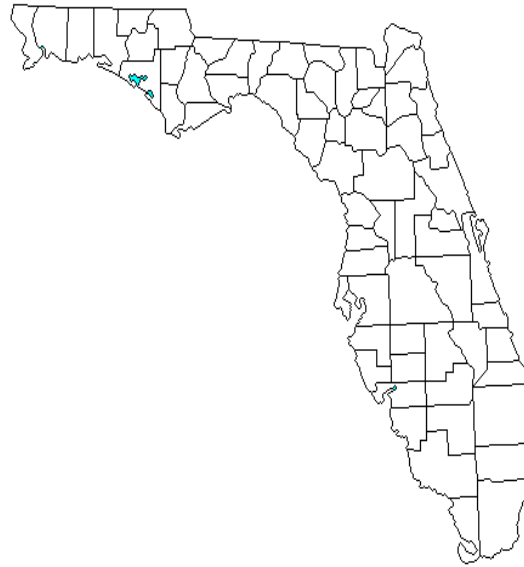


Lafayette District Schools (34)

Joey Pearson, Director of Transportation
 363 Northeast Crawford Street
 Mayo, FL 32066-9248
 Phone: (386) 294-4136
 Fax: (386) 294-3072
 jpearson@lafayette.k12.fl.us



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	1,066
Eligible Students Transported	451
Percent Enrollment Transported	42.26%
# of Students Center-to-Center	0
# of Pre-K Students	2
# Teen Parent Students	0
# Hazardous Walking Students	0
# of K-12 Students W/Disabilities	0
# Non-Eligibles Transported	166

District Demographics

Area	543 sq. mi
Population	13 per sq. mi
Road Miles	
Paved	141
Nonpaved	292

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	1
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	0

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	2
# of Early Release Days	50
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	11
# of Substitutes (Permanent and Part-Time)	5
# of Bus Attendants	0
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
Total Transportation Positions	19

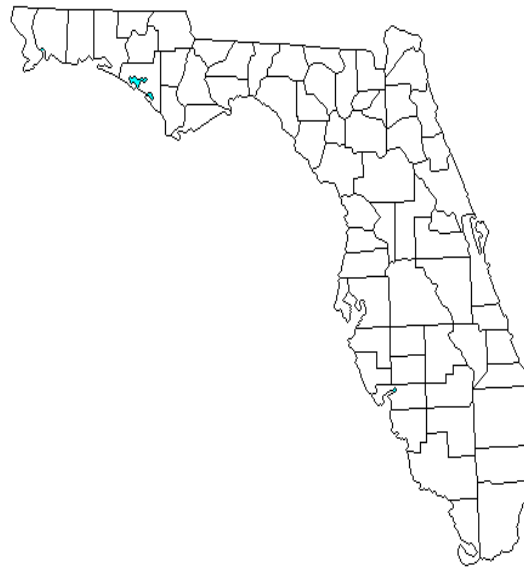
Lafayette District Schools (34) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	11	Type A	0
Spare Buses on District Inventory	5	Type B	0
Activity / Other Buses on District Inventory	1	Type C	17
Percent Fleet Used Primarily for Special Needs	0.00%	Type D	0
Buses in Daily Service on FEFP Report	12	Gas	0
# of Bus Maintenance Facilities	1	Diesel	17
# of Bus Compounds	50	Alternate Fuels	0
# of Fuel Sites	1	With Lift	0
Percent of Fleet Compounded	0.00%	With A/C	2
		With Lapbelts	3

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$630,166	State Allocation	\$185,078
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$640,270	Summer School Allocation	\$0
Expenditures for		Average Bus Occupancy	38
Purchase of Buses	\$69,438	Annual Allocation per Student	\$411
Motor Fuel	\$63,793	Annual Supplement per Student w/Disabilities	\$0
Annual Vehicle Miles		Percent State Funding	29.37%
Total Annual Route Miles	131,900	Percent Local Funding	70.63%
Total Field/Activity Trip Miles	15,101	FPLI Index	91.2
Total Miles	147,001		
Total Salaries	\$281,543		
Total Benefits	\$95,127		

Lake District Schools (35)

Mike Herring, Supervisor of Transportation
 529 West Ianthe Street
 Tavares, FL 32778
 Phone: (352) 253-6741
 Fax: (352) 742-2173
 HerringM@lake.k12.fl.us



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	38,052
Eligible Students Transported	18,090
Percent Enrollment Transported	47.54%
# of Students Center-to-Center	1
# of Pre-K Students	136
# Teen Parent Students	4
# Hazardous Walking Students	0
# of K-12 Students W/Disabilities	563
# Non-Eligibles Transported	2,059

District Demographics

Area	953 sq. mi
Population	231 per sq. mi
Road Miles	
Paved	1,692
Nonpaved	217

School Demographics

Total # of Charter Schools	11
Total # of Choice Schools	6
# of ESE Centers	1
# of Teen Parent Centers	0
# of Pre-K Centers	1
# Charter Schools Served by Bus	4
# of School Centers Served by Bus	36

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	47
# of Early Release Days	36
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	7
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	10
# of Bus Drivers	241
# of Substitutes (Permanent and Part-Time)	80
# of Bus Attendants	44
# of Additional Operations Positions (Non-Supervisory)	10
# of Technicians	26
# of Additional Fleet Maintenance Positions	2
Total Transportation Positions	420

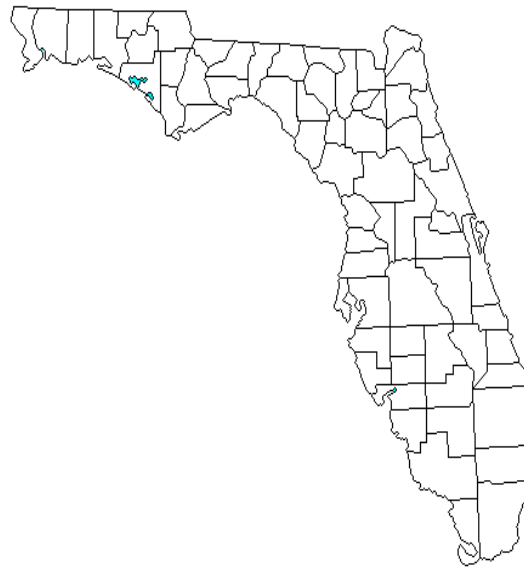
Lake District Schools (35) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	425	Type A	3
Spare Buses on District Inventory	3	Type B	51
Activity / Other Buses on District Inventory	0	Type C	190
Percent Fleet Used Primarily for Special Needs	21.00%	Type D	184
Buses in Daily Service on FEFP Report	283	Gas	0
# of Bus Maintenance Facilities	3	Diesel	428
# of Bus Compounds	6	Alternate Fuels	0
# of Fuel Sites	5	With Lift	84
Percent of Fleet Compounded	100.00%	With A/C	235
		With Lapbelts	262

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$17,727,684	State Allocation	\$8,067,296
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$16,742,218	Summer School Allocation	\$51,158
Expenditures for		Average Bus Occupancy	64
Purchase of Buses	\$2,861,332	Annual Allocation per Student	\$389
Motor Fuel	\$2,304,535	Annual Supplement per Student w/Disabilities	\$1,459
Annual Vehicle Miles		Percent State Funding	45.51%
Total Annual Route Miles	5,489,700	Percent Local Funding	54.49%
Total Field/Activity Trip Miles	160,781	FPLI Index	98.13
Total Miles	5,650,481		
Total Salaries	\$6,526,666		
Total Benefits	\$3,106,121		

Lee District Schools (36)

Jack Shelton, Executive Director of Transportation
 3234 Canal Street
 Ft. Myers, FL 33916-6540
 Phone: (239) 334-0211
 Fax: (239) 334-3732
 jacksh@leechools.net



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	75,579
Eligible Students Transported	40,953
Percent Enrollment Transported	54.19%
# of Students Center-to-Center	10
# of Pre-K Students	715
# Teen Parent Students	145
# Hazardous Walking Students	1,153
# of K-12 Students W/Disabilities	1,474
# Non-Eligibles Transported	1,038

District Demographics

Area	804 sq. mi
Population	566 per sq. mi
Road Miles	
Paved	4,181
Nonpaved	33

School Demographics

Total # of Charter Schools	14
Total # of Choice Schools	78
# of ESE Centers	4
# of Teen Parent Centers	1
# of Pre-K Centers	39
# Charter Schools Served by Bus	14
# of School Centers Served by Bus	78

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	11
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	0
# of Early Release Days	6
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	DI

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	27
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	7
# of Bus Drivers	710
# of Substitutes (Permanent and Part-Time)	14
# of Bus Attendants	179
# of Additional Operations Positions (Non-Supervisory)	36
# of Technicians	41
# of Additional Fleet Maintenance Positions	8
Total Transportation Positions	1,022

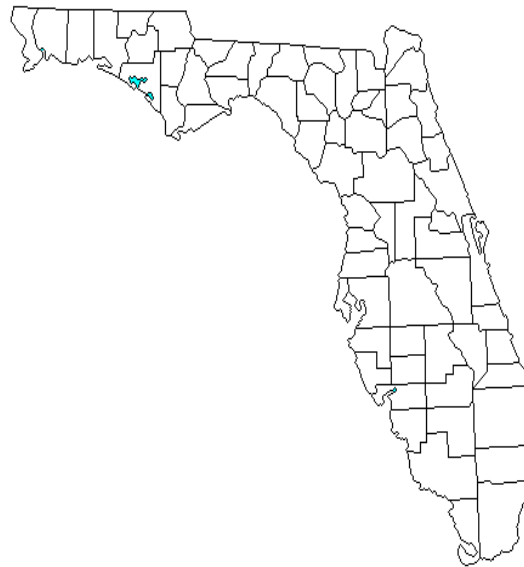
Lee District Schools (36) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	1,001	Type A	21
Spare Buses on District Inventory	21	Type B	0
Activity / Other Buses on District Inventory	2	Type C	613
Percent Fleet Used Primarily for Special Needs	24.00%	Type D	390
Buses in Daily Service on FEFP Report	716	Gas	0
# of Bus Maintenance Facilities	3	Diesel	1,024
# of Bus Compounds	4	Alternate Fuels	0
# of Fuel Sites	5	With Lift	199
Percent of Fleet Compounded	100.00%	With A/C	534
		With Lapbelts	486

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$46,163,849	State Allocation	\$17,723,948
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$45,842,107	Summer School Allocation	\$168,782
Expenditures for		Average Bus Occupancy	57
Purchase of Buses	\$5,064,434	Annual Allocation per Student	\$369
Motor Fuel	\$5,273,840	Annual Supplement per Student w/Disabilities	\$1,387
Annual Vehicle Miles		Percent State Funding	38.39%
Total Annual Route Miles	15,000,000	Percent Local Funding	61.61%
Total Field/Activity Trip Miles	165,000	FPLI Index	100.25
Total Miles	15,165,000		
Total Salaries	\$23,024,490		
Total Benefits	\$7,856,065		

Leon District Schools (37)

Arthur Pla, Director of Transportation
 3395 West Tharpe Street
 Tallahassee, FL 32303
 Phone: (850) 488-2636
 Fax: (850) 922-4918
 plaa@mail.leon.k12.fl.us



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	32,316
Eligible Students Transported	10,728
Percent Enrollment Transported	33.20%
# of Students Center-to-Center	397
# of Pre-K Students	209
# Teen Parent Students	1
# Hazardous Walking Students	622
# of K-12 Students W/Disabilities	383
# Non-Eligibles Transported	864

District Demographics

Area	667 sq. mi
Population	366 per sq. mi
Road Miles	
Paved	1,105
Nonpaved	85

School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	18
# of ESE Centers	2
# of Teen Parent Centers	1
# of Pre-K Centers	22
# Charter Schools Served by Bus	2
# of School Centers Served by Bus	44

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	46
# of Early Release Days	6
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	yes
Court-Ordered Busing for Racial Balance	no

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	17
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	8
# of Bus Drivers	159
# of Substitutes (Permanent and Part-Time)	12
# of Bus Attendants	46
# of Additional Operations Positions (Non-Supervisory)	9
# of Technicians	16
# of Additional Fleet Maintenance Positions	3
Total Transportation Positions	270

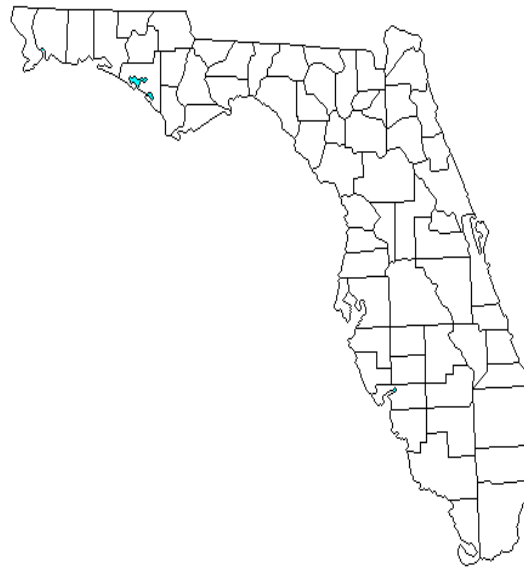
Leon District Schools (37) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	153	Type A	0
Spare Buses on District Inventory	52	Type B	0
Activity / Other Buses on District Inventory	3	Type C	156
Percent Fleet Used Primarily for Special Needs	23.00%	Type D	52
Buses in Daily Service on FEFP Report	155	Gas	0
# of Bus Maintenance Facilities	2	Diesel	208
# of Bus Compounds	4	Alternate Fuels	0
# of Fuel Sites	0	With Lift	48
Percent of Fleet Compounded	100.00%	With A/C	137
		With Lapbelts	131

