

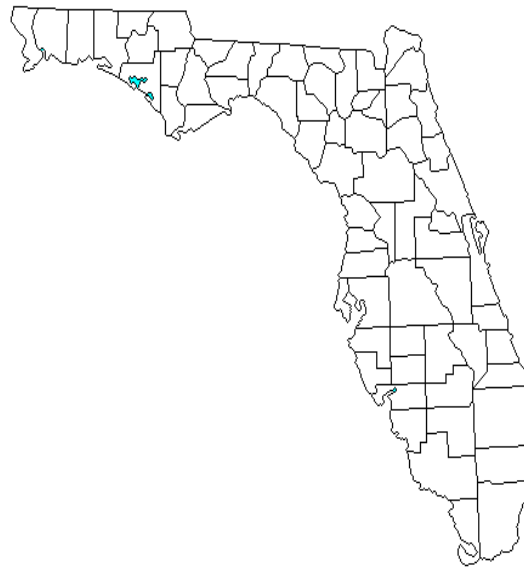
Transportation Profiles

School Year 2005-2006 Profiles
Profiles Data by District pages 1-134



Alachua District Schools (01)

Harrell Harrison, Transportation Director
 1800 Southeast Hawthorne Road
 Gainesville, FL 32641
 Phone: (352) 955-7762
 Fax: (352) 955-7434
 harrisonh@sbac.edu



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	29,108
Eligible Students Transported	13,777
Percent Enrollment Transported	47.33%
# of Students Center-to-Center	0
# of Pre-K Students	75
# Teen Parent Students	13
# Hazardous Walking Students	152
# of K-12 Students W/Disabilities	2,783
# Non-Eligibles Transported	0

District Demographics

Area	874 sq. mi
Population	255 per sq. mi
Road Miles	
Paved	1,132
Nonpaved	293

School Demographics

Total # of Charter Schools	15
Total # of Choice Schools	38
# of ESE Centers	17
# of Teen Parent Centers	1
# of Pre-K Centers	23
# Charter Schools Served by Bus	3
# of School Centers Served by Bus	44

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	27
# of Early Release Days	37
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	11
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	6
# of Bus Drivers	164
# of Substitutes (Permanent and Part-Time)	23
# of Bus Attendants	39
# of Additional Operations Positions (Non-Supervisory)	2
# of Technicians	17
# of Additional Fleet Maintenance Positions	11
Total Transportation Positions	273

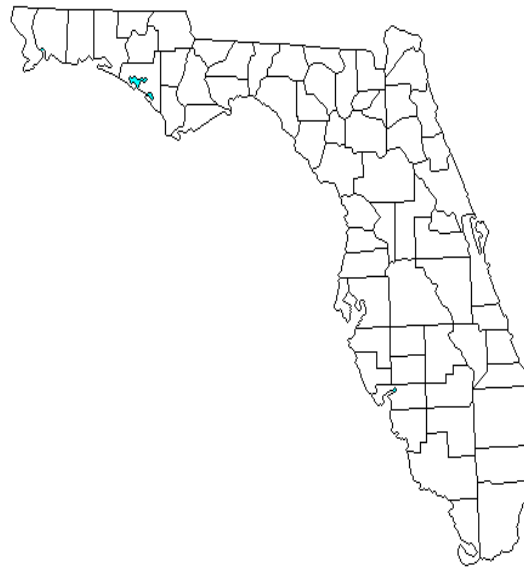
Alachua District Schools (01) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	221	Type A	0
Spare Buses on District Inventory	23	Type B	65
Activity / Other Buses on District Inventory	0	Type C	58
Percent Fleet Used Primarily for Special Needs	17.00%	Type D	121
Buses in Daily Service on FEFP Report	164	Gas	0
# of Bus Maintenance Facilities	1	Diesel	244
# of Bus Compounds	5	Alternate Fuels	0
# of Fuel Sites	4	With Lift	46
Percent of Fleet Compounded	100.00%	With A/C	124
		With Lapbelts	74

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$11,123,929	State Allocation	\$6,364,117
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$11,100,951	Summer School Allocation	\$71,360
Expenditures for		Average Bus Occupancy	84
Purchase of Buses	\$1,110,052	Annual Allocation per Student	\$403
Motor Fuel	\$1,313,349	Annual Supplement per Student w/Disabilities	\$1,513
Annual Vehicle Miles		Percent State Funding	57.21%
Total Annual Route Miles	5,008,758	Percent Local Funding	42.79%
Total Field/Activity Trip Miles	421,378	FPLI Index	98.01
Total Miles	5,430,136		
Total Salaries	\$5,772,823		
Total Benefits	\$1,848,402		

Baker District Schools (02)

Gary Pelham, Transportation Director
 544 Baker Bus Drive
 Macclenny, FL 32063
 Phone: (904) 259-2444
 Fax: (904) 259-9173
 gpelham@baker.k12.fl.us



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	4,855
Eligible Students Transported	2,824
Percent Enrollment Transported	58.16%
# of Students Center-to-Center	0
# of Pre-K Students	10
# Teen Parent Students	0
# Hazardous Walking Students	0
# of K-12 Students W/Disabilities	36
# Non-Eligibles Transported	392

District Demographics

Area	585 sq. mi
Population	39 per sq. mi
Road Miles	
Paved	334
Nonpaved	440

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	5
# of Teen Parent Centers	1
# of Pre-K Centers	1
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	6

School Day Characteristics

1/2 Day Pre-K or Kindergarten	Yes
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	6
# of Early Release Days	4
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	2
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	45
# of Substitutes (Permanent and Part-Time)	7
# of Bus Attendants	4
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	4
# of Additional Fleet Maintenance Positions	1
Total Transportation Positions	64

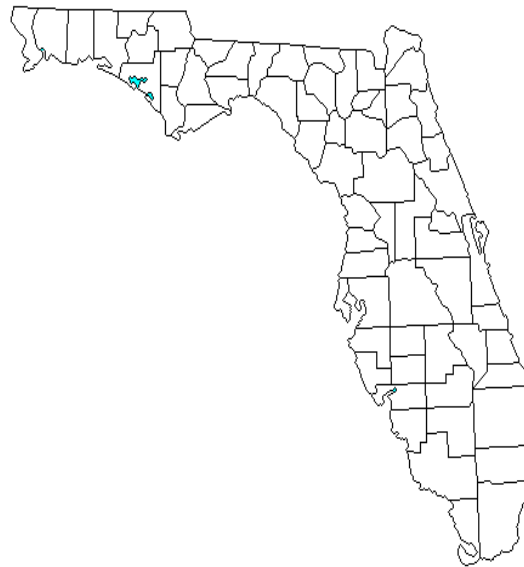
Baker District Schools (02) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	53	Type A	4
Spare Buses on District Inventory	17	Type B	0
Activity / Other Buses on District Inventory	2	Type C	65
Percent Fleet Used Primarily for Special Needs	9.00%	Type D	3
Buses in Daily Service on FEFP Report	43	Gas	4
# of Bus Maintenance Facilities	1	Diesel	68
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	1	With Lift	6
Percent of Fleet Compounded	100.00%	With A/C	10
		With Lapbelts	27

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$1,989,154	State Allocation	\$1,252,802
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$2,274,180	Summer School Allocation	\$4,587
Expenditures for		Average Bus Occupancy	66
Purchase of Buses	\$0	Annual Allocation per Student	\$418
Motor Fuel	\$307,416	Annual Supplement per Student w/Disabilities	\$1,568
Annual Vehicle Miles		Percent State Funding	62.98%
Total Annual Route Miles	749,338	Percent Local Funding	37.02%
Total Field/Activity Trip Miles	119,094	FPLI Index	97.86
Total Miles	868,432		
Total Salaries	\$1,049,771		
Total Benefits	\$392,027		

Bay District Schools (03)

Ken Phillips, Transportation Director
 1650 June Avenue
 Panama City, FL 32405
 Phone: (850) 872-4850
 Fax: (850) 747-5355
 phillkw@bay.k12.fl.us



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	27,610
Eligible Students Transported	11,542
Percent Enrollment Transported	41.80%
# of Students Center-to-Center	0
# of Pre-K Students	109
# Teen Parent Students	14
# Hazardous Walking Students	0
# of K-12 Students W/Disabilities	442
# Non-Eligibles Transported	2,220

District Demographics

Area	763 sq. mi
Population	197 per sq. mi
Road Miles	
Paved	940
Nonpaved	362

School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	4
# of ESE Centers	9
# of Teen Parent Centers	1
# of Pre-K Centers	22
# Charter Schools Served by Bus	2
# of School Centers Served by Bus	37

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	40
# of Early Release Days	2
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	CO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	5
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	6
# of Bus Drivers	139
# of Substitutes (Permanent and Part-Time)	62
# of Bus Attendants	17
# of Additional Operations Positions (Non-Supervisory)	1
# of Technicians	11
# of Additional Fleet Maintenance Positions	5
Total Transportation Positions	246

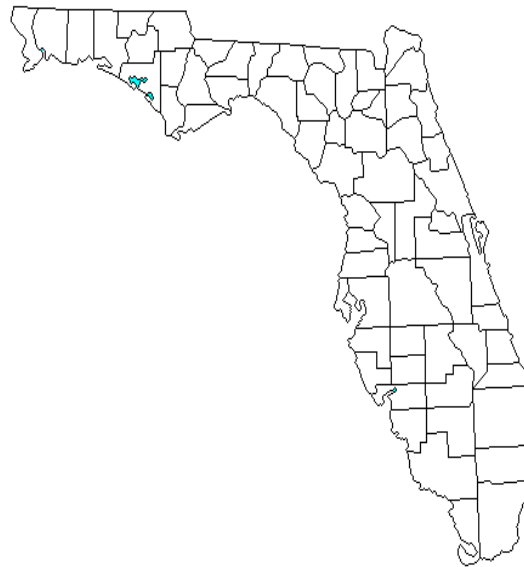
Bay District Schools (03) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	165	Type A	0
Spare Buses on District Inventory	32	Type B	0
Activity / Other Buses on District Inventory	5	Type C	160
Percent Fleet Used Primarily for Special Needs	14.00%	Type D	42
Buses in Daily Service on FEFP Report	149	Gas	0
# of Bus Maintenance Facilities	1	Diesel	202
# of Bus Compounds	11	Alternate Fuels	0
# of Fuel Sites	3	With Lift	24
Percent of Fleet Compounded	70.00%	With A/C	72
		With Lapbelts	47

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$8,238,205	State Allocation	\$4,943,241
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$9,063,472	Summer School Allocation	\$43,358
Expenditures for		Average Bus Occupancy	77
Purchase of Buses	\$162,380	Annual Allocation per Student	\$382
Motor Fuel	\$1,164,878	Annual Supplement per Student w/Disabilities	\$1,432
Annual Vehicle Miles		Percent State Funding	60.00%
Total Annual Route Miles	3,100,000	Percent Local Funding	40.00%
Total Field/Activity Trip Miles	280,000	FPLI Index	94.32
Total Miles	3,380,000		
Total Salaries	\$3,350,428		
Total Benefits	\$1,436,071		

Bradford District Schools (04)

Richard Sapp, Transportation Director
 519 North Orange Street West
 Starke, FL 32091
 Phone: (904) 966-6730
 Fax: (904) 966-6736
 sapp_r@firm.edu



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	3,779
Eligible Students Transported	1,840
Percent Enrollment Transported	48.69%
# of Students Center-to-Center	0
# of Pre-K Students	1
# Teen Parent Students	0
# Hazardous Walking Students	0
# of K-12 Students W/Disabilities	96
# Non-Eligibles Transported	498

District Demographics

Area	293 sq. mi
Population	89 per sq. mi
Road Miles	
Paved	218
Nonpaved	282

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	2
# of ESE Centers	8
# of Teen Parent Centers	2
# of Pre-K Centers	9
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	9

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	9
# of Early Release Days	16
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	2
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	2
# of Bus Drivers	35
# of Substitutes (Permanent and Part-Time)	6
# of Bus Attendants	7
# of Additional Operations Positions (Non-Supervisory)	1
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
Total Transportation Positions	56

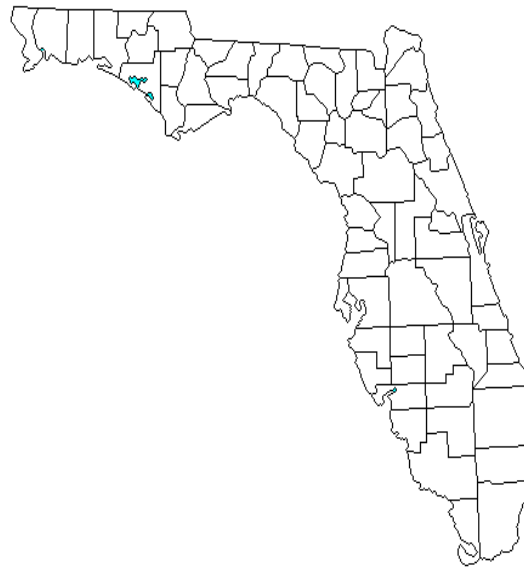
Bradford District Schools (04) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	46	Type A	1
Spare Buses on District Inventory	11	Type B	0
Activity / Other Buses on District Inventory	0	Type C	45
Percent Fleet Used Primarily for Special Needs	13.00%	Type D	11
Buses in Daily Service on FEFP Report	36	Gas	0
# of Bus Maintenance Facilities	1	Diesel	57
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	1	With Lift	6
Percent of Fleet Compounded	20.00%	With A/C	12
		With Lapbelts	33

