5,586
	VOCATIONAL	877	961	1,046	1,134	1,223	1,313
	TOTAL	4,608	5,046	5,494	5,955	6,423	6,899
10	ENTREPRENEURIAL ED						
	NON-VOCATIONAL	531	582	639	694	748	803
	VOCATIONAL	181	199	212	229	248	267
	TOTAL	712	781	851	923	996	1,070
11	HIALEAH ED CENTER						
	NON-VOCATIONAL	2,125	2,329	2,536	2,751	2,969	3,188
	VOCATIONAL	450	491	535	578	621	667
	TOTAL	2,575	2,820	3,071	3,329	3,590	3,855
51	MIAMI INT AIRPORT						
	NON-VOCATIONAL	0	0	0	0	0	0
	VOCATIONAL	79	86	93	100	108	116
	TOTAL	79	86	93	100	108	116
52	TAMIAMI AVLIATION CT						
	NON-VOCATIONAL	0	0	0	0	0	0
	VOCATIONAL	52	57	62	67	72	77
	TOTAL	52	57	62	67	72	77

FTE NOT REQUIRING PERMANENT FACILITIES

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THE NON-WEIGHTED FTE ENROLLMENT PROJECTIONS
FOR THE CAPITAL OUTLAY FORMULA BUDGET

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	MIAMI-DADE COMMUNITY COLLEGE					
	2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008

NON-VOCATIONAL	970	1,069	1,169	1,267	1,366	1,468
VOCATIONAL	417	449	485	526	567	609
TOTAL	1,387	1,518	1,654	1,793	1,933	2,077

ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	31,693	34,738	37,860	41,057	44,311	47,634
VOCATIONAL	11,671	12,748	13,855	14,989	16,139	17,313
TOTAL	43,364	47,486	51,715	56,046	60,450	64,947

ADJUSTED ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	30,723	33,669	36,691	39,790	42,945	46,166
VOCATIONAL	11,254	12,299	13,370	14,463	15,572	16,704
TOTAL	41,977	45,968	50,061	54,253	58,517	62,870

SOURCE: COC2003

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THE NON-WEIGHTED FTE ENROLLMENT PROJECTIONS
FOR THE CAPITAL OUTLAY FORMULA BUDGET

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		NORTH FLORIDA COMMUNITY COLLEGE					
		2002-	2003-	2004-	2005-	2006-	2007-
		2003	2004	2005	2006	2007	2008

1	Main Campus						
	NON-VOCATIONAL	346	351	356	360	364	369
	VOCATIONAL	275	280	284	287	291	294
	TOTAL	621	631	640	647	655	663

FTE NOT REQUIRING PERMANENT FACILITIES							
	NON-VOCATIONAL	111	113	115	116	117	118
	VOCATIONAL	50	51	51	53	54	54
	TOTAL	161	164	166	169	171	172

ANNUAL FTE PROJECTIONS							
	NON-VOCATIONAL	457	464	471	476	481	487
	VOCATIONAL	325	331	335	340	345	348
	TOTAL	782	795	806	816	826	835

ADJUSTED ANNUAL FTE PROJECTIONS							
	NON-VOCATIONAL	346	351	356	360	364	369
	VOCATIONAL	275	280	284	287	291	294
	TOTAL	621	631	640	647	655	663

SOURCE: COC2003

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THE NON-WEIGHTED FTE ENROLLMENT PROJECTIONS
FOR THE CAPITAL OUTLAY FORMULA BUDGET

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		OKALOOSA-WALTON COMMUNITY COLLEGE					
		2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008

1	MAIN CAMPUS						
	NON-VOCATIONAL	1,361	1,391	1,419	1,447	1,478	1,509
	VOCATIONAL	501	511	521	532	543	556
	TOTAL	1,862	1,902	1,940	1,979	2,021	2,065

2	CHAUTAUQUA						
	NON-VOCATIONAL	153	157	160	163	168	171
	VOCATIONAL	29	30	31	31	32	33
	TOTAL	182	187	191	194	200	204

4	SIKES CENTER						
	NON-VOCATIONAL	178	183	187	190	195	199
	VOCATIONAL	31	32	33	34	34	35
	TOTAL	209	215	220	224	229	234