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$9,997,725	State Allocation	\$4,776,557
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$10,029,505	Summer School Allocation	\$44,878
Expenditures for		Average Bus Occupancy	69
Purchase of Buses	\$995,638	Annual Allocation per Student	\$382
Motor Fuel	\$1,119,890	Annual Supplement per Student w/Disabilities	\$1,434
Annual Vehicle Miles		Percent State Funding	47.78%
Total Annual Route Miles	3,407,714	Percent Local Funding	52.22%
Total Field/Activity Trip Miles	86,814	FPLI Index	99.46
Total Miles	3,494,528		
Total Salaries	\$5,285,657		
Total Benefits	\$1,470,961		

Levy District Schools (38)

Steven Tyson, Transportation Coordinator
 P.O. Drawer 129
 Bronson, FL 32621
 Phone: (352) 486-5252
 Fax: (352) 486-5253
 tysons@levy.k12.fl.us



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	6,251
Eligible Students Transported	3,730
Percent Enrollment Transported	59.67%
# of Students Center-to-Center	11
# of Pre-K Students	30
# Teen Parent Students	8
# Hazardous Walking Students	0
# of K-12 Students W/Disabilities	121
# Non-Eligibles Transported	429

District Demographics

Area	1,118 sq. mi
Population	31 per sq. mi
Road Miles	
Paved	702
Nonpaved	431

School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	0
# of ESE Centers	13
# of Teen Parent Centers	1
# of Pre-K Centers	6
# Charter Schools Served by Bus	2
# of School Centers Served by Bus	13

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	4
# of Schools with Early Release Days	15
# of Early Release Days	10
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	yes
Court-Ordered Busing for Racial Balance	no

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	2
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	2
# of Bus Drivers	82
# of Substitutes (Permanent and Part-Time)	20
# of Bus Attendants	10
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	5
# of Additional Fleet Maintenance Positions	0
Total Transportation Positions	121

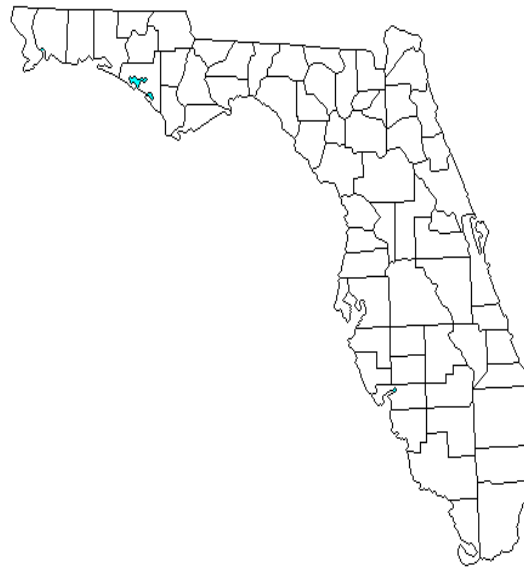
Levy District Schools (38) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	93	Type A	0
Spare Buses on District Inventory	29	Type B	3
Activity / Other Buses on District Inventory	0	Type C	95
Percent Fleet Used Primarily for Special Needs	15.00%	Type D	24
Buses in Daily Service on FEFP Report	81	Gas	0
# of Bus Maintenance Facilities	1	Diesel	122
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	5	With Lift	13
Percent of Fleet Compounded	17.00%	With A/C	32
		With Lapbelts	45

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$3,584,143	State Allocation	\$1,800,319
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$3,966,537	Summer School Allocation	\$1,773
Expenditures for		Average Bus Occupancy	46
Purchase of Buses	\$154,515	Annual Allocation per Student	\$423
Motor Fuel	\$523,195	Annual Supplement per Student w/Disabilities	\$1,588
Annual Vehicle Miles		Percent State Funding	50.23%
Total Annual Route Miles	1,330,260	Percent Local Funding	49.77%
Total Field/Activity Trip Miles	41,187	FPLI Index	94.62
Total Miles	1,371,447		
Total Salaries	\$1,976,282		
Total Benefits	\$636,339		

Liberty District Schools (39)

Gregory Solomon, Transportation Director
 12643 Myers Ann Street
 Bristol, FL 32321
 Phone: (850) 643-2281
 Fax: (850) 643-2805
 solomon_g1@popmail.firm.edu



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	1,471
Eligible Students Transported	747
Percent Enrollment Transported	50.75%
# of Students Center-to-Center	6
# of Pre-K Students	18
# Teen Parent Students	0
# Hazardous Walking Students	0
# of K-12 Students W/Disabilities	2
# Non-Eligibles Transported	107

District Demographics

Area	836 sq. mi
Population	9 per sq. mi
Road Miles	
Paved	123
Nonpaved	309

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	1
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	4

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	4
# of Early Release Days	2
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	15
# of Substitutes (Permanent and Part-Time)	3
# of Bus Attendants	2
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	1
# of Additional Fleet Maintenance Positions	1
Total Transportation Positions	24

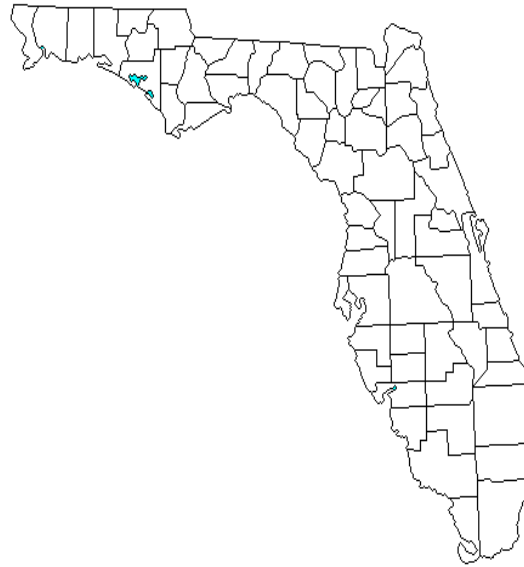
Liberty District Schools (39) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	18	Type A	0
Spare Buses on District Inventory	4	Type B	0
Activity / Other Buses on District Inventory	0	Type C	19
Percent Fleet Used Primarily for Special Needs	20.00%	Type D	3
Buses in Daily Service on FEFP Report	16	Gas	0
# of Bus Maintenance Facilities	1	Diesel	22
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	1	With Lift	4
Percent of Fleet Compounded	60.00%	With A/C	7
		With Lapbelts	6

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$633,341	State Allocation	\$332,133
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$675,104	Summer School Allocation	\$1,626
Expenditures for		Average Bus Occupancy	47
Purchase of Buses	\$64,293	Annual Allocation per Student	\$423
Motor Fuel	\$70,369	Annual Supplement per Student w/Disabilities	\$1,588
Annual Vehicle Miles		Percent State Funding	52.44%
Total Annual Route Miles	144,564	Percent Local Funding	47.56%
Total Field/Activity Trip Miles	25,846	FPLI Index	94.26
Total Miles	170,410		
Total Salaries	\$278,960		
Total Benefits	\$99,776		

Madison District Schools (40)

Ivan Johnson, Supervisor of Transportation
 312 Northeast Duval Street
 Madison, FL 32340
 Phone: (850) 973-5022 ext 41
 Fax: (850) 973-5027
 johnsoi@madison.k12.fl.us



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	3,032
Eligible Students Transported	1,828
Percent Enrollment Transported	60.27%
# of Students Center-to-Center	0
# of Pre-K Students	31
# Teen Parent Students	0
# Hazardous Walking Students	0
# of K-12 Students W/Disabilities	17
# Non-Eligibles Transported	96

District Demographics

Area	692 sq. mi
Population	27 per sq. mi
Road Miles	
Paved	246
Nonpaved	483

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	1
# of ESE Centers	6
# of Teen Parent Centers	0
# of Pre-K Centers	4
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	6

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	6
# of Early Release Days	8
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	YES
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	39
# of Substitutes (Permanent and Part-Time)	9
# of Bus Attendants	3
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
Total Transportation Positions	55

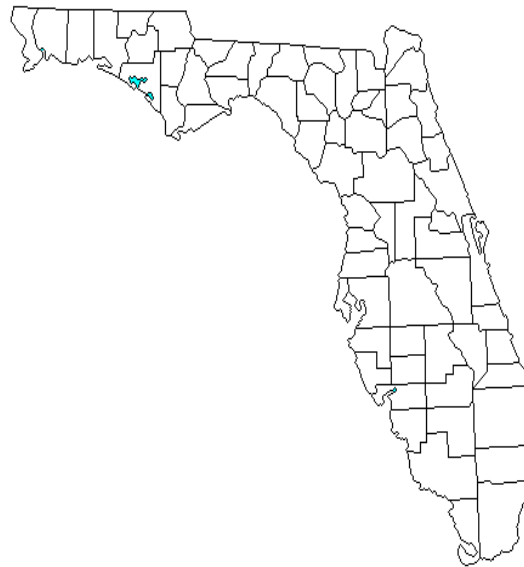
Madison District Schools (40) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	49	Type A	0
Spare Buses on District Inventory	0	Type B	0
Activity / Other Buses on District Inventory	0	Type C	44
Percent Fleet Used Primarily for Special Needs	3.00%	Type D	5
Buses in Daily Service on FEFP Report	38	Gas	0
# of Bus Maintenance Facilities	1	Diesel	49
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	1	With Lift	2
Percent of Fleet Compounded	42.00%	With A/C	15
		With Lapbelts	15

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$1,675,167	State Allocation	\$782,211
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$1,847,780	Summer School Allocation	\$9,243
Expenditures for		Average Bus Occupancy	49
Purchase of Buses	\$75,956	Annual Allocation per Student	\$408
Motor Fuel	\$221,405	Annual Supplement per Student w/Disabilities	\$1,531
Annual Vehicle Miles		Percent State Funding	46.69%
Total Annual Route Miles	469,920	Percent Local Funding	53.31%
Total Field/Activity Trip Miles	65,034	FPLI Index	93.29
Total Miles	534,954		
Total Salaries	\$778,871		
Total Benefits	\$338,020		

Manatee District Schools (41)

Kathleen Braselton, Director of Transportation
 215 Manatee Avenue West
 Bradenton, FL 34208
 Phone: (941) 708-8800 ext 1121
 Fax: (941) 708-8846
 BraselK@fc.manatee.k12.fl.us



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	42,353
Eligible Students Transported	14,853
Percent Enrollment Transported	35.07%
# of Students Center-to-Center	65
# of Pre-K Students	144
# Teen Parent Students	100
# Hazardous Walking Students	554
# of K-12 Students W/Disabilities	507
# Non-Eligibles Transported	674

District Demographics

Area	741 sq. mi
Population	365 per sq. mi
Road Miles	
Paved	1,132
Nonpaved	126

School Demographics

Total # of Charter Schools	9
Total # of Choice Schools	47
# of ESE Centers	45
# of Teen Parent Centers	2
# of Pre-K Centers	30
# Charter Schools Served by Bus	4
# of School Centers Served by Bus	47

School Day Characteristics

1/2 Day Pre-K or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	47
# of Early Release Days	8
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	yes
Court-Ordered Busing for Racial Balance	DI

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	8
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	8
# of Bus Drivers	179
# of Substitutes (Permanent and Part-Time)	43
# of Bus Attendants	74
# of Additional Operations Positions (Non-Supervisory)	14
# of Technicians	23
# of Additional Fleet Maintenance Positions	10
Total Transportation Positions	359

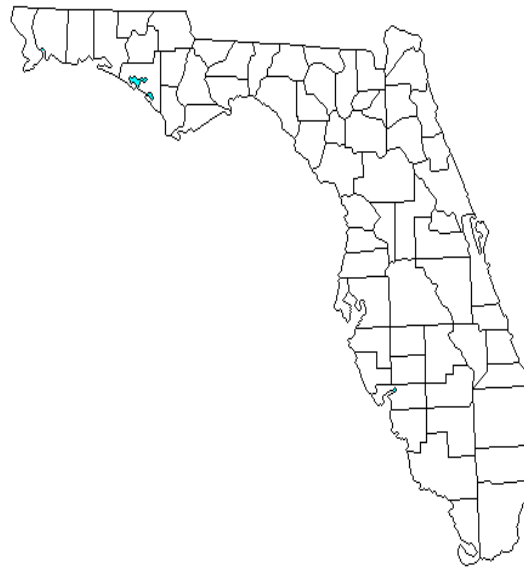
Manatee District Schools (41) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	243	Type A	0
Spare Buses on District Inventory	19	Type B	37
Activity / Other Buses on District Inventory	0	Type C	98
Percent Fleet Used Primarily for Special Needs	41.00%	Type D	127
Buses in Daily Service on FEFP Report	182	Gas	0
# of Bus Maintenance Facilities	1	Diesel	260
# of Bus Compounds	11	Alternate Fuels	2
# of Fuel Sites	4	With Lift	63
Percent of Fleet Compounded	80.00%	With A/C	155
		With Lapbelts	116

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$12,410,393	State Allocation	\$6,657,202
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$12,608,354	Summer School Allocation	\$58,647
Expenditures for		Average Bus Occupancy	82
Purchase of Buses	\$1,005,112	Annual Allocation per Student	\$386
Motor Fuel	\$1,435,170	Annual Supplement per Student w/Disabilities	\$1,450
Annual Vehicle Miles		Percent State Funding	53.64%
Total Annual Route Miles	3,805,891	Percent Local Funding	46.36%
Total Field/Activity Trip Miles	190,560	FPLI Index	97.98
Total Miles	3,996,451		
Total Salaries	\$5,954,898		
Total Benefits	\$1,928,759		

Marion District Schools (42)

Bobbie Engelhardt, Operations Supervisor
 P.O. Box 670
 Ocala, FL 34478
 Phone: (352) 620-7525
 Fax: (352) 620-7795
 bobbie.engelhardt@marion.k12.fl.us



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	42,026
Eligible Students Transported	24,321
Percent Enrollment Transported	57.87%
# of Students Center-to-Center	1
# of Pre-K Students	322
# Teen Parent Students	14
# Hazardous Walking Students	2,006
# of K-12 Students W/Disabilities	864
# Non-Eligibles Transported	1,126

