

Census Data

School Year 2005-2006 Profiles
Appendix A



District Road Characteristics

	Miles Paved	Miles Unpaved	Miles Total
Miami-Dade District Schools	8,079.4	65.9	8,145.3
Broward District Schools	4,752.2	45.4	4,797.6
Hillsborough District Schools	4,701.8	45.6	4,747.4
Lee District Schools	4,180.8	33.1	4,213.9
Pinellas District Schools	3,480.4	278.8	3,759.2
Orange District Schools	3,705.7	30.5	3,736.2
Polk District Schools	3,169.2	561.2	3,730.4
Duval District Schools	3,583.9	9.3	3,593.2
Palm Beach District Schools	3,297.4	134.7	3,432.1
Marion District Schools	2,786.5	481.6	3,268.1
Brevard District Schools	2,689.6	253.7	2,943.3
Volusia District Schools	2,566.8	273.8	2,840.6
Citrus District Schools	2,095.6	291.6	2,387.2
Charlotte District Schools	2,099.4	168.3	2,267.7
Escambia District Schools	2,021.8	185.7	2,207.5
Sarasota District Schools	2,110.3	28.8	2,139.1
Lake District Schools	1,691.6	217.3	1,908.9
Putnam District Schools	572.6	1,299.9	1,872.5
Pasco District Schools	1,620.8	224.6	1,845.4
Hernando District Schools	1,143.5	532.9	1,676.4
Santa Rosa District Schools	1,284.0	355.7	1,639.7
Highlands District Schools	1,209.2	303.0	1,512.2
St. Lucie District Schools	1,325.3	176.7	1,502.0
Seminole District Schools	1,409.5	36.6	1,446.1
Jackson District Schools	491.3	946.3	1,437.6
Alachua District Schools	1,131.6	293.2	1,424.8
Collier District Schools	1,125.2	196.2	1,321.4
Okaloosa District Schools	995.4	307.1	1,302.5
Bay District Schools	939.9	361.8	1,301.7
Suwannee District Schools	548.3	748.4	1,296.7
Manatee District Schools	1,131.9	125.6	1,257.5
Walton District Schools	664.6	546.4	1,211.0
Leon District Schools	1,105.1	85.3	1,190.4
Osceola District Schools	926.2	235.0	1,161.2
Washington District Schools	353.4	784.4	1,137.8
Levy District Schools	702.2	431.0	1,133.2
Columbia District Schools	563.6	530.6	1,094.2
Clay District Schools	679.6	296.2	975.8
Indian River District Schools	521.7	413.1	934.8
Nassau District Schools	496.5	422.5	919.0
St. Johns District Schools	776.4	86.2	862.6
Taylor District Schools	381.3	424.1	805.4
Gadsden District Schools	464.5	340.6	805.1
Wakulla District Schools	194.2	605.1	799.3
Holmes District Schools	205.3	574.8	780.1
Baker District Schools	333.5	440.2	773.7
Flagler District Schools	616.6	144.5	761.1
Madison District Schools	246.0	482.8	728.8
Sumter District Schools	606.3	27.0	633.3
Jefferson District Schools	213.2	372.7	585.9
Hamilton District Schools	214.0	358.9	572.9
Hardee District Schools	359.4	208.8	568.2
Martin District Schools	506.8	43.1	549.9
Gilchrist District Schools	147.5	364.1	511.6
Calhoun District Schools	178.0	333.5	511.5
Bradford District Schools	217.9	281.5	499.4
Monroe District Schools	395.8	91.4	487.2
DeSoto District Schools	322.4	118.2	440.6
Lafayette District Schools	141.3	292.1	433.4
Liberty District Schools	123.1	308.9	432.0
Dixie District Schools	238.2	188.2	426.4
Hendry District Schools	394.4	20.1	414.5
Okeechobee District Schools	390.3	6.0	396.3
Franklin District Schools	227.2	122.2	349.4
Gulf District Schools	198.3	97.2	295.5
Union District Schools	184.1	91.8	275.9
Glades District Schools	194.2	35.4	229.6
State Totals	86,424.0	19,217.2	105,641.2

Source: Florida Department of Transportation, 2003 City/County Mileage Report.

Average Population per Square Mile

Pinellas District Schools	3,317
Broward District Schools	1,365
Seminole District Schools	1,226
Miami-Dade District Schools	1,176
Duval District Schools	1,026
Orange District Schools	1,025
Hillsborough District Schools	977
Palm Beach District Schools	585
Sarasota District Schools	584
Lee District Schools	566
Brevard District Schools	476
Pasco District Schools	473
Escambia District Schools	447
Volusia District Schools	409
Leon District Schools	366
Manatee District Schools	365
St. Lucie District Schools	346
Hernando District Schools	278
Polk District Schools	265
Alachua District Schools	255
Clay District Schools	238
Martin District Schools	232
Lake District Schools	231
Indian River District Schools	230
St. Johns District Schools	211
Charlotte District Schools	208
Citrus District Schools	206
Bay District Schools	197
Okaloosa District Schools	185
Marion District Schools	167
Osceola District Schools	136
Collier District Schools	131
Santa Rosa District Schools	119
Flagler District Schools	109
Sumter District Schools	104
Putnam District Schools	98
Nassau District Schools	91
Bradford District Schools	89
Gadsden District Schools	88
Highlands District Schools	86
Monroe District Schools	81
Columbia District Schools	72
Union District Schools	56
Suwannee District Schools	52
Jackson District Schools	52
DeSoto District Schools	51
Okeechobee District Schools	47
Gilchrist District Schools	42
Hardee District Schools	42
Walton District Schools	40
Holmes District Schools	39
Wakulla District Schools	39
Baker District Schools	39
Washington District Schools	37
Hendry District Schools	31
Levy District Schools	31
Hamilton District Schools	27
Madison District Schools	27
Gulf District Schools	26
Calhoun District Schools	23
Jefferson District Schools	22
Franklin District Schools	21
Dixie District Schools	20
Taylor District Schools	19
Glades District Schools	14
Lafayette District Schools	13
Liberty District Schools	9
State Average	303

Source: 2002 Florida Statistical Abstract and 2000 Census Data.

Survey Data

School Year 2005-2006 Profiles
Appendix B



Total District Membership 2005-06

Miami-Dade District Schools	362,033
Broward District Schools	271,470
Hillsborough District Schools	193,669
Orange District Schools	175,307
Palm Beach District Schools	174,911
Duval District Schools	126,535
Pinellas District Schools	112,127
Polk District Schools	89,483
Lee District Schools	75,579
Brevard District Schools	75,160
Seminole District Schools	67,473
Volusia District Schools	65,599
Pasco District Schools	62,768
Osceola District Schools	49,779
Escambia District Schools	43,442
Collier District Schools	43,295
Manatee District Schools	42,353
Marion District Schools	42,026
Sarasota District Schools	41,884
Lake District Schools	38,052
St. Lucie District Schools	36,184
Clay District Schools	34,152
Leon District Schools	32,316
Okaloosa District Schools	30,983
Alachua District Schools	29,108
Bay District Schools	27,610
St. Johns District Schools	25,734
Santa Rosa District Schools	25,187
Hernando District Schools	21,707
Martin District Schools	18,141
Charlotte District Schools	17,868
Indian River District Schools	17,233
Citrus District Schools	15,835
Putnam District Schools	12,274
Highlands District Schools	12,128
Flagler District Schools	11,034
Nassau District Schools	10,860
Columbia District Schools	10,188
Monroe District Schools	8,587
Hendry District Schools	7,572
Jackson District Schools	7,455
Sumter District Schools	7,416
Okeechobee District Schools	7,330
Walton District Schools	6,892
Gadsden District Schools	6,515
Levy District Schools	6,251
Suwannee District Schools	5,948
DeSoto District Schools	5,019
Hardee District Schools	4,967
Wakulla District Schools	4,914
Baker District Schools	4,855
Bradford District Schools	3,779
Washington District Schools	3,560
Holmes District Schools	3,439
Taylor District Schools	3,378
Madison District Schools	3,032
Gilchrist District Schools	2,893
Union District Schools	2,288
Calhoun District Schools	2,274
Dixie District Schools	2,238
Gulf District Schools	2,179
Hamilton District Schools	2,006
Liberty District Schools	1,471
Franklin District Schools	1,350
Glades District Schools	1,272
Jefferson District Schools	1,225
Lafayette District Schools	1,066
State Totals	2,662,658

Source: DOE Education Information and Accountability Services, Fall 2005.

Average Number of Students Transported as a Percentage of District Membership

	District Membership	Average Transported	Percentage
Wakulla District Schools	4,914	4,026.5	81.94%
Flagler District Schools	11,034	7,607.5	68.95%
Washington District Schools	3,560	2,394.0	67.25%
Gadsden District Schools	6,515	4,303.5	66.06%
St. Lucie District Schools	36,184	23,757.5	65.66%
Jefferson District Schools	1,225	768.0	62.69%
Citrus District Schools	15,835	9,638.5	60.87%
Madison District Schools	3,032	1,827.5	60.27%
Levy District Schools	6,251	3,730.0	59.67%
Walton District Schools	6,892	4,089.5	59.34%
Holmes District Schools	3,439	2,039.5	59.31%
Baker District Schools	4,855	2,823.5	58.16%
Hernando District Schools	21,707	12,594.5	58.02%
Marion District Schools	42,026	24,320.5	57.87%
Escambia District Schools	43,442	24,870.5	57.25%
Nassau District Schools	10,860	6,095.0	56.12%
Dixie District Schools	2,238	1,249.0	55.81%
Suwannee District Schools	5,948	3,294.0	55.38%
Gilchrist District Schools	2,893	1,587.0	54.86%
Jackson District Schools	7,455	4,085.5	54.80%
Putnam District Schools	12,274	6,657.0	54.24%
Lee District Schools	75,579	40,953.0	54.19%
St. Johns District Schools	25,734	13,538.0	52.61%
Pasco District Schools	62,768	32,752.5	52.18%
Calhoun District Schools	2,274	1,170.5	51.47%
Santa Rosa District Schools	25,187	12,873.0	51.11%
Hamilton District Schools	2,006	1,024.0	51.05%
Liberty District Schools	1,471	746.5	50.75%
Polk District Schools	89,483	45,181.5	50.49%
Union District Schools	2,288	1,141.5	49.89%
Gulf District Schools	2,179	1,078.5	49.50%
Columbia District Schools	10,188	4,984.0	48.92%
Bradford District Schools	3,779	1,840.0	48.69%
Okeechobee District Schools	7,330	3,522.0	48.05%
Lake District Schools	38,052	18,089.5	47.54%
Alachua District Schools	29,108	13,777.0	47.33%
Highlands District Schools	12,128	5,706.5	47.05%
Taylor District Schools	3,378	1,578.5	46.73%
Osceola District Schools	49,779	23,244.0	46.69%
Hendry District Schools	7,572	3,528.0	46.59%
Hardee District Schools	4,967	2,302.5	46.36%
Martin District Schools	18,141	8,222.5	45.33%
Okaloosa District Schools	30,983	13,977.0	45.11%
Indian River District Schools	17,233	7,728.0	44.84%
Sumter District Schools	7,416	3,286.5	44.32%
Seminole District Schools	67,473	28,758.0	42.62%
Monroe District Schools	8,587	3,634.5	42.33%
Charlotte District Schools	17,868	7,557.0	42.29%
Lafayette District Schools	1,066	450.5	42.26%
Collier District Schools	43,295	18,112.5	41.84%
Bay District Schools	27,610	11,541.5	41.80%
Clay District Schools	34,152	14,118.0	41.34%
Sarasota District Schools	41,884	17,209.5	41.09%
Hillsborough District Schools	193,669	79,079.5	40.83%
Orange District Schools	175,307	69,472.5	39.63%
Pinellas District Schools	112,127	43,896.0	39.15%
Volusia District Schools	65,599	25,419.0	38.75%
Glades District Schools	1,272	483.5	38.01%
Brevard District Schools	75,160	27,806.5	37.00%
DeSoto District Schools	5,019	1,815.0	36.16%
Duval District Schools	126,535	45,097.5	35.64%
Manatee District Schools	42,353	14,852.5	35.07%
Leon District Schools	32,316	10,728.0	33.20%
Palm Beach District Schools	174,911	55,993.0	32.01%
Broward District Schools	271,470	76,396.0	28.14%
Franklin District Schools	1,350	348.0	25.78%
Miami-Dade District Schools	362,033	59,120.5	16.33%
State Totals	2,662,658	1,025,892.5	38.53%

Source(s): Education Information and Accountability Services, Fall 2005.

