

FLORIDA DEPARTMENT OF EDUCATION
 2006-07 FEFP Fourth Calculation
 ESE Small District Supplemental Weighted FTE

District	Small District Supplement Program 254	Small District Supplement Program 255	Small District ESE WFTE Supplement	Prorated Small District ESE WFTE Supplement
	-1-	-2-	-3-	-4-
1 Alachua	0.00	0.00	0.00	0.00
2 Baker	0.00	8.06	8.06	5.31
3 Bay	0.00	0.00	0.00	0.00
4 Bradford	0.00	15.60	15.60	10.27
5 Brevard	0.00	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00
7 Calhoun	0.00	7.75	7.75	5.10
8 Charlotte	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00
13 Miami-Dade	0.00	0.00	0.00	0.00
14 DeSoto	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00
16 Duval	0.00	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00
22 Glades	6.57	0.21	6.78	4.46
23 Gulf	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	0.00
30 Holmes	0.00	5.93	5.93	3.90
31 Indian River	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00
33 Jefferson	0.00	10.71	10.71	7.05
34 Lafayette	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00
39 Liberty	0.00	0.00	0.00	0.00
40 Madison	4.78	6.24	11.02	7.26
41 Manatee	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	0.00	0.00	0.00
48 Orange	0.00	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00
64 Volusia	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00
70 FAU Lab School	0.00	0.00	0.00	0.00
71 FSU Lab - Broward	0.00	0.00	0.00	0.00
72 FSU Lab - Leon	0.00	0.00	0.00	0.00
73 UF Lab School	0.00	0.00	0.00	0.00
74 Virtual School	0.00	0.00	0.00	0.00
State	11.35	54.50	65.85	43.35

FLORIDA DEPARTMENT OF EDUCATION

2006-07 FEFP Fourth Calculation
 ESE Small District Supplemental Weighted FTE Program 254

District	Unweighted FTE	Unweighted FTE Program 254	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 254 FTE	Total Base Funding for Program 254 FTE	District's Cost for Program 254 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 3.734
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	28,245.66	137.10	0	0.9867	0	0	0	0.00	0.00	0.00
2 Baker	4,793.16	10.00	0	0.9813	0	0	0	0.00	0.00	0.00
3 Bay	26,297.90	341.61	0	0.9519	0	0	0	0.00	0.00	0.00
4 Bradford	3,518.04	29.00	0	0.9767	0	0	0	0.00	0.00	0.00
5 Brevard	73,813.14	807.42	0	0.9865	0	0	0	0.00	0.00	0.00
6 Broward	259,963.59	1,774.68	0	1.0262	0	0	0	0.00	0.00	0.00
7 Calhoun	2,193.49	35.50	0	0.9465	0	0	0	0.00	0.00	0.00
8 Charlotte	17,559.32	139.16	0	0.9653	0	0	0	0.00	0.00	0.00
9 Citrus	15,878.80	131.67	0	0.9503	0	0	0	0.00	0.00	0.00
10 Clay	35,620.14	202.47	0	0.9977	0	0	0	0.00	0.00	0.00
11 Collier	42,491.28	277.40	0	1.0430	0	0	0	0.00	0.00	0.00
12 Columbia	10,089.05	34.00	0	0.9523	0	0	0	0.00	0.00	0.00
13 Miami-Dade	349,849.08	1,455.29	0	1.0117	0	0	0	0.00	0.00	0.00
14 DeSoto	5,009.11	11.00	0	0.9712	0	0	0	0.00	0.00	0.00
15 Dixie	2,139.08	14.72	0	0.9408	0	0	0	0.00	0.00	0.00
16 Duval	126,063.32	883.12	0	1.0192	0	0	0	0.00	0.00	0.00
17 Escambia	42,047.57	251.74	0	0.9529	0	0	0	0.00	0.00	0.00
18 Flagler	12,036.70	93.26	0	0.9569	0	0	0	0.00	0.00	0.00
19 Franklin	1,209.99	11.26	0	0.9423	0	0	0	0.00	0.00	0.00
20 Gadsden	6,122.19	59.09	0	0.9767	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,785.41	43.50	0	0.9579	0	0	0	0.00	0.00	0.00
22 Glades	1,166.67	1.00	1	0.9807	14,580	14,580	40,181	1.76	1.76	6.57
23 Gulf	2,151.01	19.55	0	0.9288	0	0	0	0.00	0.00	0.00
24 Hamilton	1,916.60	25.00	0	0.9354	0	0	0	0.00	0.00	0.00
25 Hardee	5,093.66	12.50	0	0.9616	0	0	0	0.00	0.00	0.00
26 Hendry	7,432.07	20.00	0	0.9944	0	0	0	0.00	0.00	0.00
27 Hernando	22,321.50	87.04	0	0.9726	0	0	0	0.00	0.00	0.00
28 Highlands	12,363.19	128.40	0	0.9518	0	0	0	0.00	0.00	0.00
29 Hillsborough	190,817.08	1,256.13	0	1.0105	0	0	0	0.00	0.00	0.00
30 Holmes	3,301.44	3.50	0	0.9119	0	0	0	0.00	0.00	0.00
31 Indian River	17,365.21	81.60	0	0.9787	0	0	0	0.00	0.00	0.00
32 Jackson	7,162.67	150.20	0	0.9379	0	0	0	0.00	0.00	0.00
33 Jefferson	1,195.65	3.00	0	0.9746	0	0	0	0.00	0.00	0.00
34 Lafayette	1,052.95	3.00	0	0.9336	0	0	0	0.00	0.00	0.00
35 Lake	38,880.42	210.31	0	0.9851	0	0	0	0.00	0.00	0.00
36 Lee	78,061.43	717.95	0	1.0050	0	0	0	0.00	0.00	0.00
37 Leon	32,342.28	297.46	0	1.0007	0	0	0	0.00	0.00	0.00
38 Levy	6,161.40	22.16	0	0.9567	0	0	0	0.00	0.00	0.00
39 Liberty	1,431.06	62.67	0	0.9560	0	0	0	0.00	0.00	0.00
40 Madison	2,906.98	1.00	1	0.9483	14,098	14,098	32,208	1.28	1.28	4.78
41 Manatee	41,757.89	311.72	0	0.9820	0	0	0	0.00	0.00	0.00
42 Marion	41,933.75	281.09	0	0.9635	0	0	0	0.00	0.00	0.00
43 Martin	17,826.09	131.50	0	0.9915	0	0	0	0.00	0.00	0.00
44 Monroe	8,074.63	51.50	0	1.0214	0	0	0	0.00	0.00	0.00
45 Nassau	10,922.87	57.41	0	0.9945	0	0	0	0.00	0.00	0.00
46 Okaloosa	30,092.90	166.40	0	0.9592	0	0	0	0.00	0.00	0.00
47 Okeechobee	7,240.57	50.50	0	0.9678	0	0	0	0.00	0.00	0.00
48 Orange	172,407.86	2,029.96	0	1.0101	0	0	0	0.00	0.00	0.00
49 Osceola	51,059.70	797.35	0	0.9891	0	0	0	0.00	0.00	0.00
50 Palm Beach	169,480.07	1,108.27	0	1.0307	0	0	0	0.00	0.00	0.00
51 Pasco	63,975.86	485.22	0	0.9881	0	0	0	0.00	0.00	0.00
52 Pinellas	109,160.02	1,094.68	0	1.0034	0	0	0	0.00	0.00	0.00
53 Polk	92,015.57	372.99	0	0.9874	0	0	0	0.00	0.00	0.00
54 Putnam	11,757.92	68.49	0	0.9684	0	0	0	0.00	0.00	0.00
55 St. Johns	26,809.96	234.01	0	0.9892	0	0	0	0.00	0.00	0.00
56 St. Lucie	38,670.76	209.47	0	0.9821	0	0	0	0.00	0.00	0.00
57 Santa Rosa	24,782.75	121.50	0	0.9541	0	0	0	0.00	0.00	0.00
58 Sarasota	42,284.98	488.06	0	0.9902	0	0	0	0.00	0.00	0.00
59 Seminole	65,943.00	393.11	0	0.9988	0	0	0	0.00	0.00	0.00
60 Sumter	7,228.20	41.00	0	0.9626	0	0	0	0.00	0.00	0.00
61 Suwannee	5,838.39	11.54	0	0.9345	0	0	0	0.00	0.00	0.00
62 Taylor	3,092.46	22.15	0	0.9490	0	0	0	0.00	0.00	0.00
63 Union	2,215.10	12.99	0	0.9680	0	0	0	0.00	0.00	0.00
64 Volusia	65,345.96	725.43	0	0.9642	0	0	0	0.00	0.00	0.00
65 Wakulla	4,987.70	28.82	0	0.9772	0	0	0	0.00	0.00	0.00
66 Walton	6,666.88	6.49	0	0.9337	0	0	0	0.00	0.00	0.00
67 Washington	3,527.75	25.89	0	0.9234	0	0	0	0.00	0.00	0.00
68 Washington Special	517.39	0.00	0	0.9234	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	413.50	0.00	0	1.0007	0	0	0	0.00	0.00	0.00
70 FAU Lab School	663.90	0.00	0	1.0307	0	0	0	0.00	0.00	0.00
71 FSU Lab - Broward	613.00	2.00	1	1.0262	15,257	30,514	0	0.00	0.00	0.00
72 FSU Lab - Leon	1,597.23	0.00	0	1.0007	0	0	0	0.00	0.00	0.00
73 UF Lab School	1,144.25	0.00	0	0.9867	0	0	0	0.00	0.00	0.00
74 Virtual School	6,651.81	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
State	2,637,549.96	19,175.00	3		43,935	59,192	72,389			11.35

FLORIDA DEPARTMENT OF EDUCATION
 2006-07 FEFP Fourth Calculation
 ESE Small District Supplemental Weighted FTE Program 255