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$1,278,812	State Allocation	\$828,132
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$1,514,124	Summer School Allocation	\$2,600
Expenditures for		Average Bus Occupancy	52
Purchase of Buses	\$0	Annual Allocation per Student	\$405
Motor Fuel	\$154,053	Annual Supplement per Student w/Disabilities	\$1,521
Annual Vehicle Miles		Percent State Funding	64.76%
Total Annual Route Miles	461,520	Percent Local Funding	35.24%
Total Field/Activity Trip Miles	73,600	FPLI Index	97.28
Total Miles	535,120		
Total Salaries	\$763,867		
Total Benefits	\$285,970		

Brevard District Schools (05)

Mike Connors, Director of Transportation
 2091 West King Street
 Cocoa, FL 32926
 Phone: (321) 633-3681
 Fax: (321) 633-3693
 connorsm@brevard.k12.fl.us



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	75,160
Eligible Students Transported	27,807
Percent Enrollment Transported	37.00%
# of Students Center-to-Center	102
# of Pre-K Students	147
# Teen Parent Students	55
# Hazardous Walking Students	1,486
# of K-12 Students W/Disabilities	679
# Non-Eligibles Transported	376

District Demographics

Area	1,018 sq. mi
Population	476 per sq. mi
Road Miles	
Paved	2,690
Nonpaved	254

School Demographics

Total # of Charter Schools	13
Total # of Choice Schools	11
# of ESE Centers	6
# of Teen Parent Centers	4
# of Pre-K Centers	39
# Charter Schools Served by Bus	7
# of School Centers Served by Bus	85

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	85
# of Early Release Days	6
# of Year-Round Schools	2
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	14
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	11
# of Bus Drivers	425
# of Substitutes (Permanent and Part-Time)	40
# of Bus Attendants	1
# of Additional Operations Positions (Non-Supervisory)	16
# of Technicians	29
# of Additional Fleet Maintenance Positions	8
Total Transportation Positions	544

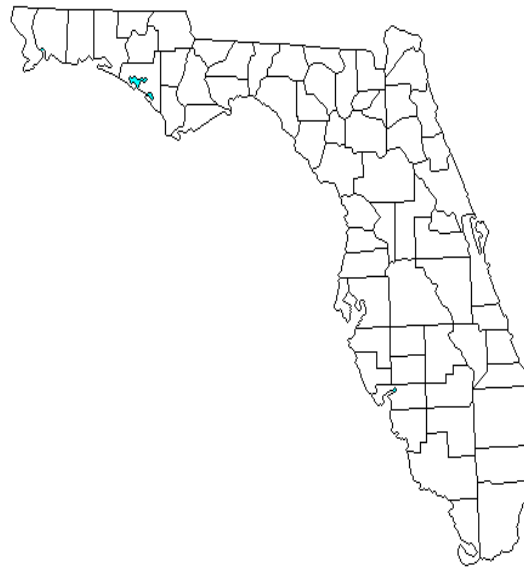
Brevard District Schools (05) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	480	Type A	0
Spare Buses on District Inventory	80	Type B	0
Activity / Other Buses on District Inventory	14	Type C	574
Percent Fleet Used Primarily for Special Needs	35.00%	Type D	0
Buses in Daily Service on FEFP Report	414	Gas	0
# of Bus Maintenance Facilities	4	Diesel	574
# of Bus Compounds	10	Alternate Fuels	0
# of Fuel Sites	8	With Lift	76
Percent of Fleet Compounded	99.00%	With A/C	272
		With Lapbelts	230

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$22,838,962	State Allocation	\$11,476,016
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$21,725,907	Summer School Allocation	\$251,414
Expenditures for		Average Bus Occupancy	67
Purchase of Buses	\$3,857,254	Annual Allocation per Student	\$371
Motor Fuel	\$1,840,431	Annual Supplement per Student w/Disabilities	\$1,392
Annual Vehicle Miles		Percent State Funding	50.25%
Total Annual Route Miles	6,725,516	Percent Local Funding	49.75%
Total Field/Activity Trip Miles	204,374	FPLI Index	98.24
Total Miles	6,929,890		
Total Salaries	\$10,163,354		
Total Benefits	\$5,075,827		

Broward District Schools (06)

Ruben Parker, Director of Transportation
 3895 Northwest Tenth Avenue
 Oakland Park, FL 33309
 Phone: (754) 321-4440
 Fax: (754) 321-4558
 Ruben.Parker@browardschools.com



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	271,470
Eligible Students Transported	76,396
Percent Enrollment Transported	28.14%
# of Students Center-to-Center	95
# of Pre-K Students	1,102
# Teen Parent Students	239
# Hazardous Walking Students	1,372
# of K-12 Students W/Disabilities	2,667
# Non-Eligibles Transported	4,287

District Demographics

Area	1,208 sq. mi
Population	1,365 per sq. mi
Road Miles	
Paved	4,752
Nonpaved	45

School Demographics

Total # of Charter Schools	30
Total # of Choice Schools	0
# of ESE Centers	9
# of Teen Parent Centers	3
# of Pre-K Centers	1
# Charter Schools Served by Bus	7
# of School Centers Served by Bus	13

School Day Characteristics

1/2 Day Pre-K or Kindergarten	Yes
# of Schools with Mandatory 7th Period	29
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	200
# of Early Release Days	8
# of Year-Round Schools	5
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	23
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	89
# of Bus Drivers	1,262
# of Substitutes (Permanent and Part-Time)	90
# of Bus Attendants	270
# of Additional Operations Positions (Non-Supervisory)	12
# of Technicians	46
# of Additional Fleet Maintenance Positions	59
Total Transportation Positions	1,851

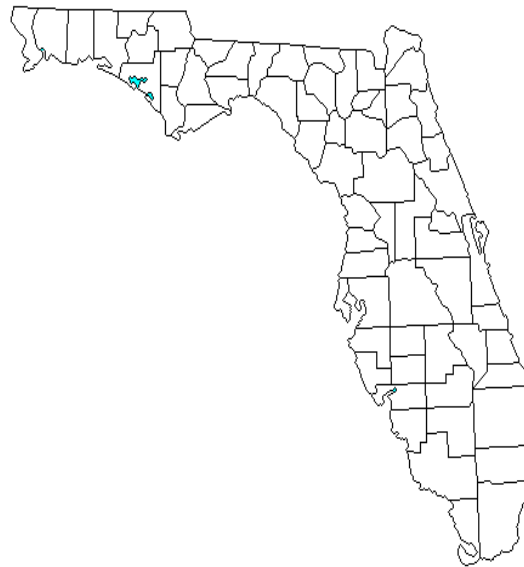
Broward District Schools (06) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	1,269	Type A	11
Spare Buses on District Inventory	128	Type B	9
Activity / Other Buses on District Inventory	203	Type C	1,335
Percent Fleet Used Primarily for Special Needs	39.00%	Type D	245
Buses in Daily Service on FEFP Report	1,269	Gas	0
# of Bus Maintenance Facilities	4	Diesel	1,598
# of Bus Compounds	5	Alternate Fuels	2
# of Fuel Sites	4	With Lift	332
Percent of Fleet Compounded	100.00%	With A/C	664
		With Lapbelts	549

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$86,101,653	State Allocation	\$32,187,882
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$88,373,345	Summer School Allocation	\$261,936
Expenditures for		Average Bus Occupancy	60
Purchase of Buses	\$6,136,560	Annual Allocation per Student	\$365
Motor Fuel	\$7,093,633	Annual Supplement per Student w/Disabilities	\$1,370
Annual Vehicle Miles		Percent State Funding	37.38%
Total Annual Route Miles	17,718,161	Percent Local Funding	62.62%
Total Field/Activity Trip Miles	413,679	FPLI Index	103.11
Total Miles	18,131,840		
Total Salaries	\$50,658,809		
Total Benefits	\$17,722,615		

Calhoun District Schools (07)

David Pitts, Director of Transportation
 20859 Central Avenue East, Room G20
 Blountstown, FL 32424
 Phone: (850) 674-8734
 Fax: (850) 674-5814
 harrell_s@firm.edu



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	2,274
Eligible Students Transported	1,171
Percent Enrollment Transported	51.47%
# of Students Center-to-Center	0
# of Pre-K Students	34
# Teen Parent Students	5
# Hazardous Walking Students	0
# of K-12 Students W/Disabilities	42
# Non-Eligibles Transported	181

District Demographics

Area	567 sq. mi
Population	23 per sq. mi
Road Miles	
Paved	178
Nonpaved	334

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	2
# of ESE Centers	6
# of Teen Parent Centers	1
# of Pre-K Centers	3
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	6

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	1
# of Schools with Early Release Days	5
# of Early Release Days	4
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	0
# of Bus Drivers	23
# of Substitutes (Permanent and Part-Time)	4
# of Bus Attendants	2
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
Total Transportation Positions	32

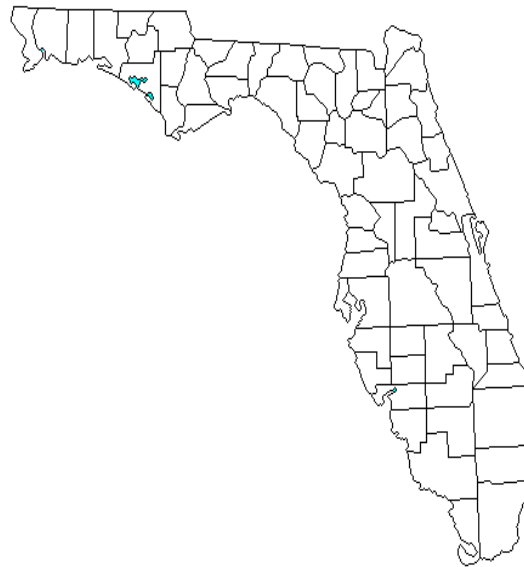
Calhoun District Schools (07) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	24	Type A	0
Spare Buses on District Inventory	12	Type B	0
Activity / Other Buses on District Inventory	0	Type C	29
Percent Fleet Used Primarily for Special Needs	6.00%	Type D	7
Buses in Daily Service on FEFP Report	23	Gas	0
# of Bus Maintenance Facilities	1	Diesel	36
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	3	With Lift	4
Percent of Fleet Compounded	35.00%	With A/C	5
		With Lapbelts	14

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$1,045,946	State Allocation	\$511,666
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$1,051,242	Summer School Allocation	\$4,930
Expenditures for		Average Bus Occupancy	51
Purchase of Buses	\$147,160	Annual Allocation per Student	\$400
Motor Fuel	\$111,515	Annual Supplement per Student w/Disabilities	\$1,501
Annual Vehicle Miles		Percent State Funding	48.92%
Total Annual Route Miles	302,223	Percent Local Funding	51.08%
Total Field/Activity Trip Miles	27,826	FPLI Index	93.07
Total Miles	330,049		
Total Salaries	\$380,286		
Total Benefits	\$162,725		

Charlotte District Schools (08)

Richard Duckworth, Transportation Director
 1026 Carmelita Street
 Punta Gorda, FL 33950
 Phone: (941) 575-5432
 Fax: (941) 575-5425
 Richard_Duckworth@ccps.k12.fl.us



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	17,868
Eligible Students Transported	7,557
Percent Enrollment Transported	42.29%
# of Students Center-to-Center	60
# of Pre-K Students	54
# Teen Parent Students	33
# Hazardous Walking Students	403
# of K-12 Students W/Disabilities	305
# Non-Eligibles Transported	884

District Demographics

Area	693 sq. mi
Population	208 per sq. mi
Road Miles	
Paved	2,099
Nonpaved	168

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	21
# of ESE Centers	1
# of Teen Parent Centers	1
# of Pre-K Centers	1
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	22

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	3
# of Early Release Days	6
# of Year-Round Schools	2
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	9
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	3
# of Bus Drivers	106
# of Substitutes (Permanent and Part-Time)	15
# of Bus Attendants	25
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	9
# of Additional Fleet Maintenance Positions	3
Total Transportation Positions	170

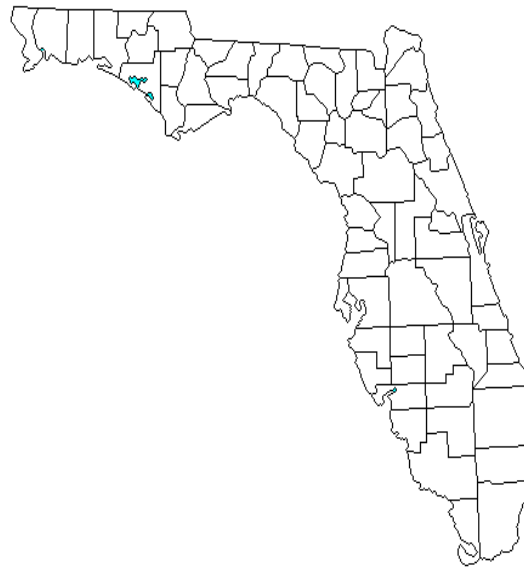
Charlotte District Schools (08) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	108	Type A	0
Spare Buses on District Inventory	35	Type B	0
Activity / Other Buses on District Inventory	2	Type C	136
Percent Fleet Used Primarily for Special Needs	24.00%	Type D	9
Buses in Daily Service on FEFP Report	108	Gas	0
# of Bus Maintenance Facilities	2	Diesel	145
# of Bus Compounds	3	Alternate Fuels	0
# of Fuel Sites	2	With Lift	26
Percent of Fleet Compounded	100.00%	With A/C	77
		With Lapbelts	87