Percentage of Average Number of Riders Transported Who Are Ineligible Riders

	Average Transported	Ineligible Ridership	Average Transp. plus Ineligible	Percentage
Franklin District Schools	348.0	187.5	535.5	35.01%
Lafayette District Schools	450.5	166.0	616.5	26.93%
Hendry District Schools	3,528.0	1,123.0	4,651.0	24.15%
Taylor District Schools	1,578.5	471.0	2,049.5	22.98%
Glades District Schools	483.5	139.0	622.5	22.33%
Hamilton District Schools	1,024.0	284.0	1,308.0	21.71%
Bradford District Schools	1,840.0	497.5	2,337.5	21.28%
Santa Rosa District Schools	12,873.0	3,091.5	15,964.5	19.36%
Flagler District Schools	7,607.5	1,800.5	9,408.0	19.14%
Okeechobee District Schools	3,522.0	746.5	4,268.5	17.49%
Dixie District Schools	1,249.0	255.5	1,504.5	16.98%
DeSoto District Schools	1,815.0	370.5	2,185.5	16.95%
Jefferson District Schools	768.0	150.5	918.5	16.39%
Bay District Schools	11,541.5	2,219.5	13,761.0	16.13%
Okaloosa District Schools	13,977.0	2,573.5	16,550.5	15.55%
Gadsden District Schools	4,303.5	742.5	5,046.0	14.71%
Hardee District Schools	2,302.5	390.5	2,693.0	14.50%
Hillsborough District Schools	79,079.5	12,630.0	91,709.5	13.77%
Putnam District Schools	6,657.0	1,039.5	7,696.5	13.51%
Calhoun District Schools	1,170.5	181.0	1,351.5	13.39%
Liberty District Schools	746.5	107.0	853.5	12.54%
Baker District Schools	2,823.5	391.5	3,215.0	12.18%
Duval District Schools	45,097.5	6,005.5	51,103.0	11.75%
Holmes District Schools	2,039.5	268.5	2,308.0	11.63%
Hernando District Schools	12,594.5	1,587.5	14,182.0	11.19%
Suwannee District Schools	3,294.0	406.5	3,700.5	10.99%
Charlotte District Schools	7,557.0	883.5	8,440.5	10.47%
Sumter District Schools	3,286.5	379.0	3,665.5	10.34%
Levy District Schools	3,730.0	429.0	4,159.0	10.31%
Lake District Schools	18,089.5	2,059.0	20,148.5	10.22%
Jackson District Schools	4,085.5	438.0	4,523.5	9.68%
Washington District Schools	2,394.0	251.5	2,645.5	9.51%
Clay District Schools	14,118.0	1,442.0	15,560.0	9.27%
Seminole District Schools	28,758.0	2,873.0	31,631.0	9.08%
Citrus District Schools	9,638.5	935.5	10,574.0	8.85%
Indian River District Schools	7,728.0	704.5	8,432.5	8.35%
Highlands District Schools	5,706.5	504.5	6,211.0	8.12%
Gulf District Schools	1,078.5	90.5	1,169.0	7.74%
Leon District Schools	10,728.0	863.5	11,591.5	7.45%
Collier District Schools	18,112.5	1,323.0	19,435.5	6.81%
Sarasota District Schools	17,209.5	1,194.5	18,404.0	6.49%
St. Johns District Schools	13,538.0	901.5	14,439.5	6.24%
Gilchrist District Schools	1,587.0	102.0	1,689.0	6.04%
Monroe District Schools	3,634.5	208.0	3,842.5	5.41%
Volusia District Schools	25,419.0	1,446.0	26,865.0	5.38%
Broward District Schools	76,396.0	4,286.5	80,682.5	5.31%
Escambia District Schools	24,870.5	1,355.0	26,225.5	5.17%
Polk District Schools	45,181.5	2,437.5	47,619.0	5.12%
Madison District Schools	1,827.5	95.5	1,923.0	4.97%
Marion District Schools	24,320.5	1,126.0	25,446.5	4.42%
Manatee District Schools	14,852.5	674.0	15,526.5	4.34%
Union District Schools	1,141.5	51.5	1,193.0	4.32%
Walton District Schools	4,089.5	173.5	4,263.0	4.07%
Pinellas District Schools	43,896.0	1,630.0	45,526.0	3.58%
Nassau District Schools	6,095.0	217.5	6,312.5	3.45%
Pasco District Schools	32,752.5	906.5	33,659.0	2.69%
Lee District Schools	40,953.0	1,038.0	41,991.0	2.47%
Columbia District Schools	4,984.0	87.5	5,071.5	1.73%
Wakulla District Schools	4,026.5	65.0	4,091.5	1.59%
Brevard District Schools	27,806.5	376.0	28,182.5	1.33%
Miami-Dade District Schools	59,120.5	792.0	59,912.5	1.32%
Martin District Schools	8,222.5	84.5	8,307.0	1.02%
Orange District Schools	69,472.5	308.5	69,781.0	0.44%
St. Lucie District Schools	23,757.5	21.0	23,778.5	0.09%
Palm Beach District Schools	55,993.0	1.0	55,994.0	0.00%
Osceola District Schools	23,244.0	0.0	23,244.0	0.00%
Alachua District Schools	13,777.0	0.0	13,777.0	0.00%
State Totals	1,025,892.5	70,581.5	1,096,474.0	6.44%

Source: October/February 2005-06 Trans. Surveys.

Percentage of Average Number of Riders Transported Who Are Teen Parent Riders

	Average Transported	Teen Parent Ridership	Percentage
DeSoto District Schools	1,815.0	13.0	0.72%
Manatee District Schools	14,852.5	100.0	0.67%
Sarasota District Schools	17,209.5	113.5	0.66%
Jefferson District Schools	768.0	5.0	0.65%
Polk District Schools	45,181.5	229.0	0.51%
Hendry District Schools	3,528.0	17.5	0.50%
Collier District Schools	18,112.5	85.5	0.47%
Charlotte District Schools	7,557.0	33.0	0.44%
Miami-Dade District Schools	59,120.5	253.5	0.43%
Okeechobee District Schools	3,522.0	14.5	0.41%
Pinellas District Schools	43,896.0	179.5	0.41%
Calhoun District Schools	1,170.5	4.5	0.38%
Jackson District Schools	4,085.5	15.5	0.38%
Osceola District Schools	23,244.0	86.5	0.37%
Orange District Schools	69,472.5	247.0	0.36%
Lee District Schools	40,953.0	144.5	0.35%
Highlands District Schools	5,706.5	20.0	0.35%
Escambia District Schools	24,870.5	79.5	0.32%
Gadsden District Schools	4,303.5	13.5	0.31%
Broward District Schools	76,396.0	239.0	0.31%
Hardee District Schools	2,302.5	7.0	0.30%
Indian River District Schools	7,728.0	18.5	0.24%
Volusia District Schools	25,419.0	55.5	0.22%
Hernando District Schools	12,594.5	27.0	0.21%
Pasco District Schools	32,752.5	67.0	0.20%
Levy District Schools	3,730.0	7.5	0.20%
Brevard District Schools	27,806.5	55.0	0.20%
Sumter District Schools	3,286.5	6.0	0.18%
Okaloosa District Schools	13,977.0	23.0	0.16%
Santa Rosa District Schools	12,873.0	19.5	0.15%
Clay District Schools	14,118.0	20.0	0.14%
Taylor District Schools	1,578.5	2.0	0.13%
Bay District Schools	11,541.5	13.5	0.12%
Martin District Schools	8,222.5	8.5	0.10%
Alachua District Schools	13,777.0	12.5	0.09%
St. Lucie District Schools	23,757.5	18.0	0.08%
Duval District Schools	45,097.5	33.0	0.07%
Columbia District Schools	4,984.0	3.5	0.07%
Citrus District Schools	9,638.5	6.5	0.07%
Marion District Schools	24,320.5	13.5	0.06%
Hillsborough District Schools	79,079.5	34.5	0.04%
St. Johns District Schools	13,538.0	4.0	0.03%
Walton District Schools	4,089.5	1.0	0.02%
Putnam District Schools	6,657.0	1.5	0.02%
Lake District Schools	18,089.5	4.0	0.02%
Flagler District Schools	7,607.5	0.5	0.01%
Leon District Schools	10,728.0	0.5	0.00%
Seminole District Schools	28,758.0	1.0	0.00%
Baker District Schools	2,823.5	0.0	0.00%
Wakulla District Schools	4,026.5	0.0	0.00%
Bradford District Schools	1,840.0	0.0	0.00%
Union District Schools	1,141.5	0.0	0.00%
Suwannee District Schools	3,294.0	0.0	0.00%
Palm Beach District Schools	55,993.0	0.0	0.00%
Nassau District Schools	6,095.0	0.0	0.00%
Monroe District Schools	3,634.5	0.0	0.00%
Lafayette District Schools	450.5	0.0	0.00%
Liberty District Schools	746.5	0.0	0.00%
Gulf District Schools	1,078.5	0.0	0.00%
Washington District Schools	2,394.0	0.0	0.00%
Dixie District Schools	1,249.0	0.0	0.00%
Holmes District Schools	2,039.5	0.0	0.00%
Franklin District Schools	348.0	0.0	0.00%
Hamilton District Schools	1,024.0	0.0	0.00%
Gilchrist District Schools	1,587.0	0.0	0.00%
Glades District Schools	483.5	0.0	0.00%
Madison District Schools	1,827.5	0.0	0.00%
State Totals	1,025,892.5	2,358.0	0.23%

Source: October/February 2005-06 Trans. Surveys.

Percentage of Average Number of Riders Transported Who Are Riders With Disabilities

	Average Transported	Ridership w-Disabilities	Percentage
Alachua District Schools	13,777.0	2,782.5	20.20%
Holmes District Schools	2,039.5	324.0	15.89%
Miami-Dade District Schools	59,120.5	5,615.0	9.50%
Palm Beach District Schools	55,993.0	5,047.0	9.01%
Jackson District Schools	4,085.5	361.5	8.85%
Duval District Schools	45,097.5	3,034.5	6.73%
Escambia District Schools	24,870.5	1,323.0	5.32%
Bradford District Schools	1,840.0	95.5	5.19%
Clay District Schools	14,118.0	718.5	5.09%
Gadsden District Schools	4,303.5	179.5	4.17%
Hillsborough District Schools	79,079.5	3,209.0	4.06%
Charlotte District Schools	7,557.0	304.5	4.03%
Bay District Schools	11,541.5	441.5	3.83%
Taylor District Schools	1,578.5	59.0	3.74%
Pinellas District Schools	43,896.0	1,634.5	3.72%
Gulf District Schools	1,078.5	39.0	3.62%
Lee District Schools	40,953.0	1,474.0	3.60%
Calhoun District Schools	1,170.5	42.0	3.59%
Leon District Schools	10,728.0	383.0	3.57%
Marion District Schools	24,320.5	864.0	3.55%
Broward District Schools	76,396.0	2,667.0	3.49%
Manatee District Schools	14,852.5	507.0	3.41%
Polk District Schools	45,181.5	1,510.0	3.34%
Highlands District Schools	5,706.5	189.0	3.31%
Okaloosa District Schools	13,977.0	457.5	3.27%
Levy District Schools	3,730.0	120.5	3.23%
Lake District Schools	18,089.5	563.0	3.11%
Franklin District Schools	348.0	10.5	3.02%
Columbia District Schools	4,984.0	150.0	3.01%
Osceola District Schools	23,244.0	686.0	2.95%
Dixie District Schools	1,249.0	36.0	2.88%
Volusia District Schools	25,419.0	673.5	2.65%
St. Lucie District Schools	23,757.5	602.0	2.53%
Indian River District Schools	7,728.0	195.0	2.52%
Sumter District Schools	3,286.5	80.5	2.45%
Pasco District Schools	32,752.5	802.0	2.45%
Brevard District Schools	27,806.5	679.0	2.44%
Jefferson District Schools	768.0	18.5	2.41%
Seminole District Schools	28,758.0	661.0	2.30%
Flagler District Schools	7,607.5	172.0	2.26%
Sarasota District Schools	17,209.5	368.5	2.14%
Martin District Schools	8,222.5	165.5	2.01%
DeSoto District Schools	1,815.0	36.5	2.01%
Hernando District Schools	12,594.5	252.0	2.00%
Nassau District Schools	6,095.0	120.0	1.97%
Putnam District Schools	6,657.0	130.0	1.95%
Hardee District Schools	2,302.5	44.0	1.91%
Citrus District Schools	9,638.5	183.5	1.90%
St. Johns District Schools	13,538.0	257.0	1.90%
Orange District Schools	69,472.5	1,246.5	1.79%
Hendry District Schools	3,528.0	63.0	1.79%
Hamilton District Schools	1,024.0	18.0	1.76%
Collier District Schools	18,112.5	267.0	1.47%
Washington District Schools	2,394.0	34.0	1.42%
Okeechobee District Schools	3,522.0	50.0	1.42%
Santa Rosa District Schools	12,873.0	171.0	1.33%
Baker District Schools	2,823.5	35.5	1.26%
Gilchrist District Schools	1,587.0	17.5	1.10%
Madison District Schools	1,827.5	17.0	0.93%
Monroe District Schools	3,634.5	33.5	0.92%
Union District Schools	1,141.5	9.5	0.83%
Suwannee District Schools	3,294.0	22.5	0.68%
Glades District Schools	483.5	2.5	0.52%
Wakulla District Schools	4,026.5	18.5	0.46%
Liberty District Schools	746.5	1.5	0.20%
Walton District Schools	4,089.5	2.0	0.05%
Lafayette District Schools	450.5	0.0	0.00%
State Totals	1,025,892.5	42,278.0	4.12%

Source: October/February 2005-06 Trans. Surveys.

Number of Students Transported Center to Center

Orange District Schools	830.5
Leon District Schools	396.5
Pinellas District Schools	380.0
Pasco District Schools	307.5
Okaloosa District Schools	148.5
Seminole District Schools	111.5
Brevard District Schools	102.0
Sarasota District Schools	95.5
Broward District Schools	94.5
Escambia District Schools	87.0
Polk District Schools	77.0
Miami-Dade District Schools	73.0
Duval District Schools	73.0
Manatee District Schools	65.0
Osceola District Schools	62.0
Charlotte District Schools	59.5
Collier District Schools	46.0
Hillsborough District Schools	38.0
DeSoto District Schools	37.0
Jackson District Schools	34.5
Walton District Schools	32.0
Columbia District Schools	27.5
Hernando District Schools	19.5
Highlands District Schools	16.0
Martin District Schools	12.0
Okeechobee District Schools	11.0
Levy District Schools	10.5
Lee District Schools	9.5
Nassau District Schools	9.5
Washington District Schools	7.0
Liberty District Schools	6.0
St. Lucie District Schools	3.5
Hardee District Schools	3.0
Marion District Schools	1.0
Suwannee District Schools	1.0
Lake District Schools	0.5
Bay District Schools	0.0
Flagler District Schools	0.0
Baker District Schools	0.0
Franklin District Schools	0.0
Bradford District Schools	0.0
Calhoun District Schools	0.0
Citrus District Schools	0.0
Gadsden District Schools	0.0
Clay District Schools	0.0
Dixie District Schools	0.0
Madison District Schools	0.0
Wakulla District Schools	0.0
Volusia District Schools	0.0
Union District Schools	0.0
Taylor District Schools	0.0
Sumter District Schools	0.0
Santa Rosa District Schools	0.0
St. Johns District Schools	0.0
Putnam District Schools	0.0
Jefferson District Schools	0.0
Monroe District Schools	0.0
Gilchrist District Schools	0.0
Lafayette District Schools	0.0
Alachua District Schools	0.0
Indian River District Schools	0.0
Holmes District Schools	0.0
Hendry District Schools	0.0
Hamilton District Schools	0.0
Gulf District Schools	0.0
Glades District Schools	0.0
Palm Beach District Schools	0.0
State Totals	3,288.0

Source: October/February 2005-06 Trans. Surveys.

