Florida Department of Education

2007-08 FEFP First Calculation
Instructional Materials Allocation

	District	2006-07 Unweighted FTE	2007-08 Unweighted FTE	FTE Growth	FTE Growth x $373.87	Prorated Maintenance Allocation	Dual Enrollment FTE	Dual Enrollment Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Instructional Materials less Science Labs and Library Media
		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1	Alachua	28,245.66	28,442.63	196.97	73,641	2,757,645	218.35	149,437	2,980,723	165,188	45,151	2,770,384
2	Baker	4,793.16	4,890.83	97.67	36,516	467,960	14.24	9,746	514,222	28,498	7,789	477,935
3	Bay	26,297.90	25,905.48	0.00	0	2,567,484	134.90	92,324	2,659,808	147,403	40,290	2,472,115
4	Bradford	3,518.04	3,437.96	0.00	0	343,469	27.34	18,711	362,180	20,072	5,486	336,622
5	Brevard	73,813.14	73,338.73	0.00	0	7,206,432	422.14	288,909	7,495,341	415,383	113,538	6,966,420
6	Broward	259,963.59	254,991.94	0.00	0	25,380,440	388.04	265,571	25,646,011	1,421,270	388,481	23,836,260
7	Calhoun	2,193.49	2,194.83	1.34	501	214,152	17.46	11,949	226,602	12,558	3,433	210,611
8	Charlotte	17,559.32	17,580.18	20.86	7,799	1,714,330	166.82	114,170	1,836,299	101,765	27,816	1,706,718
9	Citrus	15,878.80	15,954.53	75.73	28,313	1,550,259	16.97	11,614	1,590,186	88,126	24,088	1,477,972
10	Clay	35,620.14	36,874.40	1,254.26	468,930	3,477,621	68.90	47,155	3,993,706	221,326	60,496	3,711,884
11	Collier	42,491.28	43,011.98	520.70	194,674	4,148,455	103.29	70,691	4,413,820	244,609	66,860	4,102,351
12	Columbia	10,089.05	10,225.08	136.03	50,858	985,002	40.60	27,786	1,063,646	58,946	16,112	988,588
13	Miami-Dade	349,849.08	341,644.62	0.00	0	34,156,027	374.86	256,551	34,412,578	1,907,103	521,275	31,984,200
14	DeSoto	5,009.11	5,075.90	66.79	24,971	489,043	56.77	38,853	552,867	30,639	8,375	513,853
15	Dixie	2,139.08	2,131.50	0.00	0	208,840	4.20	2,874	211,714	11,733	3,207	196,774
16	Duval	126,063.32	124,899.33	0.00	0	12,307,656	344.90	236,046	12,543,702	695,157	190,009	11,658,536
17	Escambia	42,047.57	41,510.07	0.00	0	4,105,136	94.28	64,524	4,169,660	231,077	63,161	3,875,422
18	Flagler	12,036.70	12,814.00	777.30	290,609	1,175,152	45.57	31,188	1,496,949	82,959	22,675	1,391,315
19	Franklin	1,209.99	1,205.52	0.00	0	118,132	2.19	1,499	119,631	6,630	1,812	111,189
20	Gadsden	6,122.19	6,075.06	0.00	0	597,714	13.14	8,993	606,707	33,623	9,190	563,894
21	Gilchrist	2,785.41	2,817.81	32.40	12,113	271,942	10.04	6,871	290,926	16,123	4,407	270,396
22	Glades	1,166.67	1,374.99	208.32	77,885	113,903	0.25	171	191,959	10,638	2,908	178,413
23	Gulf	2,151.01	2,115.00	0.00	0	210,005	1.87	1,280	211,285	11,709	3,200	196,376
24	Hamilton	1,916.60	1,943.12	26.52	9,915	187,119	7.97	5,455	202,489	11,222	3,067	188,200
25	Hardee	5,093.66	5,106.59	12.93	4,834	497,298	20.86	14,276	516,408	28,619	7,822	479,967
26	Hendry	7,432.07	7,406.31	0.00	0	725,599	19.95	13,654	739,253	40,969	11,198	687,086
27	Hernando	22,321.50	23,278.26	956.76	357,704	2,179,265	87.28	59,734	2,596,703	143,906	39,334	2,413,463
28	Highlands	12,363.19	12,571.71	208.52	77,959	1,207,028	105.11	71,936	1,356,923	75,199	20,554	1,261,170
29	Hillsborough	190,817.08	191,218.91	401.83	150,232	18,629,614	203.98	139,602	18,919,448	1,048,493	286,588	17,584,367
30	Holmes	3,301.44	3,301.67	0.23	86	322,322	30.57	20,922	343,330	19,027	5,201	319,102
31	Indian River	17,365.21	17,638.18	272.97	102,055	1,695,378	76.06	52,055	1,849,488	102,496	28,016	1,718,976
32	Jackson	7,162.67	7,149.50	0.00	0	699,297	34.55	23,646	722,943	40,065	10,951	671,927
33	Jefferson	1,195.65	1,141.54	0.00	0	116,732	4.33	2,963	119,695	6,633	1,813	111,249
34	Lafayette	1,052.95	1,052.29	0.00	0	102,800	3.51	2,402	105,202	5,830	1,594	97,778
35	Lake	38,880.42	41,185.78	2,305.36	861,905	3,795,924	100.61	68,857	4,726,686	261,947	71,599	4,393,140
36	Lee	78,061.43	82,100.31	4,038.88	1,510,016	7,621,196	116.23	79,547	9,210,759	510,449	139,523	8,560,787