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$7,176,713	State Allocation	\$3,392,934
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$7,275,000	Summer School Allocation	\$48,701
Expenditures for		Average Bus Occupancy	70
Purchase of Buses	\$614,277	Annual Allocation per Student	\$376
Motor Fuel	\$683,333	Annual Supplement per Student w/Disabilities	\$1,411
Annual Vehicle Miles		Percent State Funding	47.28%
Total Annual Route Miles	2,276,242	Percent Local Funding	52.72%
Total Field/Activity Trip Miles	51,394	FPLI Index	95.95
Total Miles	2,327,636		
Total Salaries	\$3,267,111		
Total Benefits	\$1,465,599		

Citrus District Schools (09)

Marilyn Farmer, Transportation Director
 1007 West Main Street
 Inverness, FL 34450
 Phone: (352) 726-1931 ext 2489
 Fax: (352) 726-0568
 farmerm@citrus.k12.fl.us



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	15,835
Eligible Students Transported	9,639
Percent Enrollment Transported	60.87%
# of Students Center-to-Center	0
# of Pre-K Students	150
# Teen Parent Students	7
# Hazardous Walking Students	0
# of K-12 Students W/Disabilities	184
# Non-Eligibles Transported	936

District Demographics

Area	584 sq. mi
Population	206 per sq. mi
Road Miles	
Paved	2,096
Nonpaved	292

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	0
# of ESE Centers	17
# of Teen Parent Centers	4
# of Pre-K Centers	9
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	20

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	21
# of Early Release Days	8
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	7
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	10
# of Bus Drivers	194
# of Substitutes (Permanent and Part-Time)	32
# of Bus Attendants	0
# of Additional Operations Positions (Non-Supervisory)	1
# of Technicians	15
# of Additional Fleet Maintenance Positions	0
Total Transportation Positions	259

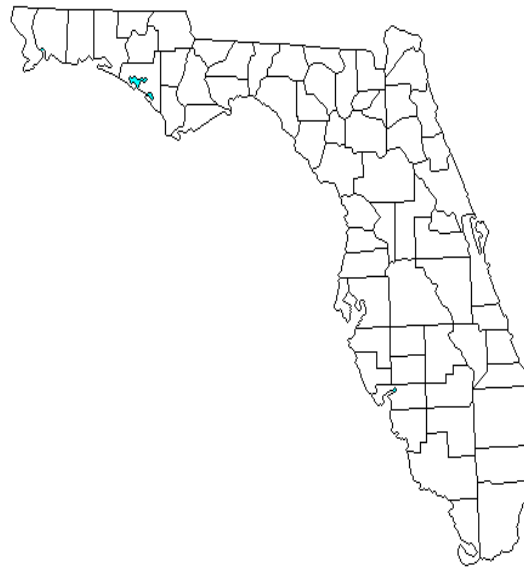
Citrus District Schools (09) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	183	Type A	0
Spare Buses on District Inventory	23	Type B	0
Activity / Other Buses on District Inventory	0	Type C	192
Percent Fleet Used Primarily for Special Needs	25.00%	Type D	14
Buses in Daily Service on FEFP Report	163	Gas	0
# of Bus Maintenance Facilities	3	Diesel	206
# of Bus Compounds	3	Alternate Fuels	0
# of Fuel Sites	3	With Lift	28
Percent of Fleet Compounded	100.00%	With A/C	92
		With Lapbelts	84

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$8,767,832	State Allocation	\$4,067,598
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$8,503,744	Summer School Allocation	\$24,355
Expenditures for		Average Bus Occupancy	59
Purchase of Buses	\$1,341,219	Annual Allocation per Student	\$390
Motor Fuel	\$958,700	Annual Supplement per Student w/Disabilities	\$1,464
Annual Vehicle Miles		Percent State Funding	46.39%
Total Annual Route Miles	3,111,258	Percent Local Funding	53.61%
Total Field/Activity Trip Miles	109,937	FPLI Index	93.38
Total Miles	3,221,195		
Total Salaries	\$3,830,351		
Total Benefits	\$1,265,199		

Clay District Schools (10)

Robert Veres, Transportation Director
 900 Walnut Street
 Green Cove Springs, FL 32043
 Phone: (904) 284-6594 ext 504
 Fax: (904) 284-6544
 bveres@mail.clay.k12.fl.us



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	34,152
Eligible Students Transported	14,118
Percent Enrollment Transported	41.34%
# of Students Center-to-Center	0
# of Pre-K Students	201
# Teen Parent Students	20
# Hazardous Walking Students	368
# of K-12 Students W/Disabilities	719
# Non-Eligibles Transported	1,442

District Demographics

Area	601 sq. mi
Population	238 per sq. mi
Road Miles	
Paved	680
Nonpaved	296

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	1
# of ESE Centers	27
# of Teen Parent Centers	1
# of Pre-K Centers	11
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	34

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	6
# of Schools with Early Release Days	34
# of Early Release Days	3
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	YES
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	5
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	5
# of Bus Drivers	205
# of Substitutes (Permanent and Part-Time)	20
# of Bus Attendants	63
# of Additional Operations Positions (Non-Supervisory)	4
# of Technicians	10
# of Additional Fleet Maintenance Positions	7
Total Transportation Positions	319

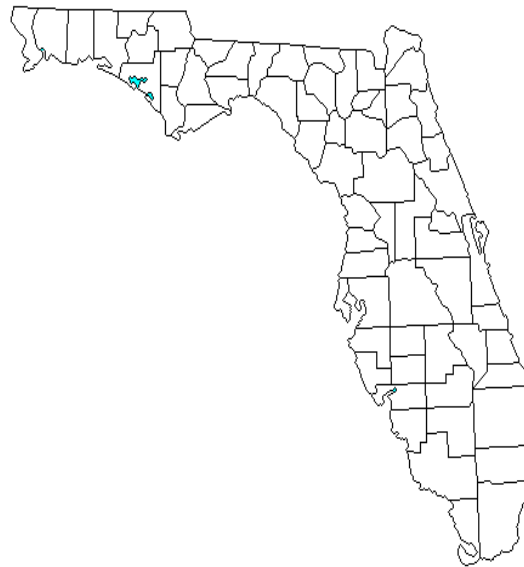
Clay District Schools (10) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	257	Type A	0
Spare Buses on District Inventory	18	Type B	0
Activity / Other Buses on District Inventory	0	Type C	275
Percent Fleet Used Primarily for Special Needs	31.00%	Type D	0
Buses in Daily Service on FEFP Report	203	Gas	0
# of Bus Maintenance Facilities	2	Diesel	275
# of Bus Compounds	3	Alternate Fuels	0
# of Fuel Sites	3	With Lift	74
Percent of Fleet Compounded	100.00%	With A/C	76
		With Lapbelts	189

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$12,086,580	State Allocation	\$6,960,900
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$12,143,769	Summer School Allocation	\$124,908
Expenditures for		Average Bus Occupancy	70
Purchase of Buses	\$1,285,082	Annual Allocation per Student	\$391
Motor Fuel	\$1,350,644	Annual Supplement per Student w/Disabilities	\$1,467
Annual Vehicle Miles		Percent State Funding	57.59%
Total Annual Route Miles	4,237,835	Percent Local Funding	42.41%
Total Field/Activity Trip Miles	152,152	FPLI Index	99.92
Total Miles	4,389,987		
Total Salaries	\$6,517,371		
Total Benefits	\$1,961,386		

Collier District Schools (11)

Jeff Stauring, Director of Transportation
 5700 Cougar Lane
 Naples, FL 34109
 Phone: (239) 377-0613
 Fax: (239) 377-0601
 StauriJe@collier.k12.fl.us



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	43,295
Eligible Students Transported	18,113
Percent Enrollment Transported	41.84%
# of Students Center-to-Center	46
# of Pre-K Students	140
# Teen Parent Students	86
# Hazardous Walking Students	744
# of K-12 Students W/Disabilities	267
# Non-Eligibles Transported	1,323

District Demographics

Area	2,026 sq. mi
Population	131 per sq. mi
Road Miles	
Paved	1,125
Nonpaved	196

School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	9
# of ESE Centers	18
# of Teen Parent Centers	2
# of Pre-K Centers	10
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	49

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	49
# of Early Release Days	7
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	17
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	3
# of Bus Drivers	263
# of Substitutes (Permanent and Part-Time)	16
# of Bus Attendants	79
# of Additional Operations Positions (Non-Supervisory)	18
# of Technicians	17
# of Additional Fleet Maintenance Positions	3
Total Transportation Positions	416

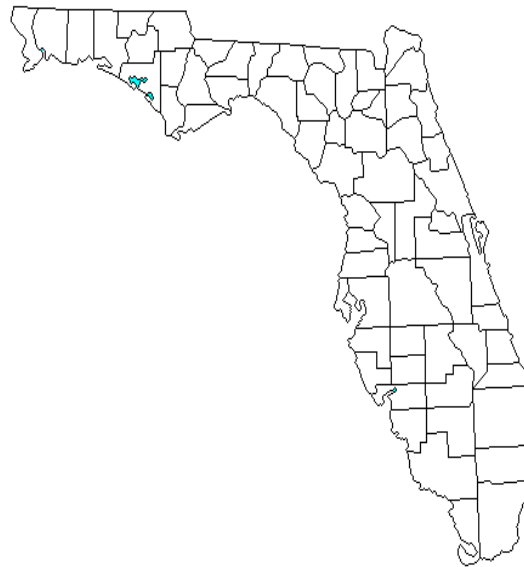
Collier District Schools (11) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	318	Type A	32
Spare Buses on District Inventory	45	Type B	0
Activity / Other Buses on District Inventory	12	Type C	233
Percent Fleet Used Primarily for Special Needs	26.00%	Type D	110
Buses in Daily Service on FEFP Report	266	Gas	0
# of Bus Maintenance Facilities	3	Diesel	375
# of Bus Compounds	5	Alternate Fuels	0
# of Fuel Sites	3	With Lift	48
Percent of Fleet Compounded	100.00%	With A/C	343
		With Lapbelts	310

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$26,938,764	State Allocation	\$7,390,406
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$20,770,981	Summer School Allocation	\$35,040
Expenditures for		Average Bus Occupancy	68
Purchase of Buses	\$7,927,650	Annual Allocation per Student	\$382
Motor Fuel	\$1,726,776	Annual Supplement per Student w/Disabilities	\$1,432
Annual Vehicle Miles		Percent State Funding	27.43%
Total Annual Route Miles	4,476,282	Percent Local Funding	72.57%
Total Field/Activity Trip Miles	536,282	FPLI Index	104.81
Total Miles	5,012,564		
Total Salaries	\$10,560,103		
Total Benefits	\$4,218,411		

Columbia District Schools (12)

Carol Alford, Transportation Director
 218 Northwest CR 25A
 Lake City, FL 32055
 Phone: (386) 755-8006
 Fax: (386) 758-4937
 alford_c@firm.edu



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	10,188
Eligible Students Transported	4,984
Percent Enrollment Transported	48.92%
# of Students Center-to-Center	28
# of Pre-K Students	85
# Teen Parent Students	4
# Hazardous Walking Students	0
# of K-12 Students W/Disabilities	150
# Non-Eligibles Transported	88

District Demographics

Area	797 sq. mi
Population	72 per sq. mi
Road Miles	
Paved	564
Nonpaved	531

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	14
# of Teen Parent Centers	1
# of Pre-K Centers	8
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	14

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	0
# of Early Release Days	0
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	4
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	2
# of Bus Drivers	90
# of Substitutes (Permanent and Part-Time)	17
# of Bus Attendants	27
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	9
# of Additional Fleet Maintenance Positions	1
Total Transportation Positions	150

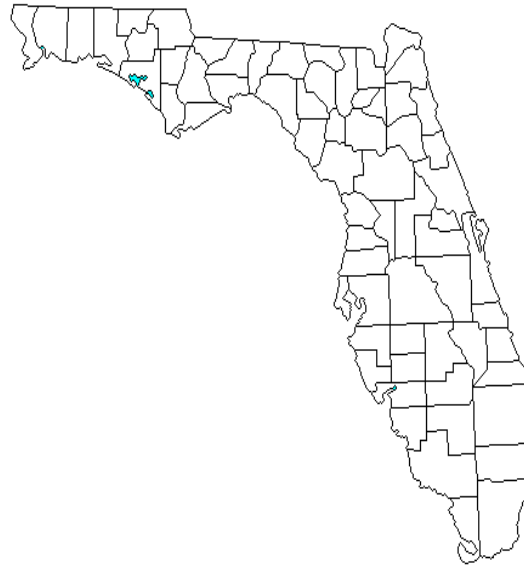
Columbia District Schools (12) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	93	Type A	0
Spare Buses on District Inventory	27	Type B	0
Activity / Other Buses on District Inventory	3	Type C	83
Percent Fleet Used Primarily for Special Needs	25.00%	Type D	40
Buses in Daily Service on FEFP Report	77	Gas	0
# of Bus Maintenance Facilities	1	Diesel	123
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	4	With Lift	26
Percent of Fleet Compounded	10.00%	With A/C	65
		With Lapbelts	47