District Demographics

Area	1,579 sq. mi
Population	167 per sq. mi
Road Miles	
Paved	2,787
Nonpaved	482

School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	17
# of ESE Centers	45
# of Teen Parent Centers	1
# of Pre-K Centers	12
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	45

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	45
# of Early Release Days	6
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	
Court-Ordered Busing for Racial Balance	CO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	12
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	14
# of Bus Drivers	435
# of Substitutes (Permanent and Part-Time)	0
# of Bus Attendants	119
# of Additional Operations Positions (Non-Supervisory)	3
# of Technicians	19
# of Additional Fleet Maintenance Positions	11
Total Transportation Positions	613

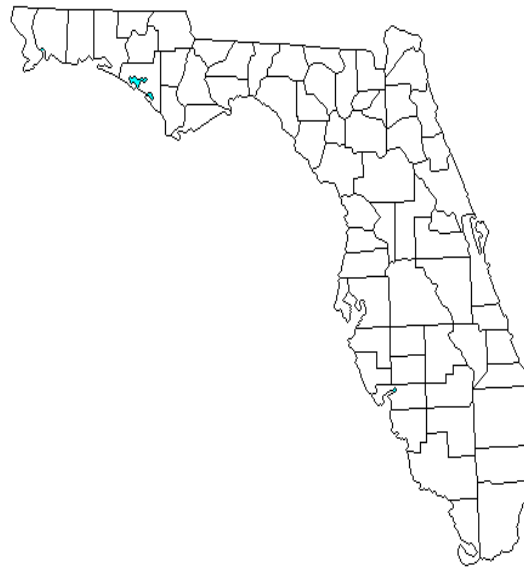
Marion District Schools (42) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	480	Type A	21
Spare Buses on District Inventory	6	Type B	19
Activity / Other Buses on District Inventory	5	Type C	288
Percent Fleet Used Primarily for Special Needs	30.00%	Type D	163
Buses in Daily Service on FEFP Report	400	Gas	10
# of Bus Maintenance Facilities	3	Diesel	481
# of Bus Compounds	4	Alternate Fuels	0
# of Fuel Sites	5	With Lift	62
Percent of Fleet Compounded	100.00%	With A/C	171
		With Lapbelts	127

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$23,606,747	State Allocation	\$10,648,164
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$24,524,487	Summer School Allocation	\$77,202
Expenditures for		Average Bus Occupancy	61
Purchase of Buses	\$1,733,660	Annual Allocation per Student	\$391
Motor Fuel	\$2,696,193	Annual Supplement per Student w/Disabilities	\$1,468
Annual Vehicle Miles		Percent State Funding	45.11%
Total Annual Route Miles	8,710,975	Percent Local Funding	54.89%
Total Field/Activity Trip Miles	103,700	FPLI Index	96.02
Total Miles	8,814,675		
Total Salaries	\$12,712,616		
Total Benefits	\$3,775,003		

Martin District Schools (43)

Willie Sauls, Director of Transportation
 2845 Southeast Dixie Highway
 Stuart, FL 34997
 Phone: (772) 219-1287
 Fax: (772) 219-1291
 saulsw@martin.k12.fl.us



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	18,141
Eligible Students Transported	8,223
Percent Enrollment Transported	45.33%
# of Students Center-to-Center	12
# of Pre-K Students	20
# Teen Parent Students	9
# Hazardous Walking Students	238
# of K-12 Students W/Disabilities	166
# Non-Eligibles Transported	85

District Demographics

Area	556 sq. mi
Population	232 per sq. mi
Road Miles	
Paved	507
Nonpaved	43

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	19
# of ESE Centers	1
# of Teen Parent Centers	2
# of Pre-K Centers	4
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	22

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	4
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	22
# of Early Release Days	7
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	YES
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	2
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	3
# of Bus Drivers	80
# of Substitutes (Permanent and Part-Time)	20
# of Bus Attendants	25
# of Additional Operations Positions (Non-Supervisory)	3
# of Technicians	5
# of Additional Fleet Maintenance Positions	1
Total Transportation Positions	139

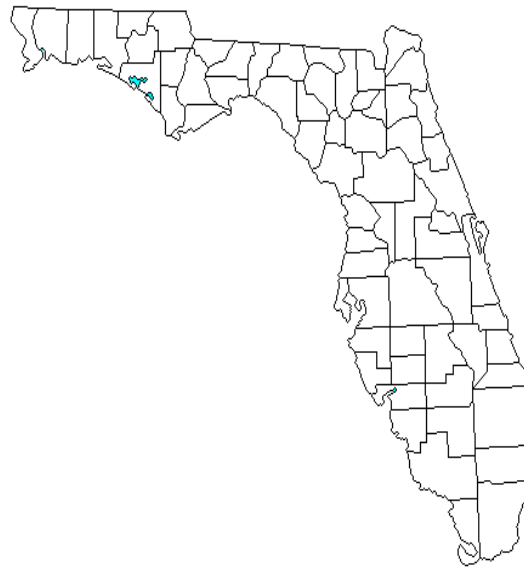
Martin District Schools (43) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	92	Type A	0
Spare Buses on District Inventory	18	Type B	5
Activity / Other Buses on District Inventory	0	Type C	99
Percent Fleet Used Primarily for Special Needs	25.00%	Type D	6
Buses in Daily Service on FEFP Report	70	Gas	0
# of Bus Maintenance Facilities	1	Diesel	110
# of Bus Compounds	2	Alternate Fuels	0
# of Fuel Sites	2	With Lift	21
Percent of Fleet Compounded	100.00%	With A/C	52
		With Lapbelts	48

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$5,969,384	State Allocation	\$3,817,463
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$5,997,312	Summer School Allocation	\$46,199
Expenditures for		Average Bus Occupancy	118
Purchase of Buses	\$432,753	Annual Allocation per Student	\$422
Motor Fuel	\$567,720	Annual Supplement per Student w/Disabilities	\$1,582
Annual Vehicle Miles		Percent State Funding	63.95%
Total Annual Route Miles	1,609,213	Percent Local Funding	36.05%
Total Field/Activity Trip Miles	176,292	FPLI Index	98.39
Total Miles	1,785,505		
Total Salaries	\$2,239,102		
Total Benefits	\$1,064,162		

Monroe District Schools (44)

Dori Collins, Transportation Director
 241 Trumbo Road
 Key West, FL 33041
 Phone: (305) 293-1400
 Fax: (305) 293-1474
 collinsd@monroe.k12.fl.us



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	8,587
Eligible Students Transported	3,635
Percent Enrollment Transported	42.33%
# of Students Center-to-Center	0
# of Pre-K Students	9
# Teen Parent Students	0
# Hazardous Walking Students	68
# of K-12 Students W/Disabilities	34
# Non-Eligibles Transported	208

District Demographics

Area	997 sq. mi
Population	81 per sq. mi
Road Miles	
Paved	396
Nonpaved	91

School Demographics

Total # of Charter Schools	3
Total # of Choice Schools	12
# of ESE Centers	12
# of Teen Parent Centers	0
# of Pre-K Centers	5
# Charter Schools Served by Bus	2
# of School Centers Served by Bus	12

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	12
# of Early Release Days	6
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	6
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	2
# of Bus Drivers	40
# of Substitutes (Permanent and Part-Time)	1
# of Bus Attendants	11
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	8
# of Additional Fleet Maintenance Positions	1
Total Transportation Positions	69

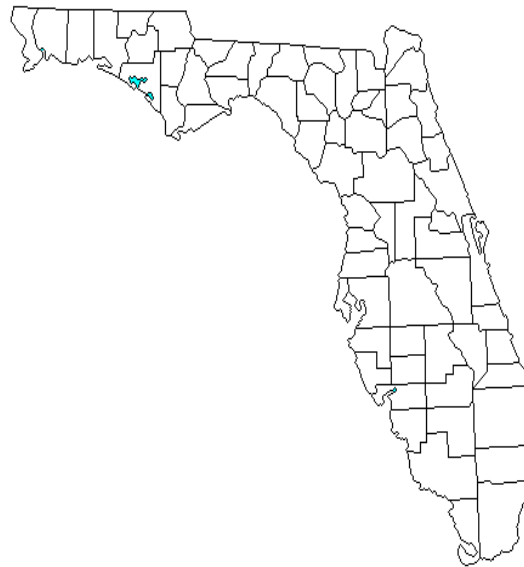
Monroe District Schools (44) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	43	Type A	1
Spare Buses on District Inventory	21	Type B	0
Activity / Other Buses on District Inventory	5	Type C	64
Percent Fleet Used Primarily for Special Needs	25.00%	Type D	4
Buses in Daily Service on FEFP Report	51	Gas	0
# of Bus Maintenance Facilities	2	Diesel	69
# of Bus Compounds	4	Alternate Fuels	0
# of Fuel Sites	4	With Lift	11
Percent of Fleet Compounded	100.00%	With A/C	46
		With Lapbelts	40

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$4,341,341	State Allocation	\$1,462,356
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$4,291,143	Summer School Allocation	\$19,778
Expenditures for		Average Bus Occupancy	71
Purchase of Buses	\$388,252	Annual Allocation per Student	\$380
Motor Fuel	\$315,067	Annual Supplement per Student w/Disabilities	\$1,428
Annual Vehicle Miles		Percent State Funding	33.68%
Total Annual Route Miles	884,940	Percent Local Funding	66.32%
Total Field/Activity Trip Miles	150,632	FPLI Index	103.06
Total Miles	1,035,572		
Total Salaries	\$1,975,650		
Total Benefits	\$866,765		

Nassau District Schools (45)

David Buchanan, Director of Transportation
 900 Goodbread Road
 Yulee, FL 32097
 Phone: (904) 225-0127
 Fax: (904) 225-9404
 david.buchanan@nassau.k12.fl.us



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	10,860
Eligible Students Transported	6,095
Percent Enrollment Transported	56.12%
# of Students Center-to-Center	10
# of Pre-K Students	104
# Teen Parent Students	0
# Hazardous Walking Students	0
# of K-12 Students W/Disabilities	120
# Non-Eligibles Transported	218

District Demographics

Area	652 sq. mi
Population	91 per sq. mi
Road Miles	
Paved	497
Nonpaved	423

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	3
# of ESE Centers	14
# of Teen Parent Centers	0
# of Pre-K Centers	4
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	18

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	16
# of Early Release Days	3
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	3
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	2
# of Bus Drivers	111
# of Substitutes (Permanent and Part-Time)	13
# of Bus Attendants	15
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	9
# of Additional Fleet Maintenance Positions	1
Total Transportation Positions	154

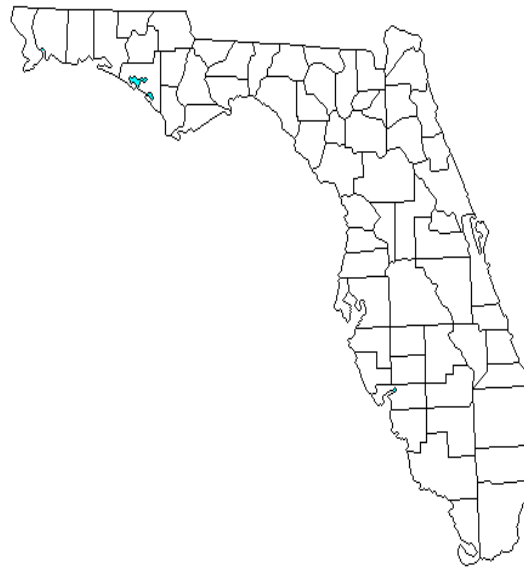
Nassau District Schools (45) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	133	Type A	0
Spare Buses on District Inventory	13	Type B	20
Activity / Other Buses on District Inventory	1	Type C	97
Percent Fleet Used Primarily for Special Needs	9.00%	Type D	30
Buses in Daily Service on FEFP Report	114	Gas	0
# of Bus Maintenance Facilities	4	Diesel	147
# of Bus Compounds	4	Alternate Fuels	0
# of Fuel Sites	4	With Lift	12
Percent of Fleet Compounded	80.00%	With A/C	54
		With Lapbelts	47

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$4,484,461	State Allocation	\$2,634,923
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$4,748,358	Summer School Allocation	\$10,565
Expenditures for		Average Bus Occupancy	54
Purchase of Buses	\$488,438	Annual Allocation per Student	\$397
Motor Fuel	\$510,855	Annual Supplement per Student w/Disabilities	\$1,489
Annual Vehicle Miles		Percent State Funding	58.76%
Total Annual Route Miles	1,242,031	Percent Local Funding	41.24%
Total Field/Activity Trip Miles	28,800	FPLI Index	99.51
Total Miles	1,270,831		
Total Salaries	\$2,358,487		
Total Benefits	\$715,758		

Okaloosa District Schools (46)

Jay McInnis, Program Director
 1978 Lewis Turner Boulevard
 Ft. Walton Beach, FL 32547
 Phone: (850) 833-3555
 Fax: (850) 833-3552
 mcinnisj@mail.okaloosa.k12.fl.us



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	30,983
Eligible Students Transported	13,977
Percent Enrollment Transported	45.11%
# of Students Center-to-Center	149
# of Pre-K Students	150
# Teen Parent Students	23
# Hazardous Walking Students	838
# of K-12 Students W/Disabilities	458
# Non-Eligibles Transported	2,574

District Demographics

Area	936 sq. mi
Population	185 per sq. mi
Road Miles	
Paved	995
Nonpaved	307

School Demographics

Total # of Charter Schools	4
Total # of Choice Schools	6
# of ESE Centers	35
# of Teen Parent Centers	2
# of Pre-K Centers	13
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	38

School Day Characteristics

1/2 Day Pre-K or Kindergarten	Yes
# of Schools with Mandatory 7th Period	6
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	0
# of Early Release Days	0
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	DI