5	OWCC/UWF JOINT						
	NON-VOCATIONAL	1,007	1,032	1,050	1,073	1,096	1,119
	VOCATIONAL	180	184	188	192	196	200
	TOTAL	1,187	1,216	1,238	1,265	1,292	1,319

FTE NOT REQUIRING PERMANENT FACILITIES							
	NON-VOCATIONAL	349	356	364	371	379	386
	VOCATIONAL	35	36	36	37	38	38
	TOTAL	384	392	400	408	417	424

ANNUAL FTE PROJECTIONS							
	NON-VOCATIONAL	3,048	3,119	3,180	3,244	3,316	3,384
	VOCATIONAL	776	793	809	826	843	862
	TOTAL	3,824	3,912	3,989	4,070	4,159	4,246

ADJUSTED ANNUAL FTE PROJECTIONS							
	NON-VOCATIONAL	2,699	2,763	2,816	2,873	2,937	2,998
	VOCATIONAL	741	757	773	789	805	824
	TOTAL	3,440	3,520	3,589	3,662	3,742	3,822

SOURCE: COC2003

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THE NON-WEIGHTED FTE ENROLLMENT PROJECTIONS
FOR THE CAPITAL OUTLAY FORMULA BUDGET

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		PALM BEACH COMMUNITY COLLEGE					
		2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008
1	CENTRAL CAMPUS						
	NON-VOCATIONAL	3,968	4,389	4,831	5,289	5,756	6,235
	VOCATIONAL	1,213	1,344	1,480	1,618	1,762	1,909
	TOTAL	5,181	5,733	6,311	6,907	7,518	8,144
4	EISSEY CAMPUS						
	NON-VOCATIONAL	2,142	2,370	2,609	2,855	3,108	3,366
	VOCATIONAL	280	309	340	372	405	440
	TOTAL	2,422	2,679	2,949	3,227	3,513	3,806
6	GLADES CAMPUS						
	NON-VOCATIONAL	309	342	378	413	450	487
	VOCATIONAL	86	96	105	114	125	135
	TOTAL	395	438	483	527	575	622
9	SOUTH CAMPUS						
	NON-VOCATIONAL	2,378	2,630	2,895	3,169	3,449	3,736
	VOCATIONAL	107	117	129	140	153	167
	TOTAL	2,485	2,747	3,024	3,309	3,602	3,903
FTE NOT REQUIRING PERMANENT FACILITIES							
	NON-VOCATIONAL	232	257	283	310	337	365
	VOCATIONAL	1,600	1,770	1,947	2,133	2,321	2,514
	TOTAL	1,832	2,027	2,230	2,443	2,658	2,879
ANNUAL FTE PROJECTIONS							
	NON-VOCATIONAL	9,029	9,988	10,996	12,036	13,100	14,189
	VOCATIONAL	3,286	3,636	4,001	4,377	4,766	5,165
	TOTAL	12,315	13,624	14,997	16,413	17,866	19,354
ADJUSTED ANNUAL FTE PROJECTIONS							
	NON-VOCATIONAL	8,797	9,731	10,713	11,726	12,763	13,824
	VOCATIONAL	1,686	1,866	2,054	2,244	2,445	2,651
	TOTAL	10,483	11,597	12,767	13,970	15,208	16,475

SOURCE: COC2003

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THE NON-WEIGHTED FTE ENROLLMENT PROJECTIONS
FOR THE CAPITAL OUTLAY FORMULA BUDGET