District	Unweighted	Unweighted	District	Base Funding	Total	District's	UFTE	UFTE	WFTE	
	FTE	FTE	Eligible	per FTE	Base Funding	Cost	Equivalent	Supplement	Supplement	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
	Unweighted	Program 255	District	Differential (DCD)	for Program 255 FTE	for Program 255 FTE	for Program 255 FTE	(Col 7 - Col 6) Divided by Col 5	(Lesser of Col 8 or 3.00)	Column 9 x 5.201
1 Alachua	28,245.66	25.35	0	0.9867	0	0	0.00	0.00	0.00	
2 Baker	4,793.16	2.35	1	0.9813	20,321	47,754	79,237	1.55	1.55	8.06
3 Bay	26,297.90	117.14	0	0.9519	0	0	0.00	0.00	0.00	
4 Bradford	3,518.04	1.49	1	0.9767	20,226	30,137	296,794	13.18	3.00	15.60
5 Brevard	73,813.14	188.12	0	0.9865	0	0	0.00	0.00	0.00	
6 Broward	259,963.59	1,079.29	0	1.0262	0	0	0.00	0.00	0.00	
7 Calhoun	2,193.49	2.24	1	0.9465	19,600	43,904	73,160	1.49	1.49	7.75
8 Charlotte	17,559.32	24.57	0	0.9653	0	0	0.00	0.00	0.00	
9 Citrus	15,878.80	25.67	0	0.9503	0	0	0.00	0.00	0.00	
10 Clay	35,620.14	92.55	0	0.9977	0	0	0.00	0.00	0.00	
11 Collier	42,491.28	119.31	0	1.0430	0	0	0.00	0.00	0.00	
12 Columbia	10,089.05	20.84	0	0.9523	0	0	0.00	0.00	0.00	
13 Miami-Dade	349,849.08	269.77	0	1.0117	0	0	0.00	0.00	0.00	
14 DeSoto	5,009.11	3.06	0	0.9712	0	0	36,241	0.00	0.00	0.00
15 Dixie	2,139.08	3.54	0	0.9408	0	0	0.00	0.00	0.00	
16 Duval	126,063.32	381.68	0	1.0192	0	0	0.00	0.00	0.00	
17 Escambia	42,047.57	154.84	0	0.9529	0	0	0.00	0.00	0.00	
18 Flagler	12,036.70	32.04	0	0.9569	0	0	0.00	0.00	0.00	
19 Franklin	1,209.99	3.90	0	0.9423	0	0	0.00	0.00	0.00	
20 Gadsden	6,122.19	17.22	0	0.9767	0	0	0.00	0.00	0.00	
21 Gilchrist	2,785.41	7.59	0	0.9579	0	0	0.00	0.00	0.00	
22 Glades	1,166.67	0.58	1	0.9807	20,308	11,779	12,505	0.04	0.04	0.21
23 Gulf	2,151.01	12.38	0	0.9288	0	0	0.00	0.00	0.00	
24 Hamilton	1,916.60	9.70	0	0.9354	0	0	0.00	0.00	0.00	
25 Hardee	5,093.66	4.82	0	0.9616	0	0	0.00	0.00	0.00	
26 Hendry	7,432.07	5.80	0	0.9944	0	0	0.00	0.00	0.00	
27 Hernando	22,321.50	33.01	0	0.9726	0	0	0.00	0.00	0.00	
28 Highlands	12,363.19	34.77	0	0.9518	0	0	0.00	0.00	0.00	
29 Hillsborough	190,817.08	334.87	0	1.0105	0	0	0.00	0.00	0.00	
30 Holmes	3,301.44	0.32	1	0.9119	18,884	6,043	27,479	1.14	1.14	5.93
31 Indian River	17,365.21	29.85	0	0.9787	0	0	0.00	0.00	0.00	
32 Jackson	7,162.67	5.05	0	0.9379	0	0	0.00	0.00	0.00	
33 Jefferson	1,195.65	1.34	1	0.9746	20,182	27,044	68,562	2.06	2.06	10.71
34 Lafayette	1,052.95	0.00	0	0.9336	0	0	0.00	0.00	0.00	
35 Lake	38,880.42	27.14	0	0.9851	0	0	0.00	0.00	0.00	
36 Lee	78,061.43	165.98	0	1.0050	0	0	0.00	0.00	0.00	
37 Leon	32,342.28	93.63	0	1.0007	0	0	0.00	0.00	0.00	
38 Levy	6,161.40	6.16	0	0.9567	0	0	0.00	0.00	0.00	
39 Liberty	1,431.06	3.66	0	0.9560	0	0	0.00	0.00	0.00	
40 Madison	2,906.98	0.12	1	0.9483	19,637	2,356	25,943	1.20	1.20	6.24
41 Manatee	41,757.89	71.78	0	0.9820	0	0	0.00	0.00	0.00	
42 Marion	41,933.75	37.84	0	0.9635	0	0	0.00	0.00	0.00	
43 Martin	17,826.09	111.19	0	0.9915	0	0	0.00	0.00	0.00	
44 Monroe	8,074.63	11.24	0	1.0214	0	0	0.00	0.00	0.00	
45 Nassau	10,922.87	16.38	0	0.9945	0	0	0.00	0.00	0.00	
46 Okaloosa	30,092.90	116.76	0	0.9592	0	0	0.00	0.00	0.00	
47 Okeechobee	7,240.57	5.19	0	0.9678	0	0	0.00	0.00	0.00	
48 Orange	172,407.86	524.96	0	1.0101	0	0	0.00	0.00	0.00	
49 Osceola	51,059.70	113.26	0	0.9891	0	0	0.00	0.00	0.00	
50 Palm Beach	169,480.07	374.76	0	1.0307	0	0	0.00	0.00	0.00	
51 Pasco	63,975.86	182.37	0	0.9881	0	0	0.00	0.00	0.00	
52 Pinellas	109,160.02	350.72	0	1.0034	0	0	0.00	0.00	0.00	
53 Polk	92,015.57	169.96	0	0.9874	0	0	0.00	0.00	0.00	
54 Putnam	11,757.92	25.70	0	0.9684	0	0	0.00	0.00	0.00	
55 St. Johns	26,809.96	83.76	0	0.9892	0	0	0.00	0.00	0.00	
56 St. Lucie	38,670.76	44.73	0	0.9821	0	0	0.00	0.00	0.00	
57 Santa Rosa	24,782.75	52.38	0	0.9541	0	0	0.00	0.00	0.00	
58 Sarasota	42,284.98	94.13	0	0.9902	0	0	0.00	0.00	0.00	
59 Seminole	65,943.00	105.48	0	0.9988	0	0	0.00	0.00	0.00	
60 Sumter	7,228.20	4.67	0	0.9626	0	0	0.00	0.00	0.00	
61 Suwannee	5,838.39	3.68	0	0.9345	0	0	218,340	0.00	0.00	0.00
62 Taylor	3,092.46	7.67	0	0.9490	0	0	0.00	0.00	0.00	
63 Union	2,215.10	0.74	1	0.9680	20,045	14,833	0	0.00	0.00	0.00
64 Volusia	65,345.96	181.69	0	0.9642	0	0	0.00	0.00	0.00	
65 Wakulla	4,987.70	13.44	0	0.9772	0	0	0.00	0.00	0.00	
66 Walton	6,666.88	6.92	0	0.9337	0	0	0.00	0.00	0.00	
67 Washington	3,527.75	8.03	0	0.9234	0	0	0.00	0.00	0.00	
68 Washington Special	517.39	0.00	0	0.9234	0	0	0.00	0.00	0.00	
69 FAMU Lab School	413.50	0.00	0	1.0007	0	0	0.00	0.00	0.00	
70 FAU Lab School	663.90	0.00	0	1.0307	0	0	0.00	0.00	0.00	
71 FSU Lab - Broward	613.00	0.00	0	1.0262	0	0	0.00	0.00	0.00	
72 FSU Lab - Leon	1,597.23	0.00	0	1.0007	0	0	0.00	0.00	0.00	
73 UF Lab School	1,144.25	0.00	0	0.9867	0	0	0.00	0.00	0.00	
74 Virtual School	6,651.81	0.00	0	1.0000	0	0	0.00	0.00	0.00	

State 2,637,549.96 6,061.17 8 838,261 54.50

FLORIDA DEPARTMENT OF EDUCATION

2006-07 FEFP Fourth Calculation
 CFS and DJJ Weighted FTE using 2006-07 Program Weights