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$4,552,701	State Allocation	\$2,430,730
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$4,947,227	Summer School Allocation	\$36,649
Expenditures for		Average Bus Occupancy	65
Purchase of Buses	\$112,554	Annual Allocation per Student	\$417
Motor Fuel	\$625,286	Annual Supplement per Student w/Disabilities	\$1,563
Annual Vehicle Miles		Percent State Funding	53.39%
Total Annual Route Miles	1,614,951	Percent Local Funding	46.61%
Total Field/Activity Trip Miles	71,944	FPLI Index	94.24
Total Miles	1,686,895		
Total Salaries	\$2,388,800		
Total Benefits	\$1,011,342		

Miami-Dade District Schools (13)

Jerry Klein, Admin. Director, Transportation
 15401 Southwest 117th Avenue
 Miami, FL 33177
 Phone: (305) 234-3365
 Fax: (305) 234-8024
 jklein@dadeschools.net



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	362,033
Eligible Students Transported	59,121
Percent Enrollment Transported	16.33%
# of Students Center-to-Center	73
# of Pre-K Students	1,018
# Teen Parent Students	254
# Hazardous Walking Students	0
# of K-12 Students W/Disabilities	5,615
# Non-Eligibles Transported	792

District Demographics

Area	1,945 sq. mi
Population	1,176 per sq. mi
Road Miles	
Paved	8,079
Nonpaved	66

School Demographics

Total # of Charter Schools	57
Total # of Choice Schools	98
# of ESE Centers	6
# of Teen Parent Centers	84
# of Pre-K Centers	19
# Charter Schools Served by Bus	25
# of School Centers Served by Bus	320

School Day Characteristics

1/2 Day Pre-K or Kindergarten	Yes
# of Schools with Mandatory 7th Period	39
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	292
# of Early Release Days	5
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	66
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	63
# of Bus Drivers	1,390
# of Substitutes (Permanent and Part-Time)	113
# of Bus Attendants	786
# of Additional Operations Positions (Non-Supervisory)	176
# of Technicians	99
# of Additional Fleet Maintenance Positions	45
Total Transportation Positions	2,376

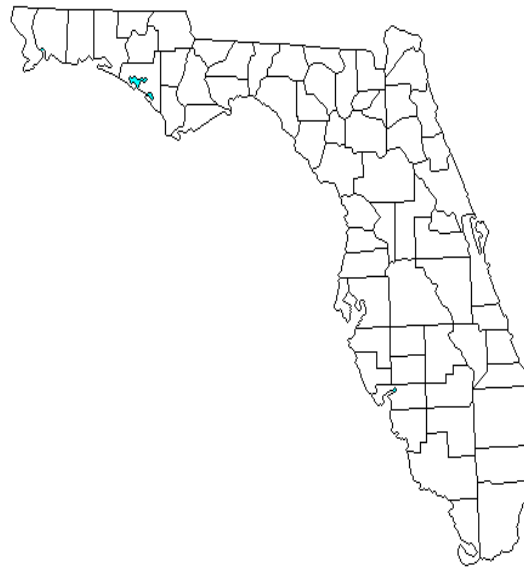
Miami-Dade District Schools (13) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	1,420	Type A	35
Spare Buses on District Inventory	131	Type B	309
Activity / Other Buses on District Inventory	74	Type C	609
Percent Fleet Used Primarily for Special Needs	40.00%	Type D	672
Buses in Daily Service on FEFP Report	1,440	Gas	0
# of Bus Maintenance Facilities	9	Diesel	1,625
# of Bus Compounds	8	Alternate Fuels	0
# of Fuel Sites	8	With Lift	443
Percent of Fleet Compounded	100.00%	With A/C	1,041
		With Lapbelts	1,041

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$110,155,415	State Allocation	\$29,467,659
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$95,310,108	Summer School Allocation	\$948,701
Expenditures for		Average Bus Occupancy	41
Purchase of Buses	\$24,387,033	Annual Allocation per Student	\$348
Motor Fuel	\$7,883,095	Annual Supplement per Student w/Disabilities	\$1,306
Annual Vehicle Miles		Percent State Funding	26.75%
Total Annual Route Miles	28,460,762	Percent Local Funding	73.25%
Total Field/Activity Trip Miles	750,000	FPLI Index	102.03
Total Miles	29,210,762		
Total Salaries	\$47,876,347		
Total Benefits	\$18,285,731		

DeSoto District Schools (14)

Georgia Holmes, Interim Associate Director
 530 LaSolona Avenue
 Arcadia, FL 34266
 Phone: (863) 494-4222 ext 160
 Fax: (863) 494-0842
 georgia.holmes@desoto.k12.fl.us



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	5,019
Eligible Students Transported	1,815
Percent Enrollment Transported	36.16%
# of Students Center-to-Center	37
# of Pre-K Students	35
# Teen Parent Students	13
# Hazardous Walking Students	52
# of K-12 Students W/Disabilities	37
# Non-Eligibles Transported	371

District Demographics

Area	637 sq. mi
Population	51 per sq. mi
Road Miles	
Paved	322
Nonpaved	118

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	7
# of Teen Parent Centers	1
# of Pre-K Centers	1
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	8

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	1
# of Early Release Days	4
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	2
# of Bus Drivers	28
# of Substitutes (Permanent and Part-Time)	3
# of Bus Attendants	7
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	4
# of Additional Fleet Maintenance Positions	45
Total Transportation Positions	90

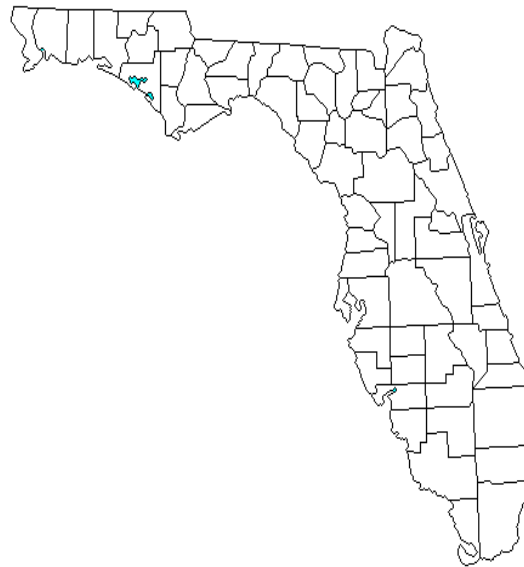
DeSoto District Schools (14) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	29	Type A	2
Spare Buses on District Inventory	13	Type B	0
Activity / Other Buses on District Inventory	0	Type C	19
Percent Fleet Used Primarily for Special Needs	10.00%	Type D	21
Buses in Daily Service on FEFP Report	28	Gas	0
# of Bus Maintenance Facilities	1	Diesel	42
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	1	With Lift	6
Percent of Fleet Compounded	100.00%	With A/C	17
		With Lapbelts	19

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$2,028,027	State Allocation	\$891,442
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$1,987,713	Summer School Allocation	\$30,717
Expenditures for		Average Bus Occupancy	65
Purchase of Buses	\$225,912	Annual Allocation per Student	\$407
Motor Fuel	\$225,197	Annual Supplement per Student w/Disabilities	\$1,526
Annual Vehicle Miles		Percent State Funding	43.96%
Total Annual Route Miles	586,749	Percent Local Funding	56.04%
Total Field/Activity Trip Miles	35,767	FPLI Index	95.58
Total Miles	622,516		
Total Salaries	\$907,632		
Total Benefits	\$381,592		

Dixie District Schools (15)

P.J. Hope, Transportation Director
 P.O. Box 880
 Cross City, FL 32628-0880
 Phone: (352) 498-6152
 Fax: (352) 498-1273
 pjhope@dixie.k12.fl.us



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	2,238
Eligible Students Transported	1,249
Percent Enrollment Transported	55.81%
# of Students Center-to-Center	0
# of Pre-K Students	25
# Teen Parent Students	0
# Hazardous Walking Students	0
# of K-12 Students W/Disabilities	36
# Non-Eligibles Transported	256

District Demographics

Area	704 sq. mi
Population	20 per sq. mi
Road Miles	
Paved	238
Nonpaved	188

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	2
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	4

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	1
# of Schools with Early Release Days	4
# of Early Release Days	6
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	25
# of Substitutes (Permanent and Part-Time)	6
# of Bus Attendants	2
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
Total Transportation Positions	36

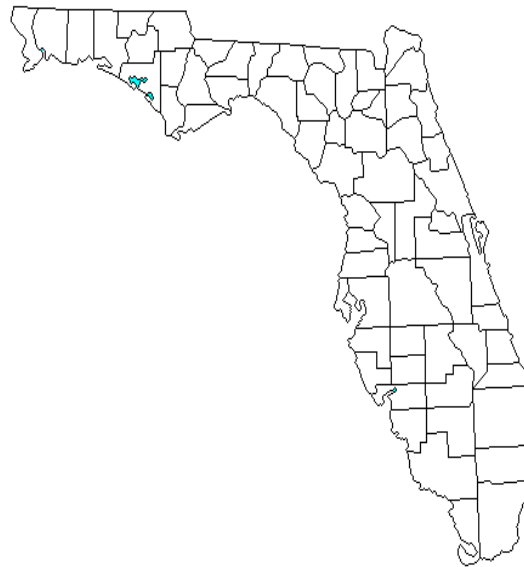
Dixie District Schools (15) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	30	Type A	0
Spare Buses on District Inventory	2	Type B	0
Activity / Other Buses on District Inventory	8	Type C	34
Percent Fleet Used Primarily for Special Needs	8.00%	Type D	6
Buses in Daily Service on FEFP Report	25	Gas	0
# of Bus Maintenance Facilities	1	Diesel	40
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	0	With Lift	1
Percent of Fleet Compounded	20.00%	With A/C	3
		With Lapbelts	18

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$1,145,586	State Allocation	\$568,232
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$1,185,484	Summer School Allocation	\$0
Expenditures for		Average Bus Occupancy	51
Purchase of Buses	\$122,500	Annual Allocation per Student	\$408
Motor Fuel	\$166,043	Annual Supplement per Student w/Disabilities	\$1,532
Annual Vehicle Miles		Percent State Funding	49.60%
Total Annual Route Miles	677,718	Percent Local Funding	50.40%
Total Field/Activity Trip Miles	14,832	FPLI Index	92.64
Total Miles	692,550		
Total Salaries	\$494,080		
Total Benefits	\$246,104		

Duval District Schools (16)

Leslee Russell, Director of Transportation
 129 King Street
 Jacksonville, FL 32204-2409
 Phone: (904) 858-6250
 Fax: (904) 858-6214
 russelll@dreamsbeginhere.org



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	126,535
Eligible Students Transported	45,098
Percent Enrollment Transported	35.64%
# of Students Center-to-Center	73
# of Pre-K Students	515
# Teen Parent Students	33
# Hazardous Walking Students	2,391
# of K-12 Students W/Disabilities	3,035
# Non-Eligibles Transported	6,006

District Demographics

Area	774 sq. mi
Population	1,026 per sq. mi
Road Miles	
Paved	3,584
Nonpaved	9

School Demographics

Total # of Charter Schools	5
Total # of Choice Schools	94
# of ESE Centers	107
# of Teen Parent Centers	38
# of Pre-K Centers	41
# Charter Schools Served by Bus	3
# of School Centers Served by Bus	159

School Day Characteristics

1/2 Day Pre-K or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	19
# of Schools with Early Release Days	159
# of Early Release Days	17
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	10
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	9
# of Bus Drivers	0
# of Substitutes (Permanent and Part-Time)	0
# of Bus Attendants	0
# of Additional Operations Positions (Non-Supervisory)	12
# of Technicians	0
# of Additional Fleet Maintenance Positions	0
Total Transportation Positions	31

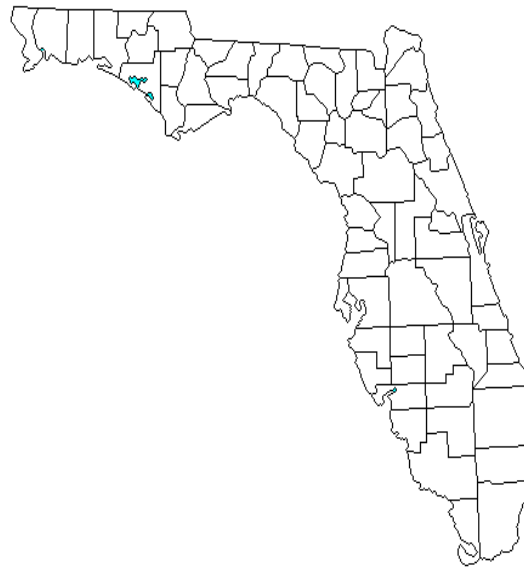
Duval District Schools (16) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	1,106	Type A	0
Spare Buses on District Inventory	25	Type B	1
Activity / Other Buses on District Inventory	0	Type C	1,040
Percent Fleet Used Primarily for Special Needs	30.00%	Type D	90
Buses in Daily Service on FEFP Report	988	Gas	0
# of Bus Maintenance Facilities	6	Diesel	1,131
# of Bus Compounds	7	Alternate Fuels	0
# of Fuel Sites	26	With Lift	343
Percent of Fleet Compounded	86.00%	With A/C	426
		With Lapbelts	1,035