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		PASCO-HERNANDO COMMUNITY COLLEGE					
		2002-	2003-	2004-	2005-	2006-	2007-
		2003	2004	2005	2006	2007	2008
1	EAST-PASCO						
	NON-VOCATIONAL	427	463	504	540	587	631
	VOCATIONAL	238	340	368	371	437	455
	TOTAL	665	803	872	911	1,024	1,086
2	NORTH-HERNANDO						
	NON-VOCATIONAL	520	569	621	545	603	660
	VOCATIONAL	249	253	273	240	219	245
	TOTAL	769	822	894	785	822	905
3	WEST-PASCO						
	NON-VOCATIONAL	1,109	1,239	1,319	1,329	1,422	1,544
	VOCATIONAL	698	741	804	770	841	915
	TOTAL	1,807	1,980	2,123	2,099	2,263	2,459
4	SPRING HILL						
	NON-VOCATIONAL	140	155	168	450	489	500
	VOCATIONAL	74	93	101	304	325	346
	TOTAL	214	248	269	754	814	846
5	COMMUNITY ED FA						
	NON-VOCATIONAL	0	0	0	0	0	0
	VOCATIONAL	10	0	0	0	0	0
	TOTAL	10	0	0	0	0	0
FTE NOT REQUIRING PERMANENT FACILITIES							
	NON-VOCATIONAL	0	0	0	0	0	0
	VOCATIONAL	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS							
	NON-VOCATIONAL	2,196	2,426	2,612	2,864	3,101	3,335
	VOCATIONAL	1,269	1,427	1,546	1,685	1,822	1,961
	TOTAL	3,465	3,853	4,158	4,549	4,923	5,296
ADJUSTED ANNUAL FTE PROJECTIONS							
	NON-VOCATIONAL	2,196	2,426	2,612	2,864	3,101	3,335
	VOCATIONAL	1,269	1,427	1,546	1,685	1,822	1,961
	TOTAL	3,465	3,853	4,158	4,549	4,923	5,296

SOURCE: COC2003

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THE NON-WEIGHTED FTE ENROLLMENT PROJECTIONS
FOR THE CAPITAL OUTLAY FORMULA BUDGET

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		PENSACOLA JUNIOR COLLEGE					
		2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008
1	PENSACOLA CAMPUS						
	NON-VOCATIONAL	3,778	3,870	3,966	4,062	4,158	4,257
	VOCATIONAL	918	942	965	988	1,011	1,035
	TOTAL	4,696	4,812	4,931	5,050	5,169	5,292
2	DOWNTOWN CENTER						
	NON-VOCATIONAL	28	28	29	29	30	31
	VOCATIONAL	82	84	86	88	90	92
	TOTAL	110	112	115	117	120	123
3	WARRINGTON CAMP						
	NON-VOCATIONAL	476	489	501	512	525	538
	VOCATIONAL	503	516	528	541	554	566
	TOTAL	979	1,005	1,029	1,053	1,079	1,104
4	MILTON CENTER						
	NON-VOCATIONAL	385	395	404	414	423	435
	VOCATIONAL	61	62	65	66	67	69
	TOTAL	446	457	469	480	490	504
FTE NOT REQUIRING PERMANENT FACILITIES							
	NON-VOCATIONAL	671	687	705	722	739	756
	VOCATIONAL	148	152	156	159	163	168
	TOTAL	819	839	861	881	902	924
ANNUAL FTE PROJECTIONS							
	NON-VOCATIONAL	5,338	5,469	5,605	5,739	5,875	6,017
	VOCATIONAL	1,712	1,756	1,800	1,842	1,885	1,930
	TOTAL	7,050	7,225	7,405	7,581	7,760	7,947
ADJUSTED ANNUAL FTE PROJECTIONS							
	NON-VOCATIONAL	4,667	4,782	4,900	5,017	5,136	5,261
	VOCATIONAL	1,564	1,604	1,644	1,683	1,722	1,762
	TOTAL	6,231	6,386	6,544	6,700	6,858	7,023

SOURCE: COC2003

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THE NON-WEIGHTED FTE ENROLLMENT PROJECTIONS
FOR THE CAPITAL OUTLAY FORMULA BUDGET

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		POLK COMMUNITY COLLEGE					
		2002-	2003-	2004-	2005-	2006-	2007-
		2003	2004	2005	2006	2007	2008

1	WINTER HAVEN						
	NON-VOCATIONAL	1,008	1,065	1,191	1,319	1,390	1,448
	VOCATIONAL	430	441	516	627	745	842
	TOTAL	1,438	1,506	1,707	1,946	2,135	2,290

2	LAKELAND						
	NON-VOCATIONAL	1,114	1,179	1,318	1,462	1,542	1,606
	VOCATIONAL	543	565	656	791	934	1,053
	TOTAL	1,657	1,744	1,974	2,253	2,476	2,659