District	Prior Year				Current Year			
	ESOL/Intensive English	ESE Support	ESE Support	Career Education	ESOL/Intensive English	ESE Support	ESE Support	Career Education
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12
	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	0.00	0.00	3.18	0.00	0.00	0.00	0.20
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.42	2.91	0.00	7.88	0.64	0.00	0.00	3.62
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	1.23	0.00	2.11	0.00	0.00	0.00	7.39
6 Broward	8.67	84.09	216.47	8.29	15.08	76.55	226.66	10.21
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.17	3.73	5.20	4.14	0.00	3.73	10.40	1.73
9 Citrus	0.00	1.23	0.00	4.64	0.00	0.00	0.00	13.87
10 Clay	0.00	50.11	62.20	0.19	0.00	42.94	82.18	0.95
11 Collier	3.14	8.51	0.00	9.40	6.03	4.41	0.00	11.87
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	47.18	31.10	5.20	21.04	45.52	7.47	7.80	11.50
14 DeSoto	0.00	0.00	0.00	19.78	0.00	0.00	0.00	17.78
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.40	7.47	0.00	19.05	4.09	17.40	0.57	7.67
17 Escambia	0.00	0.71	0.00	0.59	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	12.48	0.00	0.00	0.00	23.46	0.00
21 Gilchrist	1.40	22.40	0.00	1.47	0.85	5.60	10.40	1.92
22 Glades	0.00	0.00	0.00	9.75	0.00	0.00	0.00	4.53
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	3.55	0.00	0.00	0.00	1.77
25 Hardee	0.00	0.00	0.00	6.18	0.00	0.00	0.00	4.64
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	5.20	3.25	0.00	0.00	0.00	2.49
28 Highlands	0.00	0.00	0.00	0.00	3.19	0.00	0.00	0.00
29 Hillsborough	27.59	9.45	0.00	40.28	23.03	0.00	0.00	39.78
30 Holmes	0.00	0.00	0.00	3.66	0.00	0.00	0.00	2.69
31 Indian River	0.00	0.00	0.00	1.17	0.00	0.00	0.00	0.36
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.18
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	3.73	0.00	6.97	0.00	3.73	0.00	0.17
36 Lee	9.82	34.50	2.18	0.09	10.61	20.76	7.80	0.65
37 Leon	0.00	6.31	0.00	0.00	0.00	4.41	0.00	0.00
38 Levy	0.00	0.00	0.00	8.09	0.00	0.00	0.00	7.89
39 Liberty	0.00	65.98	2.60	22.02	0.00	142.12	2.60	15.04
40 Madison	0.00	0.00	0.00	12.38	0.00	0.00	0.00	19.36
41 Manatee	1.07	3.92	0.00	8.90	1.02	1.27	4.37	3.04
42 Marion	0.00	23.64	2.60	37.99	0.00	20.87	0.00	20.51
43 Martin	4.77	85.88	192.44	15.57	3.09	156.83	148.23	0.00
44 Monroe	0.00	1.87	0.00	2.17	0.00	5.60	0.00	0.96
45 Nassau	0.00	0.00	0.00	1.66	0.00	1.87	0.00	1.47
46 Okaloosa	0.00	89.69	0.00	31.03	0.00	86.78	0.00	38.72
47 Okeechobee	0.83	0.00	0.00	48.46	0.61	0.00	0.00	67.14
48 Orange	5.52	91.30	0.00	0.17	3.65	40.59	0.00	10.52
49 Osceola	7.65	415.59	0.00	31.94	4.59	399.02	2.60	17.20
50 Palm Beach	4.67	1.87	0.00	26.99	4.37	0.00	0.00	39.39
51 Pasco	5.33	64.19	0.00	14.78	5.99	1.87	0.00	0.09
52 Pinellas	1.08	68.85	0.00	6.15	0.00	74.46	0.00	4.64
53 Polk	1.13	6.76	0.00	199.55	3.75	5.38	0.00	180.46
54 Putnam	0.00	5.60	15.60	0.00	0.00	7.47	20.80	0.00
55 St. Johns	0.00	49.62	0.00	7.07	0.00	39.39	0.00	9.30
56 St. Lucie	0.00	67.14	22.78	0.19	0.00	32.71	18.20	0.00
57 Santa Rosa	0.00	0.00	0.00	4.06	0.00	0.00	0.00	2.49
58 Sarasota	0.20	3.73	0.00	7.17	0.37	5.15	0.00	6.71
59 Seminole	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	23.67	0.00	0.00	0.00	0.00	0.00	0.93
64 Volusia	0.00	39.58	5.88	13.28	0.00	37.27	9.67	15.23
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.78	0.00	0.00	0.00	2.23
67 Washington	0.00	0.00	0.00	0.61	0.00	0.00	0.00	0.03
68 Washington Special	0.00	4.37	0.00	65.32	0.00	0.00	0.00	59.24
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

State 131.04 1,380.73 550.83 742.99 136.58 1,245.65 575.74 676.56

FLORIDA DEPARTMENT OF EDUCATION

2006-07 FEFP Fourth Calculation
 Group 2 Over/Under Cap

District	Group 2 Reported Weighted FTE	Group 2 Weighted FTE Ceiling	Under Cap	Over Cap	Over/(Under Cap) by Program				
					ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
					130	254	255	300	
					-1-	-2-	-3-	-4-	-5-
1 Alachua	1,753.14	2,012.99	259.85	0.00	12.24	(94.92)	(113.59)	(63.58)	(259.85)
2 Baker	338.58	314.99	0.00	23.59	1.91	19.08	9.10	(6.50)	23.59
3 Bay	3,188.65	3,368.92	180.27	0.00	(45.46)	(150.97)	31.94	(15.78)	(180.27)
4 Bradford	263.73	269.93	6.20	0.00	0.23	10.94	(7.59)	(9.78)	(6.20)
5 Brevard	7,702.04	8,126.41	424.37	0.00	114.19	(231.62)	(369.90)	62.96	(424.37)
6 Broward	45,726.21	46,199.87	473.66	0.00	(428.18)	318.14	(94.08)	(269.54)	(473.66)
7 Calhoun	239.29	252.60	13.31	0.00	(1.59)	(7.09)	(9.15)	4.52	(13.31)
8 Charlotte	1,487.18	1,760.02	272.84	0.00	20.48	56.38	(95.54)	(254.16)	(272.84)
9 Citrus	1,733.98	1,927.70	193.72	0.00	24.75	(125.61)	(106.15)	13.29	(193.72)
10 Clay	2,577.91	2,727.71	149.80	0.00	67.55	(152.87)	(32.41)	(32.07)	(149.80)
11 Collier	9,613.27	10,683.02	1,069.75	0.00	(601.66)	(196.41)	(180.42)	(91.26)	(1,069.75)
12 Columbia	663.72	641.58	0.00	22.14	32.84	(12.50)	30.06	(28.26)	22.14
13 Miami-Dade	53,341.08	57,203.67	3,862.59	0.00	(1,373.50)	(2,133.65)	(462.37)	106.93	(3,862.59)
14 DeSoto	780.87	669.17	0.00	111.70	178.37	3.73	(20.49)	(49.91)	111.70
15 Dixie	181.96	186.91	4.95	0.00	0.00	(8.78)	(0.52)	4.35	(4.95)
16 Duval	11,868.48	12,320.67	452.19	0.00	(362.33)	82.45	192.23	(364.54)	(452.19)
17 Escambia	3,852.30	4,182.49	330.19	0.00	(3.94)	(80.99)	(29.28)	(215.98)	(330.19)
18 Flagler	1,394.73	1,228.69	0.00	166.04	23.58	189.87	71.51	(118.92)	166.04
19 Franklin	118.74	120.29	1.55	0.00	0.00	13.55	(6.30)	(8.80)	(1.55)
20 Gadsden	695.12	822.72	127.60	0.00	(43.60)	(116.43)	14.19	18.24	(127.60)
21 Gilchrist	350.11	393.17	43.06	0.00	4.42	(38.72)	(1.71)	(7.05)	(43.06)
22 Glades	120.28	175.15	54.87	0.00	(33.28)	(7.77)	(2.18)	(11.64)	(54.87)
23 Gulf	213.08	155.92	0.00	57.16	3.26	54.33	(13.63)	13.20	57.16
24 Hamilton	256.72	256.91	0.19	0.00	(9.21)	(6.98)	30.32	(14.32)	(0.19)
25 Hardee	575.08	570.24	0.00	4.84	7.60	(4.89)	7.65	(5.52)	4.84
26 Hendry	846.51	943.35	96.84	0.00	(56.43)	7.39	(21.79)	(26.01)	(96.84)
27 Hernando	1,964.06	1,823.83	0.00	140.23	122.46	(41.59)	23.98	35.38	140.23
28 Highlands	1,759.21	1,872.88	113.67	0.00	(74.66)	(1.27)	(8.79)	(28.95)	(113.67)
29 Hillsborough	35,265.57	36,187.40	921.83	0.00	85.48	69.86	(119.36)	(957.81)	(921.83)
30 Holmes	170.95	177.71	6.76	0.00	(1.10)	0.30	(4.84)	(1.12)	(6.76)
31 Indian River	2,121.91	2,021.00	0.00	100.91	100.47	(24.76)	(37.19)	62.39	100.91
32 Jackson	955.04	964.10	9.06	0.00	(11.93)	9.30	(3.01)	(3.42)	(9.06)
33 Jefferson	81.07	57.85	0.00	23.22	21.06	11.20	(4.26)	(4.78)	23.22
34 Lafayette	101.20	158.71	57.51	0.00	(19.08)	(0.75)	0.00	(37.68)	(57.51)
35 Lake	4,767.74	5,374.31	606.57	0.00	(177.20)	(85.51)	(238.62)	(105.24)	(606.57)
36 Lee	13,336.68	14,257.19	920.51	0.00	(518.62)	32.90	(142.88)	(291.91)	(920.51)
37 Leon	2,663.73	2,424.38	0.00	239.35	9.73	165.12	(21.90)	86.40	239.35
38 Levy	419.89	474.16	54.27	0.00	11.87	(31.55)	(21.11)	(13.48)	(54.27)
39 Liberty	327.32	301.87	0.00	25.45	0.00	27.52	7.70	(9.77)	25.45
40 Madison	135.76	161.96	26.20	0.00	(5.37)	(3.74)	(4.53)	(12.56)	(26.20)
41 Manatee	6,710.94	6,834.00	123.06	0.00	75.61	(153.92)	(64.28)	19.53	(123.06)
42 Marion	4,750.12	4,800.78	50.66	0.00	23.79	(58.18)	(63.24)	46.97	(50.66)
43 Martin	3,235.65	3,368.71	133.06	0.00	(35.89)	(40.11)	6.66	(63.72)	(133.06)
44 Monroe	1,042.39	1,075.24	32.85	0.00	23.17	(31.81)	(5.46)	(18.75)	(32.85)
45 Nassau	841.32	759.43	0.00	81.89	(13.16)	31.92	9.41	53.72	81.89
46 Okaloosa	2,692.99	2,871.33	178.34	0.00	84.15	(114.89)	(95.28)	(52.32)	(178.34)
47 Okeechobee	917.40	896.84	0.00	20.56	39.69	(10.15)	(21.33)	12.35	20.56
48 Orange	46,404.91	49,972.20	3,567.29	0.00	(2,087.66)	(1,188.53)	(262.44)	(28.66)	(3,567.29)
49 Osceola	12,964.72	12,778.79	0.00	185.93	(119.26)	233.37	26.48	45.34	185.93
50 Palm Beach	32,384.09	36,241.45	3,857.36	0.00	(2,159.01)	(396.10)	(567.11)	(735.14)	(3,857.36)
51 Pasco	6,753.50	7,112.01	358.51	0.00	223.71	(442.82)	(85.86)	(53.54)	(358.51)
52 Pinellas	13,687.86	13,462.52	0.00	225.34	(97.51)	147.56	(100.02)	275.31	225.34
53 Polk	13,264.82	13,277.87	13.05	0.00	494.83	(279.57)	81.76	(310.07)	(13.05)
54 Putnam	1,353.16	1,423.57	70.41	0.00	(36.85)	(16.88)	(68.75)	52.07	(70.41)
55 St. Johns	2,044.41	2,159.76	115.35	0.00	1.92	(67.44)	(32.45)	(17.38)	(115.35)
56 St. Lucie	4,739.02	4,740.74	1.72	0.00	144.23	16.06	43.95	(205.96)	(1.72)
57 Santa Rosa	1,663.55	1,724.19	60.64	0.00	34.72	(33.87)	(32.50)	(28.99)	(60.64)
58 Sarasota	5,755.23	5,731.51	0.00	23.72	267.37	(332.17)	43.22	45.30	23.72
59 Seminole	6,679.01	7,621.96	942.95	0.00	(309.24)	(104.22)	(97.73)	(431.76)	(942.95)
60 Sumter	788.42	927.81	139.39	0.00	10.42	(11.73)	(5.93)	(132.15)	(139.39)
61 Suwannee	446.40	435.05	0.00	11.35	17.30	5.75	(22.47)	10.77	11.35
62 Taylor	199.31	184.24	0.00	15.07	(1.43)	(1.94)	4.78	13.66	15.07
63 Union	164.80	187.61	22.81	0.00	0.00	(40.52)	2.03	15.68	(22.81)
64 Volusia	8,658.07	8,712.14	54.07	0.00	40.11	(68.66)	(57.41)	31.89	(54.07)
65 Wakulla	357.77	360.20	2.43	0.00	2.41	(10.35)	4.32	1.19	(2.43)
66 Walton	436.51	412.12	0.00	24.39	44.90	(2.47)	16.75	(34.79)	24.39
67 Washington	202.53	206.51	3.98	0.00	0.00	5.19	(7.55)	(1.62)	(3.98)
68 Washington Special	59.24	74.68	15.44	0.00	0.00	(5.08)	0.00	(10.36)	(15.44)
69 FAMU Lab School	9.04	24.34	15.30	0.00	0.00	0.00	0.00	(15.30)	(15.30)
70 FAU Lab School	6.80	14.23	7.43	0.00	(7.43)	0.00	0.00	0.00	(7.43)
71 FSU Lab - Broward	16.48	62.84	46.36	0.00	(16.49)	(29.87)	0.00	0.00	(46.36)
72 FSU Lab - Leon	50.45	48.66	0.00	1.79	(2.99)	0.00	0.00	4.78	1.79
73 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	393,233.80	412,275.77	20,546.64	1,504.67	(6,283.24)	(5,488.74)	(3,105.36)	(4,164.63)	(19,041.97)