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	7
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	8
# of Bus Drivers	202
# of Substitutes (Permanent and Part-Time)	27
# of Bus Attendants	49
# of Additional Operations Positions (Non-Supervisory)	1
# of Technicians	13
# of Additional Fleet Maintenance Positions	5
Total Transportation Positions	312

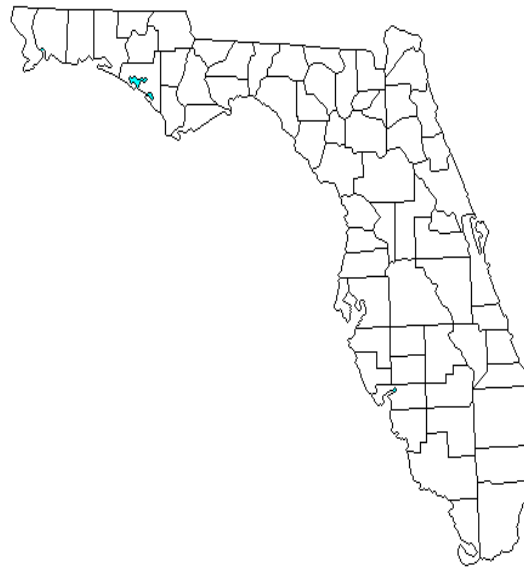
Okaloosa District Schools (46) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	202	Type A	0
Spare Buses on District Inventory	53	Type B	2
Activity / Other Buses on District Inventory	12	Type C	263
Percent Fleet Used Primarily for Special Needs	20.00%	Type D	2
Buses in Daily Service on FEFP Report	216	Gas	0
# of Bus Maintenance Facilities	3	Diesel	267
# of Bus Compounds	5	Alternate Fuels	0
# of Fuel Sites	5	With Lift	51
Percent of Fleet Compounded	91.00%	With A/C	50
		With Lapbelts	56

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$9,679,995	State Allocation	\$6,184,242
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$11,111,751	Summer School Allocation	\$99,821
Expenditures for		Average Bus Occupancy	65
Purchase of Buses	\$0	Annual Allocation per Student	\$372
Motor Fuel	\$1,177,725	Annual Supplement per Student w/Disabilities	\$1,398
Annual Vehicle Miles		Percent State Funding	63.89%
Total Annual Route Miles	3,281,668	Percent Local Funding	36.11%
Total Field/Activity Trip Miles	193,869	FPLI Index	95.4
Total Miles	3,475,537		
Total Salaries	\$5,656,484		
Total Benefits	\$1,775,419		

Okeechobee District Schools (47)

Louise Piper, Supervisor of Transportation
 3150 Northwest Tenth Terrace
 Okeechobee, FL 34972
 Phone: (863) 462-5146
 Fax: (863) 462-5361
 piperl@okee.k12.fl.us



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	7,330
Eligible Students Transported	3,522
Percent Enrollment Transported	48.05%
# of Students Center-to-Center	11
# of Pre-K Students	32
# Teen Parent Students	15
# Hazardous Walking Students	152
# of K-12 Students W/Disabilities	50
# Non-Eligibles Transported	747

District Demographics

Area	774 sq. mi
Population	47 per sq. mi
Road Miles	
Paved	390
Nonpaved	6

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	9
# of Teen Parent Centers	1
# of Pre-K Centers	3
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	9

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	0
# of Early Release Days	0
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	54
# of Substitutes (Permanent and Part-Time)	10
# of Bus Attendants	5
# of Additional Operations Positions (Non-Supervisory)	2
# of Technicians	4
# of Additional Fleet Maintenance Positions	2
Total Transportation Positions	79

Okeechobee District Schools (47) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	57	Type A	0
Spare Buses on District Inventory	27	Type B	10
Activity / Other Buses on District Inventory	0	Type C	68
Percent Fleet Used Primarily for Special Needs	9.00%	Type D	6
Buses in Daily Service on FEFP Report	52	Gas	0
# of Bus Maintenance Facilities	1	Diesel	84
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	1	With Lift	9
Percent of Fleet Compounded	15.00%	With A/C	14
		With Lapbelts	36

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$2,725,031	State Allocation	\$1,532,730
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$2,692,003	Summer School Allocation	\$8,891
Expenditures for		Average Bus Occupancy	68
Purchase of Buses	\$374,396	Annual Allocation per Student	\$401
Motor Fuel	\$396,762	Annual Supplement per Student w/Disabilities	\$1,504
Annual Vehicle Miles		Percent State Funding	56.25%
Total Annual Route Miles	1,123,652	Percent Local Funding	43.75%
Total Field/Activity Trip Miles	101,367	FPLI Index	95.19
Total Miles	1,225,019		
Total Salaries	\$1,194,408		
Total Benefits	\$454,590		

Orange District Schools (48)

Rye Merriam, Director of Transportation
 6721 Hanging Moss Road
 Orlando, FL 32807
 Phone: (407) 317-3801
 Fax: (407) 317-3850
 merriar@ocps.k12.fl.us



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	175,307
Eligible Students Transported	69,473
Percent Enrollment Transported	39.63%
# of Students Center-to-Center	831
# of Pre-K Students	641
# Teen Parent Students	247
# Hazardous Walking Students	989
# of K-12 Students W/Disabilities	1,247
# Non-Eligibles Transported	309

District Demographics

Area	908 sq. mi
Population	1,025 per sq. mi
Road Miles	
Paved	3,706
Nonpaved	31

School Demographics

Total # of Charter Schools	20
Total # of Choice Schools	3
# of ESE Centers	96
# of Teen Parent Centers	1
# of Pre-K Centers	111
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	183

School Day Characteristics

1/2 Day Pre-K or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	178
# of Early Release Days	36
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	CO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	28
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	37
# of Bus Drivers	1,203
# of Substitutes (Permanent and Part-Time)	85
# of Bus Attendants	315
# of Additional Operations Positions (Non-Supervisory)	54
# of Technicians	92
# of Additional Fleet Maintenance Positions	16
Total Transportation Positions	1,830

Orange District Schools (48) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	1,094	Type A	15
Spare Buses on District Inventory	331	Type B	0
Activity / Other Buses on District Inventory	25	Type C	648
Percent Fleet Used Primarily for Special Needs	35.00%	Type D	751
Buses in Daily Service on FEFP Report	994	Gas	0
# of Bus Maintenance Facilities	3	Diesel	1,450
# of Bus Compounds	6	Alternate Fuels	0
# of Fuel Sites	4	With Lift	215
Percent of Fleet Compounded	100.00%	With A/C	732
		With Lapbelts	742

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$83,037,783	State Allocation	\$27,724,010
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$65,646,293	Summer School Allocation	\$185,347
Expenditures for		Average Bus Occupancy	70
Purchase of Buses	\$23,980,219	Annual Allocation per Student	\$375
Motor Fuel	\$5,355,653	Annual Supplement per Student w/Disabilities	\$1,406
Annual Vehicle Miles		Percent State Funding	33.39%
Total Annual Route Miles	17,163,460	Percent Local Funding	66.61%
Total Field/Activity Trip Miles	1,032,582	FPLI Index	101.17
Total Miles	18,196,042		
Total Salaries	\$35,125,347		
Total Benefits	\$14,124,036		

Osceola District Schools (49)

Jim Beekman, Executive Director of Transportation
 401 Simpson Road
 Kissimmee, FL 34744
 Phone: (407) 518-4550
 Fax: (407) 518-4575
 beekmanj@osceola.k12.fl.us



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	49,779
Eligible Students Transported	23,244
Percent Enrollment Transported	46.69%
# of Students Center-to-Center	62
# of Pre-K Students	109
# Teen Parent Students	87
# Hazardous Walking Students	1
# of K-12 Students W/Disabilities	686
# Non-Eligibles Transported	0

District Demographics

Area	1,322 sq. mi
Population	136 per sq. mi
Road Miles	
Paved	926
Nonpaved	235

School Demographics

Total # of Charter Schools	7
Total # of Choice Schools	0
# of ESE Centers	46
# of Teen Parent Centers	1
# of Pre-K Centers	17
# Charter Schools Served by Bus	6
# of School Centers Served by Bus	40

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	2
# of Schools with Early Release Days	46
# of Early Release Days	38
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	YES
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	11
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	16
# of Bus Drivers	338
# of Substitutes (Permanent and Part-Time)	27
# of Bus Attendants	97
# of Additional Operations Positions (Non-Supervisory)	3
# of Technicians	15
# of Additional Fleet Maintenance Positions	3
Total Transportation Positions	510

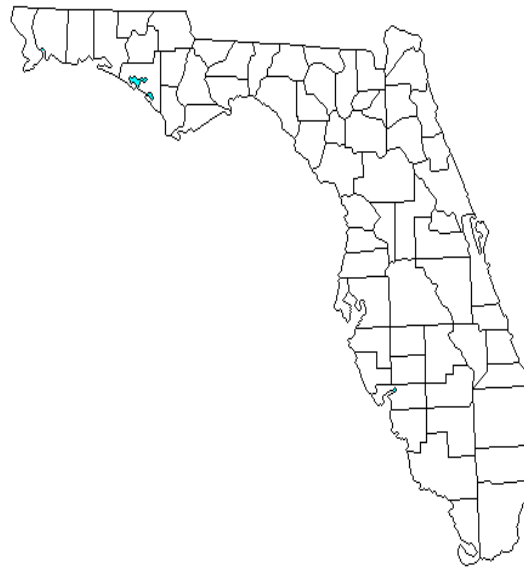
Osceola District Schools (49) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	349	Type A	0
Spare Buses on District Inventory	41	Type B	0
Activity / Other Buses on District Inventory	0	Type C	239
Percent Fleet Used Primarily for Special Needs	30.00%	Type D	151
Buses in Daily Service on FEFP Report	317	Gas	0
# of Bus Maintenance Facilities	1	Diesel	390
# of Bus Compounds	2	Alternate Fuels	0
# of Fuel Sites	4	With Lift	83
Percent of Fleet Compounded	97.00%	With A/C	99
		With Lapbelts	196

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$22,801,848	State Allocation	\$9,311,309
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$17,699,471	Summer School Allocation	\$82,202
Expenditures for		Average Bus Occupancy	73
Purchase of Buses	\$7,203,612	Annual Allocation per Student	\$392
Motor Fuel	\$1,861,767	Annual Supplement per Student w/Disabilities	\$1,473
Annual Vehicle Miles		Percent State Funding	40.84%
Total Annual Route Miles	6,338,428	Percent Local Funding	59.16%
Total Field/Activity Trip Miles	82,662	FPLI Index	98.83
Total Miles	6,421,090		
Total Salaries	\$8,914,583		
Total Benefits	\$3,519,965		

Palm Beach District Schools (50)

Yevola Falana, Director of Transportation
 2775 Homewood road
 West Palm Beach, FL 33406
 Phone: (561) 242-8312
 Fax: (561) 242-8305
 falanay@palmbeach.k12.fl.us



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	174,911
Eligible Students Transported	55,993
Percent Enrollment Transported	32.01%
# of Students Center-to-Center	0
# of Pre-K Students	661
# Teen Parent Students	0
# Hazardous Walking Students	251
# of K-12 Students W/Disabilities	5,047
# Non-Eligibles Transported	1

District Demographics

Area	1,974 sq. mi
Population	585 per sq. mi
Road Miles	
Paved	3,297
Nonpaved	135

School Demographics

Total # of Charter Schools	36
Total # of Choice Schools	51
# of ESE Centers	30
# of Teen Parent Centers	2
# of Pre-K Centers	15
# Charter Schools Served by Bus	34
# of School Centers Served by Bus	165

School Day Characteristics

1/2 Day Pre-K or Kindergarten	Yes
# of Schools with Mandatory 7th Period	25
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	165
# of Early Release Days	6
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	44
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	18
# of Bus Drivers	663
# of Substitutes (Permanent and Part-Time)	0
# of Bus Attendants	260
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	48
# of Additional Fleet Maintenance Positions	35
Total Transportation Positions	1,068

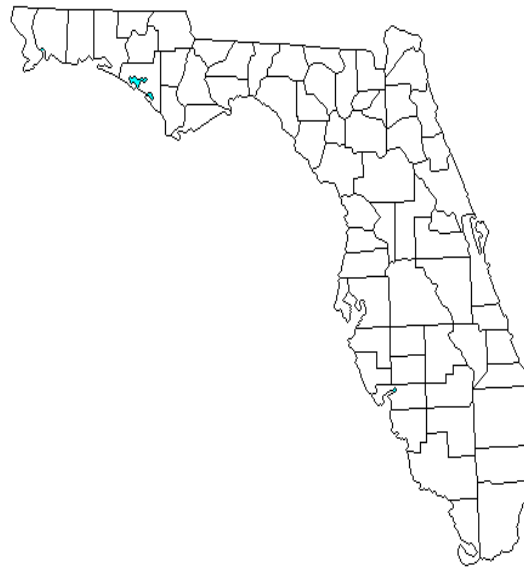
Palm Beach District Schools (50) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	802	Type A	0
Spare Buses on District Inventory	41	Type B	199
Activity / Other Buses on District Inventory	77	Type C	72
Percent Fleet Used Primarily for Special Needs	25.00%	Type D	649
Buses in Daily Service on FEFP Report	653	Gas	0
# of Bus Maintenance Facilities	6	Diesel	920
# of Bus Compounds	6	Alternate Fuels	0
# of Fuel Sites	6	With Lift	192
Percent of Fleet Compounded	100.00%	With A/C	540
		With Lapbelts	455

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$52,837,648	State Allocation	\$26,094,802
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$48,897,363	Summer School Allocation	\$112,802
Expenditures for		Average Bus Occupancy	86
Purchase of Buses	\$8,268,696	Annual Allocation per Student	\$389
Motor Fuel	\$4,669,324	Annual Supplement per Student w/Disabilities	\$1,459
Annual Vehicle Miles		Percent State Funding	49.39%
Total Annual Route Miles	17,000,000	Percent Local Funding	50.61%
Total Field/Activity Trip Miles	500,000	FPLI Index	103.39
Total Miles	17,500,000		
Total Salaries	\$24,380,339		
Total Benefits	\$9,439,022		