FTE NOT REQUIRING PERMANENT FACILITIES							
	NON-VOCATIONAL	12	12	14	15	16	16
	VOCATIONAL	87	90	99	106	115	123
	TOTAL	99	102	113	121	131	139

ANNUAL FTE PROJECTIONS							
	NON-VOCATIONAL	2,134	2,256	2,523	2,796	2,948	3,070
	VOCATIONAL	1,060	1,096	1,271	1,524	1,794	2,018
	TOTAL	3,194	3,352	3,794	4,320	4,742	5,088

ADJUSTED ANNUAL FTE PROJECTIONS							
	NON-VOCATIONAL	2,122	2,244	2,509	2,781	2,932	3,054
	VOCATIONAL	973	1,006	1,172	1,418	1,679	1,895
	TOTAL	3,095	3,250	3,681	4,199	4,611	4,949

SOURCE: COC2003

FLORIDA
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THE NON-WEIGHTED FTE ENROLLMENT PROJECTIONS
FOR THE CAPITAL OUTLAY FORMULA BUDGET

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		ST. JOHNS RIVER COMMUNITY COLLEGE					
		2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008

1	PALATKA CAMPUS						
	NON-VOCATIONAL	483	524	565	609	654	699
	VOCATIONAL	152	165	179	192	206	221
	TOTAL	635	689	744	801	860	920

2	ORANGE PARK CAMPUS						
	NON-VOCATIONAL	701	760	820	883	949	1,014
	VOCATIONAL	313	458	622	775	831	888
	TOTAL	1,014	1,218	1,442	1,658	1,780	1,902

4	ST. AUGUSTINE CAMPUS						
	NON-VOCATIONAL	497	539	582	626	671	719
	VOCATIONAL	249	270	292	314	337	359
	TOTAL	746	809	874	940	1,008	1,078

FTE NOT REQUIRING PERMANENT FACILITIES							
	NON-VOCATIONAL	335	362	391	421	453	484
	VOCATIONAL	491	413	319	238	256	275
	TOTAL	826	775	710	659	709	759

ANNUAL FTE PROJECTIONS							
	NON-VOCATIONAL	2,016	2,185	2,358	2,539	2,727	2,916
	VOCATIONAL	1,205	1,306	1,412	1,519	1,630	1,743
	TOTAL	3,221	3,491	3,770	4,058	4,357	4,659

ADJUSTED ANNUAL FTE PROJECTIONS							
	NON-VOCATIONAL	1,681	1,823	1,967	2,118	2,274	2,432
	VOCATIONAL	714	893	1,093	1,281	1,374	1,468
	TOTAL	2,395	2,716	3,060	3,399	3,648	3,900

SOURCE: COC2003							

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COLLEGES

THE NON-WEIGHTED FTE ENROLLMENT PROJECTIONS
FOR THE CAPITAL OUTLAY FORMULA BUDGET

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		ST. PETERSBURG COLLEGE					
		2002-	2003-	2004-	2005-	2006-	2007-
		2003	2004	2005	2006	2007	2008
2	CLEARWATER						
	NON-VOCATIONAL	2,171	2,246	2,248	2,322	2,396	2,472
	VOCATIONAL	834	863	436	450	465	479
	TOTAL	3,005	3,109	2,684	2,772	2,861	2,951
3	ST PETE CAMPUS						
	NON-VOCATIONAL	2,418	2,503	2,540	2,624	2,708	2,794
	VOCATIONAL	632	654	540	556	576	594
	TOTAL	3,050	3,157	3,080	3,180	3,284	3,388
4	SEMINOLE CAMPUS						
	NON-VOCATIONAL	248	257	265	274	283	292
	VOCATIONAL	87	90	93	96	99	102
	TOTAL	335	347	358	370	382	394
5	TARPON CENTER						
	NON-VOCATIONAL	899	930	962	993	1,024	1,057
	VOCATIONAL	186	193	199	206	212	219
	TOTAL	1,085	1,123	1,161	1,199	1,236	1,276
7	ICOT						
	NON-VOCATIONAL	0	0	73	75	77	80
	VOCATIONAL	95	97	556	574	592	611
	TOTAL	95	97	629	649	669	691
8	HEALTH ED CENTER						
	NON-VOCATIONAL	0	0	0	0	0	0
	VOCATIONAL	545	564	583	602	621	640
	TOTAL	545	564	583	602	621	640
9	ALLSTATE CENTER						
	NON-VOCATIONAL	2	2	2	2	2	2
	VOCATIONAL	456	472	486	502	518	535
	TOTAL	458	474	488	504	520	537
10	FIRING RANGE						
	NON-VOCATIONAL	0	0	0	0	0	0
	VOCATIONAL	62	65	67	69	71	73
	TOTAL	62	65	67	69	71	73
14	UNIVERSITY OF SOUTH						
	NON-VOCATIONAL	67	69	72	74	76	78
	VOCATIONAL	3	3	3	3	4	4
	TOTAL	70	72	75	77	80	82
15	FLORIDA INTERNATIONA						
	NON-VOCATIONAL	17	17	64	65	68	70
	VOCATIONAL	0	0	136	142	144	148
	TOTAL	17	17	200	207	212	218