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$45,654,363	State Allocation	\$19,345,454
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$45,654,363	Summer School Allocation	\$161,605
Expenditures for		Average Bus Occupancy	46
Purchase of Buses	\$0	Annual Allocation per Student	\$355
Motor Fuel	\$3,466,903	Annual Supplement per Student w/Disabilities	\$1,331
Annual Vehicle Miles		Percent State Funding	42.37%
Total Annual Route Miles	10,488,480	Percent Local Funding	57.63%
Total Field/Activity Trip Miles	858,323	FPLI Index	102.29
Total Miles	11,346,803		
Total Salaries	\$1,151,295		
Total Benefits	\$345,769		

Escambia District Schools (17)

Eric Fritz, Director Of Transportation
 100 East Texar Drive
 Pensacola, FL 32503
 Phone: (850) 469-5488
 Fax: (850) 469-5661
 efritz@escambia.k12.fl.us



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	43,442
Eligible Students Transported	24,871
Percent Enrollment Transported	57.25%
# of Students Center-to-Center	87
# of Pre-K Students	207
# Teen Parent Students	80
# Hazardous Walking Students	6,168
# of K-12 Students W/Disabilities	1,323
# Non-Eligibles Transported	1,355

District Demographics

Area	664 sq. mi
Population	447 per sq. mi
Road Miles	
Paved	2,022
Nonpaved	186

School Demographics

Total # of Charter Schools	16
Total # of Choice Schools	20
# of ESE Centers	8
# of Teen Parent Centers	1
# of Pre-K Centers	2
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	11

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	8
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	55
# of Early Release Days	6
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	10
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	8
# of Bus Drivers	366
# of Substitutes (Permanent and Part-Time)	53
# of Bus Attendants	102
# of Additional Operations Positions (Non-Supervisory)	2
# of Technicians	22
# of Additional Fleet Maintenance Positions	16
Total Transportation Positions	579

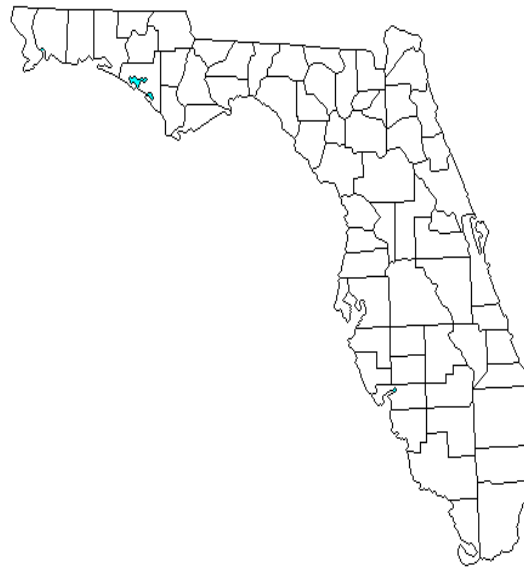
Escambia District Schools (17) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	345	Type A	0
Spare Buses on District Inventory	76	Type B	0
Activity / Other Buses on District Inventory	27	Type C	426
Percent Fleet Used Primarily for Special Needs	19.00%	Type D	22
Buses in Daily Service on FEFP Report	352	Gas	0
# of Bus Maintenance Facilities	2	Diesel	448
# of Bus Compounds	2	Alternate Fuels	0
# of Fuel Sites	6	With Lift	49
Percent of Fleet Compounded	44.00%	With A/C	169
		With Lapbelts	240

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$16,676,266	State Allocation	\$11,532,194
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$16,921,764	Summer School Allocation	\$39,067
Expenditures for		Average Bus Occupancy	71
Purchase of Buses	\$2,087,734	Annual Allocation per Student	\$376
Motor Fuel	\$1,970,731	Annual Supplement per Student w/Disabilities	\$1,411
Annual Vehicle Miles		Percent State Funding	69.15%
Total Annual Route Miles	6,985,122	Percent Local Funding	30.85%
Total Field/Activity Trip Miles	111,054	FPLI Index	94.61
Total Miles	7,096,176		
Total Salaries	\$7,498,212		
Total Benefits	\$3,800,337		

Flagler District Schools (18)

Edward Guida, Supervisor of Transportation
 P.O. Box 755
 Bunnell, FL 32110
 Phone: (386) 437-8297
 Fax: (386) 586-2328
 guidae@flagler.k12.fl.us



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	11,034
Eligible Students Transported	7,608
Percent Enrollment Transported	68.95%
# of Students Center-to-Center	0
# of Pre-K Students	58
# Teen Parent Students	1
# Hazardous Walking Students	0
# of K-12 Students W/Disabilities	172
# Non-Eligibles Transported	1,801

District Demographics

Area	485 sq. mi
Population	109 per sq. mi
Road Miles	
Paved	617
Nonpaved	145

School Demographics

Total # of Charter Schools	3
Total # of Choice Schools	8
# of ESE Centers	7
# of Teen Parent Centers	1
# of Pre-K Centers	1
# Charter Schools Served by Bus	3
# of School Centers Served by Bus	9

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	0
# of Early Release Days	0
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	3
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	3
# of Bus Drivers	96
# of Substitutes (Permanent and Part-Time)	12
# of Bus Attendants	24
# of Additional Operations Positions (Non-Supervisory)	3
# of Technicians	6
# of Additional Fleet Maintenance Positions	7
Total Transportation Positions	154

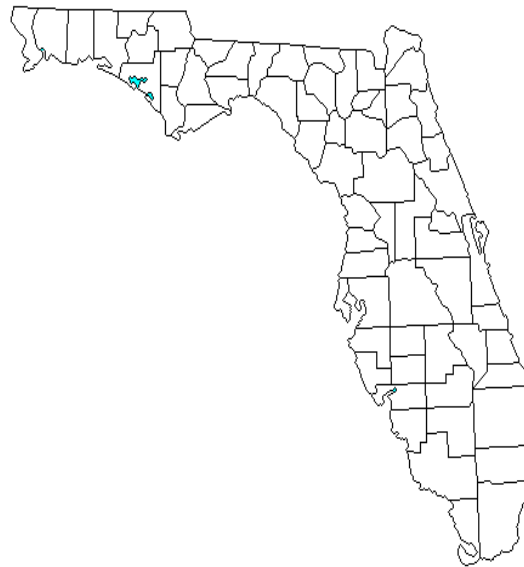
Flagler District Schools (18) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	111	Type A	0
Spare Buses on District Inventory	35	Type B	0
Activity / Other Buses on District Inventory	7	Type C	34
Percent Fleet Used Primarily for Special Needs	17.00%	Type D	119
Buses in Daily Service on FEFP Report	98	Gas	0
# of Bus Maintenance Facilities	1	Diesel	153
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	1	With Lift	22
Percent of Fleet Compounded	100.00%	With A/C	52
		With Lapbelts	80

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$6,324,592	State Allocation	\$3,391,829
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$5,172,184	Summer School Allocation	\$33,654
Expenditures for		Average Bus Occupancy	78
Purchase of Buses	\$1,802,001	Annual Allocation per Student	\$400
Motor Fuel	\$605,370	Annual Supplement per Student w/Disabilities	\$1,503
Annual Vehicle Miles		Percent State Funding	53.63%
Total Annual Route Miles	2,018,964	Percent Local Funding	46.37%
Total Field/Activity Trip Miles	220,047	FPLI Index	94.8
Total Miles	2,239,011		
Total Salaries	\$2,588,768		
Total Benefits	\$908,699		

Franklin District Schools (19)

Nick O'Grady, Interim Transportation Director
 155 Avenue East
 Apalachicola, FL 32320
 Phone: (850) 653-9810
 Fax: (850) 653-1037
 nogrady@firm.edu



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	1,350
Eligible Students Transported	348
Percent Enrollment Transported	25.78%
# of Students Center-to-Center	0
# of Pre-K Students	8
# Teen Parent Students	0
# Hazardous Walking Students	0
# of K-12 Students W/Disabilities	11
# Non-Eligibles Transported	188

District Demographics

Area	534 sq. mi
Population	21 per sq. mi
Road Miles	
Paved	227
Nonpaved	122

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	4
# of ESE Centers	4
# of Teen Parent Centers	0
# of Pre-K Centers	3
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	5

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	0
# of Early Release Days	0
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	YES
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	10
# of Substitutes (Permanent and Part-Time)	3
# of Bus Attendants	0
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
Total Transportation Positions	17

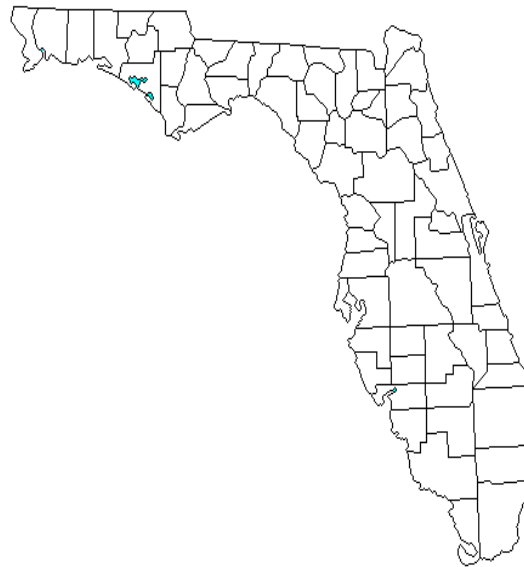
Franklin District Schools (19) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	11	Type A	0
Spare Buses on District Inventory	11	Type B	0
Activity / Other Buses on District Inventory	0	Type C	20
Percent Fleet Used Primarily for Special Needs	6.67%	Type D	2
Buses in Daily Service on FEFP Report	11	Gas	0
# of Bus Maintenance Facilities	1	Diesel	22
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	2	With Lift	1
Percent of Fleet Compounded	27.00%	With A/C	19
		With Lapbelts	17

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$798,213	State Allocation	\$170,657
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$654,671	Summer School Allocation	\$1,865
Expenditures for		Average Bus Occupancy	32
Purchase of Buses	\$216,456	Annual Allocation per Student	\$387
Motor Fuel	\$51,421	Annual Supplement per Student w/Disabilities	\$1,451
Annual Vehicle Miles		Percent State Funding	21.38%
Total Annual Route Miles	141,455	Percent Local Funding	78.62%
Total Field/Activity Trip Miles	23,479	FPLI Index	92.55
Total Miles	164,934		
Total Salaries	\$265,651		
Total Benefits	\$132,260		

Gadsden District Schools (20)

Rocky Pace, Director of Transportation
 35 Martin Luther King Jr. Boulevard
 Quincy, FL 32352-1499
 Phone: (850) 627-6858
 Fax: (850) 875-8895
 pacer@mail.gcps.k12.fl.us



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	6,515
Eligible Students Transported	4,304
Percent Enrollment Transported	66.06%
# of Students Center-to-Center	0
# of Pre-K Students	54
# Teen Parent Students	14
# Hazardous Walking Students	0
# of K-12 Students W/Disabilities	180
# Non-Eligibles Transported	743

District Demographics

Area	516 sq. mi
Population	88 per sq. mi
Road Miles	
Paved	465
Nonpaved	341

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	2
# of ESE Centers	9
# of Teen Parent Centers	1
# of Pre-K Centers	8
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	16

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	16
# of Early Release Days	10
# of Year-Round Schools	-1
Staggered School Times to Accommodate Buses	NO
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	2
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	2
# of Bus Drivers	78
# of Substitutes (Permanent and Part-Time)	8
# of Bus Attendants	26
# of Additional Operations Positions (Non-Supervisory)	1
# of Technicians	7
# of Additional Fleet Maintenance Positions	3
Total Transportation Positions	127

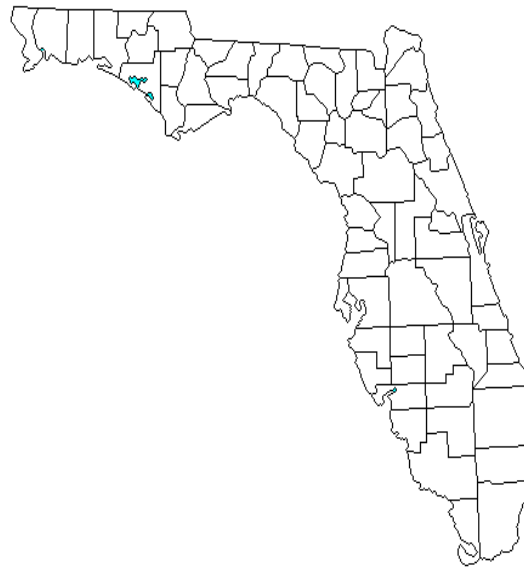
Gadsden District Schools (20) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	85	Type A	5
Spare Buses on District Inventory	12	Type B	15
Activity / Other Buses on District Inventory	0	Type C	37
Percent Fleet Used Primarily for Special Needs	2.00%	Type D	40
Buses in Daily Service on FEFP Report	79	Gas	0
# of Bus Maintenance Facilities	1	Diesel	97
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	1	With Lift	11
Percent of Fleet Compounded	75.00%	With A/C	12
		With Lapbelts	28