Pasco District Schools (51)

Mike Park, Director of Transportation
 6125 Pinehill Road
 Port Richey, FL 34668
 Phone: (727) 774-0408
 Fax: (727) 774-0491
 mpark@pasco.k12.fl.us



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	62,768
Eligible Students Transported	32,753
Percent Enrollment Transported	52.18%
# of Students Center-to-Center	308
# of Pre-K Students	217
# Teen Parent Students	67
# Hazardous Walking Students	1,577
# of K-12 Students W/Disabilities	802
# Non-Eligibles Transported	907

District Demographics

Area	745 sq. mi
Population	473 per sq. mi
Road Miles	
Paved	1,621
Nonpaved	225

School Demographics

Total # of Charter Schools	5
Total # of Choice Schools	59
# of ESE Centers	59
# of Teen Parent Centers	2
# of Pre-K Centers	25
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	59

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	0
# of Early Release Days	0
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	15
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	10
# of Bus Drivers	451
# of Substitutes (Permanent and Part-Time)	59
# of Bus Attendants	132
# of Additional Operations Positions (Non-Supervisory)	24
# of Technicians	23
# of Additional Fleet Maintenance Positions	15
Total Transportation Positions	729

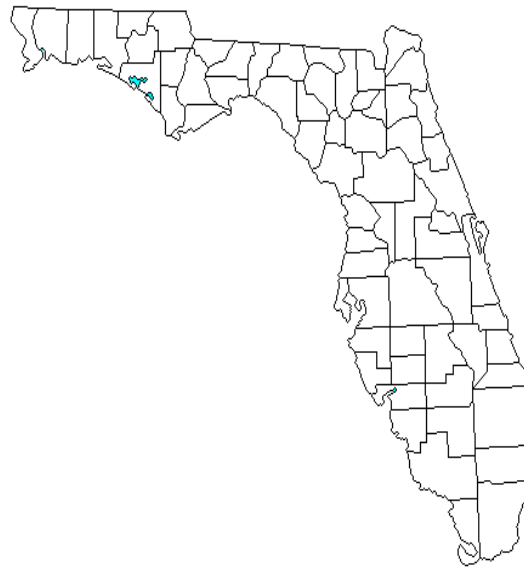
Pasco District Schools (51) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	459	Type A	0
Spare Buses on District Inventory	56	Type B	0
Activity / Other Buses on District Inventory	0	Type C	515
Percent Fleet Used Primarily for Special Needs	40.00%	Type D	0
Buses in Daily Service on FEFP Report	402	Gas	0
# of Bus Maintenance Facilities	4	Diesel	515
# of Bus Compounds	5	Alternate Fuels	0
# of Fuel Sites	6	With Lift	124
Percent of Fleet Compounded	100.00%	With A/C	117
		With Lapbelts	355

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$26,556,414	State Allocation	\$14,485,762
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$24,489,151	Summer School Allocation	\$99,998
Expenditures for		Average Bus Occupancy	82
Purchase of Buses	\$4,728,606	Annual Allocation per Student	\$392
Motor Fuel	\$2,838,345	Annual Supplement per Student w/Disabilities	\$1,472
Annual Vehicle Miles		Percent State Funding	54.55%
Total Annual Route Miles	8,116,702	Percent Local Funding	45.45%
Total Field/Activity Trip Miles	345,484	FPLI Index	98.36
Total Miles	8,462,186		
Total Salaries	\$12,395,801		
Total Benefits	\$5,003,290		

Pinellas District Schools (52)

Rick McBride, Acting Transportation Director
 11111 South Belcher Road
 Largo, FL 33773
 Phone: (727) 547-7294
 Fax: (727) 547-7244
 mcbriderick@pcsb.org



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	112,127
Eligible Students Transported	43,896
Percent Enrollment Transported	39.15%
# of Students Center-to-Center	380
# of Pre-K Students	510
# Teen Parent Students	180
# Hazardous Walking Students	914
# of K-12 Students W/Disabilities	1,635
# Non-Eligibles Transported	1,630

District Demographics

Area	280 sq. mi
Population	3,317 per sq. mi
Road Miles	
Paved	3,480
Nonpaved	279

School Demographics

Total # of Charter Schools	6
Total # of Choice Schools	33
# of ESE Centers	5
# of Teen Parent Centers	15
# of Pre-K Centers	53
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	131

School Day Characteristics

1/2 Day Pre-K or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	1
# of Schools with Early Release Days	131
# of Early Release Days	6
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	35
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	20
# of Bus Drivers	821
# of Substitutes (Permanent and Part-Time)	2
# of Bus Attendants	0
# of Additional Operations Positions (Non-Supervisory)	25
# of Technicians	30
# of Additional Fleet Maintenance Positions	40
Total Transportation Positions	978

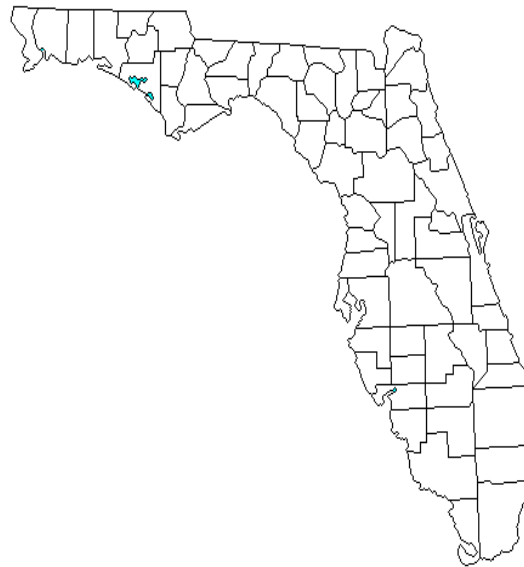
Pinellas District Schools (52) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	763	Type A	0
Spare Buses on District Inventory	71	Type B	7
Activity / Other Buses on District Inventory	7	Type C	821
Percent Fleet Used Primarily for Special Needs	20.00%	Type D	13
Buses in Daily Service on FEFP Report	728	Gas	0
# of Bus Maintenance Facilities	6	Diesel	841
# of Bus Compounds	6	Alternate Fuels	0
# of Fuel Sites	6	With Lift	102
Percent of Fleet Compounded	100.00%	With A/C	537
		With Lapbelts	324

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$50,715,572	State Allocation	\$18,937,441
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$50,921,727	Summer School Allocation	\$194,554
Expenditures for		Average Bus Occupancy	60
Purchase of Buses	\$4,616,079	Annual Allocation per Student	\$363
Motor Fuel	\$5,630,181	Annual Supplement per Student w/Disabilities	\$1,362
Annual Vehicle Miles		Percent State Funding	37.34%
Total Annual Route Miles	16,771,327	Percent Local Funding	62.66%
Total Field/Activity Trip Miles	364,192	FPLI Index	100.36
Total Miles	17,135,519		
Total Salaries	\$25,663,680		
Total Benefits	\$10,256,479		

Polk District Schools (53)

Fred Murphy, Assistant Superintendent
 P.O. Box 391
 Bartow, FL 33830
 Phone: (863) 534-7309
 Fax: (863) 519-3776
 fred.murphy@polk-fl.net



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	89,483
Eligible Students Transported	45,182
Percent Enrollment Transported	50.49%
# of Students Center-to-Center	77
# of Pre-K Students	234
# Teen Parent Students	229
# Hazardous Walking Students	233
# of K-12 Students W/Disabilities	1,510
# Non-Eligibles Transported	2,438

District Demographics

Area	1,875 sq. mi
Population	265 per sq. mi
Road Miles	
Paved	3,169
Nonpaved	561

School Demographics

Total # of Charter Schools	24
Total # of Choice Schools	5
# of ESE Centers	3
# of Teen Parent Centers	2
# of Pre-K Centers	39
# Charter Schools Served by Bus	13
# of School Centers Served by Bus	117

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	17
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	0
# of Early Release Days	0
# of Year-Round Schools	2
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	CO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	24
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	16
# of Bus Drivers	550
# of Substitutes (Permanent and Part-Time)	96
# of Bus Attendants	180
# of Additional Operations Positions (Non-Supervisory)	8
# of Technicians	38
# of Additional Fleet Maintenance Positions	5
Total Transportation Positions	917

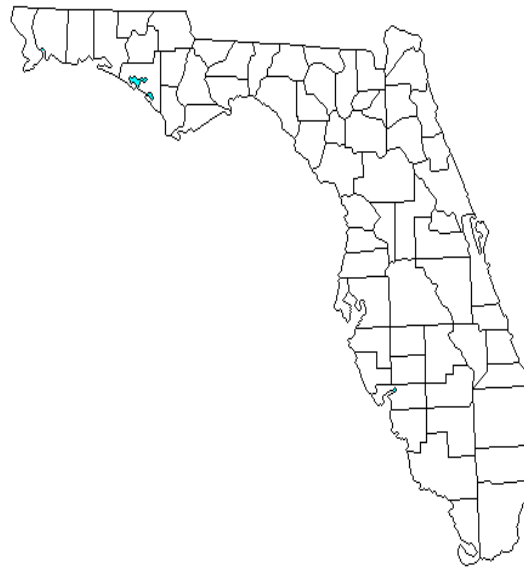
Polk District Schools (53) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	650	Type A	0
Spare Buses on District Inventory	107	Type B	298
Activity / Other Buses on District Inventory	0	Type C	291
Percent Fleet Used Primarily for Special Needs	30.00%	Type D	168
Buses in Daily Service on FEFP Report	522	Gas	0
# of Bus Maintenance Facilities	3	Diesel	755
# of Bus Compounds	3	Alternate Fuels	2
# of Fuel Sites	8	With Lift	125
Percent of Fleet Compounded	0.00%	With A/C	296
		With Lapbelts	271

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$31,650,364	State Allocation	\$21,015,133
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$31,568,150	Summer School Allocation	\$69,060
Expenditures for		Average Bus Occupancy	87
Purchase of Buses	\$3,542,291	Annual Allocation per Student	\$402
Motor Fuel	\$3,835,058	Annual Supplement per Student w/Disabilities	\$1,508
Annual Vehicle Miles		Percent State Funding	66.40%
Total Annual Route Miles	8,919,288	Percent Local Funding	33.60%
Total Field/Activity Trip Miles	198,632	FPLI Index	98.85
Total Miles	9,117,920		
Total Salaries	\$12,844,273		
Total Benefits	\$6,758,817		

Putnam District Schools (54)

Danny Hood, Director of Transportation
 801 North 13th Street
 Palatka, FL 32177
 Phone: (386) 329-0553
 Fax: (386) 329-0668
 dhood@putnamschools.org



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	12,274
Eligible Students Transported	6,657
Percent Enrollment Transported	54.24%
# of Students Center-to-Center	0
# of Pre-K Students	145
# Teen Parent Students	2
# Hazardous Walking Students	0
# of K-12 Students W/Disabilities	130
# Non-Eligibles Transported	1,040

District Demographics

Area	722 sq. mi
Population	98 per sq. mi
Road Miles	
Paved	573
Nonpaved	1,300

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	20
# of ESE Centers	1
# of Teen Parent Centers	0
# of Pre-K Centers	0
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	19

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	20
# of Early Release Days	8
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	5
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	113
# of Substitutes (Permanent and Part-Time)	10
# of Bus Attendants	23
# of Additional Operations Positions (Non-Supervisory)	1
# of Technicians	9
# of Additional Fleet Maintenance Positions	2
Total Transportation Positions	164

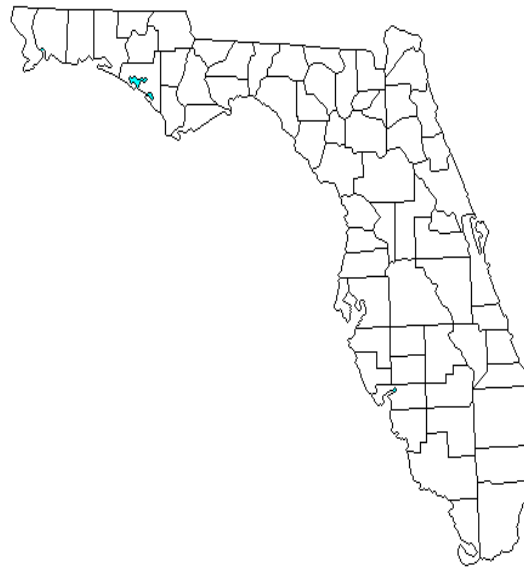
Putnam District Schools (54) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	130	Type A	0
Spare Buses on District Inventory	20	Type B	0
Activity / Other Buses on District Inventory	0	Type C	150
Percent Fleet Used Primarily for Special Needs	20.00%	Type D	0
Buses in Daily Service on FEFP Report	127	Gas	0
# of Bus Maintenance Facilities	3	Diesel	150
# of Bus Compounds	3	Alternate Fuels	0
# of Fuel Sites	3	With Lift	31
Percent of Fleet Compounded	100.00%	With A/C	31
		With Lapbelts	49

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$5,876,375	State Allocation	\$2,747,534
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$6,212,819	Summer School Allocation	\$9,748
Expenditures for		Average Bus Occupancy	52
Purchase of Buses	\$505,376	Annual Allocation per Student	\$396
Motor Fuel	\$757,498	Annual Supplement per Student w/Disabilities	\$1,484
Annual Vehicle Miles		Percent State Funding	46.76%
Total Annual Route Miles	1,202,994	Percent Local Funding	53.24%
Total Field/Activity Trip Miles	100,777	FPLI Index	96.11
Total Miles	1,303,771		
Total Salaries	\$2,815,839		
Total Benefits	\$835,971		

St. Johns District Schools (55)