FLORIDA DEPARTMENT OF EDUCATION

2006-07 FEFP Fourth Calculation
 Actual Millage Rates¹

District	Required	Actual	Actual	Actual	Total
	Local Effort	Discretionary	Equalized	Capital	
	Millage	Millage	Discretionary	Improvement	Actual
	-1-	-2-	-3-	-4-	-5-
1 Alachua	5.061	0.510	0.250	2.000	7.821
2 Baker	5.001	0.510	0.250	2.000	7.761
3 Bay	5.144	0.510	0.154	1.000	6.808
4 Bradford	4.913	0.510	0.250	2.000	7.673
5 Brevard	4.956	0.510	0.201	2.000	7.667
6 Broward	4.992	0.510	0.177	2.000	7.679
7 Calhoun	4.815	0.510	0.250	0.000	5.575
8 Charlotte	3.426	0.510	0.078	2.000	6.014
9 Citrus	5.014	0.510	0.143	1.800	7.467
10 Clay	5.019	0.510	0.250	2.000	7.779
11 Collier	2.955	0.510	0.060	2.000	5.525
12 Columbia	4.975	0.510	0.250	2.000	7.735
13 Miami-Dade	5.006	0.510	0.175	2.000	7.691
14 DeSoto	5.045	0.510	0.250	1.500	7.305
15 Dixie	4.861	0.510	0.250	2.000	7.621
16 Duval	4.940	0.510	0.250	2.000	7.700
17 Escambia	5.134	0.510	0.250	2.000	7.894
18 Flagler	5.077	0.510	0.124	2.000	7.711
19 Franklin	1.442	0.510	0.033	2.000	3.985
20 Gadsden	5.091	0.510	0.250	2.000	7.851
21 Gilchrist	5.032	0.510	0.250	2.000	7.792
22 Glades	4.762	0.510	0.209	2.000	7.481
23 Gulf	3.419	0.510	0.076	0.405	4.410
24 Hamilton	5.038	0.510	0.250	2.000	7.798
25 Hardee	4.903	0.510	0.250	2.000	7.663
26 Hendry	5.081	0.510	0.250	2.000	7.841
27 Hernando	5.010	0.510	0.247	2.000	7.767
28 Highlands	5.178	0.510	0.221	2.000	7.909
29 Hillsborough	5.063	0.510	0.250	2.000	7.823
30 Holmes	5.014	0.510	0.250	0.000	5.774
31 Indian River	4.551	0.510	0.102	2.000	7.163
32 Jackson	4.909	0.510	0.250	0.000	5.669
33 Jefferson	4.858	0.510	0.231	2.000	7.599
34 Lafayette	4.993	0.510	0.250	2.000	7.753
35 Lake	4.919	0.510	0.219	2.000	7.648
36 Lee	4.408	0.510	0.094	2.000	7.012
37 Leon	5.178	0.510	0.232	2.000	7.920
38 Levy	4.952	0.510	0.250	2.000	7.712
39 Liberty	5.126	0.510	0.250	2.000	7.886
40 Madison	5.010	0.510	0.250	0.500	6.270
41 Manatee	4.955	0.510	0.149	2.000	7.614
42 Marion	5.109	0.510	0.250	2.000	7.869
43 Martin	4.145	0.510	0.089	2.000	6.744
44 Monroe	1.519	0.510	0.032	0.500	2.561
45 Nassau	5.037	0.510	0.134	2.000	7.681
46 Okaloosa	5.156	0.510	0.182	1.938	7.786
47 Okeechobee	5.006	0.510	0.250	2.000	7.766
48 Orange	4.954	0.510	0.205	1.500	7.169
49 Osceola	5.022	0.510	0.250	2.000	7.782
50 Palm Beach	5.089	0.510	0.113	2.000	7.712
51 Pasco	4.921	0.510	0.250	1.500	7.181
52 Pinellas	5.046	0.510	0.154	2.000	7.710
53 Polk	5.010	0.510	0.250	2.000	7.770
54 Putnam	5.014	0.510	0.250	2.000	7.774
55 St. Johns	5.031	0.510	0.128	2.000	7.669
56 St. Lucie	5.061	0.510	0.166	2.000	7.737
57 Santa Rosa	5.047	0.510	0.250	1.400	7.207
58 Sarasota	3.623	0.510	0.077	2.000	6.210
59 Seminole	5.001	0.510	0.242	2.000	7.753
60 Sumter	5.158	0.510	0.170	2.000	7.838
61 Suwannee	5.034	0.510	0.250	2.000	7.794
62 Taylor	4.402	0.510	0.250	2.000	7.162
63 Union	5.035	0.510	0.250	2.000	7.795
64 Volusia	4.993	0.510	0.182	2.000	7.685
65 Wakulla	5.102	0.510	0.250	2.000	7.862
66 Walton	1.737	0.510	0.043	1.393	3.683
67 Washington	4.826	0.510	0.250	1.500	7.086
68 Washington Special	0.000	0.000	0.000	0.000	0.000
69 FAMU Lab School	0.000	0.000	0.000	0.000	0.000
70 FAU Lab School	0.000	0.000	0.000	0.000	0.000
71 FSU Lab - Broward	0.000	0.000	0.000	0.000	0.000
72 FSU Lab - Leon	0.000	0.000	0.000	0.000	0.000
73 UF Lab School	0.000	0.000	0.000	0.000	0.000
74 Virtual School	0.000	0.000	0.000	0.000	0.000
State	5.010	0.510	0.250	2.000	7.770