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$3,724,306	State Allocation	\$2,107,891
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$3,781,623	Summer School Allocation	\$32,631
Expenditures for		Average Bus Occupancy	54
Purchase of Buses	\$466,335	Annual Allocation per Student	\$407
Motor Fuel	\$536,070	Annual Supplement per Student w/Disabilities	\$1,527
Annual Vehicle Miles		Percent State Funding	56.60%
Total Annual Route Miles	1,375,512	Percent Local Funding	43.40%
Total Field/Activity Trip Miles	96,800	FPLI Index	96.84
Total Miles	1,472,312		
Total Salaries	\$1,796,164		
Total Benefits	\$531,225		

Gilchrist District Schools (21)

David Spencer, Director of Operations
 1699 U.S. 129 South
 Bell, FL 32619
 Phone: (352) 463-3230
 Fax: (352) 463-3423
 spencerd@mygcsd.org



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	2,893
Eligible Students Transported	1,587
Percent Enrollment Transported	54.86%
# of Students Center-to-Center	0
# of Pre-K Students	45
# Teen Parent Students	0
# Hazardous Walking Students	0
# of K-12 Students W/Disabilities	18
# Non-Eligibles Transported	102

District Demographics

Area	349 sq. mi
Population	42 per sq. mi
Road Miles	
Paved	148
Nonpaved	364

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	4
# of Teen Parent Centers	2
# of Pre-K Centers	2
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	4

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	4
# of Early Release Days	9
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	27
# of Substitutes (Permanent and Part-Time)	11
# of Bus Attendants	2
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
Total Transportation Positions	44

Gilchrist District Schools (21) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	33	Type A	0
Spare Buses on District Inventory	10	Type B	0
Activity / Other Buses on District Inventory	0	Type C	41
Percent Fleet Used Primarily for Special Needs	8.00%	Type D	2
Buses in Daily Service on FEFP Report	27	Gas	0
# of Bus Maintenance Facilities	1	Diesel	43
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	1	With Lift	3
Percent of Fleet Compounded	44.00%	With A/C	18
		With Lapbelts	18

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$1,024,742	State Allocation	\$728,034
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$1,139,128	Summer School Allocation	\$345
Expenditures for		Average Bus Occupancy	59
Purchase of Buses	\$64,584	Annual Allocation per Student	\$437
Motor Fuel	\$150,820	Annual Supplement per Student w/Disabilities	\$1,638
Annual Vehicle Miles		Percent State Funding	71.05%
Total Annual Route Miles	377,662	Percent Local Funding	28.95%
Total Field/Activity Trip Miles	29,408	FPLI Index	94.77
Total Miles	407,070		
Total Salaries	\$521,532		
Total Benefits	\$171,294		

Glades District Schools (22)

Scott Bass, Director, Administrative Services
 P.O. Box 459
 Moore Haven, FL 33471
 Phone: (863) 946-0323 ext 13
 Fax: (863) 946-1529
 scott.bass@gladesschools.org



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	1,272
Eligible Students Transported	484
Percent Enrollment Transported	38.01%
# of Students Center-to-Center	0
# of Pre-K Students	1
# Teen Parent Students	0
# Hazardous Walking Students	0
# of K-12 Students W/Disabilities	3
# Non-Eligibles Transported	139

District Demographics

Area	774 sq. mi
Population	14 per sq. mi
Road Miles	
Paved	194
Nonpaved	35

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	1
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	1
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	1

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	3
# of Early Release Days	3
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	11
# of Substitutes (Permanent and Part-Time)	5
# of Bus Attendants	0
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
Total Transportation Positions	19

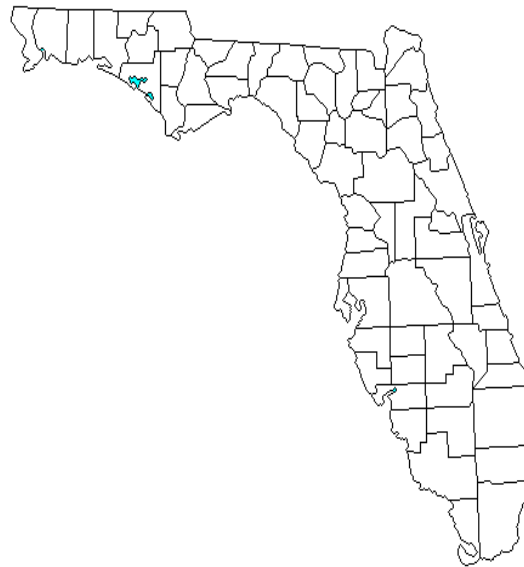
Glades District Schools (22) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	14	Type A	0
Spare Buses on District Inventory	4	Type B	0
Activity / Other Buses on District Inventory	0	Type C	5
Percent Fleet Used Primarily for Special Needs	8.00%	Type D	13
Buses in Daily Service on FEFP Report	11	Gas	0
# of Bus Maintenance Facilities	1	Diesel	18
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	1	With Lift	2
Percent of Fleet Compounded	70.00%	With A/C	0
		With Lapbelts	6

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$474,974	State Allocation	\$199,520
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$547,888	Summer School Allocation	\$0
Expenditures for		Average Bus Occupancy	44
Purchase of Buses	\$0	Annual Allocation per Student	\$402
Motor Fuel	\$78,258	Annual Supplement per Student w/Disabilities	\$1,507
Annual Vehicle Miles		Percent State Funding	42.01%
Total Annual Route Miles	163,876	Percent Local Funding	57.99%
Total Field/Activity Trip Miles	11,193	FPLI Index	96.76
Total Miles	175,069		
Total Salaries	\$227,932		
Total Benefits	\$90,123		

Gulf District Schools (23)

Don Rich, Transportation Coordinator
 150 Middle School Road
 Port St. Joe, FL 32456
 Phone: (850) 227-1744
 Fax: (850) 227-1999
 drich@gulf.k12.fl.us



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	2,179
Eligible Students Transported	1,079
Percent Enrollment Transported	49.50%
# of Students Center-to-Center	0
# of Pre-K Students	0
# Teen Parent Students	0
# Hazardous Walking Students	0
# of K-12 Students W/Disabilities	39
# Non-Eligibles Transported	91

District Demographics

Area	565 sq. mi
Population	26 per sq. mi
Road Miles	
Paved	198
Nonpaved	97

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	2
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	6

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	2
# of Schools with Early Release Days	6
# of Early Release Days	8
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	YES
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	21
# of Substitutes (Permanent and Part-Time)	8
# of Bus Attendants	3
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	4
# of Additional Fleet Maintenance Positions	0
Total Transportation Positions	38

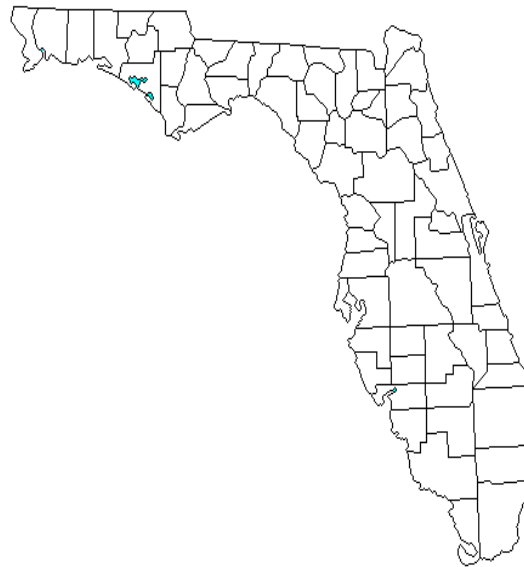
Gulf District Schools (23) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	20	Type A	0
Spare Buses on District Inventory	12	Type B	0
Activity / Other Buses on District Inventory	0	Type C	32
Percent Fleet Used Primarily for Special Needs	1.00%	Type D	0
Buses in Daily Service on FEFP Report	21	Gas	0
# of Bus Maintenance Facilities	2	Diesel	32
# of Bus Compounds	2	Alternate Fuels	0
# of Fuel Sites	2	With Lift	3
Percent of Fleet Compounded	44.00%	With A/C	11
		With Lapbelts	9

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$1,024,354	State Allocation	\$462,263
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$1,091,248	Summer School Allocation	\$983
Expenditures for		Average Bus Occupancy	51
Purchase of Buses	\$72,305	Annual Allocation per Student	\$400
Motor Fuel	\$128,425	Annual Supplement per Student w/Disabilities	\$1,499
Annual Vehicle Miles		Percent State Funding	45.13%
Total Annual Route Miles	262,459	Percent Local Funding	54.87%
Total Field/Activity Trip Miles	65,840	FPLI Index	90.86
Total Miles	328,299		
Total Salaries	\$518,382		
Total Benefits	\$174,036		

Hamilton District Schools (24)

Ward Daniels, Transportation System Specialist
 426 15th Avenue, SW
 Jasper, FL 32052
 Phone: (386) 792-6585
 Fax: (386) 792-3403
 Daniels_w@firm.edu



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	2,006
Eligible Students Transported	1,024
Percent Enrollment Transported	51.05%
# of Students Center-to-Center	0
# of Pre-K Students	1
# Teen Parent Students	0
# Hazardous Walking Students	0
# of K-12 Students W/Disabilities	18
# Non-Eligibles Transported	284

District Demographics

Area	515 sq. mi
Population	27 per sq. mi
Road Miles	
Paved	214
Nonpaved	359

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	6
# of Teen Parent Centers	1
# of Pre-K Centers	3
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	6

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	6
# of Early Release Days	4
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	0
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	20
# of Substitutes (Permanent and Part-Time)	0
# of Bus Attendants	2
# of Additional Operations Positions (Non-Supervisory)	1
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
Total Transportation Positions	28

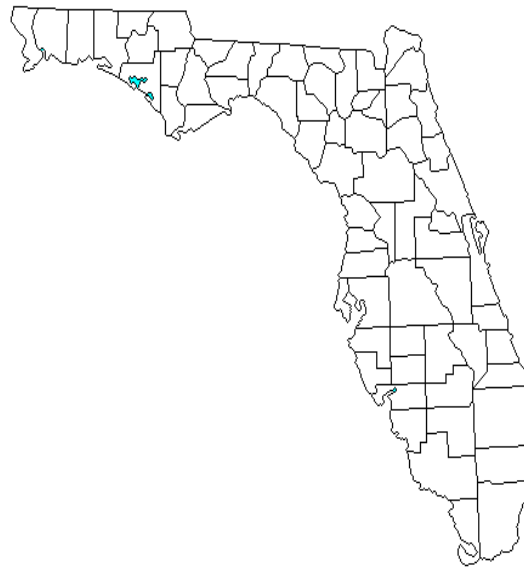
Hamilton District Schools (24) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	33	Type A	0
Spare Buses on District Inventory	3	Type B	0
Activity / Other Buses on District Inventory	1	Type C	28
Percent Fleet Used Primarily for Special Needs	10.00%	Type D	9
Buses in Daily Service on FEFP Report	22	Gas	0
# of Bus Maintenance Facilities	1	Diesel	37
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	3	With Lift	4
Percent of Fleet Compounded	60.00%	With A/C	13
		With Lapbelts	13

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$1,403,195	State Allocation	\$449,159
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$1,189,724	Summer School Allocation	\$4,400
Expenditures for		Average Bus Occupancy	47
Purchase of Buses	\$359,298	Annual Allocation per Student	\$406
Motor Fuel	\$150,542	Annual Supplement per Student w/Disabilities	\$1,524
Annual Vehicle Miles		Percent State Funding	32.01%
Total Annual Route Miles	543,970	Percent Local Funding	67.99%
Total Field/Activity Trip Miles	32,081	FPLI Index	91.89
Total Miles	576,051		
Total Salaries	\$589,681		
Total Benefits	\$185,167		

Hardee District Schools (25)

Richard Daggett, Director of Transportation
 P.O. Drawer 1678
 Wauchula, FL 33873
 Phone: (863) 773-4754
 Fax: (863) 773-5682
 ddaggett@hardee.k12.fl.us



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	4,967
Eligible Students Transported	2,303
Percent Enrollment Transported	46.36%
# of Students Center-to-Center	3
# of Pre-K Students	35
# Teen Parent Students	7
# Hazardous Walking Students	0
# of K-12 Students W/Disabilities	44
# Non-Eligibles Transported	391

District Demographics

Area	637 sq. mi
Population	42 per sq. mi
Road Miles	
Paved	359
Nonpaved	209

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	1
# of ESE Centers	6
# of Teen Parent Centers	2
# of Pre-K Centers	2
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	7

School Day Characteristics

1/2 Day Pre-K or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	8
# of Early Release Days	5
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	4
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	2
# of Bus Drivers	31
# of Substitutes (Permanent and Part-Time)	5
# of Bus Attendants	6
# of Additional Operations Positions (Non-Supervisory)	1
# of Technicians	5
# of Additional Fleet Maintenance Positions	0
Total Transportation Positions	54