Joseph Purvis, Director of Transportation
 30 Crookshank Drive
 St. Augustine, FL 32084
 Phone: (904) 826-4980
 Fax: (904) 825-2703
 purvisj@stjohns.k12.fl.us



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	25,734
Eligible Students Transported	13,538
Percent Enrollment Transported	52.61%
# of Students Center-to-Center	0
# of Pre-K Students	75
# Teen Parent Students	4
# Hazardous Walking Students	476
# of K-12 Students W/Disabilities	257
# Non-Eligibles Transported	902

District Demographics

Area	609 sq. mi
Population	211 per sq. mi
Road Miles	
Paved	776
Nonpaved	86

School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	0
# of ESE Centers	22
# of Teen Parent Centers	1
# of Pre-K Centers	8
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	31

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	4
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	17
# of Early Release Days	36
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	5
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	3
# of Bus Drivers	160
# of Substitutes (Permanent and Part-Time)	5
# of Bus Attendants	28
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	8
# of Additional Fleet Maintenance Positions	0
Total Transportation Positions	209

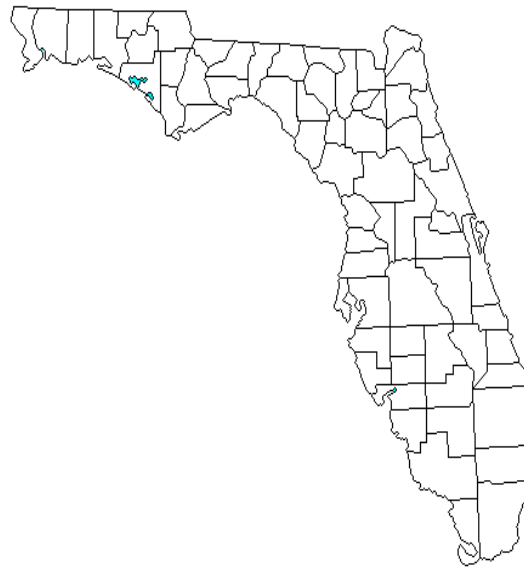
St. Johns District Schools (55) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	165	Type A	0
Spare Buses on District Inventory	37	Type B	2
Activity / Other Buses on District Inventory	4	Type C	162
Percent Fleet Used Primarily for Special Needs	18.00%	Type D	42
Buses in Daily Service on FEFP Report	154	Gas	0
# of Bus Maintenance Facilities	2	Diesel	206
# of Bus Compounds	13	Alternate Fuels	0
# of Fuel Sites	2	With Lift	30
Percent of Fleet Compounded	100.00%	With A/C	33
		With Lapbelts	66

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$8,604,762	State Allocation	\$6,019,423
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$9,622,237	Summer School Allocation	\$22,792
Expenditures for		Average Bus Occupancy	88
Purchase of Buses	\$0	Annual Allocation per Student	\$406
Motor Fuel	\$1,149,019	Annual Supplement per Student w/Disabilities	\$1,523
Annual Vehicle Miles		Percent State Funding	69.95%
Total Annual Route Miles	3,589,000	Percent Local Funding	30.05%
Total Field/Activity Trip Miles	263,000	FPLI Index	98.85
Total Miles	3,852,000		
Total Salaries	\$4,536,672		
Total Benefits	\$2,025,155		

St. Lucie District Schools (56)

Karen Williams, Director of Transportation
 325 Northwest Commerce Park Drive
 Port St. Lucie, FL 34986
 Phone: (772) 429-6206
 Fax: (772) 467-4238
 williams1K@stlucie.k12.fl.us



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	36,184
Eligible Students Transported	23,758
Percent Enrollment Transported	65.66%
# of Students Center-to-Center	4
# of Pre-K Students	134
# Teen Parent Students	18
# Hazardous Walking Students	342
# of K-12 Students W/Disabilities	602
# Non-Eligibles Transported	21

District Demographics

Area	573 sq. mi
Population	346 per sq. mi
Road Miles	
Paved	1,325
Nonpaved	177

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	34
# of ESE Centers	30
# of Teen Parent Centers	1
# of Pre-K Centers	6
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	40

School Day Characteristics

1/2 Day Pre-K or Kindergarten	Yes
# of Schools with Mandatory 7th Period	5
# of Schools with Optional 7th Period	6
# of Schools with Early Release Days	39
# of Early Release Days	13
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	DI

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	10
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	3
# of Bus Drivers	356
# of Substitutes (Permanent and Part-Time)	22
# of Bus Attendants	63
# of Additional Operations Positions (Non-Supervisory)	11
# of Technicians	15
# of Additional Fleet Maintenance Positions	2
Total Transportation Positions	482

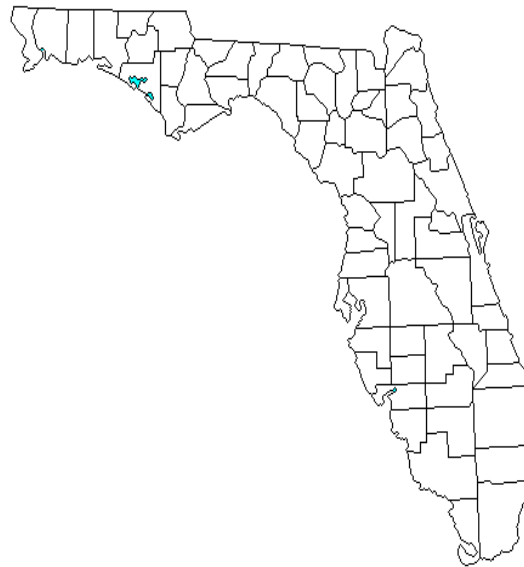
St. Lucie District Schools (56) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	431	Type A	0
Spare Buses on District Inventory	56	Type B	0
Activity / Other Buses on District Inventory	1	Type C	473
Percent Fleet Used Primarily for Special Needs	16.00%	Type D	15
Buses in Daily Service on FEFP Report	353	Gas	0
# of Bus Maintenance Facilities	2	Diesel	488
# of Bus Compounds	3	Alternate Fuels	0
# of Fuel Sites	2	With Lift	89
Percent of Fleet Compounded	100.00%	With A/C	283
		With Lapbelts	274

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$25,841,307	State Allocation	\$9,651,702
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$20,162,194	Summer School Allocation	\$47,420
Expenditures for		Average Bus Occupancy	67
Purchase of Buses	\$8,015,660	Annual Allocation per Student	\$371
Motor Fuel	\$2,319,569	Annual Supplement per Student w/Disabilities	\$1,394
Annual Vehicle Miles		Percent State Funding	37.35%
Total Annual Route Miles	7,359,726	Percent Local Funding	62.65%
Total Field/Activity Trip Miles	268,180	FPLI Index	97.22
Total Miles	7,627,906		
Total Salaries	\$10,153,377		
Total Benefits	\$3,720,853		

Santa Rosa District Schools (57)

Joseph Harrell, Director of Transportation
 6544 Firehouse Road
 Milton, FL 32570
 Phone: (850) 983-5100
 Fax: (850) 983-5105
 harrelj@mail.santarosa.k12.fl.us



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	25,187
Eligible Students Transported	12,873
Percent Enrollment Transported	51.11%
# of Students Center-to-Center	0
# of Pre-K Students	122
# Teen Parent Students	20
# Hazardous Walking Students	604
# of K-12 Students W/Disabilities	171
# Non-Eligibles Transported	3,092

District Demographics

Area	1,016 sq. mi
Population	119 per sq. mi
Road Miles	
Paved	1,284
Nonpaved	356

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	7
# of ESE Centers	26
# of Teen Parent Centers	2
# of Pre-K Centers	8
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	33

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	4
# of Schools with Early Release Days	33
# of Early Release Days	3
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	12
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	8
# of Bus Drivers	247
# of Substitutes (Permanent and Part-Time)	57
# of Bus Attendants	45
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	16
# of Additional Fleet Maintenance Positions	0
Total Transportation Positions	385

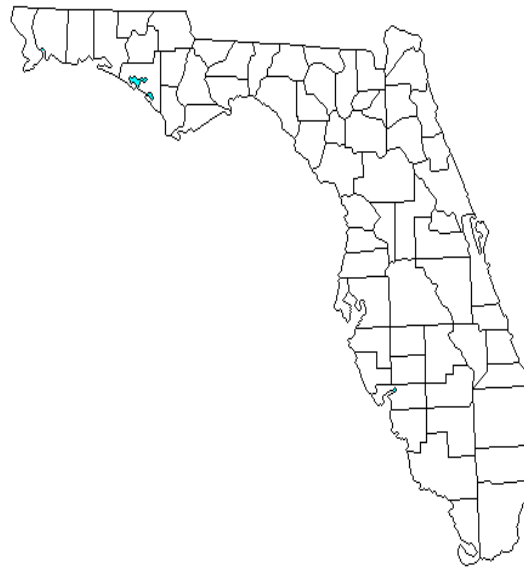
Santa Rosa District Schools (57) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	327	Type A	0
Spare Buses on District Inventory	13	Type B	0
Activity / Other Buses on District Inventory	0	Type C	340
Percent Fleet Used Primarily for Special Needs	15.00%	Type D	0
Buses in Daily Service on FEFP Report	243	Gas	0
# of Bus Maintenance Facilities	2	Diesel	340
# of Bus Compounds	3	Alternate Fuels	0
# of Fuel Sites	7	With Lift	46
Percent of Fleet Compounded	40.00%	With A/C	76
		With Lapbelts	174

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$11,916,723	State Allocation	\$5,105,695
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$11,916,723	Summer School Allocation	\$16,907
Expenditures for		Average Bus Occupancy	53
Purchase of Buses	\$0	Annual Allocation per Student	\$375
Motor Fuel	\$1,364,819	Annual Supplement per Student w/Disabilities	\$1,407
Annual Vehicle Miles		Percent State Funding	42.84%
Total Annual Route Miles	3,928,796	Percent Local Funding	57.16%
Total Field/Activity Trip Miles	179,848	FPLI Index	94.78
Total Miles	4,108,644		
Total Salaries	\$2,649,048		
Total Benefits	\$1,061,014		

Sarasota District Schools (58)

Ellery Girard, Director of Transportation
 301 Old Venice Road
 Osprey, FL 34229
 Phone: (941) 486-2141
 Fax: (941) 486-2148
 Ellery_Girard@sarasota.k12.fl.us



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	41,884
Eligible Students Transported	17,210
Percent Enrollment Transported	41.09%
# of Students Center-to-Center	96
# of Pre-K Students	125
# Teen Parent Students	114
# Hazardous Walking Students	95
# of K-12 Students W/Disabilities	369
# Non-Eligibles Transported	1,195

District Demographics

Area	572 sq. mi
Population	584 per sq. mi
Road Miles	
Paved	2,110
Nonpaved	29

School Demographics

Total # of Charter Schools	8
Total # of Choice Schools	40
# of ESE Centers	8
# of Teen Parent Centers	2
# of Pre-K Centers	4
# Charter Schools Served by Bus	8
# of School Centers Served by Bus	42

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	5
# of Early Release Days	4
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	YES
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	16
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	5
# of Bus Drivers	298
# of Substitutes (Permanent and Part-Time)	0
# of Bus Attendants	57
# of Additional Operations Positions (Non-Supervisory)	5
# of Technicians	15
# of Additional Fleet Maintenance Positions	9
Total Transportation Positions	405

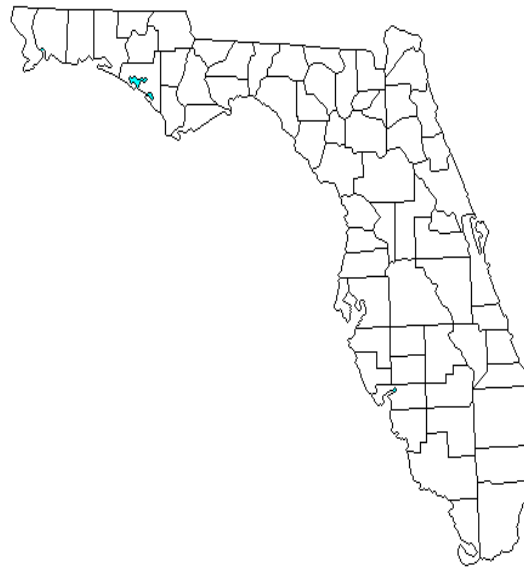
Sarasota District Schools (58) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	309	Type A	1
Spare Buses on District Inventory	80	Type B	0
Activity / Other Buses on District Inventory	21	Type C	409
Percent Fleet Used Primarily for Special Needs	0.00%	Type D	0
Buses in Daily Service on FEFP Report	241	Gas	1
# of Bus Maintenance Facilities	3	Diesel	409
# of Bus Compounds	3	Alternate Fuels	0
# of Fuel Sites	3	With Lift	55
Percent of Fleet Compounded	100.00%	With A/C	114
		With Lapbelts	180

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$20,298,645	State Allocation	\$7,108,078
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$18,086,108	Summer School Allocation	\$77,219
Expenditures for		Average Bus Occupancy	72
Purchase of Buses	\$3,806,691	Annual Allocation per Student	\$375
Motor Fuel	\$2,148,469	Annual Supplement per Student w/Disabilities	\$1,408
Annual Vehicle Miles		Percent State Funding	35.02%
Total Annual Route Miles	5,434,000	Percent Local Funding	64.98%
Total Field/Activity Trip Miles	397,000	FPLI Index	98.56
Total Miles	5,831,000		
Total Salaries	\$9,274,749		
Total Benefits	\$3,532,337		

Seminole District Schools (59)

Kenneth Lewis, Director of Transportation
 822 East State Road 434
 Winter Springs, FL 32708
 Phone: (407) 320-7516
 Fax: (407) 320-7509
 Kenneth_Lewis@scps.k12.fl.us



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	67,473
Eligible Students Transported	28,758
Percent Enrollment Transported	42.62%
# of Students Center-to-Center	112
# of Pre-K Students	122
# Teen Parent Students	1
# Hazardous Walking Students	1,414
# of K-12 Students W/Disabilities	661
# Non-Eligibles Transported	2,873

