

TECHNICAL ASSISTANCE NOTE No. 08-06



Department of Education
Dr. Eric J. Smith,
Commissioner

School Business Services
Food and Nutrition Management


Contact: Kathy Sanders

**General Revenue Breakfast Earnings for Fiscal
Year 2008**

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DATE: December 19, 2007

TO: Public and Charter School Food Service Directors

FROM: Diane Santoro, Administrator 
Food and Nutrition Management

SUBJECT: General Revenue Breakfast Earnings for Fiscal Year 2008

This document supports the mission of Florida's K-20 education system to increase the proficiency of all students within one seamless, efficient system and to deliver quality, efficient services.

Enclosed is a listing of the General Revenue Breakfast Earnings you will receive for the fiscal year (FY) 2008. Distributions are based upon each district's pro rata share of the total available for distribution in FY 2008 (\$7,590,912). The pro rata shares are calculated based on the free and reduced-price breakfasts reported on Form ESE-080 for the 2007 school year.

The attached listing shows the payment amounts each sponsor will receive by electronic funds transfer. First and second quarter payments will be made in December; the third quarter payment will be made in January; and the fourth quarter payment will be made in April.

If you need assistance, please call Kathy Sanders at (850) 245-9124 or email kathy.sanders@fldoe.org.

DS/ssh

Enclosure

cc: Finance Officers

DIANE SANTORO, ADMINISTRATOR
FOOD AND NUTRITION MANAGEMENT

**FLORIDA DEPARTMENT OF EDUCATION
FOOD AND NUTRITION MANAGEMENT
ESTIMATED GENERAL REVENUE BREAKFAST SUPPLEMENT ALLOCATION
FOR THE 2007/2008 FISCAL YEAR**