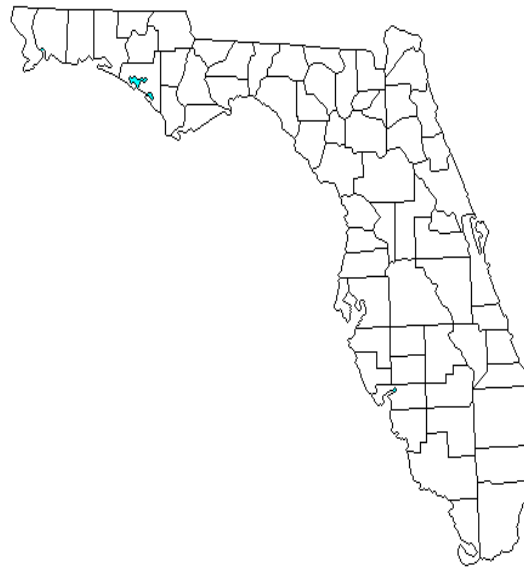
Hardee District Schools (25) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	32	Type A	1
Spare Buses on District Inventory	16	Type B	0
Activity / Other Buses on District Inventory	1	Type C	20
Percent Fleet Used Primarily for Special Needs	10.00%	Type D	28
Buses in Daily Service on FEFP Report	28	Gas	0
# of Bus Maintenance Facilities	1	Diesel	49
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	1	With Lift	7
Percent of Fleet Compounded	100.00%	With A/C	21
		With Lapbelts	11

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$2,070,639	State Allocation	\$1,051,278
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$2,256,237	Summer School Allocation	\$0
Expenditures for		Average Bus Occupancy	82
Purchase of Buses	\$0	Annual Allocation per Student	\$416
Motor Fuel	\$208,085	Annual Supplement per Student w/Disabilities	\$1,560
Annual Vehicle Miles		Percent State Funding	50.77%
Total Annual Route Miles	656,460	Percent Local Funding	49.23%
Total Field/Activity Trip Miles	66,820	FPLI Index	95.05
Total Miles	723,280		
Total Salaries	\$1,070,131		
Total Benefits	\$472,893		

Hendry District Schools (26)

Larry Worth, Director of Operations & Facilities
 475 East Osceola Avenue
 Clewiston, FL 33440
 Phone: (863) 612-0774
 Fax: (863) 612-0774
 worthl@hendry.k12.fl.us



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	7,572
Eligible Students Transported	3,528
Percent Enrollment Transported	46.59%
# of Students Center-to-Center	0
# of Pre-K Students	20
# Teen Parent Students	18
# Hazardous Walking Students	0
# of K-12 Students W/Disabilities	63
# Non-Eligibles Transported	1,123

District Demographics

Area	1,153 sq. mi
Population	31 per sq. mi
Road Miles	
Paved	394
Nonpaved	20

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	0
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	12

School Day Characteristics

1/2 Day Pre-K or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	12
# of Early Release Days	3
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	4
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	2
# of Bus Drivers	69
# of Substitutes (Permanent and Part-Time)	5
# of Bus Attendants	5
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	6
# of Additional Fleet Maintenance Positions	0
Total Transportation Positions	91

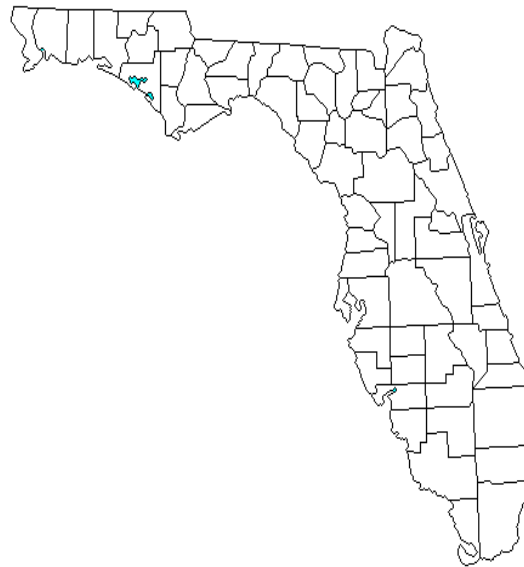
Hendry District Schools (26) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	58	Type A	0
Spare Buses on District Inventory	19	Type B	1
Activity / Other Buses on District Inventory	0	Type C	70
Percent Fleet Used Primarily for Special Needs	8.00%	Type D	6
Buses in Daily Service on FEFP Report	60	Gas	0
# of Bus Maintenance Facilities	2	Diesel	77
# of Bus Compounds	2	Alternate Fuels	0
# of Fuel Sites	2	With Lift	7
Percent of Fleet Compounded	75.00%	With A/C	8
		With Lapbelts	22

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$2,893,703	State Allocation	\$1,495,404
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$3,098,120	Summer School Allocation	\$8,074
Expenditures for		Average Bus Occupancy	59
Purchase of Buses	\$189,979	Annual Allocation per Student	\$390
Motor Fuel	\$345,166	Annual Supplement per Student w/Disabilities	\$1,464
Annual Vehicle Miles		Percent State Funding	51.68%
Total Annual Route Miles	800,000	Percent Local Funding	48.32%
Total Field/Activity Trip Miles	115,000	FPLI Index	98.45
Total Miles	915,000		
Total Salaries	\$1,355,521		
Total Benefits	\$683,149		

Hernando District Schools (27)

Linda F. Smith, Director of Transportation
 3339 California Street
 Brooksville, FL 34609
 Phone: (352) 797-7003
 Fax: (352) 797-7103
 smith_l@hcsb.k12.fl.us



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	21,707
Eligible Students Transported	12,595
Percent Enrollment Transported	58.02%
# of Students Center-to-Center	20
# of Pre-K Students	77
# Teen Parent Students	27
# Hazardous Walking Students	0
# of K-12 Students W/Disabilities	252
# Non-Eligibles Transported	1,588

District Demographics

Area	478 sq. mi
Population	278 per sq. mi
Road Miles	
Paved	1,144
Nonpaved	533

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	5
# of ESE Centers	15
# of Teen Parent Centers	2
# of Pre-K Centers	4
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	22

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	22
# of Early Release Days	12
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	DI

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	8
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	5
# of Bus Drivers	186
# of Substitutes (Permanent and Part-Time)	16
# of Bus Attendants	46
# of Additional Operations Positions (Non-Supervisory)	4
# of Technicians	13
# of Additional Fleet Maintenance Positions	1
Total Transportation Positions	279

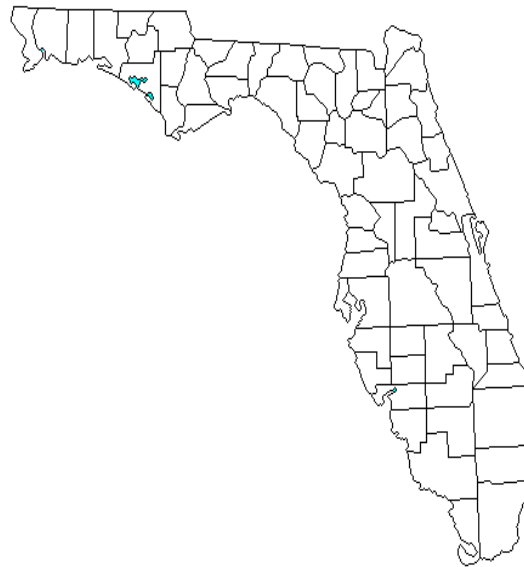
Hernando District Schools (27) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	185	Type A	0
Spare Buses on District Inventory	33	Type B	0
Activity / Other Buses on District Inventory	1	Type C	192
Percent Fleet Used Primarily for Special Needs	18.00%	Type D	26
Buses in Daily Service on FEFP Report	181	Gas	0
# of Bus Maintenance Facilities	1	Diesel	218
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	1	With Lift	30
Percent of Fleet Compounded	100.00%	With A/C	160
		With Lapbelts	138

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$8,946,206	State Allocation	\$5,225,592
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$9,301,897	Summer School Allocation	\$39,219
Expenditures for		Average Bus Occupancy	70
Purchase of Buses	\$844,068	Annual Allocation per Student	\$387
Motor Fuel	\$1,105,042	Annual Supplement per Student w/Disabilities	\$1,453
Annual Vehicle Miles		Percent State Funding	58.41%
Total Annual Route Miles	3,175,314	Percent Local Funding	41.59%
Total Field/Activity Trip Miles	253,007	FPLI Index	96.43
Total Miles	3,428,321		
Total Salaries	\$4,510,436		
Total Benefits	\$1,505,633		

Highlands District Schools (28)

David Solomon, Transportation Director
 426 School Street
 Sebring, FL 33870
 Phone: (863) 471-5764
 Fax: (863) 471-5605
 solomond@highlands.k12.fl.us



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	12,128
Eligible Students Transported	5,707
Percent Enrollment Transported	47.05%
# of Students Center-to-Center	16
# of Pre-K Students	69
# Teen Parent Students	20
# Hazardous Walking Students	1
# of K-12 Students W/Disabilities	189
# Non-Eligibles Transported	505

District Demographics

Area	1,029 sq. mi
Population	86 per sq. mi
Road Miles	
Paved	1,209
Nonpaved	303

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	2
# of ESE Centers	15
# of Teen Parent Centers	3
# of Pre-K Centers	3
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	15

School Day Characteristics

1/2 Day Pre-K or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	15
# of Early Release Days	9
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	yes
Court-Ordered Busing for Racial Balance	no

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	6
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	5
# of Bus Drivers	102
# of Substitutes (Permanent and Part-Time)	28
# of Bus Attendants	22
# of Additional Operations Positions (Non-Supervisory)	2
# of Technicians	11
# of Additional Fleet Maintenance Positions	0
Total Transportation Positions	176

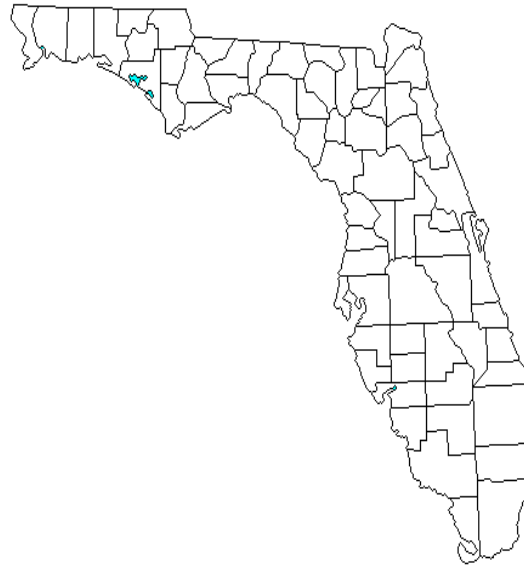
Highlands District Schools (28) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	101	Type A	0
Spare Buses on District Inventory	61	Type B	10
Activity / Other Buses on District Inventory	12	Type C	136
Percent Fleet Used Primarily for Special Needs	19.00%	Type D	28
Buses in Daily Service on FEFP Report	102	Gas	0
# of Bus Maintenance Facilities	3	Diesel	174
# of Bus Compounds	3	Alternate Fuels	0
# of Fuel Sites	3	With Lift	31
Percent of Fleet Compounded	100.00%	With A/C	53
		With Lapbelts	63

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$5,859,477	State Allocation	\$2,484,743
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$5,739,135	Summer School Allocation	\$31,446
Expenditures for		Average Bus Occupancy	56
Purchase of Buses	\$796,449	Annual Allocation per Student	\$379
Motor Fuel	\$496,411	Annual Supplement per Student w/Disabilities	\$1,424
Annual Vehicle Miles		Percent State Funding	42.41%
Total Annual Route Miles	1,431,581	Percent Local Funding	57.59%
Total Field/Activity Trip Miles	86,595	FPLI Index	93.28
Total Miles	1,518,176		
Total Salaries	\$2,492,098		
Total Benefits	\$1,416,601		

Hillsborough District Schools (29)

John Franklin, Transportation Director
 9455 Harney Road
 Thonotosassa, FL 33592
 Phone: (813) 982-5511
 Fax: (813) 982-5550
 john.franklin@sdhc.k12.fl.us



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	193,669
Eligible Students Transported	79,080
Percent Enrollment Transported	40.83%
# of Students Center-to-Center	38
# of Pre-K Students	575
# Teen Parent Students	35
# Hazardous Walking Students	11,035
# of K-12 Students W/Disabilities	3,209
# Non-Eligibles Transported	12,630

District Demographics

Area	1,051 sq. mi
Population	977 per sq. mi
Road Miles	
Paved	4,702
Nonpaved	46

School Demographics

Total # of Charter Schools	24
Total # of Choice Schools	0
# of ESE Centers	9
# of Teen Parent Centers	2
# of Pre-K Centers	0
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	11

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	13
# of Schools with Early Release Days	0
# of Early Release Days	2
# of Year-Round Schools	1
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	33
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	23
# of Bus Drivers	1,103
# of Substitutes (Permanent and Part-Time)	50
# of Bus Attendants	258
# of Additional Operations Positions (Non-Supervisory)	2
# of Technicians	85
# of Additional Fleet Maintenance Positions	5
Total Transportation Positions	1,559

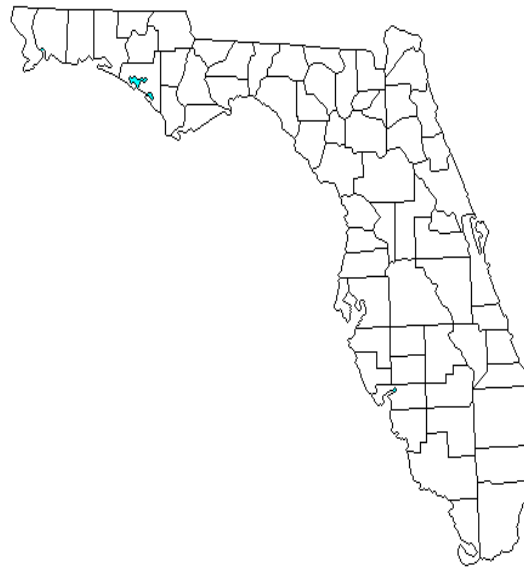
Hillsborough District Schools (29) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	1,141	Type A	1
Spare Buses on District Inventory	287	Type B	0
Activity / Other Buses on District Inventory	10	Type C	1,395
Percent Fleet Used Primarily for Special Needs	23.00%	Type D	42
Buses in Daily Service on FEFP Report	1,002	Gas	0
# of Bus Maintenance Facilities	3	Diesel	1,438
# of Bus Compounds	3	Alternate Fuels	0
# of Fuel Sites	12	With Lift	296
Percent of Fleet Compounded	25.00%	With A/C	825
		With Lapbelts	745