Percentage of Average Number of Riders Transported Who Are Granted Hazardous Walking Ridership

	Average Transported	Hazardous Walking Ridership	Percentage
Escambia District Schools	24,870.5	6,168.0	24.80%
Hillsborough District Schools	79,079.5	11,035.0	13.95%
Indian River District Schools	7,728.0	766.5	9.92%
Marion District Schools	24,320.5	2,006.0	8.25%
Okaloosa District Schools	13,977.0	837.5	5.99%
Leon District Schools	10,728.0	622.0	5.80%
Brevard District Schools	27,806.5	1,485.5	5.34%
Charlotte District Schools	7,557.0	403.0	5.33%
Duval District Schools	45,097.5	2,391.0	5.30%
Seminole District Schools	28,758.0	1,414.0	4.92%
Pasco District Schools	32,752.5	1,576.5	4.81%
Santa Rosa District Schools	12,873.0	603.5	4.69%
Okeechobee District Schools	3,522.0	152.0	4.32%
Collier District Schools	18,112.5	743.5	4.10%
Sumter District Schools	3,286.5	126.5	3.85%
Manatee District Schools	14,852.5	554.0	3.73%
St. Johns District Schools	13,538.0	476.0	3.52%
Martin District Schools	8,222.5	237.5	2.89%
DeSoto District Schools	1,815.0	52.0	2.87%
Lee District Schools	40,953.0	1,152.5	2.81%
Clay District Schools	14,118.0	367.5	2.60%
Pinellas District Schools	43,896.0	913.5	2.08%
Monroe District Schools	3,634.5	68.0	1.87%
Broward District Schools	76,396.0	1,372.0	1.80%
Volusia District Schools	25,419.0	440.5	1.73%
St. Lucie District Schools	23,757.5	342.0	1.44%
Orange District Schools	69,472.5	989.0	1.42%
Alachua District Schools	13,777.0	152.0	1.10%
Sarasota District Schools	17,209.5	94.5	0.55%
Polk District Schools	45,181.5	232.5	0.51%
Palm Beach District Schools	55,993.0	251.0	0.45%
Suwannee District Schools	3,294.0	0.5	0.02%
Highlands District Schools	5,706.5	0.5	0.01%
Osceola District Schools	23,244.0	0.5	0.00%
Flagler District Schools	7,607.5	0.0	0.00%
Franklin District Schools	348.0	0.0	0.00%
Baker District Schools	2,823.5	0.0	0.00%
Bay District Schools	11,541.5	0.0	0.00%
Dixie District Schools	1,249.0	0.0	0.00%
Bradford District Schools	1,840.0	0.0	0.00%
Calhoun District Schools	1,170.5	0.0	0.00%
Columbia District Schools	4,984.0	0.0	0.00%
Lake District Schools	18,089.5	0.0	0.00%
Citrus District Schools	9,638.5	0.0	0.00%
Gadsden District Schools	4,303.5	0.0	0.00%
Miami-Dade District Schools	59,120.5	0.0	0.00%
Lafayette District Schools	450.5	0.0	0.00%
Walton District Schools	4,089.5	0.0	0.00%
Wakulla District Schools	4,026.5	0.0	0.00%
Union District Schools	1,141.5	0.0	0.00%
Taylor District Schools	1,578.5	0.0	0.00%
Putnam District Schools	6,657.0	0.0	0.00%
Nassau District Schools	6,095.0	0.0	0.00%
Madison District Schools	1,827.5	0.0	0.00%
Liberty District Schools	746.5	0.0	0.00%
Jefferson District Schools	768.0	0.0	0.00%
Washington District Schools	2,394.0	0.0	0.00%
Gilchrist District Schools	1,587.0	0.0	0.00%
Jackson District Schools	4,085.5	0.0	0.00%
Holmes District Schools	2,039.5	0.0	0.00%
Hernando District Schools	12,594.5	0.0	0.00%
Hendry District Schools	3,528.0	0.0	0.00%
Hardee District Schools	2,302.5	0.0	0.00%
Hamilton District Schools	1,024.0	0.0	0.00%
Gulf District Schools	1,078.5	0.0	0.00%
Glades District Schools	483.5	0.0	0.00%
Levy District Schools	3,730.0	0.0	0.00%
State Totals	1,025,892.5	38,026.5	3.71%

Source: October/February 2005-06 Trans. Surveys.

Buses Reported in Daily Service

	Number of Buses
Miami-Dade District Schools	1,439.5
Broward District Schools	1,268.5
Hillsborough District Schools	1,001.5
Orange District Schools	994.0
Duval District Schools	988.0
Pinellas District Schools	727.5
Lee District Schools	715.5
Palm Beach District Schools	653.0
Polk District Schools	522.0
Brevard District Schools	414.0
Pasco District Schools	401.5
Marion District Schools	400.0
Seminole District Schools	396.0
St. Lucie District Schools	352.5
Escambia District Schools	352.0
Osceola District Schools	317.0
Lake District Schools	283.0
Collier District Schools	265.5
Volusia District Schools	263.5
Santa Rosa District Schools	243.0
Sarasota District Schools	240.5
Okaloosa District Schools	216.0
Clay District Schools	202.5
Manatee District Schools	181.5
Hernando District Schools	181.0
Alachua District Schools	164.0
Citrus District Schools	162.5
Leon District Schools	155.0
St. Johns District Schools	153.5
Bay District Schools	149.0
Putnam District Schools	127.0
Nassau District Schools	113.5
Charlotte District Schools	107.5
Highlands District Schools	102.0
Flagler District Schools	98.0
Walton District Schools	84.5
Levy District Schools	81.0
Jackson District Schools	80.0
Gadsden District Schools	79.0
Columbia District Schools	76.5
Indian River District Schools	75.5
Sumter District Schools	72.5
Martin District Schools	69.5
Hendry District Schools	59.5
Suwannee District Schools	56.0
Wakulla District Schools	52.0
Okeechobee District Schools	51.5
Monroe District Schools	51.0
Taylor District Schools	49.0
Washington District Schools	47.0
Baker District Schools	43.0
Holmes District Schools	41.0
Madison District Schools	37.5
Bradford District Schools	35.5
DeSoto District Schools	28.0
Hardee District Schools	28.0
Gilchrist District Schools	27.0
Dixie District Schools	24.5
Calhoun District Schools	23.0
Hamilton District Schools	22.0
Union District Schools	21.0
Gulf District Schools	21.0
Jefferson District Schools	20.0
Liberty District Schools	16.0
Lafayette District Schools	12.0
Franklin District Schools	11.0
Glades District Schools	11.0
State Totals	15,757.0

Source: Final Transportation Calculation 2005-06.

Expenditure Data

School Year 2005-2006 Profiles
Appendix C



Total Expenditures for Student Transportation

Miami-Dade District Schools	\$110,155,414.96
Broward District Schools	\$86,101,653.04
Orange District Schools	\$83,037,783.39
Hillsborough District Schools	\$63,124,814.54
Palm Beach District Schools	\$52,837,647.66
Pinellas District Schools	\$50,715,571.97
Lee District Schools	\$46,163,849.10
Duval District Schools	\$45,654,362.77
Polk District Schools	\$31,650,363.83
Collier District Schools	\$26,938,763.59
Pasco District Schools	\$26,556,413.72
St. Lucie District Schools	\$25,841,307.37
Marion District Schools	\$23,606,746.87
Seminole District Schools	\$23,601,462.00
Brevard District Schools	\$22,838,961.83
Osceola District Schools	\$22,801,847.90
Volusia District Schools	\$20,775,541.00
Sarasota District Schools	\$20,298,645.00
Lake District Schools	\$17,727,683.75
Escambia District Schools	\$16,676,265.79
Manatee District Schools	\$12,410,393.03
Clay District Schools	\$12,086,580.38
Santa Rosa District Schools	\$11,916,722.54
Alachua District Schools	\$11,123,928.50
Leon District Schools	\$9,997,725.11
Okaloosa District Schools	\$9,679,995.33
Hernando District Schools	\$8,946,206.00
Citrus District Schools	\$8,767,831.53
St. Johns District Schools	\$8,604,762.18
Bay District Schools	\$8,238,204.50
Charlotte District Schools	\$7,176,712.52
Flagler District Schools	\$6,324,591.81
Martin District Schools	\$5,969,384.18
Putnam District Schools	\$5,876,375.25
Highlands District Schools	\$5,859,477.09
Indian River District Schools	\$5,460,821.32
Columbia District Schools	\$4,552,701.46
Nassau District Schools	\$4,484,461.46
Monroe District Schools	\$4,341,340.63
Walton District Schools	\$3,894,707.96
Gadsden District Schools	\$3,724,305.80
Levy District Schools	\$3,584,143.27
Jackson District Schools	\$3,417,462.54
Hendry District Schools	\$2,893,702.58
Sumter District Schools	\$2,856,734.04
Okeechobee District Schools	\$2,725,030.80
Wakulla District Schools	\$2,575,521.31
Suwannee District Schools	\$2,487,995.10
Washington District Schools	\$2,472,139.69
Hardee District Schools	\$2,070,639.14
DeSoto District Schools	\$2,028,027.32
Baker District Schools	\$1,989,154.39
Taylor District Schools	\$1,938,143.31
Madison District Schools	\$1,675,166.80
Holmes District Schools	\$1,409,951.44
Hamilton District Schools	\$1,403,194.77
Bradford District Schools	\$1,278,811.66
Dixie District Schools	\$1,145,586.35
Calhoun District Schools	\$1,045,946.42
Gilchrist District Schools	\$1,024,742.17
Gulf District Schools	\$1,024,354.49
Union District Schools	\$931,227.12
Jefferson District Schools	\$882,554.04
Franklin District Schools	\$798,213.40
Liberty District Schools	\$633,340.60
Lafayette District Schools	\$630,166.27
Glades District Schools	\$474,974.24
State Totals	\$1,021,939,251.92

Source: AFR 2005-06.

Total Transportation Expenditures per Adjusted Transported Student

	Total Transportation Expenditures	Adjusted Transported Student	Total Transp. Expenditures per Student
Hendry District Schools	\$2,893,702.58	3,821.09	\$814.99
Franklin District Schools	\$798,213.40	464.41	\$2,156.93
Gadsden District Schools	\$3,724,305.80	4,383.63	\$865.67
Gilchrist District Schools	\$1,024,742.17	1,498.27	\$644.41
Glades District Schools	\$474,974.24	426.00	\$982.37
Gulf District Schools	\$1,024,354.49	1,074.92	\$947.84
Alachua District Schools	\$11,123,928.50	12,954.90	\$800.67
Hardee District Schools	\$2,070,639.14	2,360.20	\$898.13
Duval District Schools	\$45,654,362.77	46,958.99	\$1,005.83
Hernando District Schools	\$8,946,206.00	12,446.44	\$726.85
Highlands District Schools	\$5,859,477.09	5,821.71	\$1,016.98
Hillsborough District Schools	\$63,124,814.54	82,042.83	\$788.60
Holmes District Schools	\$1,409,951.44	2,148.50	\$690.98
Indian River District Schools	\$5,460,821.32	6,935.17	\$699.07
Jackson District Schools	\$3,417,462.54	3,983.41	\$826.77
Hamilton District Schools	\$1,403,194.77	1,249.32	\$1,366.13
Clay District Schools	\$12,086,580.38	14,249.99	\$851.88
Baker District Schools	\$1,989,154.39	2,803.00	\$702.62
Bay District Schools	\$8,238,204.50	11,438.55	\$709.83
Bradford District Schools	\$1,278,811.66	1,950.65	\$695.42
Brevard District Schools	\$22,838,961.83	28,489.14	\$803.71
Broward District Schools	\$86,101,653.04	79,543.52	\$1,119.97
Calhoun District Schools	\$1,045,946.42	1,167.17	\$884.36
Flagler District Schools	\$6,324,591.81	7,068.54	\$828.86
Citrus District Schools	\$8,767,831.53	9,239.34	\$905.59
Escambia District Schools	\$16,676,265.79	26,001.40	\$666.25
Collier District Schools	\$26,938,763.59	19,005.39	\$1,479.52
Columbia District Schools	\$4,552,701.46	4,827.49	\$909.32
Miami-Dade District Schools	\$110,155,414.96	62,615.65	\$1,784.93
DeSoto District Schools	\$2,028,027.32	1,809.50	\$1,069.16
Dixie District Schools	\$1,145,586.35	1,260.00	\$915.74
Lake District Schools	\$17,727,683.75	18,846.90	\$972.20
Charlotte District Schools	\$7,176,712.52	8,011.39	\$936.97
Sumter District Schools	\$2,856,734.04	3,431.50	\$868.54
Jefferson District Schools	\$882,554.04	845.20	\$1,147.86
Polk District Schools	\$31,650,363.83	43,866.13	\$693.67
Putnam District Schools	\$5,876,375.25	6,556.65	\$881.21
St. Johns District Schools	\$8,604,762.18	13,115.28	\$634.54
St. Lucie District Schools	\$25,841,307.37	22,490.81	\$1,086.13
Santa Rosa District Schools	\$11,916,722.54	13,033.79	\$923.81
Pasco District Schools	\$26,556,413.72	32,031.36	\$799.21
Seminole District Schools	\$23,601,462.00	29,604.65	\$809.32
Palm Beach District Schools	\$52,837,647.66	64,175.97	\$906.29
Suwannee District Schools	\$2,487,995.10	3,253.25	\$754.57
Taylor District Schools	\$1,938,143.31	1,836.01	\$1,224.73
Union District Schools	\$931,227.12	1,169.50	\$809.06
Volusia District Schools	\$20,775,541.00	24,735.53	\$812.06
Wakulla District Schools	\$2,575,521.31	3,801.70	\$620.86
Walton District Schools	\$3,894,707.96	4,011.01	\$939.09
Sarasota District Schools	\$20,298,645.00	17,761.68	\$1,166.12
Martin District Schools	\$5,969,384.18	9,177.73	\$718.41
Washington District Schools	\$2,472,139.69	2,276.26	\$1,025.08
Lee District Schools	\$46,163,849.10	40,377.55	\$1,122.30
Leon District Schools	\$9,997,725.11	10,639.61	\$918.94
Levy District Schools	\$3,584,143.27	3,691.47	\$957.15
Liberty District Schools	\$633,340.60	712.55	\$839.83
Madison District Schools	\$1,675,166.80	1,886.80	\$906.14
Pinellas District Schools	\$50,715,571.97	42,712.53	\$1,143.64
Marion District Schools	\$23,606,746.87	25,128.63	\$967.11
Lafayette District Schools	\$630,166.27	476.00	\$1,398.82
Monroe District Schools	\$4,341,340.63	3,393.43	\$1,181.53
Nassau District Schools	\$4,484,461.46	5,920.78	\$733.18
Okaloosa District Schools	\$9,679,995.33	13,921.38	\$679.28
Okeechobee District Schools	\$2,725,030.80	3,694.23	\$770.17
Orange District Schools	\$83,037,783.39	71,051.20	\$1,181.63
Osceola District Schools	\$22,801,847.90	22,671.94	\$994.02
Manatee District Schools	\$12,410,393.03	14,756.40	\$832.26
State Average			\$984.57

Sources: AFR 2005-06 and Final Transportation Calculation 2005-06.