SPONSOR NUMBER	SPONSOR NAME	RECENTLY REPORTED MEALS 07/01/06-06/30/07	MAXIMUM ALLOWED	SPONSOR % OF TOTAL	SPONSOR SHARE	1ST QTR ALLOCATION	2nd QTR ALLOCATION	3rd QTR ALLOCATION	4th QTR ALLOCATION	TOTAL ALLOCATION
01-0001	ALACHUA	728,923	1,088,549	1.373%	\$104,217	\$26,054	\$26,054	\$26,054	\$26,055	\$104,217
01-0002	BAKER	106,250	165,324	0.200%	\$15,178	\$3,794	\$3,794	\$3,794	\$3,796	\$15,178
01-0003	BAY	479,118	837,145	0.902%	\$68,464	\$17,116	\$17,116	\$17,116	\$17,116	\$68,464
01-0004	BRADFORD	78,086	127,959	0.147%	\$11,155	\$2,789	\$2,789	\$2,789	\$2,788	\$11,155
01-0005	BREVARD	1,507,492	3,423,250	2.839%	\$215,500	\$53,875	\$53,875	\$53,875	\$53,875	\$215,500
01-0006	BROWARD	3,694,849	7,996,575	6.957%	\$528,094	\$132,023	\$132,023	\$132,023	\$132,025	\$528,094
01-0007	CALHOUN	61,832	117,045	0.116%	\$8,801	\$2,200	\$2,200	\$2,200	\$2,201	\$8,801
01-0008	CHARLOTTE	263,831	555,254	0.497%	\$37,721	\$9,430	\$9,430	\$9,430	\$9,431	\$37,721
01-0009	CITRUS	226,295	483,216	0.426%	\$32,331	\$8,083	\$8,083	\$8,083	\$8,082	\$32,331
01-0010	CLAY	315,308	617,872	0.594%	\$45,084	\$11,271	\$11,271	\$11,271	\$11,271	\$45,084
01-0011	COLLIER	747,853	1,455,091	1.408%	\$106,874	\$26,719	\$26,719	\$26,719	\$26,717	\$106,874
01-0012	COLUMBIA	202,863	362,045	0.382%	\$28,991	\$7,248	\$7,248	\$7,248	\$7,247	\$28,991
01-0013	DADE	7,993,836	15,428,503	15.053%	\$1,142,654	\$285,663	\$285,663	\$285,663	\$285,665	\$1,142,654
01-0014	DESOTO	118,807	176,293	0.224%	\$16,998	\$4,249	\$4,249	\$4,249	\$4,251	\$16,998
01-0015	DIXIE	83,226	133,033	0.157%	\$11,914	\$2,978	\$2,978	\$2,978	\$2,980	\$11,914
01-0016	DUVAL	3,178,654	2,098,659	5.985%	\$454,310	\$113,578	\$113,578	\$113,578	\$113,576	\$454,310
01-0017	ESCAMBIA	1,250,491	1,747,893	2.355%	\$178,760	\$44,690	\$44,690	\$44,690	\$44,690	\$178,760
01-0018	FLAGLER	172,144	480,952	0.324%	\$24,589	\$6,147	\$6,147	\$6,147	\$6,148	\$24,589
01-0019	FRANKLIN	27,616	53,552	0.052%	\$3,943	\$986	\$986	\$986	\$985	\$3,943
01-0020	GADSDEN	249,902	373,620	0.471%	\$35,747	\$8,937	\$8,937	\$8,937	\$8,936	\$35,747
01-0021	GILCHRIST	87,192	132,162	0.164%	\$12,445	\$3,111	\$3,111	\$3,111	\$3,112	\$12,445
01-0022	GLADES	67,748	67,410	0.128%	\$9,712	\$2,428	\$2,428	\$2,428	\$2,428	\$9,712
01-0023	GULF	24,389	24,389	0.046%	\$3,488	\$872	\$872	\$872	\$872	\$3,488
01-0024	HAMILTON	82,142	126,928	0.155%	\$11,762	\$2,940	\$2,940	\$2,940	\$2,942	\$11,762
01-0025	HARDEE	160,783	278,736	0.303%	\$22,994	\$5,749	\$5,749	\$5,749	\$5,747	\$22,994
01-0026	HENDRY	282,878	450,141	0.533%	\$40,454	\$10,113	\$10,113	\$10,113	\$10,115	\$40,454
01-0027	HERNANDO	255,649	614,531	0.481%	\$36,506	\$9,127	\$9,127	\$9,127	\$9,125	\$36,506
01-0028	HIGHLANDS	454,604	868,110	0.856%	\$64,972	\$16,243	\$16,243	\$16,243	\$16,243	\$64,972
01-0029	HILLSBOROUGH	4,843,476	11,735,056	9.120%	\$692,285	\$173,071	\$173,071	\$173,071	\$173,072	\$692,285