FTE NOT REQUIRING PERMANENT FACILITIES

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	ST. PETERSBURG COLLEGE					
	2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008

NON-VOCATIONAL	1,174	1,215	1,256	1,297	1,339	1,381
VOCATIONAL	564	583	602	622	642	662
TOTAL	1,738	1,798	1,858	1,919	1,981	2,043

ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	6,996	7,239	7,482	7,726	7,973	8,226
VOCATIONAL	3,464	3,584	3,701	3,822	3,944	4,067
TOTAL	10,460	10,823	11,183	11,548	11,917	12,293

ADJUSTED ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	5,822	6,024	6,226	6,429	6,634	6,845
VOCATIONAL	2,900	3,001	3,099	3,200	3,302	3,405
TOTAL	8,722	9,025	9,325	9,629	9,936	10,250

SOURCE: COC2003

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		SANTA FE COMMUNITY COLLEGE					
		2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008

1	NW CAMPUS						
	NON-VOCATIONAL	5,236	5,355	5,483	5,609	5,734	5,857
	VOCATIONAL	1,760	1,800	1,842	1,884	1,927	1,968
	TOTAL	6,996	7,155	7,325	7,493	7,661	7,825

2	ANDREWS CENTER						
	NON-VOCATIONAL	139	142	146	149	152	155
	VOCATIONAL	24	24	25	25	26	26
	TOTAL	163	166	171	174	178	181

3	DOWNTOWN CENTER						
	NON-VOCATIONAL	381	390	399	408	418	427
	VOCATIONAL	35	36	37	38	38	39
	TOTAL	416	426	436	446	456	466

4	INS OF PUBLIC SAFETY						
	NON-VOCATIONAL	0	0	0	0	0	0
	VOCATIONAL	116	119	121	124	127	129
	TOTAL	116	119	121	124	127	129

FTE NOT REQUIRING PERMANENT FACILITIES							
	NON-VOCATIONAL	198	203	207	212	216	221
	VOCATIONAL	370	377	388	398	406	414
	TOTAL	568	580	595	610	622	635

ANNUAL FTE PROJECTIONS							
	NON-VOCATIONAL	5,954	6,090	6,235	6,378	6,520	6,660
	VOCATIONAL	2,305	2,356	2,413	2,469	2,524	2,576
	TOTAL	8,259	8,446	8,648	8,847	9,044	9,236

ADJUSTED ANNUAL FTE PROJECTIONS							
	NON-VOCATIONAL	5,756	5,887	6,028	6,166	6,304	6,439
	VOCATIONAL	1,935	1,979	2,025	2,071	2,118	2,162
	TOTAL	7,691	7,866	8,053	8,237	8,422	8,601