Total Transportation Operating Expenditures Plus Bus Replacement Factor

Miami-Dade District Schools	\$95,310,107.96
Broward District Schools	\$88,373,344.59
Hillsborough District Schools	\$67,878,357.52
Orange District Schools	\$65,646,293.39
Pinellas District Schools	\$50,921,726.97
Palm Beach District Schools	\$48,897,362.66
Lee District Schools	\$45,842,107.10
Duval District Schools	\$45,654,362.77
Polk District Schools	\$31,568,149.83
Marion District Schools	\$24,524,486.87
Pasco District Schools	\$24,489,150.72
Seminole District Schools	\$24,063,584.00
Brevard District Schools	\$21,725,907.02
Collier District Schools	\$20,770,980.59
St. Lucie District Schools	\$20,162,193.82
Volusia District Schools	\$18,384,803.00
Sarasota District Schools	\$18,086,108.00
Osceola District Schools	\$17,699,470.90
Escambia District Schools	\$16,921,763.79
Lake District Schools	\$16,742,217.75
Manatee District Schools	\$12,608,354.03
Clay District Schools	\$12,143,769.48
Santa Rosa District Schools	\$11,916,722.54
Okaloosa District Schools	\$11,111,751.33
Alachua District Schools	\$11,100,950.50
Leon District Schools	\$10,029,505.41
St. Johns District Schools	\$9,622,237.18
Hernando District Schools	\$9,301,897.00
Bay District Schools	\$9,063,471.50
Citrus District Schools	\$8,503,743.53
Charlotte District Schools	\$7,274,999.52
Putnam District Schools	\$6,212,819.25
Martin District Schools	\$5,997,312.18
Highlands District Schools	\$5,739,135.09
Flagler District Schools	\$5,172,183.96
Columbia District Schools	\$4,947,227.46
Nassau District Schools	\$4,748,358.46
Indian River District Schools	\$4,637,539.32
Monroe District Schools	\$4,291,142.63
Levy District Schools	\$3,966,537.27
Gadsden District Schools	\$3,781,622.80
Walton District Schools	\$3,262,011.96
Jackson District Schools	\$3,259,876.54
Hendry District Schools	\$3,098,119.58
Sumter District Schools	\$2,855,490.04
Suwannee District Schools	\$2,785,150.10
Okeechobee District Schools	\$2,692,002.80
Wakulla District Schools	\$2,600,918.31
Washington District Schools	\$2,502,355.69
Baker District Schools	\$2,274,180.39
Hardee District Schools	\$2,256,237.14
Taylor District Schools	\$2,092,572.31
DeSoto District Schools	\$1,987,713.32
Madison District Schools	\$1,847,779.80
Bradford District Schools	\$1,514,123.66
Holmes District Schools	\$1,417,647.04
Hamilton District Schools	\$1,189,723.77
Dixie District Schools	\$1,185,484.35
Gilchrist District Schools	\$1,139,128.17
Gulf District Schools	\$1,091,248.49
Calhoun District Schools	\$1,051,242.42
Jefferson District Schools	\$1,015,124.04
Union District Schools	\$800,132.12
Liberty District Schools	\$675,103.60
Franklin District Schools	\$654,671.40
Lafayette District Schools	\$640,270.42
Glades District Schools	\$547,888.24
State Total	\$972,269,955.39

Sources: School Bus Replacement Calculation using AFR and Final Transportation Calculation 2005-06.

Transportation Operating Expenditure Plus Bus Replacement Factor per Adjusted Transported Student

Franklin District Schools	\$1,769.05
Miami-Dade District Schools	\$1,544.38
Lafayette District Schools	\$1,421.24
Taylor District Schools	\$1,322.31
Jefferson District Schools	\$1,320.28
Monroe District Schools	\$1,167.86
Hamilton District Schools	\$1,158.30
Broward District Schools	\$1,149.52
Pinellas District Schools	\$1,148.29
Collier District Schools	\$1,140.77
Glades District Schools	\$1,133.17
Lee District Schools	\$1,114.48
Levy District Schools	\$1,059.27
DeSoto District Schools	\$1,047.91
Sarasota District Schools	\$1,039.01
Washington District Schools	\$1,037.61
Gulf District Schools	\$1,009.74
Duval District Schools	\$1,005.83
Marion District Schools	\$1,004.70
Madison District Schools	\$999.51
Highlands District Schools	\$996.09
Columbia District Schools	\$988.12
Hardee District Schools	\$978.63
Charlotte District Schools	\$949.81
Dixie District Schools	\$947.63
Orange District Schools	\$934.15
Putnam District Schools	\$931.67
Santa Rosa District Schools	\$923.81
Leon District Schools	\$921.86
Lake District Schools	\$918.15
Liberty District Schools	\$895.21
Calhoun District Schools	\$888.84
Gadsden District Schools	\$878.99
Citrus District Schools	\$878.31
Hendry District Schools	\$872.56
Sumter District Schools	\$868.16
Clay District Schools	\$855.91
Hillsborough District Schools	\$847.98
St. Lucie District Schools	\$847.43
Manatee District Schools	\$845.53
Suwannee District Schools	\$844.69
Palm Beach District Schools	\$838.70
Seminole District Schools	\$825.17
Bradford District Schools	\$823.39
Baker District Schools	\$803.29
Alachua District Schools	\$799.02
Jackson District Schools	\$788.64
Walton District Schools	\$786.53
Bay District Schools	\$780.94
Okaloosa District Schools	\$779.75
Nassau District Schools	\$776.33
Osceola District Schools	\$771.59
Brevard District Schools	\$764.55
Okeechobee District Schools	\$760.84
Hernando District Schools	\$755.75
Pasco District Schools	\$736.99
Martin District Schools	\$721.77
Volusia District Schools	\$718.62
Gilchrist District Schools	\$716.35
St. Johns District Schools	\$709.57
Union District Schools	\$695.16
Holmes District Schools	\$694.75
Polk District Schools	\$691.87
Flagler District Schools	\$677.83
Escambia District Schools	\$676.05
Wakulla District Schools	\$626.99
Indian River District Schools	\$593.67
State Average	\$936.72

Sources: School Bus Replacement Calculation using AFR and
Final Transportation Calculation 2005-06.

Total Transportation Operating Expenditures

Miami-Dade District Schools	\$85,768,381.96
Broward District Schools	\$79,965,092.59
Hillsborough District Schools	\$61,239,914.52
Orange District Schools	\$59,057,564.39
Pinellas District Schools	\$46,099,492.97
Duval District Schools	\$45,654,362.77
Palm Beach District Schools	\$44,568,951.66
Lee District Schools	\$41,099,415.10
Polk District Schools	\$28,108,072.83
Marion District Schools	\$21,873,086.87
Pasco District Schools	\$21,827,807.72
Seminole District Schools	\$21,438,698.00
Collier District Schools	\$19,011,113.59
Brevard District Schools	\$18,981,708.02
St. Lucie District Schools	\$17,825,647.82
Volusia District Schools	\$16,638,193.00
Sarasota District Schools	\$16,491,954.00
Osceola District Schools	\$15,598,235.90
Lake District Schools	\$14,866,351.75
Escambia District Schools	\$14,588,531.79
Santa Rosa District Schools	\$11,916,722.54
Manatee District Schools	\$11,405,281.03
Clay District Schools	\$10,801,498.48
Alachua District Schools	\$10,013,876.50
Okaloosa District Schools	\$9,679,995.33
Leon District Schools	\$9,002,087.41
St. Johns District Schools	\$8,604,762.18
Hernando District Schools	\$8,102,138.00
Bay District Schools	\$8,075,824.50
Citrus District Schools	\$7,426,612.53
Charlotte District Schools	\$6,562,435.52
Martin District Schools	\$5,536,631.18
Putnam District Schools	\$5,370,999.25
Highlands District Schools	\$5,063,028.09
Flagler District Schools	\$4,522,590.96
Columbia District Schools	\$4,440,147.46
Indian River District Schools	\$4,137,087.32
Nassau District Schools	\$3,996,023.46
Monroe District Schools	\$3,953,088.63
Levy District Schools	\$3,429,628.27
Gadsden District Schools	\$3,257,970.80
Jackson District Schools	\$2,729,596.54
Hendry District Schools	\$2,703,723.58
Walton District Schools	\$2,701,903.96
Suwannee District Schools	\$2,413,954.10
Sumter District Schools	\$2,374,924.04
Okeechobee District Schools	\$2,350,634.80
Wakulla District Schools	\$2,256,236.31
Washington District Schools	\$2,190,815.69
Hardee District Schools	\$2,070,639.14
Baker District Schools	\$1,989,154.39
DeSoto District Schools	\$1,802,115.32
Taylor District Schools	\$1,767,775.31
Madison District Schools	\$1,599,210.80
Bradford District Schools	\$1,278,811.66
Holmes District Schools	\$1,145,878.04
Hamilton District Schools	\$1,043,896.77
Dixie District Schools	\$1,023,086.35
Gilchrist District Schools	\$960,158.17
Gulf District Schools	\$952,049.49
Calhoun District Schools	\$898,786.42
Jefferson District Schools	\$882,554.04
Union District Schools	\$660,933.12
Franklin District Schools	\$581,757.40
Liberty District Schools	\$569,047.60
Lafayette District Schools	\$560,728.42
Glades District Schools	\$474,974.24
State Totals	\$875,984,352.39

Source: AFR 2005-06.

Total Transportation Operating Expenditures per Adjusted Transported Student

Franklin District Schools	\$1,572.02
Miami-Dade District Schools	\$1,389.77
Lafayette District Schools	\$1,244.68
Jefferson District Schools	\$1,147.86
Taylor District Schools	\$1,117.07
Monroe District Schools	\$1,075.86
Collier District Schools	\$1,044.12
Broward District Schools	\$1,040.15
Pinellas District Schools	\$1,039.55
Hamilton District Schools	\$1,016.32
Duval District Schools	\$1,005.83
Lee District Schools	\$999.18
Glades District Schools	\$982.37
DeSoto District Schools	\$950.06
Sarasota District Schools	\$947.43
Santa Rosa District Schools	\$923.81
Levy District Schools	\$915.89
Washington District Schools	\$908.43
Hardee District Schools	\$898.13
Marion District Schools	\$896.08
Columbia District Schools	\$886.84
Gulf District Schools	\$880.94
Highlands District Schools	\$878.74
Madison District Schools	\$865.05
Charlotte District Schools	\$856.78
Orange District Schools	\$840.39
Leon District Schools	\$827.43
Dixie District Schools	\$817.81
Lake District Schools	\$815.28
Putnam District Schools	\$805.43
Citrus District Schools	\$767.06
Hillsborough District Schools	\$765.05
Manatee District Schools	\$764.85
Palm Beach District Schools	\$764.46
Hendry District Schools	\$761.48
Clay District Schools	\$761.31
Calhoun District Schools	\$759.94
Gadsden District Schools	\$757.27
Liberty District Schools	\$754.57
St. Lucie District Schools	\$749.23
Seminole District Schools	\$735.16
Suwannee District Schools	\$732.11
Sumter District Schools	\$722.05
Alachua District Schools	\$720.77
Baker District Schools	\$702.62
Bay District Schools	\$695.84
Bradford District Schools	\$695.42
Osceola District Schools	\$679.99
Okaloosa District Schools	\$679.28
Brevard District Schools	\$667.98
Martin District Schools	\$666.33
Okeechobee District Schools	\$664.36
Jackson District Schools	\$660.35
Hernando District Schools	\$658.27
Pasco District Schools	\$656.90
Nassau District Schools	\$653.33
Walton District Schools	\$651.48
Volusia District Schools	\$650.35
St. Johns District Schools	\$634.54
Polk District Schools	\$616.04
Gilchrist District Schools	\$603.80
Flagler District Schools	\$592.70
Escambia District Schools	\$582.84
Union District Schools	\$574.23
Holmes District Schools	\$561.57
Wakulla District Schools	\$543.90
Indian River District Schools	\$529.61
State Average	\$843.95

Sources: Calculation uses data from AFR and Final Transportation Calculation 2005-06.

Ratio of Benefits to Sum of Salaries and Benefits

Highlands District Schools	36.24%
Polk District Schools	34.48%
Escambia District Schools	33.64%
Hendry District Schools	33.51%
Washington District Schools	33.50%
Brevard District Schools	33.31%
Dixie District Schools	33.25%
Franklin District Schools	33.24%
Lake District Schools	32.25%
Martin District Schools	32.22%
Charlotte District Schools	30.97%
St. Johns District Schools	30.86%
Hillsborough District Schools	30.72%
Hardee District Schools	30.65%
Monroe District Schools	30.49%
Madison District Schools	30.26%
Bay District Schools	30.00%
Calhoun District Schools	29.97%
Jackson District Schools	29.92%
Columbia District Schools	29.74%
DeSoto District Schools	29.60%
Walton District Schools	29.51%
Sumter District Schools	28.84%
Pasco District Schools	28.76%
Suwannee District Schools	28.71%
Orange District Schools	28.68%
Santa Rosa District Schools	28.60%
Pinellas District Schools	28.55%
Collier District Schools	28.54%
Volusia District Schools	28.53%
Indian River District Schools	28.51%
Glades District Schools	28.34%
Osceola District Schools	28.31%
Palm Beach District Schools	27.91%
Miami-Dade District Schools	27.64%
Sarasota District Schools	27.58%
Okeechobee District Schools	27.57%
Bradford District Schools	27.24%
Baker District Schools	27.19%
Union District Schools	26.94%
St. Lucie District Schools	26.82%
Wakulla District Schools	26.59%
Seminole District Schools	26.40%
Liberty District Schools	26.34%
Flagler District Schools	25.98%
Broward District Schools	25.92%
Holmes District Schools	25.46%
Lee District Schools	25.44%
Lafayette District Schools	25.25%
Gulf District Schools	25.13%
Hernando District Schools	25.03%
Jefferson District Schools	24.85%
Citrus District Schools	24.83%
Gilchrist District Schools	24.72%
Manatee District Schools	24.47%
Levy District Schools	24.36%
Alachua District Schools	24.25%
Taylor District Schools	23.97%
Hamilton District Schools	23.90%
Okaloosa District Schools	23.89%
Nassau District Schools	23.28%
Clay District Schools	23.13%
Duval District Schools	23.10%
Marion District Schools	22.90%
Putnam District Schools	22.89%
Gadsden District Schools	22.82%
Leon District Schools	21.77%
State Average	28.11%

Source: Calculation uses data from AFR 2005-06.