01-0030	HOLMES	86,607	153,572	0.163%	\$12,369	\$3,092	\$3,092	\$3,092	\$3,093	\$12,369
01-0031	INDIAN RIVER	350,650	659,194	0.660%	\$50,094	\$12,524	\$12,524	\$12,524	\$12,522	\$50,094
01-0032	JACKSON	244,738	488,611	0.461%	\$34,988	\$8,747	\$8,747	\$8,747	\$8,747	\$34,988
01-0033	JEFFERSON	75,371	117,155	0.142%	\$10,775	\$2,694	\$2,694	\$2,694	\$2,693	\$10,775
01-0034	LAFAYETTE	21,652	25,077	0.041%	\$3,108	\$777	\$777	\$777	\$777	\$3,108
01-0035	LAKE	576,187	1,012,269	1.085%	\$82,355	\$20,589	\$20,589	\$20,589	\$20,588	\$82,355
01-0036	LEE	1,438,922	2,074,198	2.710%	\$205,708	\$51,427	\$51,427	\$51,427	\$51,427	\$205,708
01-0037	LEON	491,125	802,674	0.925%	\$70,210	\$17,552	\$17,552	\$17,552	\$17,554	\$70,210
01-0038	LEVY	143,156	255,547	0.270%	\$20,489	\$5,122	\$5,122	\$5,122	\$5,123	\$20,489
01-0039	LIBERTY	40,415	64,112	0.076%	\$5,765	\$1,441	\$1,441	\$1,441	\$1,442	\$5,765
01-0040	MADISON	86,544	129,966	0.163%	\$12,369	\$3,092	\$3,092	\$3,092	\$3,093	\$12,369
01-0041	MANATEE	896,438	1,553,417	1.688%	\$128,129	\$32,032	\$32,032	\$32,032	\$32,033	\$128,129
01-0042	MARION	1,156,635	2,052,356	2.178%	\$165,324	\$41,331	\$41,331	\$41,331	\$41,331	\$165,324
01-0043	MARTIN	258,275	420,091	0.486%	\$36,886	\$9,221	\$9,221	\$9,221	\$9,223	\$36,886
01-0044	MONROE	118,240	213,425	0.223%	\$16,922	\$4,230	\$4,230	\$4,230	\$4,232	\$16,922
01-0045	NASSAU	173,032	367,859	0.326%	\$24,740	\$6,185	\$6,185	\$6,185	\$6,185	\$24,740
01-0046	OKALOOSA	318,535	727,025	0.600%	\$45,539	\$11,385	\$11,385	\$11,385	\$11,384	\$45,539
01-0047	OKEECHOBEE	210,851	318,926	0.397%	\$30,130	\$7,532	\$7,532	\$7,532	\$7,534	\$30,130
01-0048	ORANGE	2,802,209	4,017,085	5.277%	\$400,566	\$100,142	\$100,142	\$100,142	\$100,140	\$400,566
01-0049	OSCEOLA	784,183	1,722,300	1.477%	\$112,112	\$28,028	\$28,028	\$28,028	\$28,028	\$112,112
01-0050	PALM BEACH	2,863,087	4,332,424	5.391%	\$409,220	\$102,305	\$102,305	\$102,305	\$102,305	\$409,220
01-0051	PASCO	1,905,088	2,758,431	3.587%	\$272,280	\$68,070	\$68,070	\$68,070	\$68,070	\$272,280
01-0052	PINELLAS	1,785,324	2,734,764	3.362%	\$255,200	\$63,800	\$63,800	\$63,800	\$63,800	\$255,200
01-0053	POLK	2,113,481	3,365,920	3.980%	\$302,112	\$75,528	\$75,528	\$75,528	\$75,528	\$302,112
01-0054	PUTNAM	604,183	918,276	1.138%	\$86,379	\$21,595	\$21,595	\$21,595	\$21,594	\$86,379
01-0055	ST. JOHNS	215,625	386,067	0.406%	\$30,813	\$7,703	\$7,703	\$7,703	\$7,704	\$30,813
01-0056	ST. LUCIE	832,124	1,523,694	1.567%	\$118,944	\$29,736	\$29,736	\$29,736	\$29,736	\$118,944
01-0057	SANTA ROSA	399,279	964,425	0.752%	\$57,078	\$14,269	\$14,269	\$14,269	\$14,271	\$57,078
01-0058	SARASOTA	423,913	787,388	0.798%	\$60,569	\$15,142	\$15,142	\$15,142	\$15,143	\$60,569
01-0059	SEMINOLE	1,751,456	3,287,834	3.298%	\$250,342	\$62,586	\$62,586	\$62,586	\$62,584	\$250,342
01-0060	SUMTER	190,146	420,080	0.358%	\$27,169	\$6,792	\$6,792	\$6,792	\$6,793	\$27,169
01-0061	SUWANNEE	129,085	208,795	0.243%	\$18,440	\$4,610	\$4,610	\$4,610	\$4,610	\$18,440