37	Leon	32,342.28	32,631.22	288.94	108,026	3,157,601	131.28	89,847	3,355,474	185,956	50,828	3,118,690
38	Levy	6,161.40	6,163.00	1.60	598	601,542	9.20	6,296	608,436	33,719	9,216	565,501
39	Liberty	1,431.06	1,490.26	59.20	22,133	139,715	3.30	2,258	164,106	9,095	2,486	152,525
40	Madison	2,906.98	2,842.46	0.00	0	283,811	13.10	8,965	292,776	16,225	4,435	272,116
41	Manatee	41,757.89	42,007.74	249.85	93,411	4,076,854	120.14	82,223	4,252,488	235,668	64,416	3,952,404
42	Marion	41,933.75	42,790.19	856.44	320,197	4,094,023	50.80	34,767	4,448,987	246,557	67,392	4,135,038
43	Martin	17,826.09	17,918.89	92.80	34,695	1,740,375	171.72	117,524	1,892,594	104,885	28,669	1,759,040
44	Monroe	8,074.63	7,836.14	0.00	0	788,332	5.27	3,607	791,939	43,888	11,996	736,055
45	Nassau	10,922.87	11,064.75	141.88	53,045	1,066,408	29.47	20,169	1,139,622	63,156	17,263	1,059,203
46	Okaloosa	30,092.90	30,159.27	66.37	24,814	2,937,992	190.80	130,582	3,093,388	171,432	46,858	2,875,098
47	Okeechobee	7,240.57	7,202.78	0.00	0	706,902	6.33	4,332	711,234	39,416	10,774	661,044
48	Orange	172,407.86	172,985.85	577.99	216,093	16,832,308	477.43	326,749	17,375,150	962,910	263,195	16,149,045
49	Osceola	51,059.70	53,070.00	2,010.30	751,591	4,984,997	272.11	186,230	5,922,818	328,235	89,718	5,504,865
50	Palm Beach	169,480.07	166,452.32	0.00	0	16,546,466	131.55	90,032	16,636,498	921,974	252,006	15,462,518
51	Pasco	63,975.86	65,195.45	1,219.59	455,968	6,246,011	182.23	124,717	6,826,696	378,327	103,409	6,344,960
52	Pinellas	109,160.02	107,569.46	0.00	0	10,657,374	276.11	188,967	10,846,341	601,091	164,298	10,080,952
53	Polk	92,015.57	95,500.04	3,484.47	1,302,739	8,983,549	172.43	118,009	10,404,297	576,593	157,602	9,670,102
54	Putnam	11,757.92	11,668.53	0.00	0	1,147,935	47.45	32,474	1,180,409	65,417	17,881	1,097,111
55	St. Johns	26,809.96	27,866.50	1,056.54	395,009	2,617,476	39.50	27,033	3,039,518	168,446	46,042	2,825,030
56	St. Lucie	38,670.76	40,521.82	1,851.06	692,056	3,775,455	174.60	119,495	4,587,006	254,206	69,483	4,263,317
57	Santa Rosa	24,782.75	24,947.00	164.25	61,408	2,419,558	297.71	203,750	2,684,716	148,784	40,668	2,495,264
58	Sarasota	42,284.98	42,795.41	510.43	190,834	4,128,314	62.66	42,884	4,362,032	241,738	66,075	4,054,219
59	Seminole	65,943.00	65,816.88	0.00	0	6,438,064	23.75	16,254	6,454,318	357,690	97,769	5,998,859
60	Sumter	7,228.20	7,474.79	246.59	92,193	705,695	4.78	3,271	801,159	44,399	12,136	744,624
61	Suwannee	5,838.39	5,687.30	0.00	0	570,006	13.04	8,924	578,930	32,084	8,770	538,076
62	Taylor	3,092.46	2,998.64	0.00	0	301,919	30.74	21,038	322,957	17,898	4,892	300,167
63	Union	2,215.10	2,203.93	0.00	0	216,262	6.49	4,442	220,704	12,231	3,343	205,130
64	Volusia	65,345.96	65,321.56	0.00	0	6,379,775	246.60	168,771	6,548,546	362,912	99,196	6,086,438
65	Wakulla	4,987.70	5,019.31	31.61	11,818	486,953	3.18	2,176	500,947	27,762	7,588	465,597
66	Walton	6,666.88	6,630.00	0.00	0	650,892	43.51	29,778	680,670	37,722	10,311	632,637
67	Washington	3,527.75	3,552.97	25.22	9,429	344,417	52.40	35,862	389,708	21,597	5,903	362,208
68	Washington Special	517.39	497.34	0.00	0	50,513	0.00	0	50,513	2,799	765	46,949
69	FAMU Lab School	413.50	460.00	46.50	17,385	40,370	0.42	287	58,042	3,217	879	53,946
70	FAU Lab School	663.90	681.20	17.30	6,468	64,817	28.34	19,396	90,681	5,025	1,374	84,282
71	FSU Lab - Broward	613.00	607.00	0.00	0	59,848	0.00	0	59,848	3,317	907	55,624
72	FSU Lab - Leon	1,597.23	1,601.00	3.77	1,409	155,939	3.34	2,286	159,634	8,847	2,418	148,369
73	UF Lab School	1,144.25	1,150.00	5.75	2,150	111,714	28.51	19,512	133,376	7,392	2,020	123,964
74	Virtual School	6,651.81	8,333.33	1,681.52	628,670	649,421	0.00	0	1,278,091	0	0	1,278,091
	State	2,637,549.96	2,642,320.87	26,302.34	9,833,655	257,505,974	6,728	4,604,869	271,944,498	15,000,000	4,100,000	252,844,498