District Demographics

Area	308 sq. mi
Population	1,226 per sq. mi
Road Miles	
Paved	1,410
Nonpaved	37

School Demographics

Total # of Charter Schools	3
Total # of Choice Schools	8
# of ESE Centers	3
# of Teen Parent Centers	0
# of Pre-K Centers	0
# Charter Schools Served by Bus	2
# of School Centers Served by Bus	63

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	0
# of Early Release Days	0
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Court-Ordered Busing for Racial Balance	DI

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	13
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	10
# of Bus Drivers	430
# of Substitutes (Permanent and Part-Time)	0
# of Bus Attendants	109
# of Additional Operations Positions (Non-Supervisory)	16
# of Technicians	21
# of Additional Fleet Maintenance Positions	5
Total Transportation Positions	604

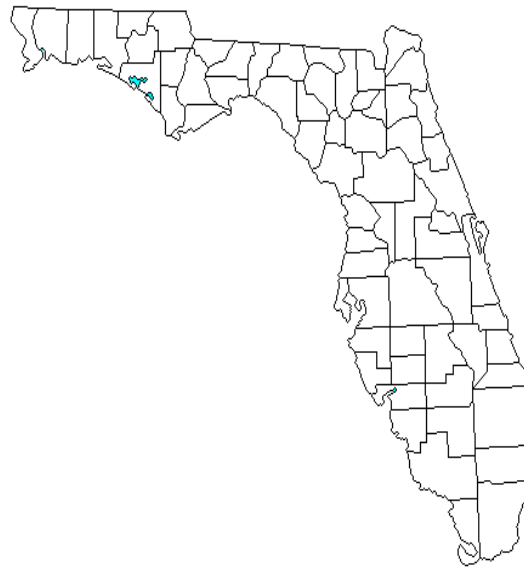
Seminole District Schools (59) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	470	Type A	0
Spare Buses on District Inventory	61	Type B	0
Activity / Other Buses on District Inventory	1	Type C	496
Percent Fleet Used Primarily for Special Needs	0.00%	Type D	36
Buses in Daily Service on FEFP Report	396	Gas	0
# of Bus Maintenance Facilities	1	Diesel	532
# of Bus Compounds	3	Alternate Fuels	0
# of Fuel Sites	1	With Lift	78
Percent of Fleet Compounded	100.00%	With A/C	245
		With Lapbelts	221

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$23,601,462	State Allocation	\$11,894,328
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$24,063,584	Summer School Allocation	\$162,798
Expenditures for		Average Bus Occupancy	73
Purchase of Buses	\$2,162,764	Annual Allocation per Student	\$377
Motor Fuel	\$2,645,618	Annual Supplement per Student w/Disabilities	\$1,414
Annual Vehicle Miles		Percent State Funding	50.40%
Total Annual Route Miles	8,399,354	Percent Local Funding	49.60%
Total Field/Activity Trip Miles	1,875,000	FPLI Index	99.99
Total Miles	10,274,354		
Total Salaries	\$12,880,889		
Total Benefits	\$4,620,290		

Sumter District Schools (60)

Clayton Tyson, Director of Transportation
 304 West Palm Avenue
 Bushnell, FL 33513
 Phone: (352) 793-5705
 Fax: (352) 793-1083
 tysonj@sumter.k12.fl.us



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	7,416
Eligible Students Transported	3,287
Percent Enrollment Transported	44.32%
# of Students Center-to-Center	0
# of Pre-K Students	66
# Teen Parent Students	6
# Hazardous Walking Students	127
# of K-12 Students W/Disabilities	81
# Non-Eligibles Transported	379

District Demographics

Area	546 sq. mi
Population	104 per sq. mi
Road Miles	
Paved	606
Nonpaved	27

School Demographics

Total # of Charter Schools	3
Total # of Choice Schools	2
# of ESE Centers	11
# of Teen Parent Centers	2
# of Pre-K Centers	4
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	11

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	7
# of Schools with Early Release Days	11
# of Early Release Days	5
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	3
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	2
# of Bus Drivers	68
# of Substitutes (Permanent and Part-Time)	7
# of Bus Attendants	12
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	4
# of Additional Fleet Maintenance Positions	0
Total Transportation Positions	96

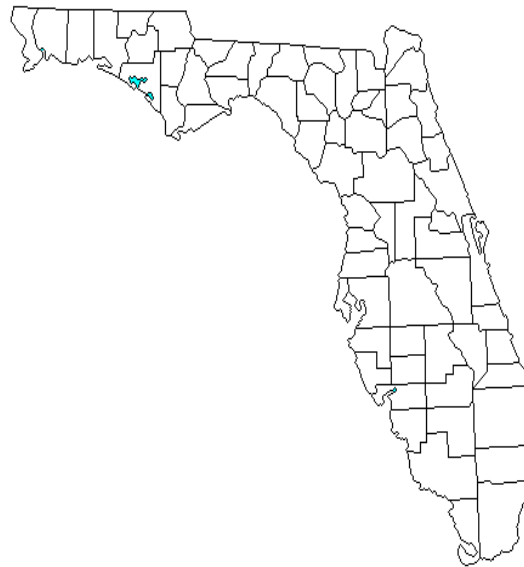
Sumter District Schools (60) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	95	Type A	0
Spare Buses on District Inventory	11	Type B	0
Activity / Other Buses on District Inventory	0	Type C	106
Percent Fleet Used Primarily for Special Needs	10.00%	Type D	0
Buses in Daily Service on FEFP Report	73	Gas	0
# of Bus Maintenance Facilities	2	Diesel	106
# of Bus Compounds	4	Alternate Fuels	0
# of Fuel Sites	2	With Lift	7
Percent of Fleet Compounded	90.00%	With A/C	41
		With Lapbelts	40

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$2,856,734	State Allocation	\$1,385,773
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$2,855,490	Summer School Allocation	\$4,168
Expenditures for		Average Bus Occupancy	45
Purchase of Buses	\$481,810	Annual Allocation per Student	\$385
Motor Fuel	\$258,044	Annual Supplement per Student w/Disabilities	\$1,446
Annual Vehicle Miles		Percent State Funding	48.51%
Total Annual Route Miles	790,818	Percent Local Funding	51.49%
Total Field/Activity Trip Miles	45,066	FPLI Index	95.5
Total Miles	835,884		
Total Salaries	\$1,264,396		
Total Benefits	\$512,390		

Suwannee District Schools (61)

Scott Pfender, Director of Transportation
 1727 Southwest Walker Street
 Live Oak, FL 32060
 Phone: (386) 364-2685
 Fax: (386) 208-8676
 spfender@suwannee.k12.fl.us



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	5,948
Eligible Students Transported	3,294
Percent Enrollment Transported	55.38%
# of Students Center-to-Center	1
# of Pre-K Students	25
# Teen Parent Students	0
# Hazardous Walking Students	1
# of K-12 Students W/Disabilities	23
# Non-Eligibles Transported	407

District Demographics

Area	688 sq. mi
Population	52 per sq. mi
Road Miles	
Paved	548
Nonpaved	748

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	3
# of ESE Centers	7
# of Teen Parent Centers	0
# of Pre-K Centers	2
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	8

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	7
# of Early Release Days	9
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	3
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	57
# of Substitutes (Permanent and Part-Time)	8
# of Bus Attendants	5
# of Additional Operations Positions (Non-Supervisory)	1
# of Technicians	6
# of Additional Fleet Maintenance Positions	1
Total Transportation Positions	82

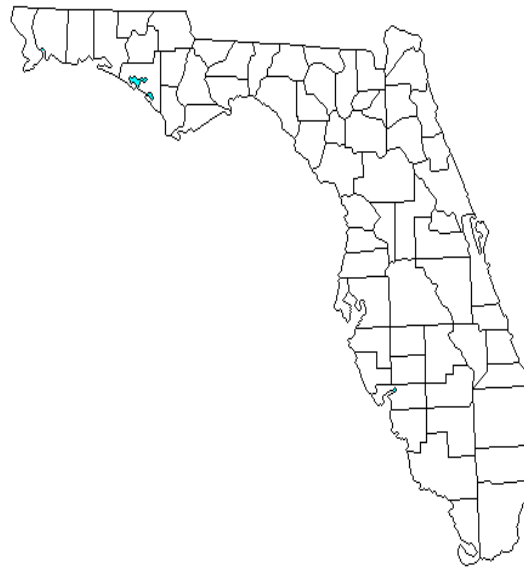
Suwannee District Schools (61) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	59	Type A	1
Spare Buses on District Inventory	12	Type B	2
Activity / Other Buses on District Inventory	1	Type C	51
Percent Fleet Used Primarily for Special Needs	10.00%	Type D	18
Buses in Daily Service on FEFP Report	56	Gas	0
# of Bus Maintenance Facilities	2	Diesel	72
# of Bus Compounds	2	Alternate Fuels	0
# of Fuel Sites	2	With Lift	8
Percent of Fleet Compounded	60.00%	With A/C	44
		With Lapbelts	25

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$2,487,995	State Allocation	\$1,423,391
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$2,785,150	Summer School Allocation	\$4,460
Expenditures for		Average Bus Occupancy	59
Purchase of Buses	\$74,041	Annual Allocation per Student	\$419
Motor Fuel	\$317,882	Annual Supplement per Student w/Disabilities	\$1,572
Annual Vehicle Miles		Percent State Funding	57.21%
Total Annual Route Miles	691,920	Percent Local Funding	42.79%
Total Field/Activity Trip Miles	53,995	FPLI Index	91.82
Total Miles	745,915		
Total Salaries	\$1,298,132		
Total Benefits	\$522,809		

Taylor District Schools (62)

Larry Hendry, Transportation Supervisor
 1004 East Bay Street
 Perry, FL 32347
 Phone: (850) 838-2505
 Fax: (850) 838-2684
 larry.hendry@taylor.k12.fl.us



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	3,378
Eligible Students Transported	1,579
Percent Enrollment Transported	46.73%
# of Students Center-to-Center	0
# of Pre-K Students	2
# Teen Parent Students	2
# Hazardous Walking Students	0
# of K-12 Students W/Disabilities	59
# Non-Eligibles Transported	471

District Demographics

Area	1,042 sq. mi
Population	19 per sq. mi
Road Miles	
Paved	381
Nonpaved	424

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	7
# of Teen Parent Centers	1
# of Pre-K Centers	2
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	8

School Day Characteristics

1/2 Day Pre-K or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	8
# of Early Release Days	8
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	3
# of Bus Drivers	49
# of Substitutes (Permanent and Part-Time)	8
# of Bus Attendants	11
# of Additional Operations Positions (Non-Supervisory)	2
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
Total Transportation Positions	77

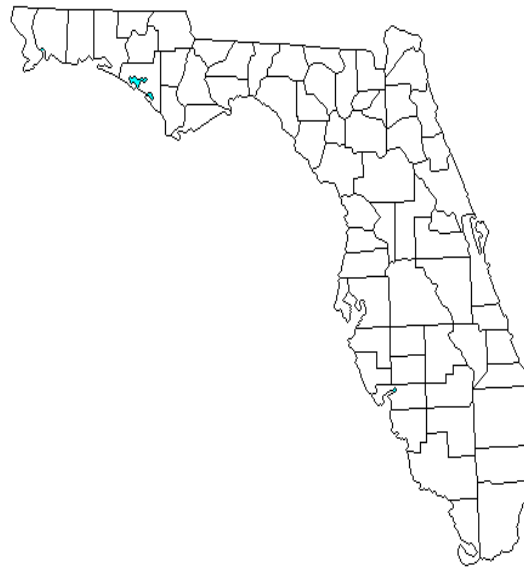
Taylor District Schools (62) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	49	Type A	0
Spare Buses on District Inventory	10	Type B	0
Activity / Other Buses on District Inventory	0	Type C	43
Percent Fleet Used Primarily for Special Needs	12.00%	Type D	16
Buses in Daily Service on FEFP Report	49	Gas	0
# of Bus Maintenance Facilities	1	Diesel	59
# of Bus Compounds	2	Alternate Fuels	0
# of Fuel Sites	1	With Lift	7
Percent of Fleet Compounded	69.00%	With A/C	55
		With Lapbelts	25

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$1,938,143	State Allocation	\$689,341
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$2,092,572	Summer School Allocation	\$2,865
Expenditures for		Average Bus Occupancy	32
Purchase of Buses	\$170,368	Annual Allocation per Student	\$382
Motor Fuel	\$256,092	Annual Supplement per Student w/Disabilities	\$1,434
Annual Vehicle Miles		Percent State Funding	35.57%
Total Annual Route Miles	591,299	Percent Local Funding	64.43%
Total Field/Activity Trip Miles	55,917	FPLI Index	93.38
Total Miles	647,216		
Total Salaries	\$971,086		
Total Benefits	\$306,094		

Union District Schools (63)

Vacant, Supervisor of Student Support Svcs.
 55 Southwest Sixth Street
 Lake Butler, FL 32054
 Phone: (386) 496-2045
 Fax: (386) 496-2580



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	2,288
Eligible Students Transported	1,142
Percent Enrollment Transported	49.89%
# of Students Center-to-Center	0
# of Pre-K Students	20
# Teen Parent Students	0
# Hazardous Walking Students	0
# of K-12 Students W/Disabilities	10
# Non-Eligibles Transported	52

District Demographics

Area	240 sq. mi
Population	56 per sq. mi
Road Miles	
Paved	184
Nonpaved	92

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	0
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	3

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	3
# of Early Release Days	10
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	19
# of Substitutes (Permanent and Part-Time)	6
# of Bus Attendants	1
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	1
# of Additional Fleet Maintenance Positions	1
Total Transportation Positions	30