1. From 2006-07 school districts' District Summary Budget

FLORIDA DEPARTMENT OF EDUCATION

2006-07 FEFP Fourth Calculation
 Instructional Materials Allocation - Summary

District	Adjusted	Library	Science Lab
	Net		Materials
	Growth & Maintenance	Media	and Supplies
	-1-	-2-	-3-
1 Alachua	2,571,499	157,020	42,919
2 Baker	450,713	27,635	7,554
3 Bay	2,359,555	148,409	40,565
4 Bradford	322,546	19,694	5,383
5 Brevard	6,617,627	407,771	111,457
6 Broward	24,089,274	1,471,311	402,158
7 Calhoun	202,683	12,311	3,365
8 Charlotte	1,680,109	98,129	26,822
9 Citrus	1,489,910	91,399	24,982
10 Clay	3,566,742	218,061	59,603
11 Collier	3,849,136	235,576	64,391
12 Columbia	902,024	55,809	15,255
13 Miami-Dade	32,175,363	1,972,423	539,129
14 DeSoto	461,293	28,379	7,757
15 Dixie	199,902	12,201	3,335
16 Duval	11,329,102	700,636	191,507
17 Escambia	3,859,992	234,992	64,231
18 Flagler	1,360,303	82,463	22,540
19 Franklin	117,147	7,109	1,943
20 Gadsden	561,090	34,178	9,342
21 Gilchrist	255,946	15,488	4,233
22 Glades	113,316	7,061	1,930
23 Gulf	201,714	12,261	3,351
24 Hamilton	184,638	11,265	3,079
25 Hardee	481,470	29,236	7,991
26 Hendry	680,922	41,344	11,301
27 Hernando	2,200,573	135,057	36,916
28 Highlands	1,193,672	73,063	19,971
29 Hillsborough	17,349,105	1,060,564	289,887
30 Holmes	302,860	18,484	5,052
31 Indian River	1,716,213	105,547	28,850
32 Jackson	655,118	39,721	10,857
33 Jefferson	107,705	6,614	1,808
34 Lafayette	100,696	5,816	1,590
35 Lake	3,828,433	235,884	64,475
36 Lee	7,874,927	483,371	132,121
37 Leon	2,929,073	181,183	49,523
38 Levy	543,387	33,959	9,282
39 Liberty	129,027	8,016	2,191
40 Madison	272,693	16,679	4,559
41 Manatee	3,714,332	230,973	63,133
42 Marion	3,930,282	239,514	65,467
43 Martin	1,635,964	100,127	27,368
44 Monroe	754,218	45,863	12,536
45 Nassau	1,029,104	62,354	17,043
46 Okaloosa	2,720,825	169,087	46,217
47 Okeechobee	655,788	40,128	10,968
48 Orange	15,778,020	956,319	261,394
49 Osceola	4,994,918	309,388	84,566
50 Palm Beach	15,302,052	950,561	259,820
51 Pasco	6,201,994	381,233	104,204
52 Pinellas	10,033,871	613,663	167,735
53 Polk	9,149,253	559,009	152,796
54 Putnam	1,076,066	65,484	17,899
55 St. Johns	2,732,257	165,818	45,324
56 St. Lucie	4,105,308	250,780	68,546
57 Santa Rosa	2,255,089	137,765	37,656
58 Sarasota	3,901,946	240,744	65,804
59 Seminole	5,964,029	368,718	100,783
60 Sumter	644,494	39,810	10,882
61 Suwannee	526,625	32,906	8,994
62 Taylor	288,592	17,603	4,811
63 Union	201,904	12,599	3,444
64 Volusia	5,855,989	359,275	98,202
65 Wakulla	485,134	29,856	8,161
66 Walton	586,687	36,920	10,091
67 Washington	321,384	19,573	5,350
68 Washington Special	48,426	2,939	803
69 FAMU Lab School	41,682	2,529	691
70 FAU Lab School	63,373	3,816	1,043
71 FSU Lab - Broward	54,954	3,333	911
72 FSU Lab - Leon	144,324	8,802	2,406
73 UF Lab School	108,034	6,392	1,747
74 Virtual School	1,371,104	0	0

State 245,965,520 15,000,000 4,100,000

FLORIDA DEPARTMENT OF EDUCATION

2006-07 FEFP Fourth Calculation
 Instructional Materials Allocation - Page 2

District	Total Growth & Maintenance	Library Media	Science Lab Materials & Supplies	Prior Year Adjustments	Net Growth & Maintenance ¹	McKay Scholarship Deductions	Adjusted Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-7-	-8-
1 Alachua	2,779,141	157,020	42,919	2,919	2,582,121	(10,622)	2,571,499
2 Baker	489,129	27,635	7,554	(1,914)	452,026	(1,313)	450,713
3 Bay	2,626,734	148,409	40,565	(61,955)	2,375,805	(16,250)	2,359,555
4 Bradford	348,570	19,694	5,383	1,027	324,520	(1,974)	322,546
5 Brevard	7,217,261	407,771	111,457	(28,923)	6,669,110	(51,483)	6,617,627
6 Broward	26,041,158	1,471,311	402,158	75,557	24,243,246	(153,972)	24,089,274
7 Calhoun	217,892	12,311	3,365	641	202,857	(174)	202,683
8 Charlotte	1,736,821	98,129	26,822	76,239	1,688,109	(8,000)	1,680,109
9 Citrus	1,617,699	91,399	24,982	(7,929)	1,493,389	(3,479)	1,489,910
10 Clay	3,859,532	218,061	59,603	8,735	3,590,603	(23,861)	3,566,742
11 Collier	4,169,528	235,576	64,391	(7,828)	3,861,733	(12,597)	3,849,136
12 Columbia	987,779	55,809	15,255	(3,939)	912,776	(10,752)	902,024
13 Miami-Dade	34,910,490	1,972,423	539,129	101,736	32,500,674	(325,311)	32,175,363
14 DeSoto	502,281	28,379	7,757	(4,558)	461,587	(294)	461,293
15 Dixie	215,956	12,201	3,335	860	201,280	(1,378)	199,902
16 Duval	12,400,769	700,636	191,507	35,877	11,544,503	(215,401)	11,329,102
17 Escambia	4,159,194	234,992	64,231	12,100	3,872,071	(12,079)	3,859,992
18 Flagler	1,459,537	82,463	22,540	7,276	1,361,810	(1,507)	1,360,303
19 Franklin	125,829	7,109	1,943	370	117,147	0	117,147
20 Gadsden	604,935	34,178	9,342	5,708	567,123	(6,033)	561,090
21 Gilchrist	274,125	15,488	4,233	2,658	257,062	(1,116)	255,946
22 Glades	124,974	7,061	1,930	(2,667)	113,316	0	113,316
23 Gulf	217,010	12,261	3,351	601	201,999	(285)	201,714
24 Hamilton	199,387	11,265	3,079	545	185,588	(950)	184,638
25 Hardee	517,461	29,236	7,991	1,432	481,666	(196)	481,470
26 Hendry	731,758	41,344	11,301	2,125	681,238	(316)	680,922
27 Hernando	2,390,421	135,057	36,916	(13,143)	2,205,305	(4,732)	2,200,573
28 Highlands	1,293,163	73,063	19,971	(3,811)	1,196,318	(2,646)	1,193,672
29 Hillsborough	18,771,229	1,060,564	289,887	13,066	17,433,844	(84,739)	17,349,105
30 Holmes	327,150	18,484	5,052	(754)	302,860	0	302,860
31 Indian River	1,868,112	105,547	28,850	(14,371)	1,719,344	(3,131)	1,716,213
32 Jackson	703,035	39,721	10,857	4,518	656,975	(1,857)	655,118
33 Jefferson	117,055	6,614	1,808	371	109,004	(1,299)	107,705
34 Lafayette	102,936	5,816	1,590	5,284	100,814	(118)	100,696
35 Lake	4,174,976	235,884	64,475	(30,659)	3,843,958	(15,525)	3,828,433
36 Lee	8,555,323	483,371	132,121	(29,217)	7,910,614	(35,687)	7,874,927
37 Leon	3,206,810	181,183	49,523	(12,183)	2,963,921	(34,848)	2,929,073
38 Levy	601,044	33,959	9,282	(9,736)	548,067	(4,680)	543,387
39 Liberty	141,872	8,016	2,191	(2,326)	129,339	(312)	129,027
40 Madison	295,209	16,679	4,559	884	274,855	(2,162)	272,693
41 Manatee	4,088,062	230,973	63,133	(46,071)	3,747,885	(33,553)	3,714,332
42 Marion	4,239,229	239,514	65,467	5,655	3,939,903	(9,621)	3,930,282
43 Martin	1,772,185	100,127	27,368	(6,053)	1,638,637	(2,673)	1,635,964
44 Monroe	811,746	45,863	12,536	2,391	755,738	(1,520)	754,218
45 Nassau	1,103,620	62,354	17,043	7,625	1,031,848	(2,744)	1,029,104
46 Okaloosa	2,992,721	169,087	46,217	(39,491)	2,737,926	(17,101)	2,720,825
47 Okeechobee	710,230	40,128	10,968	(2,885)	656,249	(461)	655,788
48 Orange	16,926,163	956,319	261,394	193,772	15,902,222	(124,202)	15,778,020
49 Osceola	5,475,943	309,388	84,566	(66,463)	5,015,526	(20,608)	4,994,918
50 Palm Beach	16,824,268	950,561	259,820	(227,783)	15,386,104	(84,052)	15,302,052
51 Pasco	6,747,555	381,233	104,204	(32,850)	6,229,268	(27,274)	6,201,994
52 Pinellas	10,861,403	613,663	167,735	31,534	10,111,539	(77,668)	10,033,871
53 Polk	9,894,065	559,009	152,796	(559)	9,181,701	(32,448)	9,149,253
54 Putnam	1,159,016	65,484	17,899	3,378	1,079,911	(2,945)	1,076,966
55 St. Johns	2,934,858	165,818	45,324	16,465	2,740,181	(7,924)	2,732,257
56 St. Lucie	4,438,623	250,780	68,546	(391)	4,118,906	(13,598)	4,105,308
57 Santa Rosa	2,438,346	137,765	37,656	(6,214)	2,256,711	(1,622)	2,255,089
58 Sarasota	4,261,008	240,744	65,804	(24,948)	3,929,512	(27,566)	3,901,946
59 Seminole	6,526,048	368,718	100,783	(58,268)	5,998,279	(34,250)	5,964,029
60 Sumter	704,615	39,810	10,882	(7,832)	646,091	(1,597)	644,494
61 Suwannee	582,416	32,906	8,994	(8,642)	531,874	(5,249)	526,625
62 Taylor	311,558	17,603	4,811	888	290,032	(1,440)	288,592
63 Union	222,999	12,599	3,444	(4,347)	202,609	(705)	201,904
64 Volusia	6,358,921	359,275	98,202	(23,233)	5,878,211	(22,222)	5,855,989
65 Wakulla	528,425	29,856	8,161	(3,492)	486,916	(1,782)	485,134
66 Walton	653,454	36,920	10,091	(18,581)	587,862	(1,175)	586,687
67 Washington	346,432	19,573	5,350	(125)	321,384	0	321,384
68 Washington Special	52,012	2,939	803	156	48,426	0	48,426
69 FAMU Lab School	44,758	2,529	691	144	41,682	0	41,682
70 FAU Lab School	67,535	3,816	1,043	812	63,488	(115)	63,373
71 FSU Lab - Broward	58,998	3,333	911	200	54,954	0	54,954
72 FSU Lab - Leon	155,787	8,802	2,406	449	145,028	(704)	144,324
73 UF Lab School	113,133	6,392	1,747	3,210	108,204	(170)	108,034
74 Virtual School	1,184,171	0	0	186,933	1,371,104	0	1,371,104
State	266,673,588	15,000,000	4,100,000	0	247,573,588	(1,608,068)	245,965,520