Salaries and Benefits as a Percentage of Operating Expenditures

Broward District Schools	85.51%
Orange District Schools	83.39%
Bradford District Schools	82.09%
Seminole District Schools	81.63%
Brevard District Schools	80.28%
Osceola District Schools	79.72%
Pasco District Schools	79.71%
Volusia District Schools	78.94%
Clay District Schools	78.50%
Pinellas District Schools	77.92%
St. Lucie District Schools	77.83%
Collier District Schools	77.74%
Sarasota District Schools	77.66%
Escambia District Schools	77.45%
Flagler District Schools	77.33%
Hillsborough District Schools	77.26%
Highlands District Schools	77.20%
Miami-Dade District Schools	77.14%
Nassau District Schools	76.93%
Walton District Schools	76.81%
Okaloosa District Schools	76.78%
Columbia District Schools	76.58%
St. Johns District Schools	76.26%
Levy District Schools	76.18%
Alachua District Schools	76.11%
Palm Beach District Schools	75.88%
Suwannee District Schools	75.43%
Hendry District Schools	75.40%
Marion District Schools	75.38%
Indian River District Schools	75.28%
Lee District Schools	75.14%
Leon District Schools	75.06%
Sumter District Schools	74.81%
Hardee District Schools	74.52%
Hernando District Schools	74.25%
Hamilton District Schools	74.23%
Gulf District Schools	72.73%
Baker District Schools	72.48%
Dixie District Schools	72.35%
Taylor District Schools	72.25%
Gilchrist District Schools	72.16%
Charlotte District Schools	72.12%
Monroe District Schools	71.90%
DeSoto District Schools	71.54%
Gadsden District Schools	71.44%
Wakulla District Schools	70.49%
Okeechobee District Schools	70.15%
Jackson District Schools	69.92%
Holmes District Schools	69.88%
Madison District Schools	69.84%
Polk District Schools	69.74%
Manatee District Schools	69.12%
Citrus District Schools	68.61%
Franklin District Schools	68.40%
Putnam District Schools	67.99%
Lafayette District Schools	67.18%
Glades District Schools	66.96%
Washington District Schools	66.67%
Liberty District Schools	66.56%
Union District Schools	65.92%
Lake District Schools	64.80%
Jefferson District Schools	64.11%
Calhoun District Schools	60.42%
Martin District Schools	59.66%
Bay District Schools	59.27%
Santa Rosa District Schools	31.13%
Duval District Schools	3.28%
State Average	72.71%

Source: Calculation uses data from AFR 2005-06.

Average District Salary (Including Benefits)

Duval District Schools	\$48,292.39
Monroe District Schools	\$41,194.41
Broward District Schools	\$36,942.96
Pinellas District Schools	\$36,728.18
Collier District Schools	\$35,525.27
Palm Beach District Schools	\$31,666.07
Sarasota District Schools	\$31,622.43
St. Johns District Schools	\$31,396.30
Hillsborough District Schools	\$30,348.72
Lee District Schools	\$30,215.81
Seminole District Schools	\$28,975.46
St. Lucie District Schools	\$28,784.71
Hardee District Schools	\$28,574.51
Hamilton District Schools	\$28,176.30
Brevard District Schools	\$28,013.20
Alachua District Schools	\$27,916.58
Miami-Dade District Schools	\$27,845.99
Charlotte District Schools	\$27,839.47
Orange District Schools	\$26,912.23
Marion District Schools	\$26,896.61
Clay District Schools	\$26,579.17
Leon District Schools	\$25,024.51
Osceola District Schools	\$24,381.47
Pasco District Schools	\$23,867.07
Volusia District Schools	\$23,835.62
Okaloosa District Schools	\$23,820.20
Martin District Schools	\$23,764.49
Franklin District Schools	\$23,406.49
Lake District Schools	\$22,935.21
Indian River District Schools	\$22,899.76
Wakulla District Schools	\$22,721.12
Flagler District Schools	\$22,710.82
Columbia District Schools	\$22,667.61
Baker District Schools	\$22,528.09
Hendry District Schools	\$22,402.97
Putnam District Schools	\$22,267.13
Highlands District Schools	\$22,208.52
Suwannee District Schools	\$22,206.60
Manatee District Schools	\$21,960.05
Levy District Schools	\$21,591.92
Hernando District Schools	\$21,562.97
Polk District Schools	\$21,377.42
Okeechobee District Schools	\$20,873.40
Dixie District Schools	\$20,560.64
Madison District Schools	\$20,307.11
Nassau District Schools	\$19,962.63
Lafayette District Schools	\$19,824.74
Walton District Schools	\$19,764.19
Citrus District Schools	\$19,673.94
Escambia District Schools	\$19,513.90
Bay District Schools	\$19,457.31
Bradford District Schools	\$18,747.08
Sumter District Schools	\$18,508.19
Gadsden District Schools	\$18,325.90
Jefferson District Schools	\$18,252.42
Gulf District Schools	\$18,221.53
Glades District Schools	\$17,192.17
Calhoun District Schools	\$16,969.10
Taylor District Schools	\$16,586.75
Liberty District Schools	\$15,780.67
Gilchrist District Schools	\$15,746.04
Jackson District Schools	\$14,909.99
Union District Schools	\$14,523.06
DeSoto District Schools	\$14,324.71
Santa Rosa District Schools	\$9,636.52
Washington District Schools	\$9,608.81
Holmes District Schools	\$9,310.79

Sources: Calculation uses data from AFR and Trans. Profiles 2005-06
(Duval figure represents only administrative positions).

Estimate of Total Summer School Allocation

Miami-Dade District Schools	\$948,701.40
Hillsborough District Schools	\$490,866.40
Broward District Schools	\$261,935.90
Brevard District Schools	\$251,414.20
Pinellas District Schools	\$194,553.50
Orange District Schools	\$185,347.00
Lee District Schools	\$168,782.30
Seminole District Schools	\$162,797.90
Duval District Schools	\$161,605.10
Clay District Schools	\$124,907.90
Palm Beach District Schools	\$112,802.40
Pasco District Schools	\$99,998.30
Okaloosa District Schools	\$99,821.30
Osceola District Schools	\$82,202.40
Sarasota District Schools	\$77,219.20
Marion District Schools	\$77,202.40
Volusia District Schools	\$75,139.80
Alachua District Schools	\$71,360.10
Polk District Schools	\$69,059.60
Indian River District Schools	\$60,133.60
Wakulla District Schools	\$59,986.80
Manatee District Schools	\$58,646.60
Lake District Schools	\$51,157.80
Charlotte District Schools	\$48,700.90
St. Lucie District Schools	\$47,419.60
Martin District Schools	\$46,199.10
Leon District Schools	\$44,878.10
Bay District Schools	\$43,357.60
Hernando District Schools	\$39,219.20
Escambia District Schools	\$39,067.20
Columbia District Schools	\$36,648.90
Collier District Schools	\$35,040.30
Flagler District Schools	\$33,653.80
Gadsden District Schools	\$32,630.90
Highlands District Schools	\$31,445.50
DeSoto District Schools	\$30,717.30
Citrus District Schools	\$24,355.30
St. Johns District Schools	\$22,792.30
Jackson District Schools	\$20,419.70
Monroe District Schools	\$19,778.00
Santa Rosa District Schools	\$16,906.80
Walton District Schools	\$12,437.10
Nassau District Schools	\$10,565.10
Putnam District Schools	\$9,748.00
Madison District Schools	\$9,243.00
Okeechobee District Schools	\$8,890.70
Hendry District Schools	\$8,074.30
Calhoun District Schools	\$4,930.20
Baker District Schools	\$4,586.60
Suwannee District Schools	\$4,459.80
Hamilton District Schools	\$4,400.00
Sumter District Schools	\$4,167.90
Taylor District Schools	\$2,865.00
Bradford District Schools	\$2,599.50
Washington District Schools	\$2,265.50
Franklin District Schools	\$1,865.10
Levy District Schools	\$1,773.40
Jefferson District Schools	\$1,724.30
Liberty District Schools	\$1,626.40
Gulf District Schools	\$982.70
Gilchrist District Schools	\$345.10
Dixie District Schools	\$0.00
Glades District Schools	\$0.00
Hardee District Schools	\$0.00
Holmes District Schools	\$0.00
Union District Schools	\$0.00
Lafayette District Schools	\$0.00
State Totals	\$4,656,422.10

Source: Final Transportation Calculation 2005-06.

2005-06 Bus Purchase

Miami-Dade District Schools	\$24,387,033.00
Orange District Schools	\$23,980,219.00
Palm Beach District Schools	\$8,268,696.00
St. Lucie District Schools	\$8,015,659.55
Collier District Schools	\$7,927,650.00
Osceola District Schools	\$7,203,612.00
Broward District Schools	\$6,136,560.45
Lee District Schools	\$5,064,434.00
Pasco District Schools	\$4,728,606.00
Pinellas District Schools	\$4,616,079.00
Volusia District Schools	\$4,137,348.00
Brevard District Schools	\$3,857,253.81
Sarasota District Schools	\$3,806,691.00
Polk District Schools	\$3,542,291.00
Lake District Schools	\$2,861,332.00
Seminole District Schools	\$2,162,764.00
Escambia District Schools	\$2,087,734.00
Hillsborough District Schools	\$1,884,900.02
Flagler District Schools	\$1,802,000.85
Marion District Schools	\$1,733,660.00
Citrus District Schools	\$1,341,219.00
Indian River District Schools	\$1,323,734.00
Clay District Schools	\$1,285,081.90
Walton District Schools	\$1,192,804.00
Alachua District Schools	\$1,110,052.00
Manatee District Schools	\$1,005,112.00
Leon District Schools	\$995,637.70
Hernando District Schools	\$844,068.00
Highlands District Schools	\$796,449.00
Jackson District Schools	\$687,866.00
Charlotte District Schools	\$614,277.00
Putnam District Schools	\$505,376.00
Nassau District Schools	\$488,438.00
Sumter District Schools	\$481,810.00
Gadsden District Schools	\$466,335.00
Martin District Schools	\$432,753.00
Monroe District Schools	\$388,252.00
Okeechobee District Schools	\$374,396.00
Hamilton District Schools	\$359,298.00
Wakulla District Schools	\$319,285.00
Washington District Schools	\$281,324.00
Union District Schools	\$270,294.00
Holmes District Schools	\$264,073.40
DeSoto District Schools	\$225,912.00
Franklin District Schools	\$216,456.00
Hendry District Schools	\$189,979.00
Taylor District Schools	\$170,368.00
Bay District Schools	\$162,380.00
Levy District Schools	\$154,515.00
Calhoun District Schools	\$147,160.00
Dixie District Schools	\$122,500.00
Columbia District Schools	\$112,554.00
Madison District Schools	\$75,956.00
Suwannee District Schools	\$74,041.00
Gulf District Schools	\$72,305.00
Lafayette District Schools	\$69,437.85
Gilchrist District Schools	\$64,584.00
Liberty District Schools	\$64,293.00
Duval District Schools	\$0.00
Glades District Schools	\$0.00
Hardee District Schools	\$0.00
Okaloosa District Schools	\$0.00
St. Johns District Schools	\$0.00
Bradford District Schools	\$0.00
Santa Rosa District Schools	\$0.00
Baker District Schools	\$0.00
Jefferson District Schools	\$0.00
State Totals	\$145,954,899.53

Source: AFR 2005-06.

Average Bus Occupancy

Martin District Schools	118.31
Indian River District Schools	102.36
Volusia District Schools	96.47
St. Johns District Schools	88.20
Polk District Schools	86.55
Palm Beach District Schools	85.75
Alachua District Schools	84.01
Hardee District Schools	82.23
Manatee District Schools	81.83
Pasco District Schools	81.58
Hillsborough District Schools	78.96
Flagler District Schools	77.63
Bay District Schools	77.46
Wakulla District Schools	77.43
Osceola District Schools	73.32
Seminole District Schools	72.62
Sarasota District Schools	71.56
Monroe District Schools	71.26
Escambia District Schools	70.65
Charlotte District Schools	70.30
Orange District Schools	69.89
Clay District Schools	69.72
Hernando District Schools	69.58
Leon District Schools	69.21
Okeechobee District Schools	68.39
Collier District Schools	68.22
St. Lucie District Schools	67.40
Brevard District Schools	67.17
Baker District Schools	65.66
Columbia District Schools	65.15
DeSoto District Schools	64.82
Okaloosa District Schools	64.71
Lake District Schools	63.92
Marion District Schools	60.80
Pinellas District Schools	60.34
Broward District Schools	60.23
Citrus District Schools	59.31
Hendry District Schools	59.29
Suwannee District Schools	58.82
Gilchrist District Schools	58.78
Lee District Schools	57.24
Highlands District Schools	55.95
Gadsden District Schools	54.47
Union District Schools	54.36
Nassau District Schools	53.70
Santa Rosa District Schools	52.98
Putnam District Schools	52.42
Bradford District Schools	51.83
Gulf District Schools	51.36
Jackson District Schools	51.07
Dixie District Schools	50.98
Washington District Schools	50.94
Calhoun District Schools	50.89
Holmes District Schools	49.74
Madison District Schools	48.73
Walton District Schools	48.40
Liberty District Schools	46.66
Hamilton District Schools	46.55
Levy District Schools	46.05
Duval District Schools	45.65
Sumter District Schools	45.33
Glades District Schools	43.95
Miami-Dade District Schools	41.07
Jefferson District Schools	38.40
Lafayette District Schools	37.54
Taylor District Schools	32.21
Franklin District Schools	31.64

Source: Final Transportation Calculation 2005-06.