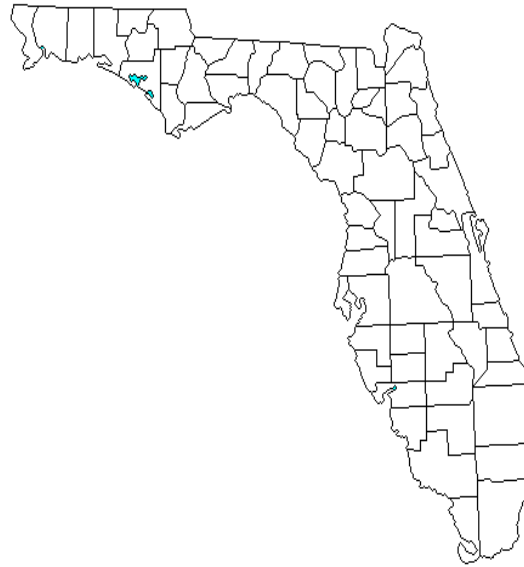
Union District Schools (63) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	24	Type A	0
Spare Buses on District Inventory	7	Type B	0
Activity / Other Buses on District Inventory	0	Type C	31
Percent Fleet Used Primarily for Special Needs	0.00%	Type D	0
Buses in Daily Service on FEFP Report	21	Gas	0
# of Bus Maintenance Facilities	1	Diesel	31
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	1	With Lift	1
Percent of Fleet Compounded	5.00%	With A/C	10
		With Lapbelts	9

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$931,227	State Allocation	\$469,494
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$800,132	Summer School Allocation	\$0
Expenditures for		Average Bus Occupancy	54
Purchase of Buses	\$270,294	Annual Allocation per Student	\$396
Motor Fuel	\$105,036	Annual Supplement per Student w/Disabilities	\$1,484
Annual Vehicle Miles		Percent State Funding	50.42%
Total Annual Route Miles	190,424	Percent Local Funding	49.58%
Total Field/Activity Trip Miles	64,800	FPLI Index	96.2
Total Miles	255,224		
Total Salaries	\$318,334		
Total Benefits	\$117,358		

Volusia District Schools (64)

Greg Akin, Director of Transportation
 P.O. Box 2118
 Deland, FL 32721-2118
 Phone: (386) 822-6753 X 20812
 Fax: (386) 822-6754
 gpakin@volusia.k12.fl.us



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	65,599
Eligible Students Transported	25,419
Percent Enrollment Transported	38.75%
# of Students Center-to-Center	0
# of Pre-K Students	205
# Teen Parent Students	56
# Hazardous Walking Students	441
# of K-12 Students W/Disabilities	674
# Non-Eligibles Transported	1,446

District Demographics

Area	1,106 sq. mi
Population	409 per sq. mi
Road Miles	
Paved	2,567
Nonpaved	274

School Demographics

Total # of Charter Schools	7
Total # of Choice Schools	78
# of ESE Centers	71
# of Teen Parent Centers	3
# of Pre-K Centers	15
# Charter Schools Served by Bus	6
# of School Centers Served by Bus	71

School Day Characteristics

1/2 Day Pre-K or Kindergarten	Yes
# of Schools with Mandatory 7th Period	20
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	77
# of Early Release Days	30
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	DI

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	16
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	19
# of Bus Drivers	296
# of Substitutes (Permanent and Part-Time)	5
# of Bus Attendants	173
# of Additional Operations Positions (Non-Supervisory)	10
# of Technicians	20
# of Additional Fleet Maintenance Positions	12
Total Transportation Positions	551

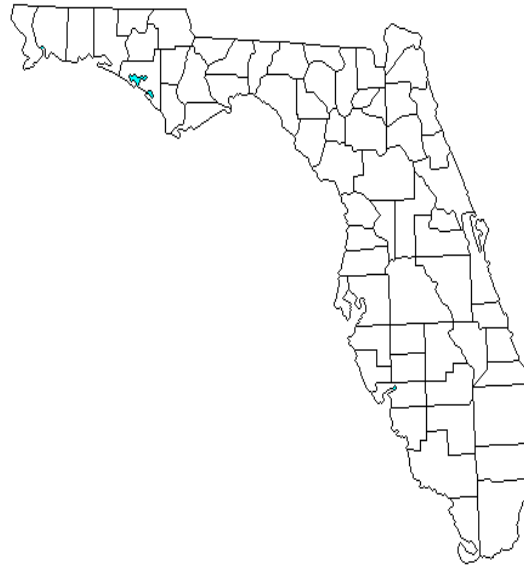
Volusia District Schools (64) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	272	Type A	2
Spare Buses on District Inventory	45	Type B	1
Activity / Other Buses on District Inventory	34	Type C	79
Percent Fleet Used Primarily for Special Needs	27.00%	Type D	269
Buses in Daily Service on FEFP Report	264	Gas	0
# of Bus Maintenance Facilities	4	Diesel	351
# of Bus Compounds	4	Alternate Fuels	0
# of Fuel Sites	6	With Lift	91
Percent of Fleet Compounded	100.00%	With A/C	233
		With Lapbelts	229

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$20,775,541	State Allocation	\$11,646,064
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$18,384,803	Summer School Allocation	\$75,140
Expenditures for		Average Bus Occupancy	96
Purchase of Buses	\$4,137,348	Annual Allocation per Student	\$398
Motor Fuel	\$1,629,506	Annual Supplement per Student w/Disabilities	\$1,495
Annual Vehicle Miles		Percent State Funding	56.06%
Total Annual Route Miles	4,809,027	Percent Local Funding	43.94%
Total Field/Activity Trip Miles	407,081	FPLI Index	95.53
Total Miles	5,216,108		
Total Salaries	\$9,386,622		
Total Benefits	\$3,746,807		

Wakulla District Schools (65)

Pat Jones, Transportation Supervisor
 P.O. Box 100
 Crawfordville, FL 32326
 Phone: (850) 926-7550
 Fax: (850) 926-5750
 jonesp@wakulla.k12.fl.us



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	4,914
Eligible Students Transported	4,027
Percent Enrollment Transported	81.94%
# of Students Center-to-Center	0
# of Pre-K Students	0
# Teen Parent Students	0
# Hazardous Walking Students	0
# of K-12 Students W/Disabilities	19
# Non-Eligibles Transported	65

District Demographics

Area	607 sq. mi
Population	39 per sq. mi
Road Miles	
Paved	194
Nonpaved	605

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	0
# of ESE Centers	5
# of Teen Parent Centers	1
# of Pre-K Centers	2
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	9

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	3
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	9
# of Early Release Days	7
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	YES
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	2
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	50
# of Substitutes (Permanent and Part-Time)	5
# of Bus Attendants	8
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	3
# of Additional Fleet Maintenance Positions	1
Total Transportation Positions	70

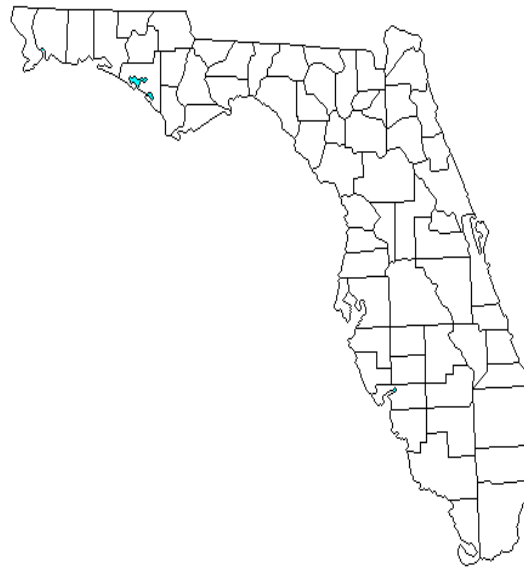
Wakulla District Schools (65) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	53	Type A	0
Spare Buses on District Inventory	10	Type B	1
Activity / Other Buses on District Inventory	0	Type C	56
Percent Fleet Used Primarily for Special Needs	5.00%	Type D	6
Buses in Daily Service on FEFP Report	52	Gas	0
# of Bus Maintenance Facilities	1	Diesel	63
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	2	With Lift	4
Percent of Fleet Compounded	20.00%	With A/C	21
		With Lapbelts	24

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$2,575,521	State Allocation	\$1,924,134
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$2,600,918	Summer School Allocation	\$59,987
Expenditures for		Average Bus Occupancy	77
Purchase of Buses	\$319,285	Annual Allocation per Student	\$458
Motor Fuel	\$298,702	Annual Supplement per Student w/Disabilities	\$1,720
Annual Vehicle Miles		Percent State Funding	74.71%
Total Annual Route Miles	837,841	Percent Local Funding	25.29%
Total Field/Activity Trip Miles	84,783	FPLI Index	96.9
Total Miles	922,624		
Total Salaries	\$1,167,500		
Total Benefits	\$422,978		

Walton District Schools (66)

Mac Work, Coordinator of Transportation
 735 Walton Road
 Defuniak Springs, FL 32433
 Phone: (850) 892-8277
 Fax: (850) 892-8302
 waltontransman@aol.com



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	6,892
Eligible Students Transported	4,090
Percent Enrollment Transported	59.34%
# of Students Center-to-Center	32
# of Pre-K Students	30
# Teen Parent Students	1
# Hazardous Walking Students	0
# of K-12 Students W/Disabilities	2
# Non-Eligibles Transported	174

District Demographics

Area	1,057 sq. mi
Population	40 per sq. mi
Road Miles	
Paved	665
Nonpaved	546

School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	1
# of Pre-K Centers	5
# Charter Schools Served by Bus	2
# of School Centers Served by Bus	12

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	0
# of Early Release Days	0
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	2
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	3
# of Bus Drivers	82
# of Substitutes (Permanent and Part-Time)	6
# of Bus Attendants	5
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	5
# of Additional Fleet Maintenance Positions	2
Total Transportation Positions	105

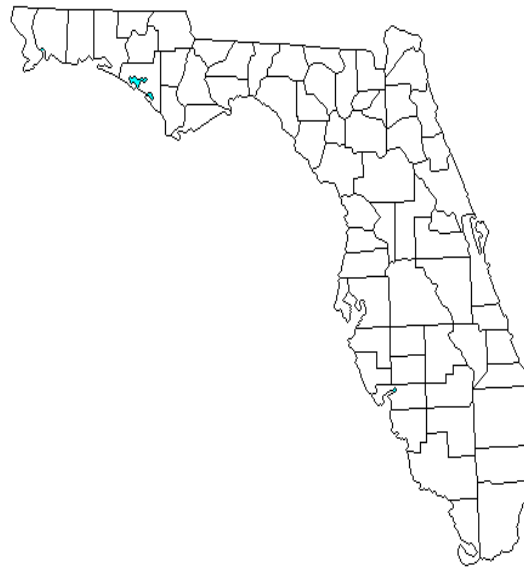
Walton District Schools (66) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	96	Type A	0
Spare Buses on District Inventory	25	Type B	14
Activity / Other Buses on District Inventory	0	Type C	99
Percent Fleet Used Primarily for Special Needs	10.00%	Type D	8
Buses in Daily Service on FEFP Report	85	Gas	0
# of Bus Maintenance Facilities	1	Diesel	121
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	4	With Lift	8
Percent of Fleet Compounded	64.00%	With A/C	8
		With Lapbelts	50

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$3,894,708	State Allocation	\$1,741,901
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$3,262,012	Summer School Allocation	\$12,437
Expenditures for		Average Bus Occupancy	48
Purchase of Buses	\$1,192,804	Annual Allocation per Student	\$408
Motor Fuel	\$449,122	Annual Supplement per Student w/Disabilities	\$1,531
Annual Vehicle Miles		Percent State Funding	44.72%
Total Annual Route Miles	990,839	Percent Local Funding	55.28%
Total Field/Activity Trip Miles	87,547	FPLI Index	92.43
Total Miles	1,078,386		
Total Salaries	\$1,462,857		
Total Benefits	\$612,383		

Washington District Schools (67)

Bill Lee, Transportation Director
 652 Third Street
 Chipley, FL 32428
 Phone: (850) 638-6222
 Fax: (850) 638-6226
 lee_j1@firm.edu



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	3,560
Eligible Students Transported	2,394
Percent Enrollment Transported	67.25%
# of Students Center-to-Center	7
# of Pre-K Students	26
# Teen Parent Students	0
# Hazardous Walking Students	0
# of K-12 Students W/Disabilities	34
# Non-Eligibles Transported	252

District Demographics

Area	580 sq. mi
Population	37 per sq. mi
Road Miles	
Paved	353
Nonpaved	784

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	11
# of Teen Parent Centers	3
# of Pre-K Centers	2
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	11

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	11
# of Early Release Days	4
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	3
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	3
# of Bus Drivers	48
# of Substitutes (Permanent and Part-Time)	10
# of Bus Attendants	8
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	4
# of Additional Fleet Maintenance Positions	76
Total Transportation Positions	152

Washington District Schools (67) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	45	Type A	1
Spare Buses on District Inventory	13	Type B	0
Activity / Other Buses on District Inventory	6	Type C	63
Percent Fleet Used Primarily for Special Needs	13.00%	Type D	0
Buses in Daily Service on FEFP Report	47	Gas	0
# of Bus Maintenance Facilities	2	Diesel	64
# of Bus Compounds	2	Alternate Fuels	0
# of Fuel Sites	3	With Lift	4
Percent of Fleet Compounded	35.00%	With A/C	40
		With Lapbelts	24

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$2,472,140	State Allocation	\$1,055,759
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$2,502,356	Summer School Allocation	\$2,266
Expenditures for		Average Bus Occupancy	51
Purchase of Buses	\$281,324	Annual Allocation per Student	\$411
Motor Fuel	\$259,612	Annual Supplement per Student w/Disabilities	\$1,542
Annual Vehicle Miles		Percent State Funding	42.71%
Total Annual Route Miles	556,200	Percent Local Funding	57.29%
Total Field/Activity Trip Miles	57,300	FPLI Index	90.63
Total Miles	613,500		
Total Salaries	\$971,239		
Total Benefits	\$489,300		