SOURCE: COC2003

FLORIDA
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THE NON-WEIGHTED FTE ENROLLMENT PROJECTIONS
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		SEMINOLE COMMUNITY COLLEGE					
		2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008
1	SANFORD/LK MARY						
	NON-VOCATIONAL	4,571	5,256	6,044	6,953	7,994	9,101
	VOCATIONAL	2,231	2,566	2,950	3,393	3,902	4,169
	TOTAL	6,802	7,822	8,994	10,346	11,896	13,270
2	GENEVA CENTER						
	NON-VOCATIONAL	0	0	0	0	0	0
	VOCATIONAL	7	8	9	10	12	13
	TOTAL	7	8	9	10	12	13
3	OVIEDO CENTER						
	NON-VOCATIONAL	946	1,087	1,250	1,438	1,653	1,902
	VOCATIONAL	280	322	371	426	491	563
	TOTAL	1,226	1,409	1,621	1,864	2,144	2,465
4	HUNT CLUB INST.						
	NON-VOCATIONAL	568	652	750	863	991	1,141
	VOCATIONAL	81	93	107	123	142	163
	TOTAL	649	745	857	986	1,133	1,304
98	NEW SITE(S)						
	NON-VOCATIONAL	0	0	0	0	0	92
	VOCATIONAL	0	0	0	0	0	318
	TOTAL	0	0	0	0	0	410
FTE NOT REQUIRING PERMANENT FACILITIES							
	NON-VOCATIONAL	246	283	324	373	430	494
	VOCATIONAL	1,171	1,348	1,549	1,783	2,050	2,357
	TOTAL	1,417	1,631	1,873	2,156	2,480	2,851
ANNUAL FTE PROJECTIONS							
	NON-VOCATIONAL	6,331	7,278	8,368	9,627	11,068	12,730
	VOCATIONAL	3,770	4,337	4,986	5,735	6,597	7,583
	TOTAL	10,101	11,615	13,354	15,362	17,665	20,313
ADJUSTED ANNUAL FTE PROJECTIONS							
	NON-VOCATIONAL	6,085	6,995	8,044	9,254	10,638	12,236
	VOCATIONAL	2,599	2,989	3,437	3,952	4,547	5,226
	TOTAL	8,684	9,984	11,481	13,206	15,185	17,462

SOURCE: COC2003

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THE NON-WEIGHTED FTE ENROLLMENT PROJECTIONS
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		SOUTH FLORIDA COMMUNITY COLLEGE					
		2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008

1	MAIN CAMPUS						
	NON-VOCATIONAL	2,008	2,147	2,360	2,598	2,872	3,138
	VOCATIONAL	637	632	688	763	867	972
	TOTAL	2,645	2,779	3,048	3,361	3,739	4,110

4	DESOTO CTR-ARCADIA						
	NON-VOCATIONAL	141	195	221	238	239	242
	VOCATIONAL	143	195	221	241	242	246
	TOTAL	284	390	442	479	481	488

5	HARDEE CTR-WAUCHULA						
	NON-VOCATIONAL	190	250	283	305	313	322
	VOCATIONAL	151	203	230	249	252	257
	TOTAL	341	453	513	554	565	579

FTE NOT REQUIRING PERMANENT FACILITIES							
	NON-VOCATIONAL	0	0	0	0	0	0
	VOCATIONAL	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0

ANNUAL FTE PROJECTIONS							
	NON-VOCATIONAL	2,339	2,592	2,864	3,141	3,424	3,702
	VOCATIONAL	931	1,030	1,139	1,253	1,361	1,475
	TOTAL	3,270	3,622	4,003	4,394	4,785	5,177

ADJUSTED ANNUAL FTE PROJECTIONS							
	NON-VOCATIONAL	2,339	2,592	2,864	3,141	3,424	3,702
	VOCATIONAL	931	1,030	1,139	1,253	1,361	1,475
	TOTAL	3,270	3,622	4,003	4,394	4,785	5,177

SOURCE: COC2003							

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		TALLAHASSEE COMMUNITY COLLEGE					
		2002-	2003-	2004-	2005-	2006-	2007-
		2003	2004	2005	2006	2007	2008

1	MAIN CAMPUS						
	NON-VOCATIONAL	5,796	6,144	6,489	6,842	7,210	7,594
	VOCATIONAL	935	992	1,051	1,111	1,173	1,238
	TOTAL	6,731	7,136	7,540	7,953	8,383	8,832