Florida Price Level Index

Collier District Schools	104.81
Palm Beach District Schools	103.39
Broward District Schools	103.11
Monroe District Schools	103.06
Duval District Schools	102.29
Miami-Dade District Schools	102.03
Orange District Schools	101.17
Hillsborough District Schools	101.06
Pinellas District Schools	100.36
Lee District Schools	100.25
Seminole District Schools	99.99
Clay District Schools	99.92
Nassau District Schools	99.51
Leon District Schools	99.46
St. Johns District Schools	98.85
Polk District Schools	98.85
Osceola District Schools	98.83
Sarasota District Schools	98.56
Hendry District Schools	98.45
Martin District Schools	98.39
Pasco District Schools	98.36
Brevard District Schools	98.24
Lake District Schools	98.13
Alachua District Schools	98.01
Manatee District Schools	97.98
Baker District Schools	97.86
Indian River District Schools	97.65
Bradford District Schools	97.28
St. Lucie District Schools	97.22
Wakulla District Schools	96.90
Gadsden District Schools	96.84
Glades District Schools	96.76
Jefferson District Schools	96.57
Hernando District Schools	96.43
Union District Schools	96.20
Putnam District Schools	96.11
Marion District Schools	96.02
Charlotte District Schools	95.95
DeSoto District Schools	95.58
Volusia District Schools	95.53
Sumter District Schools	95.50
Okaloosa District Schools	95.40
Okeechobee District Schools	95.19
Hardee District Schools	95.05
Flagler District Schools	94.80
Santa Rosa District Schools	94.78
Gilchrist District Schools	94.77
Levy District Schools	94.62
Escambia District Schools	94.61
Bay District Schools	94.32
Liberty District Schools	94.26
Columbia District Schools	94.24
Citrus District Schools	93.38
Taylor District Schools	93.38
Madison District Schools	93.29
Highlands District Schools	93.28
Calhoun District Schools	93.07
Dixie District Schools	92.64
Franklin District Schools	92.55
Walton District Schools	92.43
Jackson District Schools	92.00
Hamilton District Schools	91.89
Suwannee District Schools	91.82
Lafayette District Schools	91.20
Gulf District Schools	90.86
Washington District Schools	90.63
Holmes District Schools	89.09

Source: Final Transportation Calculation 2005-06.

Annual Base Allocation per Student

Wakulla District Schools	\$458.00
Gilchrist District Schools	\$437.00
Levy District Schools	\$423.00
Liberty District Schools	\$423.00
Martin District Schools	\$422.00
Suwannee District Schools	\$419.00
Baker District Schools	\$418.00
Jefferson District Schools	\$417.00
Columbia District Schools	\$417.00
Hardee District Schools	\$416.00
Jackson District Schools	\$412.00
Lafayette District Schools	\$411.00
Washington District Schools	\$411.00
Madison District Schools	\$408.00
Walton District Schools	\$408.00
Dixie District Schools	\$408.00
Gadsden District Schools	\$407.00
DeSoto District Schools	\$407.00
Hamilton District Schools	\$406.00
St. Johns District Schools	\$406.00
Bradford District Schools	\$405.00
Holmes District Schools	\$405.00
Indian River District Schools	\$404.00
Alachua District Schools	\$403.00
Glades District Schools	\$402.00
Polk District Schools	\$402.00
Okeechobee District Schools	\$401.00
Gulf District Schools	\$400.00
Flaqler District Schools	\$400.00
Calhoun District Schools	\$400.00
Volusia District Schools	\$398.00
Nassau District Schools	\$397.00
Union District Schools	\$396.00
Putnam District Schools	\$396.00
Osceola District Schools	\$392.00
Pasco District Schools	\$392.00
Clay District Schools	\$391.00
Marion District Schools	\$391.00
Hendry District Schools	\$390.00
Citrus District Schools	\$390.00
Palm Beach District Schools	\$389.00
Lake District Schools	\$389.00
Franklin District Schools	\$387.00
Hernando District Schools	\$387.00
Manatee District Schools	\$386.00
Sumter District Schools	\$385.00
Hillsborough District Schools	\$384.00
Leon District Schools	\$382.00
Bay District Schools	\$382.00
Collier District Schools	\$382.00
Taylor District Schools	\$382.00
Monroe District Schools	\$380.00
Highlands District Schools	\$379.00
Seminole District Schools	\$377.00
Charlotte District Schools	\$376.00
Escambia District Schools	\$376.00
Orange District Schools	\$375.00
Sarasota District Schools	\$375.00
Santa Rosa District Schools	\$375.00
Okaloosa District Schools	\$372.00
Brevard District Schools	\$371.00
St. Lucie District Schools	\$371.00
Lee District Schools	\$369.00
Broward District Schools	\$365.00
Pinellas District Schools	\$363.00
Duval District Schools	\$355.00
Miami-Dade District Schools	\$348.00

Source: Final Transportation Calculation 2005-06.

Annual Supplement per Student with Disabilities

Wakulla District Schools	\$1,720.00
Gilchrist District Schools	\$1,638.00
Levy District Schools	\$1,588.00
Liberty District Schools	\$1,588.00
Martin District Schools	\$1,582.00
Suwannee District Schools	\$1,572.00
Baker District Schools	\$1,568.00
Jefferson District Schools	\$1,565.00
Columbia District Schools	\$1,563.00
Hardee District Schools	\$1,560.00
Jackson District Schools	\$1,547.00
Washington District Schools	\$1,542.00
Dixie District Schools	\$1,532.00
Madison District Schools	\$1,531.00
Walton District Schools	\$1,531.00
Gadsden District Schools	\$1,527.00
DeSoto District Schools	\$1,526.00
Hamilton District Schools	\$1,524.00
St. Johns District Schools	\$1,523.00
Bradford District Schools	\$1,521.00
Holmes District Schools	\$1,520.00
Indian River District Schools	\$1,516.00
Alachua District Schools	\$1,513.00
Polk District Schools	\$1,508.00
Glades District Schools	\$1,507.00
Okeechobee District Schools	\$1,504.00
Flagler District Schools	\$1,503.00
Calhoun District Schools	\$1,501.00
Gulf District Schools	\$1,499.00
Volusia District Schools	\$1,495.00
Nassau District Schools	\$1,489.00
Putnam District Schools	\$1,484.00
Union District Schools	\$1,484.00
Osceola District Schools	\$1,473.00
Pasco District Schools	\$1,472.00
Marion District Schools	\$1,468.00
Clay District Schools	\$1,467.00
Hendry District Schools	\$1,464.00
Citrus District Schools	\$1,464.00
Lake District Schools	\$1,459.00
Palm Beach District Schools	\$1,459.00
Hernando District Schools	\$1,453.00
Franklin District Schools	\$1,451.00
Manatee District Schools	\$1,450.00
Sumter District Schools	\$1,446.00
Hillsborough District Schools	\$1,443.00
Taylor District Schools	\$1,434.00
Leon District Schools	\$1,434.00
Collier District Schools	\$1,432.00
Bay District Schools	\$1,432.00
Monroe District Schools	\$1,428.00
Highlands District Schools	\$1,424.00
Seminole District Schools	\$1,414.00
Charlotte District Schools	\$1,411.00
Escambia District Schools	\$1,411.00
Sarasota District Schools	\$1,408.00
Santa Rosa District Schools	\$1,407.00
Orange District Schools	\$1,406.00
Okaloosa District Schools	\$1,398.00
St. Lucie District Schools	\$1,394.00
Brevard District Schools	\$1,392.00
Lee District Schools	\$1,387.00
Broward District Schools	\$1,370.00
Pinellas District Schools	\$1,362.00
Duval District Schools	\$1,331.00
Miami-Dade District Schools	\$1,306.00
Lafayette District Schools	\$0.00

Source: Final Transportation Calculation 2005-06.

Percentage of Funding by Source (BRF)

		Expenditures Plus Bus Replacement Factor	State Allocation	State Funding	Local Funding
01	Alachua District Schools	\$11,100,950.50	\$6,364,117	57.33%	42.67%
02	Baker District Schools	\$2,274,180.39	\$1,252,802	55.09%	44.91%
03	Bay District Schools	\$9,063,471.50	\$4,943,241	54.54%	45.46%
04	Bradford District Schools	\$1,514,123.66	\$828,132	54.69%	45.31%
05	Brevard District Schools	\$21,725,907.02	\$11,476,016	52.82%	47.18%
06	Broward District Schools	\$88,373,344.59	\$32,187,882	36.42%	63.58%
07	Calhoun District Schools	\$1,051,242.42	\$511,666	48.67%	51.33%
08	Charlotte District Schools	\$7,274,999.52	\$3,392,934	46.64%	53.36%
09	Citrus District Schools	\$8,503,743.53	\$4,067,598	47.83%	52.17%
10	Clay District Schools	\$12,143,769.48	\$6,960,900	57.32%	42.68%
11	Collier District Schools	\$20,770,980.59	\$7,390,406	35.58%	64.42%
12	Columbia District Schools	\$4,947,227.46	\$2,430,730	49.13%	50.87%
13	Miami-Dade District Schools	\$95,310,107.96	\$29,467,659	30.92%	69.08%
14	DeSoto District Schools	\$1,987,713.32	\$891,442	44.85%	55.15%
15	Dixie District Schools	\$1,185,484.35	\$568,232	47.93%	52.07%
16	Duval District Schools	\$45,654,362.77	\$19,345,454	42.37%	57.63%
17	Escambia District Schools	\$16,921,763.79	\$11,532,194	68.15%	31.85%
18	Flagler District Schools	\$5,172,183.96	\$3,391,829	65.58%	34.42%
19	Franklin District Schools	\$654,671.40	\$170,657	26.07%	73.93%
20	Gadsden District Schools	\$3,781,622.80	\$2,107,891	55.74%	44.26%
21	Gilchrist District Schools	\$1,139,128.17	\$728,034	63.91%	36.09%
22	Glades District Schools	\$547,888.24	\$199,520	36.42%	63.58%
23	Gulf District Schools	\$1,091,248.49	\$462,263	42.36%	57.64%
24	Hamilton District Schools	\$1,189,723.77	\$449,159	37.75%	62.25%
25	Hardee District Schools	\$2,256,237.14	\$1,051,278	46.59%	53.41%
26	Hendry District Schools	\$3,098,119.58	\$1,495,404	48.27%	51.73%
27	Hernando District Schools	\$9,301,897.00	\$5,225,592	56.18%	43.82%
28	Highlands District Schools	\$5,739,135.09	\$2,484,743	43.29%	56.71%
29	Hillsborough District Schools	\$67,878,357.52	\$36,274,820	53.44%	46.56%
30	Holmes District Schools	\$1,417,647.04	\$854,775	60.30%	39.70%
31	Indian River District Schools	\$4,637,539.32	\$3,491,549	75.29%	24.71%
32	Jackson District Schools	\$3,259,876.54	\$2,001,090	61.39%	38.61%
33	Jefferson District Schools	\$1,015,124.04	\$396,256	39.04%	60.96%
34	Lafayette District Schools	\$640,270.42	\$185,078	28.91%	71.09%
35	Lake District Schools	\$16,742,217.75	\$8,067,296	48.19%	51.81%
36	Lee District Schools	\$45,842,107.10	\$17,723,948	38.66%	61.34%
37	Leon District Schools	\$10,029,505.41	\$4,776,557	47.63%	52.37%
38	Levy District Schools	\$3,966,537.27	\$1,800,319	45.39%	54.61%
39	Liberty District Schools	\$675,103.60	\$332,133	49.20%	50.80%
40	Madison District Schools	\$1,847,779.80	\$782,211	42.33%	57.67%
41	Manatee District Schools	\$12,608,354.03	\$6,657,202	52.80%	47.20%
42	Marion District Schools	\$24,524,486.87	\$10,648,164	43.42%	56.58%
43	Martin District Schools	\$5,997,312.18	\$3,817,463	63.65%	36.35%
44	Monroe District Schools	\$4,291,142.63	\$1,462,356	34.08%	65.92%
45	Nassau District Schools	\$4,748,358.46	\$2,634,923	55.49%	44.51%
46	Okaloosa District Schools	\$11,111,751.33	\$6,184,242	55.65%	44.35%
47	Okeechobee District Schools	\$2,692,002.80	\$1,532,730	56.94%	43.06%
48	Orange District Schools	\$65,646,293.39	\$27,724,010	42.23%	57.77%
49	Osceola District Schools	\$17,699,470.90	\$9,311,309	52.61%	47.39%
50	Palm Beach District Schools	\$48,897,362.66	\$26,094,802	53.37%	46.63%
51	Pasco District Schools	\$24,489,150.72	\$14,485,762	59.15%	40.85%
52	Pinellas District Schools	\$50,921,726.97	\$18,937,441	37.19%	62.81%
53	Polk District Schools	\$31,568,149.83	\$21,015,133	66.57%	33.43%
54	Putnam District Schools	\$6,212,819.25	\$2,747,534	44.22%	55.78%
55	St. Johns District Schools	\$9,622,237.18	\$6,019,423	62.56%	37.44%
56	St. Lucie District Schools	\$20,162,193.82	\$9,651,702	47.87%	52.13%
57	Santa Rosa District Schools	\$11,916,722.54	\$5,105,695	42.84%	57.16%
58	Sarasota District Schools	\$18,086,108.00	\$7,108,078	39.30%	60.70%
59	Seminole District Schools	\$24,063,584.00	\$11,894,328	49.43%	50.57%
60	Sumter District Schools	\$2,855,490.04	\$1,385,773	48.53%	51.47%
61	Suwannee District Schools	\$2,785,150.10	\$1,423,391	51.11%	48.89%
62	Taylor District Schools	\$2,092,572.31	\$689,341	32.94%	67.06%
63	Union District Schools	\$800,132.12	\$469,494	58.68%	41.32%
64	Volusia District Schools	\$18,384,803.00	\$11,646,064	63.35%	36.65%
65	Wakulla District Schools	\$2,600,918.31	\$1,924,134	73.98%	26.02%
66	Walton District Schools	\$3,262,011.96	\$1,741,901	53.40%	46.60%
67	Washington District Schools	\$2,502,355.69	\$1,055,759	42.19%	57.81%
	State Totals	\$972,269,955.39	\$451,431,961	46.43%	53.57%

Sources: School Bus Replacement Calculation using data from AFR and Final Transportation Calculation 2005-06.