1 - Instructional Materials without Library Materials and Science Lab Materials

FLORIDA DEPARTMENT OF EDUCATION

2006-07 FEFP Fourth Calculation
Instructional Materials Allocation - 2005-06 Earned vs. Paid Adjustment

District	2005-06 Net Growth & Maintenance ¹	2005-06 Library Media ¹	2005-06 Science Lab Materials ¹	2005-06 Earned Instructional Materials	2005-06 Paid Instructional Materials ²	Adjustment for 2006-07
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	2,346,675	154,697	42,284	2,543,656	2,540,737	2,919
2 Baker	419,406	27,095	7,406	453,907	455,821	(1,914)
3 Bay	2,319,128	153,594	41,982	2,514,704	2,576,659	(61,955)
4 Bradford	302,618	19,950	5,453	328,021	326,994	1,027
5 Brevard	6,212,856	412,490	112,747	6,738,093	6,767,016	(28,923)
6 Broward	22,538,960	1,467,537	401,127	24,407,624	24,332,067	75,557
7 Calhoun	188,515	12,450	3,403	204,368	203,727	641
8 Charlotte	1,491,395	98,313	26,872	1,616,580	1,540,341	76,239
9 Citrus	1,291,653	85,700	23,425	1,400,778	1,408,707	(7,929)
10 Clay	3,241,626	215,286	58,845	3,515,757	3,507,022	8,735
11 Collier	3,776,066	250,712	68,528	4,095,306	4,103,134	(7,828)
12 Columbia	891,372	60,086	16,423	967,881	971,820	(3,939)
13 Miami-Dade	29,974,188	1,975,982	540,102	32,490,272	32,388,536	101,736
14 DeSoto	417,920	27,551	7,531	453,002	457,560	(4,558)
15 Dixie	189,361	12,481	3,412	205,254	204,394	860
16 Duval	10,547,411	696,825	190,465	11,434,701	11,398,824	35,877
17 Escambia	3,526,417	235,008	64,236	3,825,661	3,813,561	12,100
18 Flagler	1,213,130	79,600	21,757	1,314,487	1,307,211	7,276
19 Franklin	107,637	7,176	1,962	116,775	116,405	370
20 Gadsden	507,743	33,473	9,149	550,365	544,657	5,708
21 Gilchrist	235,080	15,526	4,244	254,850	252,192	2,658
22 Glades	111,062	7,465	2,041	120,568	123,235	(2,667)
23 Gulf	176,932	11,674	3,191	191,797	191,196	601
24 Hamilton	160,363	10,572	2,890	173,825	173,280	545
25 Hardee	407,566	27,798	7,598	442,962	441,530	1,432
26 Hendry	626,044	41,271	11,281	678,596	676,471	2,125
27 Hernando	2,060,050	135,115	36,931	2,232,096	2,245,239	(13,143)
28 Highlands	1,023,012	67,243	18,380	1,108,635	1,112,446	(3,811)
29 Hillsborough	16,832,800	1,111,742	303,876	18,248,418	18,235,352	13,066
30 Holmes	285,216	18,801	5,139	309,156	309,910	(754)
31 Indian River	1,446,604	95,530	26,111	1,568,245	1,582,616	(14,371)
32 Jackson	621,732	41,514	11,347	674,593	670,075	4,518
33 Jefferson	109,400	7,213	1,971	118,584	118,213	371
34 Lafayette	86,703	6,021	1,646	94,370	89,086	5,284
35 Lake	3,500,914	234,702	64,152	3,799,768	3,830,427	(30,659)
36 Lee	7,212,753	470,309	128,551	7,811,613	7,840,830	(29,217)
37 Leon	2,711,478	179,563	49,081	2,940,122	2,952,305	(12,183)
38 Levy	521,459	34,058	9,309	564,826	574,562	(9,736)
39 Liberty	126,522	8,594	2,349	137,465	139,791	(2,326)
40 Madison	260,225	17,155	4,689	282,069	281,185	884
41 Manatee	3,716,286	245,328	67,056	4,028,670	4,074,741	(46,071)
42 Marion	3,591,050	238,200	65,108	3,894,358	3,888,703	5,655
43 Martin	1,516,291	97,896	26,758	1,640,945	1,646,998	(6,053)
44 Monroe	704,215	46,428	12,690	763,333	760,942	2,391
45 Nassau	931,258	60,598	16,563	1,008,419	1,000,794	7,625
46 Okaloosa	2,550,007	168,188	45,971	2,764,166	2,803,657	(39,491)
47 Okeechobee	595,749	40,316	11,020	647,085	649,970	(2,885)
48 Orange	14,986,420	982,402	268,523	16,237,345	16,043,573	193,772
49 Osceola	4,546,326	301,709	82,467	4,930,502	4,996,965	(66,463)
50 Palm Beach	14,090,545	946,445	258,695	15,295,685	15,523,468	(227,783)
51 Pasco	5,657,525	376,072	102,793	6,136,390	6,169,240	(32,850)
52 Pinellas	9,290,836	612,476	167,410	10,070,722	10,039,188	31,534
53 Polk	8,855,438	530,401	144,976	9,530,815	9,531,374	(559)
54 Putnam	1,052,297	65,618	17,936	1,135,851	1,132,473	3,378
55 St. Johns	2,531,626	160,770	43,944	2,736,340	2,719,875	16,465
56 St. Lucie	3,279,042	219,156	59,903	3,558,101	3,558,492	(391)
57 Santa Rosa	2,060,220	137,430	37,564	2,235,214	2,241,428	(6,214)
58 Sarasota	3,579,952	237,076	64,801	3,881,829	3,906,777	(24,948)
59 Seminole	5,723,434	377,034	103,056	6,203,524	6,261,792	(58,268)
60 Sumter	646,266	42,228	11,542	700,036	707,868	(7,832)
61 Suwannee	515,684	33,583	9,179	558,446	567,088	(8,642)
62 Taylor	261,581	17,245	4,714	283,540	282,652	888
63 Union	196,408	12,749	3,485	212,642	216,989	(4,347)
64 Volusia	5,460,378	365,009	99,769	5,925,156	5,948,389	(23,233)
65 Wakulla	417,805	27,585	7,540	452,930	456,422	(3,492)
66 Walton	629,592	40,489	11,067	681,148	699,729	(18,581)
67 Washington	308,747	20,741	5,669	335,157	335,282	(125)
68 Washington Special	45,985	3,031	829	49,845	49,689	156
69 FAMU Lab School	41,707	2,793	763	45,263	45,119	144
70 FAU Lab School	61,377	3,996	1,092	66,465	65,653	812
71 FSU Lab School - Broward	59,821	3,870	1,058	64,749	64,549	200
72 FSU Lab School - Leon	131,841	8,711	2,381	142,933	142,484	449
73 UF Lab School	99,442	6,555	1,792	107,789	104,579	3,210
74 Virtual School	744,346	0	0	744,346	557,413	186,933
State	228,899,489	15,000,000	4,100,000	247,999,489	247,999,489	0