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$63,124,815	State Allocation	\$36,274,820
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$67,878,358	Summer School Allocation	\$490,866
Expenditures for		Average Bus Occupancy	79
Purchase of Buses	\$1,884,900	Annual Allocation per Student	\$384
Motor Fuel	\$7,752,733	Annual Supplement per Student w/Disabilities	\$1,443
Annual Vehicle Miles		Percent State Funding	57.47%
Total Annual Route Miles	19,339,927	Percent Local Funding	42.53%
Total Field/Activity Trip Miles	0	FPLI Index	101.06
Total Miles	19,339,927		
Total Salaries	\$32,779,804		
Total Benefits	\$14,533,850		

Holmes District Schools (30)

Gil Anderson, Director of Transportation
 701 East Penn Avenue
 Bonifay, FL 32425
 Phone: (850) 547-9807 ext 8
 Fax: (850) 547-0381
 anderson_p03@firm.edu



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	3,439
Eligible Students Transported	2,040
Percent Enrollment Transported	59.31%
# of Students Center-to-Center	0
# of Pre-K Students	22
# Teen Parent Students	0
# Hazardous Walking Students	0
# of K-12 Students W/Disabilities	324
# Non-Eligibles Transported	269

District Demographics

Area	483 sq. mi
Population	39 per sq. mi
Road Miles	
Paved	205
Nonpaved	575

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	0
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	0

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	7
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	7
# of Early Release Days	3
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	2
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	40
# of Substitutes (Permanent and Part-Time)	40
# of Bus Attendants	0
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
Total Transportation Positions	86

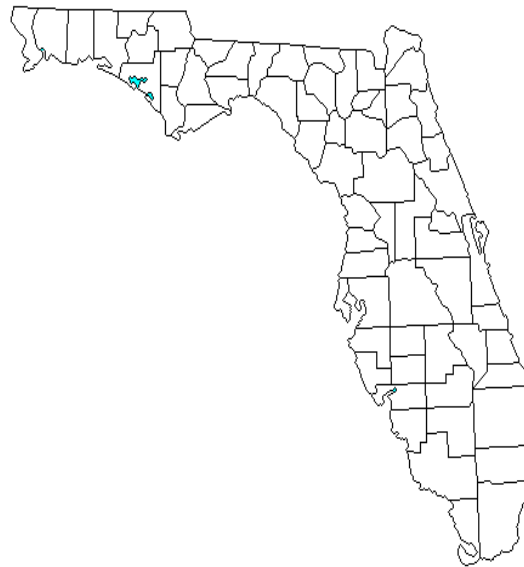
Holmes District Schools (30) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	42	Type A	0
Spare Buses on District Inventory	18	Type B	0
Activity / Other Buses on District Inventory	0	Type C	60
Percent Fleet Used Primarily for Special Needs	3.00%	Type D	0
Buses in Daily Service on FEFP Report	41	Gas	6
# of Bus Maintenance Facilities	1	Diesel	54
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	4	With Lift	1
Percent of Fleet Compounded	50.00%	With A/C	8
		With Lapbelts	16

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$1,409,951	State Allocation	\$854,775
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$1,417,647	Summer School Allocation	\$0
Expenditures for		Average Bus Occupancy	50
Purchase of Buses	\$264,073	Annual Allocation per Student	\$405
Motor Fuel	\$149,580	Annual Supplement per Student w/Disabilities	\$1,520
Annual Vehicle Miles		Percent State Funding	60.62%
Total Annual Route Miles	400,000	Percent Local Funding	39.38%
Total Field/Activity Trip Miles	10,000	FPLI Index	89.09
Total Miles	410,000		
Total Salaries	\$596,862		
Total Benefits	\$203,866		

Indian River District Schools (31)

Ruth Freeman-Wheeler, Director of Transportation
 5235 41st Street
 Vero Beach, FL 32967
 Phone: (772) 978-8810
 Fax: (772) 978-8817
 ruth.wheeler@indian-river.k12.fl.us



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	17,233
Eligible Students Transported	7,728
Percent Enrollment Transported	44.84%
# of Students Center-to-Center	0
# of Pre-K Students	58
# Teen Parent Students	19
# Hazardous Walking Students	767
# of K-12 Students W/Disabilities	195
# Non-Eligibles Transported	705

District Demographics

Area	503 sq. mi
Population	230 per sq. mi
Road Miles	
Paved	522
Nonpaved	413

School Demographics

Total # of Charter Schools	4
Total # of Choice Schools	3
# of ESE Centers	3
# of Teen Parent Centers	6
# of Pre-K Centers	16
# Charter Schools Served by Bus	3
# of School Centers Served by Bus	27

School Day Characteristics

1/2 Day Pre-K or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	1
# of Schools with Early Release Days	24
# of Early Release Days	36
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	CO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	5
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	6
# of Bus Drivers	80
# of Substitutes (Permanent and Part-Time)	13
# of Bus Attendants	19
# of Additional Operations Positions (Non-Supervisory)	3
# of Technicians	8
# of Additional Fleet Maintenance Positions	2
Total Transportation Positions	136

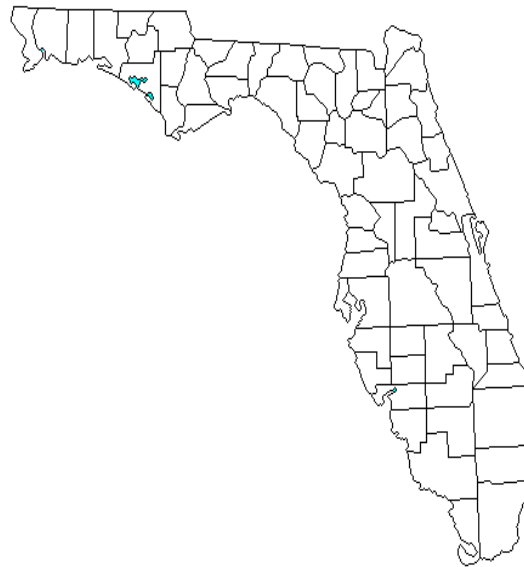
Indian River District Schools (31) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	74	Type A	0
Spare Buses on District Inventory	13	Type B	0
Activity / Other Buses on District Inventory	23	Type C	105
Percent Fleet Used Primarily for Special Needs	13.00%	Type D	5
Buses in Daily Service on FEFP Report	76	Gas	0
# of Bus Maintenance Facilities	1	Diesel	110
# of Bus Compounds	2	Alternate Fuels	0
# of Fuel Sites	2	With Lift	14
Percent of Fleet Compounded	98.00%	With A/C	26
		With Lapbelts	50

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$5,460,821	State Allocation	\$3,491,549
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$4,637,539	Summer School Allocation	\$60,134
Expenditures for		Average Bus Occupancy	102
Purchase of Buses	\$1,323,734	Annual Allocation per Student	\$404
Motor Fuel	\$459,364	Annual Supplement per Student w/Disabilities	\$1,516
Annual Vehicle Miles		Percent State Funding	63.94%
Total Annual Route Miles	1,496,522	Percent Local Funding	36.06%
Total Field/Activity Trip Miles	141,364	FPLI Index	97.65
Total Miles	1,637,886		
Total Salaries	\$2,226,559		
Total Benefits	\$887,808		

Jackson District Schools (32)

Stuart Wiggins, Director of Transportation
 P.O. Box 5958
 Marianna, FL 32447
 Phone: (850) 482-9613
 Fax: (850) 482-6148
 Stuart.Wiggins@jcsb.org



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	7,455
Eligible Students Transported	4,086
Percent Enrollment Transported	54.80%
# of Students Center-to-Center	35
# of Pre-K Students	89
# Teen Parent Students	16
# Hazardous Walking Students	0
# of K-12 Students W/Disabilities	362
# Non-Eligibles Transported	438

District Demographics

Area	916 sq. mi
Population	52 per sq. mi
Road Miles	
Paved	491
Nonpaved	946

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	3
# of Teen Parent Centers	1
# of Pre-K Centers	1
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	18

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	7
# of Schools with Early Release Days	0
# of Early Release Days	0
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	NO
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	3
# of Bus Drivers	82
# of Substitutes (Permanent and Part-Time)	18
# of Bus Attendants	17
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	5
# of Additional Fleet Maintenance Positions	2
Total Transportation Positions	128

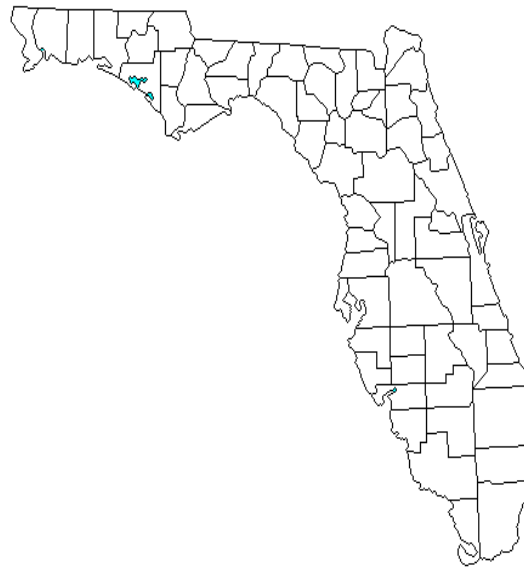
Jackson District Schools (32) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	84	Type A	28
Spare Buses on District Inventory	32	Type B	0
Activity / Other Buses on District Inventory	0	Type C	81
Percent Fleet Used Primarily for Special Needs	18.00%	Type D	7
Buses in Daily Service on FEFP Report	80	Gas	0
# of Bus Maintenance Facilities	1	Diesel	116
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	4	With Lift	13
Percent of Fleet Compounded	43.00%	With A/C	0
		With Lapbelts	51

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$3,417,463	State Allocation	\$2,001,090
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$3,259,877	Summer School Allocation	\$20,420
Expenditures for		Average Bus Occupancy	51
Purchase of Buses	\$687,866	Annual Allocation per Student	\$412
Motor Fuel	\$415,912	Annual Supplement per Student w/Disabilities	\$1,547
Annual Vehicle Miles		Percent State Funding	58.55%
Total Annual Route Miles	934,614	Percent Local Funding	41.45%
Total Field/Activity Trip Miles	70,167	FPLI Index	92
Total Miles	1,004,781		
Total Salaries	\$1,337,379		
Total Benefits	\$571,099		

Jefferson District Schools (33)

Willie Carr, Supervisor of Transportation
 1490 West Washington Street
 Monticello, FL 32344
 Phone: (850) 342-0136
 Fax: (850) 342-0124
 carr.w@firm.edu



General Information

Fiscal Year	2005-06
Enrollment Pre-K - 12	1,225
Eligible Students Transported	768
Percent Enrollment Transported	62.69%
# of Students Center-to-Center	0
# of Pre-K Students	52
# Teen Parent Students	5
# Hazardous Walking Students	0
# of K-12 Students W/Disabilities	19
# Non-Eligibles Transported	151

District Demographics

Area	598 sq. mi
Population	22 per sq. mi
Road Miles	
Paved	213
Nonpaved	373

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	2
# of Pre-K Centers	1
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	3

School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	3
# of Early Release Days	13
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	YES
Court-Ordered Busing for Racial Balance	NO

Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	20
# of Substitutes (Permanent and Part-Time)	4
# of Bus Attendants	2
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	1
# of Additional Fleet Maintenance Positions	2
Total Transportation Positions	31

Jefferson District Schools (33) cont.

Bus and Facility Summary		Bus Type	
Daily Service Buses on District Inventory	23	Type A	1
Spare Buses on District Inventory	5	Type B	0
Activity / Other Buses on District Inventory	1	Type C	27
Percent Fleet Used Primarily for Special Needs	10.00%	Type D	1
Buses in Daily Service on FEFP Report	20	Gas	0
# of Bus Maintenance Facilities	1	Diesel	29
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	1	With Lift	2
Percent of Fleet Compounded	20.00%	With A/C	13
		With Lapbelts	8

Expenditure Summary		State Funding	
Total Function 7800 Expenditures	\$882,554	State Allocation	\$396,256
Total Function 7800 Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$1,015,124	Summer School Allocation	\$1,724
Expenditures for		Average Bus Occupancy	38
Purchase of Buses	\$0	Annual Allocation per Student	\$417
Motor Fuel	\$135,604	Annual Supplement per Student w/Disabilities	\$1,565
Annual Vehicle Miles		Percent State Funding	44.90%
Total Annual Route Miles	925,954	Percent Local Funding	55.10%
Total Field/Activity Trip Miles	34,879	FPLI Index	96.57
Total Miles	960,833		
Total Salaries	\$425,204		
Total Benefits	\$140,621		