01-0062	TAYLOR	119,841	172,464	0.226%	\$17,149	\$4,287	\$4,287	\$4,287	\$4,288	\$17,149
01-0063	UNION	53,796	86,911	0.101%	\$7,663	\$1,916	\$1,916	\$1,916	\$1,915	\$7,663
01-0064	VOLUSIA	1,139,335	2,633,928	2.145%	\$162,819	\$40,705	\$40,705	\$40,705	\$40,704	\$162,819
01-0065	WAKULLA	93,593	141,098	0.176%	\$13,356	\$3,339	\$3,339	\$3,339	\$3,339	\$13,356
01-0066	WALTON	158,088	275,568	0.298%	\$22,615	\$5,654	\$5,654	\$5,654	\$5,653	\$22,615
01-0067	WASHINGTON	80,990	165,058	0.153%	\$11,610	\$2,903	\$2,903	\$2,903	\$2,901	\$11,610
	SUBTOTAL	52,878,436	94,357,277	99.571%	\$7,558,283	\$1,889,567	\$1,889,567	\$1,889,567	\$1,889,582	\$7,558,283
01-0068	FAMU DEV. RESRCH	10,631	17,698	0.020%	\$1,514	\$379	\$379	\$379	\$377	\$1,514
01-0069	A.D. HENDERSON	8,172	12,338	0.015%	\$1,135	\$284	\$284	\$284	\$283	\$1,135
01-0070	FSU SCHOOL	7,675	20,693	0.014%	\$1,059	\$265	\$265	\$265	\$264	\$1,059
	SUBTOTAL	26,478	50,729	0.050%	\$3,708	\$928	\$928	\$928	\$924	\$3,708
01-0349	N. Cnty Charter Sch	4,160	5,099	0.008%	\$607	\$152	\$152	\$152	\$151	\$607
01-0353	Alachua Learn Ctr	5,277	7,698	0.010%	\$759	\$190	\$190	\$190	\$189	\$759
01-0363	Pembroke Pines	17,720	71,621	0.033%	\$2,505	\$626	\$626	\$626	\$627	\$2,505
01-0376	Milestone Comm	23,223	25,078	0.044%	\$3,340	\$835	\$835	\$835	\$835	\$3,340
01-0385	St Peter's Human Svs	13,741	14,119	0.026%	\$1,974	\$493	\$493	\$493	\$495	\$1,974
01-0397	Work America	9,612	13,091	0.018%	\$1,366	\$342	\$342	\$342	\$340	\$1,366
01-0402	Liza Jackson Prep	1,867	7,676	0.004%	\$304	\$76	\$76	\$76	\$76	\$304
01-0405	Pensacola Bch Ele Ch	420	538	0.001%	\$76	\$19	\$19	\$19	\$19	\$76
01-0423	Wayman Academy	31,238	36,344	0.059%	\$4,479	\$1,120	\$1,120	\$1,120	\$1,119	\$4,479
01-0424	Micanopy Area Coop	1,177	1,898	0.002%	\$152	\$38	\$38	\$38	\$38	\$152
01-0430	Academies for Edu Ex	2,384	10,312	0.004%	\$304	\$76	\$76	\$76	\$76	\$304
01-0433	Lee Charter Foundtn	36,517	57,901	0.069%	\$5,238	\$1,309	\$1,309	\$1,309	\$1,311	\$5,238
01-0436	Homestead Charter	11,857	14,525	0.022%	\$1,670	\$418	\$418	\$418	\$416	\$1,670
01-0438	City of Aventura	2,607	5,055	0.005%	\$380	\$95	\$95	\$95	\$95	\$380
01-0439	Ridgeview	17,509	24,200	0.033%	\$2,505	\$626	\$626	\$626	\$627	\$2,505
01-0441	Creation Foundation	2,466	4,447	0.005%	\$380	\$95	\$95	\$95	\$95	\$380
01-0443	Academies of Excel	6,205	8,726	0.012%	\$911	\$228	\$228	\$228	\$227	\$911
01-0447	Liberty City Charter	3,460	4,175	0.007%	\$531	\$133	\$133	\$133	\$132	\$531
01-0452	Downtown Miami Char	3,758	3,880	0.007%	\$531	\$133	\$133	\$133	\$132	\$531
	SUBTOTAL	195,198	316,383	0.368%	\$28,010	\$7,004	\$7,004	\$7,004	\$6,998	\$28,010
01-0072	FL Deaf & Blind	6,210	61,849	0.012%	\$911	\$228	\$228	\$228	\$227	\$911
	SUBTOTAL	6,210	61,849	0.012%	\$911	\$228	\$228	\$228	\$227	\$911
	TOTALS	53,106,322	94,786,238	1	7,590,912	1,897,727	1,897,727	1,897,727	1,897,731	7,590,912