1. From 2005-06 FEFP Final Calculation
2. From 2005-06 FEFP Fourth Calculation

FLORIDA DEPARTMENT OF EDUCATION

2006-07 FEFP Fourth Calculation
 Grades PK-3 Class Size Reduction Funding

District	2006-07	2006-07	\$759.59 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-			
1 Alachua	8,779.09	9,251.88	7,027,636	0.9867	6,934,168
2 Baker	1,693.52	1,772.56	1,346,419	0.9813	1,321,241
3 Bay	8,473.30	9,324.90	7,083,101	0.9519	6,742,404
4 Bradford	1,195.82	1,257.22	954,972	0.9767	932,721
5 Brevard	22,401.75	24,180.41	18,367,198	0.9665	18,119,241
6 Broward	80,062.00	88,492.36	67,217,912	1.0262	68,979,021
7 Calhoun	748.39	805.18	611,607	0.9465	578,886
8 Charlotte	4,867.97	5,181.25	3,935,626	0.9653	3,799,060
9 Citrus	4,720.93	4,959.35	3,767,073	0.9503	3,579,849
10 Clay	10,947.63	11,723.74	8,905,236	0.9977	8,884,754
11 Collier	13,862.95	15,400.73	11,698,241	1.0430	12,201,265
12 Columbia	3,497.47	3,718.22	2,824,323	0.9523	2,689,603
13 Miami-Dade	109,650.76	118,272.46	89,838,578	1.0117	90,889,689
14 DeSoto	1,777.24	1,943.92	1,476,582	0.9712	1,434,056
15 Dixie	764.09	808.62	614,220	0.9408	577,858
16 Duval	42,970.35	45,801.98	34,790,726	1.0192	35,458,708
17 Escambia	13,244.15	14,173.24	10,765,851	0.9529	10,258,779
18 Flagler	3,706.41	3,950.76	3,000,958	0.9569	2,871,617
19 Franklin	444.74	483.18	367,019	0.9423	345,842
20 Gadsden	2,246.58	2,428.57	1,844,717	0.9767	1,801,735
21 Gilchrist	923.40	1,082.69	822,400	0.9579	787,777
22 Glades	406.54	430.42	326,943	0.9807	320,633
23 Gulf	622.57	698.48	530,558	0.9288	492,782
24 Hamilton	675.13	723.42	549,503	0.9354	514,005
25 Hardee	1,834.83	1,959.57	1,488,470	0.9616	1,431,313
26 Hendry	2,477.52	2,641.46	2,006,427	0.9944	1,995,191
27 Hernando	7,051.09	7,504.23	5,700,138	0.9726	5,543,954
28 Highlands	4,119.45	4,451.58	3,381,376	0.9518	3,218,394
29 Hillsborough	63,123.75	68,784.65	52,248,132	1.0105	52,796,737
30 Holmes	1,026.60	1,066.01	809,731	0.9119	738,394
31 Indian River	5,448.69	5,856.87	4,448,820	0.9787	4,354,060
32 Jackson	2,416.68	2,630.70	1,998,253	0.9379	1,874,161
33 Jefferson	481.26	509.73	387,186	0.9746	377,351
34 Lafayette	377.87	397.01	301,565	0.9336	281,541
35 Lake	12,765.54	13,683.24	10,393,652	0.9851	10,238,787
36 Lee	26,533.97	29,278.59	22,239,724	1.0050	22,350,923
37 Leon	11,033.41	11,811.72	8,972,064	1.0007	8,978,344
38 Levy	2,000.40	2,110.73	1,603,289	0.9567	1,533,867
39 Liberty	453.21	517.72	393,255	0.9560	375,952
40 Madison	933.61	968.98	736,028	0.9483	697,975
41 Manatee	14,311.33	15,863.34	12,049,634	0.9820	11,832,741
42 Marion	13,258.43	14,070.25	10,687,621	0.9635	10,297,523
43 Martin	5,386.49	5,945.14	4,515,869	0.9915	4,477,484
44 Monroe	2,379.26	2,543.29	1,931,858	1.0214	1,973,200
45 Nassau	3,365.60	3,584.13	2,722,469	0.9945	2,707,495
46 Okaloosa	9,087.15	9,693.55	7,363,124	0.9592	7,062,709
47 Okeechobee	2,425.83	2,665.07	2,024,361	0.9678	1,959,177
48 Orange	56,261.75	65,887.73	50,047,661	1.0101	50,553,142
49 Osceola	15,674.84	17,603.73	13,371,617	0.9891	13,225,866
50 Palm Beach	52,794.40	59,206.82	44,972,908	1.0307	46,353,576
51 Pasco	20,257.04	22,059.11	16,755,879	0.9881	16,556,484
52 Pinellas	33,343.03	36,049.32	27,382,703	1.0034	27,475,804
53 Polk	31,544.45	34,057.71	25,869,896	0.9874	25,543,935
54 Putnam	4,057.83	4,353.74	3,307,057	0.9684	3,202,554
55 St. Johns	7,975.06	8,690.54	6,601,247	0.9892	6,529,954
56 St. Lucie	12,764.52	13,691.03	10,399,569	0.9821	10,213,417
57 Santa Rosa	7,555.08	8,097.97	6,151,137	0.9541	5,868,800
58 Sarasota	12,961.80	14,064.45	10,683,216	0.9902	10,578,520
59 Seminole	19,492.88	20,789.61	15,791,580	0.9988	15,772,630
60 Sumter	2,303.28	2,420.60	1,838,664	0.9626	1,769,898
61 Suwannee	1,960.18	2,065.98	1,569,298	0.9345	1,466,509
62 Taylor	1,084.73	1,163.60	883,859	0.9490	838,782
63 Union	762.27	813.86	618,200	0.9680	598,418
64 Volusia	20,236.07	22,093.00	16,781,622	0.9642	16,180,840
65 Wakulla	1,831.65	1,968.84	1,495,511	0.9772	1,461,413
66 Walton	2,155.02	2,259.48	1,716,278	0.9337	1,602,489
67 Washington	1,160.15	1,264.00	960,122	0.9234	886,577
68 Washington Special	0.00	0.00	0	0.9234	0
69 FAMU Lab School	125.19	129.57	98,420	1.0007	98,489
70 FAU Lab School	271.43	281.92	214,144	1.0307	220,718
71 FSU Lab - Broward	404.70	428.34	325,363	1.0262	333,888
72 FSU Lab - Leon	321.02	333.12	253,035	1.0007	253,212
73 UF Lab School	214.49	222.00	168,629	0.9867	166,386
74 Virtual School	0.00	0.00	0	1.0000	0
State	838,487.61	915,399.17	695,328,060		695,365,268

FLORIDA DEPARTMENT OF EDUCATION

2006-07 FEFP Fourth Calculation
 Grades 4-8 Class Size Reduction Funding

District	2006-07	2006-07	\$725.20 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	Grades 4-8 Unweighted FTE	Grades 4-8 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,338.23	10,554.26	7,653,949	0.9867	7,552,151
2 Baker	1,805.93	1,818.21	1,318,566	0.9813	1,293,909
3 Bay	10,103.46	10,627.23	7,706,867	0.9519	7,336,167
4 Bradford	1,332.82	1,373.77	996,258	0.9767	973,045
5 Brevard	28,281.33	29,479.64	21,378,635	0.9865	21,090,023
6 Broward	100,525.94	105,084.83	76,207,519	1.0262	78,204,156
7 Calhoun	851.87	881.29	639,112	0.9465	604,920
8 Charlotte	6,562.33	6,788.90	4,923,310	0.9653	4,752,471
9 Citrus	6,081.68	6,251.18	4,533,356	0.9503	4,308,048
10 Clay	13,783.55	14,132.48	10,248,874	0.9977	10,225,302
11 Collier	15,893.53	16,762.46	12,156,136	1.0430	12,678,850
12 Columbia	3,902.84	3,965.10	2,875,491	0.9523	2,738,330
13 Miami-Dade	132,412.20	136,165.30	98,747,076	1.0117	99,902,417
14 DeSoto	1,780.46	1,809.85	1,312,503	0.9712	1,274,703
15 Dixie	758.83	770.83	559,006	0.9408	525,913
16 Duval	48,555.19	50,201.38	36,406,041	1.0192	37,105,037
17 Escambia	16,202.34	16,744.63	12,143,206	0.9529	11,571,261
18 Flagler	4,771.69	4,889.79	3,546,076	0.9569	3,393,240
19 Franklin	469.73	477.44	346,239	0.9423	326,261
20 Gadsden	2,325.77	2,405.66	1,744,585	0.9767	1,703,936
21 Gilchrist	1,071.01	1,091.81	791,781	0.9579	758,447
22 Glades	464.57	467.06	338,712	0.9807	332,175
23 Gulf	817.29	862.18	625,253	0.9288	580,735
24 Hamilton	711.52	740.86	537,272	0.9354	502,564
25 Hardee	1,846.27	1,875.70	1,360,258	0.9616	1,308,024
26 Hendry	2,695.26	2,750.08	1,994,358	0.9944	1,983,190
27 Hernando	8,583.08	8,765.96	6,357,074	0.9726	6,182,890
28 Highlands	4,767.53	5,021.83	3,641,831	0.9518	3,466,295
29 Hillsborough	75,219.27	78,291.66	56,777,112	1.0105	57,373,272
30 Holmes	1,312.12	1,315.50	954,001	0.9119	869,954
31 Indian River	6,545.10	6,674.33	4,840,224	0.9787	4,737,127
32 Jackson	2,674.85	2,870.26	2,081,513	0.9379	1,952,251
33 Jefferson	409.99	413.30	299,725	0.9746	292,112
34 Lafayette	390.45	394.62	286,178	0.9336	267,176
35 Lake	14,877.23	15,242.78	11,054,064	0.9851	10,889,358
36 Lee	29,578.40	30,935.51	22,434,432	1.0050	22,546,604
37 Leon	12,036.58	12,365.51	8,967,468	1.0007	8,973,745
38 Levy	2,457.62	2,484.29	1,801,607	0.9567	1,723,597
39 Liberty	520.12	596.95	432,908	0.9560	413,860
40 Madison	1,022.34	1,023.40	742,170	0.9483	703,800
41 Manatee	15,692.00	16,242.41	11,778,996	0.9820	11,566,974
42 Marion	16,177.91	16,640.19	12,067,466	0.9635	11,627,003
43 Martin	6,698.48	7,020.36	5,091,165	0.9915	5,047,890
44 Monroe	3,156.97	3,242.99	2,351,816	1.0214	2,402,145
45 Nassau	4,161.54	4,240.58	3,075,269	0.9945	3,058,355
46 Okaloosa	11,549.64	11,917.26	8,642,397	0.9592	8,289,787
47 Okeechobee	2,741.48	2,776.01	2,013,162	0.9678	1,948,338
48 Orange	66,317.56	70,823.45	51,361,166	1.0101	51,879,914
49 Osceola	19,674.75	21,133.74	15,326,188	0.9891	15,159,133
50 Palm Beach	64,492.06	66,534.88	48,251,095	1.0307	49,732,404
51 Pasco	25,012.23	25,824.19	18,727,703	0.9881	18,504,843
52 Pinellas	40,881.17	42,578.29	30,877,776	1.0034	30,982,760
53 Polk	34,893.92	35,755.63	25,929,983	0.9874	25,603,265
54 Putnam	4,603.83	4,713.82	3,418,462	0.9684	3,310,439
55 St. Johns	10,591.52	10,912.03	7,913,404	0.9892	7,827,939
56 St. Lucie	15,126.76	15,520.41	11,255,401	0.9821	11,053,929
57 Santa Rosa	9,453.68	9,627.13	6,981,595	0.9541	6,661,140
58 Sarasota	16,312.20	17,048.48	12,363,558	0.9902	12,242,395
59 Seminole	25,892.29	26,707.10	19,367,989	0.9988	19,344,747
60 Sumter	2,884.49	2,975.46	2,157,804	0.9626	2,077,102
61 Suwannee	2,208.37	2,220.25	1,610,125	0.9345	1,504,662
62 Taylor	1,185.58	1,212.97	879,646	0.9490	834,784
63 Union	876.96	890.96	646,124	0.9680	625,448
64 Volusia	25,095.40	26,139.25	18,956,184	0.9642	18,277,553
65 Wakulla	1,842.07	1,883.91	1,366,212	0.9772	1,335,062
66 Walton	2,563.55	2,584.51	1,874,287	0.9337	1,750,022
67 Washington	1,367.03	1,396.97	1,013,083	0.9234	935,481
68 Washington Special	62.84	62.84	45,572	0.9234	42,081
69 FAMU Lab School	157.17	157.17	113,980	1.0007	114,060
70 FAU Lab School	355.90	356.34	258,418	1.0307	266,351
71 FSU Lab - Broward	200.06	200.06	145,084	1.0262	148,885
72 FSU Lab - Leon	659.98	661.20	479,502	1.0007	479,838
73 UF Lab School	453.67	453.67	329,001	0.9867	324,625
74 Virtual School	811.78	811.78	588,703	1.0000	588,703