3	LAW ACADEMY						
	NON-VOCATIONAL	0	0	0	0	0	0
	VOCATIONAL	410	432	454	476	498	522
	TOTAL	410	432	454	476	498	522

FTE NOT REQUIRING PERMANENT FACILITIES							
	NON-VOCATIONAL	62	66	69	73	76	81
	VOCATIONAL	0	0	0	0	0	0
	TOTAL	62	66	69	73	76	81

ANNUAL FTE PROJECTIONS							
	NON-VOCATIONAL	5,858	6,210	6,558	6,915	7,286	7,675
	VOCATIONAL	1,345	1,424	1,505	1,587	1,671	1,760
	TOTAL	7,203	7,634	8,063	8,502	8,957	9,435

ADJUSTED ANNUAL FTE PROJECTIONS							
	NON-VOCATIONAL	5,796	6,144	6,489	6,842	7,210	7,594
	VOCATIONAL	1,345	1,424	1,505	1,587	1,671	1,760
	TOTAL	7,141	7,568	7,994	8,429	8,881	9,354

SOURCE: COC2003

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THE NON-WEIGHTED FTE ENROLLMENT PROJECTIONS
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		VALENCIA COMMUNITY COLLEGE					
		2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008

1	WEST CAMPUS						
	NON-VOCATIONAL	3,958	4,146	4,329	4,515	4,716	4,932
	VOCATIONAL	1,800	1,886	1,969	2,054	2,145	2,243
	TOTAL	5,758	6,032	6,298	6,569	6,861	7,175

2	EAST CAMPUS						
	NON-VOCATIONAL	5,616	5,883	6,142	6,408	6,693	6,998
	VOCATIONAL	1,627	1,704	1,780	1,856	1,939	2,027
	TOTAL	7,243	7,587	7,922	8,264	8,632	9,025

4	MCCOY CENTER						
	NON-VOCATIONAL	0	0	0	0	0	0
	VOCATIONAL	9	10	10	11	11	11
	TOTAL	9	10	10	11	11	11

5	WINTER PARK CENTER						
	NON-VOCATIONAL	472	494	517	539	562	588
	VOCATIONAL	530	555	579	604	631	659
	TOTAL	1,002	1,049	1,096	1,143	1,193	1,247

6	OSCEOLA CAMPUS						
	NON-VOCATIONAL	1,395	1,462	1,526	1,592	1,663	1,739
	VOCATIONAL	251	262	274	286	299	312
	TOTAL	1,646	1,724	1,800	1,878	1,962	2,051

FTE NOT REQUIRING PERMANENT FACILITIES							
	NON-VOCATIONAL	711	745	777	811	847	886
	VOCATIONAL	60	63	66	68	71	76
	TOTAL	771	808	843	879	918	962

ANNUAL FTE PROJECTIONS							
	NON-VOCATIONAL	12,152	12,730	13,291	13,865	14,481	15,143
	VOCATIONAL	4,277	4,480	4,678	4,879	5,096	5,328
	TOTAL	16,429	17,210	17,969	18,744	19,577	20,471

ADJUSTED ANNUAL FTE PROJECTIONS							
	NON-VOCATIONAL	11,441	11,985	12,514	13,054	13,634	14,257
	VOCATIONAL	4,217	4,417	4,612	4,811	5,025	5,252
	TOTAL	15,658	16,402	17,126	17,865	18,659	19,509

SOURCE: COC2003

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	ALL FLORIDA COMMUNITY COLLEGES					
	2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008

ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	159,505	170,296	181,405	192,702	204,774	216,971
VOCATIONAL	70,145	75,099	80,066	84,860	90,468	95,985
TOTAL	229,650	245,395	261,471	277,562	295,242	312,956

FTE NOT REQUIRING PERMANENT FACILITIES						
NON-VOCATIONAL	6,706	7,073	7,452	7,833	8,232	8,650
VOCATIONAL	7,176	7,699	8,245	8,851	9,602	10,411
TOTAL	13,882	14,772	15,697	16,684	17,834	19,061

ADJUSTED ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	152,799	163,223	173,953	184,869	196,542	208,321
VOCATIONAL	62,969	67,400	71,821	76,009	80,866	85,574
TOTAL	215,768	230,623	245,774	260,878	277,408	293,895

SOURCE: COC2003