Percentage of Funding by Source (TOE)

	Trans Operating Expenditures	State Allocation	State Funding	Local Funding	
01	Alachua District Schools	\$10,013,876.50	\$6,364,117	63.55%	36.45%
02	Baker District Schools	\$1,989,154.39	\$1,252,802	62.98%	37.02%
03	Bay District Schools	\$8,075,824.50	\$4,943,241	61.21%	38.79%
04	Bradford District Schools	\$1,278,811.66	\$828,132	64.76%	35.24%
05	Brevard District Schools	\$18,981,708.02	\$11,476,016	60.46%	39.54%
06	Broward District Schools	\$79,965,092.59	\$32,187,882	40.25%	59.75%
07	Calhoun District Schools	\$898,786.42	\$511,666	56.93%	43.07%
08	Charlotte District Schools	\$6,562,435.52	\$3,392,934	51.70%	48.30%
09	Citrus District Schools	\$7,426,612.53	\$4,067,598	54.77%	45.23%
10	Clay District Schools	\$10,801,498.48	\$6,960,900	64.44%	35.56%
11	Collier District Schools	\$19,011,113.59	\$7,390,406	38.87%	61.13%
12	Columbia District Schools	\$4,440,147.46	\$2,430,730	54.74%	45.26%
13	Miami-Dade District Schools	\$85,768,381.96	\$29,467,659	34.36%	65.64%
14	DeSoto District Schools	\$1,802,115.32	\$891,442	49.47%	50.53%
15	Dixie District Schools	\$1,023,086.35	\$568,232	55.54%	44.46%
16	Duval District Schools	\$45,654,362.77	\$19,345,454	42.37%	57.63%
17	Escambia District Schools	\$14,588,531.79	\$11,532,194	79.05%	20.95%
18	Flagler District Schools	\$4,522,590.96	\$3,391,829	75.00%	25.00%
19	Franklin District Schools	\$581,757.40	\$170,657	29.33%	70.67%
20	Gadsden District Schools	\$3,257,970.80	\$2,107,891	64.70%	35.30%
21	Gilchrist District Schools	\$960,158.17	\$728,034	75.82%	24.18%
22	Glades District Schools	\$474,974.24	\$199,520	42.01%	57.99%
23	Gulf District Schools	\$952,049.49	\$462,263	48.55%	51.45%
24	Hamilton District Schools	\$1,043,896.77	\$449,159	43.03%	56.97%
25	Hardee District Schools	\$2,070,639.14	\$1,051,278	50.77%	49.23%
26	Hendry District Schools	\$2,703,723.58	\$1,495,404	55.31%	44.69%
27	Hernando District Schools	\$8,102,138.00	\$5,225,592	64.50%	35.50%
28	Highlands District Schools	\$5,063,028.09	\$2,484,743	49.08%	50.92%
29	Hillsborough District Schools	\$61,239,914.52	\$36,274,820	59.23%	40.77%
30	Holmes District Schools	\$1,145,878.04	\$854,775	74.60%	25.40%
31	Indian River District Schools	\$4,137,087.32	\$3,491,549	84.40%	15.60%
32	Jackson District Schools	\$2,729,596.54	\$2,001,090	73.31%	26.69%
33	Jefferson District Schools	\$882,554.04	\$396,256	44.90%	55.10%
34	Lafayette District Schools	\$560,728.42	\$185,078	33.01%	66.99%
35	Lake District Schools	\$14,866,351.75	\$8,067,296	54.27%	45.73%
36	Lee District Schools	\$41,099,415.10	\$17,723,948	43.12%	56.88%
37	Leon District Schools	\$9,002,087.41	\$4,776,557	53.06%	46.94%
38	Levy District Schools	\$3,429,628.27	\$1,800,319	52.49%	47.51%
39	Liberty District Schools	\$569,047.60	\$332,133	58.37%	41.63%
40	Madison District Schools	\$1,599,210.80	\$782,211	48.91%	51.09%
41	Manatee District Schools	\$11,405,281.03	\$6,657,202	58.37%	41.63%
42	Marion District Schools	\$21,873,086.87	\$10,648,164	48.68%	51.32%
43	Martin District Schools	\$5,536,631.18	\$3,817,463	68.95%	31.05%
44	Monroe District Schools	\$3,953,088.63	\$1,462,356	36.99%	63.01%
45	Nassau District Schools	\$3,996,023.46	\$2,634,923	65.94%	34.06%
46	Okaloosa District Schools	\$9,679,995.33	\$6,184,242	63.89%	36.11%
47	Okeechobee District Schools	\$2,350,634.80	\$1,532,730	65.20%	34.80%
48	Orange District Schools	\$59,057,564.39	\$27,724,010	46.94%	53.06%
49	Osceola District Schools	\$15,598,235.90	\$9,311,309	59.69%	40.31%
50	Palm Beach District Schools	\$44,568,951.66	\$26,094,802	58.55%	41.45%
51	Pasco District Schools	\$21,827,807.72	\$14,485,762	66.36%	33.64%
52	Pinellas District Schools	\$46,099,492.97	\$18,937,441	41.08%	58.92%
53	Polk District Schools	\$28,108,072.83	\$21,015,133	74.77%	25.23%
54	Putnam District Schools	\$5,370,999.25	\$2,747,534	51.15%	48.85%
55	St. Johns District Schools	\$8,604,762.18	\$6,019,423	69.95%	30.05%
56	St. Lucie District Schools	\$17,825,647.82	\$9,651,702	54.15%	45.85%
57	Santa Rosa District Schools	\$11,916,722.54	\$5,105,695	42.84%	57.16%
58	Sarasota District Schools	\$16,491,954.00	\$7,108,078	43.10%	56.90%
59	Seminole District Schools	\$21,438,698.00	\$11,894,328	55.48%	44.52%
60	Sumter District Schools	\$2,374,924.04	\$1,385,773	58.35%	41.65%
61	Suwannee District Schools	\$2,413,954.10	\$1,423,391	58.97%	41.03%
62	Taylor District Schools	\$1,767,775.31	\$689,341	38.99%	61.01%
63	Union District Schools	\$660,933.12	\$469,494	71.04%	28.96%
64	Volusia District Schools	\$16,638,193.00	\$11,646,064	70.00%	30.00%
65	Wakulla District Schools	\$2,256,236.31	\$1,924,134	85.28%	14.72%
66	Walton District Schools	\$2,701,903.96	\$1,741,901	64.47%	35.53%
67	Washington District Schools	\$2,190,815.69	\$1,055,759	48.19%	51.81%
	State Totals	\$875,984,352.39	\$451,431,961	51.53%	48.47%

Sources: AFR and Final Transportation Calculation 2005-06.

Percentage of Funding by Source (TTE)

	Total. Trans Expenditures	State Allocation	State Funding	Local Funding	
01	Alachua District Schools	\$11,123,928.50	\$6,364,117	57.21%	42.79%
02	Baker District Schools	\$1,989,154.39	\$1,252,802	62.98%	37.02%
03	Bay District Schools	\$8,238,204.50	\$4,943,241	60.00%	40.00%
04	Bradford District Schools	\$1,278,811.66	\$828,132	64.76%	35.24%
05	Brevard District Schools	\$22,838,961.83	\$11,476,016	50.25%	49.75%
06	Broward District Schools	\$86,101,653.04	\$32,187,882	37.38%	62.62%
07	Calhoun District Schools	\$1,045,946.42	\$511,666	48.92%	51.08%
08	Charlotte District Schools	\$7,176,712.52	\$3,392,934	47.28%	52.72%
09	Citrus District Schools	\$8,767,831.53	\$4,067,598	46.39%	53.61%
10	Clay District Schools	\$12,086,580.38	\$6,960,900	57.59%	42.41%
11	Collier District Schools	\$26,938,763.59	\$7,390,406	27.43%	72.57%
12	Columbia District Schools	\$4,552,701.46	\$2,430,730	53.39%	46.61%
13	Miami-Dade District Schools	\$110,155,414.96	\$29,467,659	26.75%	73.25%
14	DeSoto District Schools	\$2,028,027.32	\$891,442	43.96%	56.04%
15	Dixie District Schools	\$1,145,586.35	\$568,232	49.60%	50.40%
16	Duval District Schools	\$45,654,362.77	\$19,345,454	42.37%	57.63%
17	Escambia District Schools	\$16,676,265.79	\$11,532,194	69.15%	30.85%
18	Flagler District Schools	\$6,324,591.81	\$3,391,829	53.63%	46.37%
19	Franklin District Schools	\$798,213.40	\$170,657	21.38%	78.62%
20	Gadsden District Schools	\$3,724,305.80	\$2,107,891	56.60%	43.40%
21	Gilchrist District Schools	\$1,024,742.17	\$728,034	71.05%	28.95%
22	Glades District Schools	\$474,974.24	\$199,520	42.01%	57.99%
23	Gulf District Schools	\$1,024,354.49	\$462,263	45.13%	54.87%
24	Hamilton District Schools	\$1,403,194.77	\$449,159	32.01%	67.99%
25	Hardee District Schools	\$2,070,639.14	\$1,051,278	50.77%	49.23%
26	Hendry District Schools	\$2,893,702.58	\$1,495,404	51.68%	48.32%
27	Hernando District Schools	\$8,946,206.00	\$5,225,592	58.41%	41.59%
28	Highlands District Schools	\$5,859,477.09	\$2,484,743	42.41%	57.59%
29	Hillsborough District Schools	\$63,124,814.54	\$36,274,820	57.47%	42.53%
30	Holmes District Schools	\$1,409,951.44	\$854,775	60.62%	39.38%
31	Indian River District Schools	\$5,460,821.32	\$3,491,549	63.94%	36.06%
32	Jackson District Schools	\$3,417,462.54	\$2,001,090	58.55%	41.45%
33	Jefferson District Schools	\$882,554.04	\$396,256	44.90%	55.10%
34	Lafayette District Schools	\$630,166.27	\$185,078	29.37%	70.63%
35	Lake District Schools	\$17,727,683.75	\$8,067,296	45.51%	54.49%
36	Lee District Schools	\$46,163,849.10	\$17,723,948	38.39%	61.61%
37	Leon District Schools	\$9,997,725.11	\$4,776,557	47.78%	52.22%
38	Levy District Schools	\$3,584,143.27	\$1,800,319	50.23%	49.77%
39	Liberty District Schools	\$633,340.60	\$332,133	52.44%	47.56%
40	Madison District Schools	\$1,675,166.80	\$782,211	46.69%	53.31%
41	Manatee District Schools	\$12,410,393.03	\$6,657,202	53.64%	46.36%
42	Marion District Schools	\$23,606,746.87	\$10,648,164	45.11%	54.89%
43	Martin District Schools	\$5,969,384.18	\$3,817,463	63.95%	36.05%
44	Monroe District Schools	\$4,341,340.63	\$1,462,356	33.68%	66.32%
45	Nassau District Schools	\$4,484,461.46	\$2,634,923	58.76%	41.24%
46	Okaloosa District Schools	\$9,679,995.33	\$6,184,242	63.89%	36.11%
47	Okeechobee District Schools	\$2,725,030.80	\$1,532,730	56.25%	43.75%
48	Orange District Schools	\$83,037,783.39	\$27,724,010	33.39%	66.61%
49	Osceola District Schools	\$22,801,847.90	\$9,311,309	40.84%	59.16%
50	Palm Beach District Schools	\$52,837,647.66	\$26,094,802	49.39%	50.61%
51	Pasco District Schools	\$26,556,413.72	\$14,485,762	54.55%	45.45%
52	Pinellas District Schools	\$50,715,571.97	\$18,937,441	37.34%	62.66%
53	Polk District Schools	\$31,650,363.83	\$21,015,133	66.40%	33.60%
54	Putnam District Schools	\$5,876,375.25	\$2,747,534	46.76%	53.24%
55	St. Johns District Schools	\$8,604,762.18	\$6,019,423	69.95%	30.05%
56	St. Lucie District Schools	\$25,841,307.37	\$9,651,702	37.35%	62.65%
57	Santa Rosa District Schools	\$11,916,722.54	\$5,105,695	42.84%	57.16%
58	Sarasota District Schools	\$20,298,645.00	\$7,108,078	35.02%	64.98%
59	Seminole District Schools	\$23,601,462.00	\$11,894,328	50.40%	49.60%
60	Sumter District Schools	\$2,856,734.04	\$1,385,773	48.51%	51.49%
61	Suwannee District Schools	\$2,487,995.10	\$1,423,391	57.21%	42.79%
62	Taylor District Schools	\$1,938,143.31	\$689,341	35.57%	64.43%
63	Union District Schools	\$931,227.12	\$469,494	50.42%	49.58%
64	Volusia District Schools	\$20,775,541.00	\$11,646,064	56.06%	43.94%
65	Wakulla District Schools	\$2,575,521.31	\$1,924,134	74.71%	25.29%
66	Walton District Schools	\$3,894,707.96	\$1,741,901	44.72%	55.28%
67	Washington District Schools	\$2,472,139.69	\$1,055,759	42.71%	57.29%
	State Totals	\$1,021,939,251.92	\$451,431,961	44.17%	55.83%

Sources: AFR and Final Transportation Calculation 2005-06.

Total Transportation Expenditures as a Percentage of Total District Expenditures

	Total District Expenditures	Total Trans. Expenditures	Total Trans. Expenditures as Part of Total District Expenditures
Mega			
Lee District Schools	\$569,482,166	\$46,163,849.10	8.11%
Marion District Schools	\$303,487,199	\$23,606,746.87	7.78%
Orange District Schools	\$1,315,787,821	\$83,037,783.39	6.31%
Pasco District Schools	\$458,338,443	\$26,556,413.72	5.79%
Pinellas District Schools	\$900,218,752	\$50,715,571.97	5.63%
Duval District Schools	\$935,026,442	\$45,654,362.77	4.88%
Polk District Schools	\$676,296,941	\$31,650,363.83	4.68%
Hillsborough District Schools	\$1,387,823,882	\$63,124,814.54	4.55%
Brevard District Schools	\$525,958,162	\$22,838,961.83	4.34%
Broward District Schools	\$2,092,204,776	\$86,101,653.04	4.12%
Palm Beach District Schools	\$1,405,954,513	\$52,837,647.66	3.76%
Miami-Dade District Schools	\$3,055,713,194	\$110,155,414.96	3.60%
Mega Average	\$13,626,292,292	\$642,443,583.68	4.71%
Rural			
Hamilton District Schools	\$16,825,203	\$1,403,194.77	8.34%
Levy District Schools	\$46,789,855	\$3,584,143.27	7.66%
Flagler District Schools	\$83,346,452	\$6,324,591.81	7.59%
Lafayette District Schools	\$8,406,440	\$630,166.27	7.50%
Wakulla District Schools	\$34,683,008	\$2,575,521.31	7.43%
Citrus District Schools	\$118,558,546	\$8,767,831.53	7.40%
Walton District Schools	\$53,975,751	\$3,894,707.96	7.22%
Madison District Schools	\$24,077,805	\$1,675,166.80	6.96%
Jefferson District Schools	\$12,813,864	\$882,554.04	6.89%
Taylor District Schools	\$28,661,638	\$1,938,143.31	6.76%
Washington District Schools	\$36,977,939	\$2,472,139.69	6.69%
Gadsden District Schools	\$56,172,328	\$3,724,305.80	6.63%
Putnam District Schools	\$92,353,955	\$5,876,375.25	6.36%
Franklin District Schools	\$12,668,945	\$798,213.40	6.30%
Dixie District Schools	\$18,392,013	\$1,145,586.35	6.23%
Calhoun District Schools	\$16,938,691	\$1,045,946.42	6.17%
Jackson District Schools	\$55,370,565	\$3,417,462.54	6.17%
Nassau District Schools	\$72,772,468	\$4,484,461.46	6.16%
Highlands District Schools	\$96,098,400	\$5,859,477.09	6.10%
Hernando District Schools	\$147,060,895	\$8,946,206.00	6.08%
Columbia District Schools	\$74,890,450	\$4,552,701.46	6.08%
Gulf District Schools	\$16,865,761	\$1,024,354.49	6.07%
Baker District Schools	\$33,842,531	\$1,989,154.39	5.88%
Suwannee District Schools	\$42,755,663	\$2,487,995.10	5.82%
Holmes District Schools	\$25,113,890	\$1,409,951.44	5.61%
Union District Schools	\$16,868,378	\$931,227.12	5.52%
Liberty District Schools	\$11,532,979	\$633,340.60	5.49%
Sumter District Schools	\$54,533,838	\$2,856,734.04	5.24%
Alachua District Schools	\$214,479,498	\$11,123,928.50	5.19%
Okeechobee District Schools	\$53,533,658	\$2,725,030.80	5.09%
Monroe District Schools	\$90,338,510	\$4,341,340.63	4.81%
Gilchrist District Schools	\$21,527,614	\$1,024,742.17	4.76%
Hendry District Schools	\$61,428,405	\$2,893,702.58	4.71%
St. Johns District Schools	\$184,825,256	\$8,604,762.18	4.66%
Hardee District Schools	\$44,945,596	\$2,070,639.14	4.61%
DeSoto District Schools	\$45,113,411	\$2,028,027.32	4.50%
Bradford District Schools	\$28,835,147	\$1,278,811.66	4.43%
Charlotte District Schools	\$165,532,898	\$7,176,712.52	4.34%
Martin District Schools	\$141,518,447	\$5,969,384.18	4.22%
Indian River District Schools	\$131,575,086	\$5,460,821.32	4.15%
Bay District Schools	\$200,420,255	\$8,238,204.50	4.11%
Leon District Schools	\$245,560,738	\$9,997,725.11	4.07%
Glades District Schools	\$12,292,728	\$474,974.24	3.86%

**Total Transportation Expenditures as a Percentage of
Total District Expenditures (continued)**

	Total District Expenditures	Total Trans. Expenditures	Total Trans. Expenditures as Part of Total District Expenditures
Manatee District Schools	\$326,770,085	\$12,410,393.03	3.80%
Rural Average	\$3,278,045,587	\$171,150,853.59	5.22%
Urban			
St. Lucie District Schools	\$255,619,034	\$25,841,307.37	10.11%
Santa Rosa District Schools	\$172,705,780	\$11,916,722.54	6.90%
Osceola District Schools	\$347,202,412	\$22,801,847.90	6.57%
Collier District Schools	\$412,428,062	\$26,938,763.59	6.53%
Lake District Schools	\$274,950,106	\$17,727,683.75	6.45%
Clay District Schools	\$225,107,091	\$12,086,580.38	5.37%
Seminole District Schools	\$464,701,983	\$23,601,462.00	5.08%
Sarasota District Schools	\$402,661,992	\$20,298,645.00	5.04%
Escambia District Schools	\$344,719,137	\$16,676,265.79	4.84%
Volusia District Schools	\$484,123,115	\$20,775,541.00	4.29%
Okaloosa District Schools	\$232,389,983	\$9,679,995.33	4.17%
Urban Average	\$3,616,608,696	\$208,344,814.65	5.76%
State Totals	\$20,520,946,575	\$1,021,939,251.92	4.98%

Sources: AFR and Final Transportation Calculation 2005-06.

Total Transportation Operating Expenditures as a Percentage of Total District Expenditures

	Total District Expenditures	Operating Expenditures	Operating Expenditures as part of Total District Expenditures
Mega			
Lee District Schools	\$569,482,166	\$41,099,415.10	7.22%
Marion District Schools	\$303,487,199	\$21,873,086.87	7.21%
Pinellas District Schools	\$900,218,752	\$46,099,492.97	5.12%
Duval District Schools	\$935,026,442	\$45,654,362.77	4.88%
Pasco District Schools	\$458,338,443	\$21,827,807.72	4.76%
Orange District Schools	\$1,315,787,821	\$59,057,564.39	4.49%
Hillsborough District Schools	\$1,387,823,882	\$61,239,914.52	4.41%
Polk District Schools	\$676,296,941	\$28,108,072.83	4.16%
Broward District Schools	\$2,092,204,776	\$79,965,092.59	3.82%
Brevard District Schools	\$525,958,162	\$18,981,708.02	3.61%
Palm Beach District Schools	\$1,405,954,513	\$44,568,951.66	3.17%
Miami-Dade District Schools	\$3,055,713,194	\$85,768,381.96	2.81%
Mega Average	\$13,626,292,292	\$554,243,851.40	4.07%
Rural			
Levy District Schools	\$46,789,855	\$3,429,628.27	7.33%
Jefferson District Schools	\$12,813,864	\$882,554.04	6.89%
Lafayette District Schools	\$8,406,440	\$560,728.42	6.67%
Madison District Schools	\$24,077,805	\$1,599,210.80	6.64%
Wakulla District Schools	\$34,683,008	\$2,256,236.31	6.51%
Citrus District Schools	\$118,558,546	\$7,426,612.53	6.26%
Hamilton District Schools	\$16,825,203	\$1,043,896.77	6.20%
Taylor District Schools	\$28,661,638	\$1,767,775.31	6.17%
Columbia District Schools	\$74,890,450	\$4,440,147.46	5.93%
Washington District Schools	\$36,977,939	\$2,190,815.69	5.92%
Baker District Schools	\$33,842,531	\$1,989,154.39	5.88%
Putnam District Schools	\$92,353,955	\$5,370,999.25	5.82%
Gadsden District Schools	\$56,172,328	\$3,257,970.80	5.80%
Suwannee District Schools	\$42,755,663	\$2,413,954.10	5.65%
Gulf District Schools	\$16,865,761	\$952,049.49	5.64%
Dixie District Schools	\$18,392,013	\$1,023,086.35	5.56%
Hernando District Schools	\$147,060,895	\$8,102,138.00	5.51%
Nassau District Schools	\$72,772,468	\$3,996,023.46	5.49%
Flagler District Schools	\$83,346,452	\$4,522,590.96	5.43%
Calhoun District Schools	\$16,938,691	\$898,786.42	5.31%
Highlands District Schools	\$96,098,400	\$5,063,028.09	5.27%
Walton District Schools	\$53,975,751	\$2,701,903.96	5.01%
Liberty District Schools	\$11,532,979	\$569,047.60	4.93%
Jackson District Schools	\$55,370,565	\$2,729,596.54	4.93%
Alachua District Schools	\$214,479,498	\$10,013,876.50	4.67%
St. Johns District Schools	\$184,825,256	\$8,604,762.18	4.66%
Hardee District Schools	\$44,945,596	\$2,070,639.14	4.61%
Franklin District Schools	\$12,668,945	\$581,757.40	4.59%
Holmes District Schools	\$25,113,890	\$1,145,878.04	4.56%
Gilchrist District Schools	\$21,527,614	\$960,158.17	4.46%
Bradford District Schools	\$28,835,147	\$1,278,811.66	4.43%
Hendry District Schools	\$61,428,405	\$2,703,723.58	4.40%
Okeechobee District Schools	\$53,533,658	\$2,350,634.80	4.39%
Monroe District Schools	\$90,338,510	\$3,953,088.63	4.38%
Sumter District Schools	\$54,533,838	\$2,374,924.04	4.35%
Bay District Schools	\$200,420,255	\$8,075,824.50	4.03%
DeSoto District Schools	\$45,113,411	\$1,802,115.32	3.99%
Charlotte District Schools	\$165,532,898	\$6,562,435.52	3.96%

**Total Transportation Operating Expenditures as a Percentage of
Total District Expenditures (continued)**

	Total District Expenditures	Operating Expenditures	Operating Expenditures as part of Total District Expenditures
Union District Schools	\$16,868,378	\$660,933.12	3.92%
Martin District Schools	\$141,518,447	\$5,536,631.18	3.91%
Glades District Schools	\$12,292,728	\$474,974.24	3.86%
Leon District Schools	\$245,560,738	\$9,002,087.41	3.67%
Manatee District Schools	\$326,770,085	\$11,405,281.03	3.49%
Indian River District Schools	\$131,575,086	\$4,137,087.32	3.14%
Rural Average	\$3,278,045,587	\$152,883,558.79	4.66%
Urban			
St. Lucie District Schools	\$255,619,034	\$17,825,647.82	6.97%
Santa Rosa District Schools	\$172,705,780	\$11,916,722.54	6.90%
Lake District Schools	\$274,950,106	\$14,866,351.75	5.41%
Clay District Schools	\$225,107,091	\$10,801,498.48	4.80%
Seminole District Schools	\$464,701,983	\$21,438,698.00	4.61%
Collier District Schools	\$412,428,062	\$19,011,113.59	4.61%
Osceola District Schools	\$347,202,412	\$15,598,235.90	4.49%
Escambia District Schools	\$344,719,137	\$14,588,531.79	4.23%
Okaloosa District Schools	\$232,389,983	\$9,679,995.33	4.17%
Sarasota District Schools	\$402,661,992	\$16,491,954.00	4.10%
Volusia District Schools	\$484,123,115	\$16,638,193.00	3.44%
Urban Average	\$3,616,608,696	\$168,856,942.20	4.67%
State Totals	\$20,520,946,575	\$875,984,352.39	4.27%

Sources: AFR and Final Transportation Calculation 2005-06.

Transportation Operating Expenditures per Mile

Mega

Broward District Schools	\$4.41
Duval District Schools	\$4.02
Orange District Schools	\$3.25
Hillsborough District Schools	\$3.17
Polk District Schools	\$3.08
Miami-Dade District Schools	\$2.94
Brevard District Schools	\$2.74
Lee District Schools	\$2.71
Pinellas District Schools	\$2.69
Pasco District Schools	\$2.58
Palm Beach District Schools	\$2.55
Marion District Schools	\$2.48

Mega Average **\$3.09**

Rural

Putnam District Schools	\$4.12
Monroe District Schools	\$3.82
Lafayette District Schools	\$3.81
Washington District Schools	\$3.57
Franklin District Schools	\$3.53
Liberty District Schools	\$3.34
Highlands District Schools	\$3.33
Suwannee District Schools	\$3.24
Nassau District Schools	\$3.14
Martin District Schools	\$3.10
Madison District Schools	\$2.99
Hendry District Schools	\$2.95
Gulf District Schools	\$2.90
DeSoto District Schools	\$2.89
Hardee District Schools	\$2.86
Manatee District Schools	\$2.85
Sumter District Schools	\$2.84
Charlotte District Schools	\$2.82
Holmes District Schools	\$2.79
Taylor District Schools	\$2.73
Calhoun District Schools	\$2.72
Jackson District Schools	\$2.72
Glades District Schools	\$2.71
Columbia District Schools	\$2.63
Union District Schools	\$2.59
Leon District Schools	\$2.58
Indian River District Schools	\$2.53
Walton District Schools	\$2.51
Levy District Schools	\$2.50
Wakulla District Schools	\$2.45
Bradford District Schools	\$2.39
Bay District Schools	\$2.39
Hernando District Schools	\$2.36
Gilchrist District Schools	\$2.36
Citrus District Schools	\$2.31
Baker District Schools	\$2.29
St. Johns District Schools	\$2.23
Gadsden District Schools	\$2.21
Flagler District Schools	\$2.02

Transportation Operating Expenditures per Mile (continued)

Okeechobee District Schools	\$1.92
Alachua District Schools	\$1.84
Hamilton District Schools	\$1.81
Dixie District Schools	\$1.48
Jefferson District Schools	\$.92
Rural Average	\$2.53
 Urban	
Collier District Schools	\$3.79
Volusia District Schools	\$3.19
Santa Rosa District Schools	\$2.90
Sarasota District Schools	\$2.83
Okaloosa District Schools	\$2.79
Lake District Schools	\$2.63
Clay District Schools	\$2.46
Osceola District Schools	\$2.43
St. Lucie District Schools	\$2.34
Seminole District Schools	\$2.09
Escambia District Schools	\$2.06
Urban Average	\$2.59
State Average	\$2.87

Sources: Calculation completed using data from AFR and Trans Profile 2005-06.