State 1,008,895.16 1,046,634.11 759,019,062.00 758,965,373

FLORIDA DEPARTMENT OF EDUCATION

2006-07 FEFP Fourth Calculation
 Grades 9-12 Class Size Reduction Funding

District	2006-07	2006-07	\$727.17 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,195.32	10,235.99	7,443,305	0.9867	7,344,309
2 Baker	1,301.02	1,442.08	1,048,637	0.9813	1,029,027
3 Bay	7,800.12	8,911.53	6,480,197	0.9519	6,168,500
4 Bradford	982.69	1,088.31	791,386	0.9767	772,947
5 Brevard	23,058.81	26,350.74	19,161,468	0.9865	18,902,788
6 Broward	80,094.36	91,470.14	66,514,342	1.0262	68,257,018
7 Calhoun	593.88	707.78	514,676	0.9465	487,141
8 Charlotte	6,116.10	6,865.74	4,992,560	0.9653	4,819,318
9 Citrus	5,004.90	5,731.96	4,168,109	0.9503	3,960,954
10 Clay	10,939.50	12,242.73	8,902,546	0.9977	8,882,070
11 Collier	12,835.95	14,672.68	10,669,533	1.0430	11,128,323
12 Columbia	2,718.60	3,015.60	2,192,854	0.9523	2,088,255
13 Miami-Dade	108,372.36	121,879.41	88,627,051	1.0117	89,663,987
14 DeSoto	1,483.65	1,637.67	1,190,864	0.9712	1,156,567
15 Dixie	623.23	708.37	515,105	0.9408	484,611
16 Duval	34,319.76	39,171.00	28,483,976	1.0192	29,030,868
17 Escambia	12,496.51	14,063.21	10,226,344	0.9529	9,744,683
18 Flagler	3,587.00	4,125.09	2,999,642	0.9569	2,870,357
19 Franklin	317.94	359.37	261,323	0.9423	246,245
20 Gadsden	1,556.12	1,793.30	1,304,034	0.9767	1,273,650
21 Gilchrist	786.50	874.99	636,266	0.9579	609,479
22 Glades	274.29	302.32	219,838	0.9807	215,595
23 Gulf	719.12	794.04	577,402	0.9288	536,291
24 Hamilton	546.14	634.80	461,608	0.9354	431,788
25 Hardee	1,436.04	1,596.72	1,161,087	0.9616	1,116,501
26 Hendry	2,211.28	2,455.42	1,785,508	0.9944	1,775,509
27 Hernando	6,743.31	7,483.01	5,441,420	0.9726	5,292,325
28 Highlands	3,518.89	4,027.87	2,928,946	0.9518	2,787,771
29 Hillsborough	52,798.04	60,045.90	43,663,577	1.0105	44,122,045
30 Holmes	974.30	1,073.50	780,617	0.9119	711,845
31 Indian River	5,555.25	6,264.62	4,555,444	0.9787	4,458,413
32 Jackson	2,052.57	2,349.26	1,708,311	0.9379	1,602,225
33 Jefferson	301.50	337.91	245,718	0.9746	239,477
34 Lafayette	282.57	314.43	228,644	0.9336	213,462
35 Lake	11,280.27	12,598.30	9,161,106	0.9851	9,024,606
36 Lee	22,160.40	25,109.57	18,258,926	1.0050	18,350,221
37 Leon	9,216.89	10,552.47	7,673,440	1.0007	7,678,811
38 Levy	1,691.46	1,887.06	1,372,213	0.9567	1,312,796
39 Liberty	447.41	559.21	406,641	0.9560	388,749
40 Madison	972.92	1,067.29	776,101	0.9483	735,977
41 Manatee	11,811.50	13,193.20	9,593,699	0.9820	9,421,012
42 Marion	12,579.08	14,154.90	10,293,019	0.9635	9,917,324
43 Martin	5,772.28	6,721.13	4,887,404	0.9915	4,845,861
44 Monroe	2,521.48	2,837.88	2,063,621	1.0214	2,107,782
45 Nassau	3,370.29	3,763.24	2,736,515	0.9945	2,721,464
46 Okaloosa	9,583.04	10,860.93	7,897,742	0.9592	7,575,514
47 Okeechobee	2,110.19	2,353.16	1,711,147	0.9678	1,656,048
48 Orange	50,452.20	57,083.73	41,509,576	1.0101	41,928,823
49 Osceola	15,736.98	18,554.00	13,491,912	0.9891	13,344,850
50 Palm Beach	52,537.07	59,228.07	43,068,876	1.0307	44,391,090
51 Pasco	18,763.58	21,105.04	15,346,952	0.9881	15,164,323
52 Pinellas	35,292.68	40,528.48	29,471,095	1.0034	29,571,297
53 Polk	25,833.99	29,135.19	21,186,236	0.9874	20,919,289
54 Putnam	3,097.54	3,548.93	2,580,675	0.9684	2,499,126
55 St. Johns	8,244.40	9,224.55	6,707,816	0.9892	6,635,372
56 St. Lucie	10,742.51	12,142.54	8,829,691	0.9821	8,671,640
57 Santa Rosa	7,729.46	8,602.16	6,255,233	0.9541	5,968,118
58 Sarasota	13,119.52	15,091.38	10,973,999	0.9902	10,866,454
59 Seminole	20,702.87	23,309.19	16,949,744	0.9988	16,929,404
60 Sumter	2,023.98	2,285.28	1,661,787	0.9626	1,599,636
61 Suwannee	1,666.87	1,842.58	1,339,869	0.9345	1,252,108
62 Taylor	812.44	908.08	660,329	0.9490	626,652
63 Union	595.03	657.27	477,947	0.9680	462,653
64 Volusia	19,885.02	22,779.64	16,564,671	0.9642	15,971,656
65 Wakulla	1,328.36	1,484.69	1,079,622	0.9772	1,055,007
66 Walton	1,912.24	2,110.49	1,534,685	0.9337	1,432,935
67 Washington	1,017.80	1,123.85	817,230	0.9234	754,630
68 Washington Special	433.50	475.60	345,842	0.9234	319,351
69 FAMU Lab School	135.69	148.15	107,730	1.0007	107,805
70 FAU Lab School	43.87	47.73	34,708	1.0307	35,774
71 FSU Lab - Broward	0.00	0.00	0	1.0262	0
72 FSU Lab - Leon	609.97	666.82	484,891	1.0007	485,230
73 UF Lab School	472.99	514.61	374,209	0.9867	369,232
74 Virtual School	5,909.97	6,430.05	4,675,739	1.0000	4,675,739

State 794,215.36 899,713.93 654,244,976 654,198,703

FLORIDA DEPARTMENT OF EDUCATION
 2006-07 FEFP Fourth Calculation
 Grades PK-12 Class Size Reduction Funding

District	Grades Prek-3	Grades 4-8	Grades 9-12	Class Size
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation	Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	6,934,168	7,552,151	7,344,309	21,830,628
2 Baker	1,321,241	1,293,909	1,029,027	3,644,177
3 Bay	6,742,404	7,336,167	6,168,500	20,247,071
4 Bradford	932,721	973,045	772,947	2,678,713
5 Brevard	18,119,241	21,090,023	18,902,788	58,112,052
6 Broward	68,979,021	78,204,156	68,257,018	215,440,195
7 Calhoun	578,886	604,920	487,141	1,670,947
8 Charlotte	3,799,060	4,752,471	4,819,318	13,370,849
9 Citrus	3,579,849	4,308,048	3,960,954	11,848,851
10 Clay	8,884,754	10,225,302	8,882,070	27,992,126
11 Collier	12,201,265	12,678,850	11,128,323	36,008,438
12 Columbia	2,689,603	2,738,330	2,088,255	7,516,188
13 Miami-Dade	90,889,689	99,902,417	89,663,987	280,456,093
14 DeSoto	1,434,056	1,274,703	1,156,567	3,865,326
15 Dixie	577,858	525,913	484,611	1,588,382
16 Duval	35,458,708	37,105,037	29,030,868	101,594,613
17 Escambia	10,258,779	11,571,261	9,744,683	31,574,723
18 Flagler	2,871,617	3,393,240	2,870,357	9,135,214
19 Franklin	345,842	326,261	246,245	918,348
20 Gadsden	1,801,735	1,703,936	1,273,650	4,779,321
21 Gilchrist	787,777	758,447	609,479	2,155,703
22 Glades	320,633	332,175	215,595	868,403
23 Gulf	492,782	580,735	536,291	1,609,808
24 Hamilton	514,005	502,564	431,788	1,448,357
25 Hardee	1,431,313	1,308,024	1,116,501	3,855,838
26 Hendry	1,995,191	1,983,190	1,775,509	5,753,890
27 Hernando	5,543,954	6,182,890	5,292,325	17,019,169
28 Highlands	3,218,394	3,466,295	2,787,771	9,472,460
29 Hillsborough	52,796,737	57,373,272	44,122,045	154,292,054
30 Holmes	738,394	869,954	711,845	2,320,193
31 Indian River	4,354,060	4,737,127	4,458,413	13,549,600
32 Jackson	1,874,161	1,952,251	1,602,225	5,428,637
33 Jefferson	377,351	292,112	239,477	908,940
34 Lafayette	281,541	267,176	213,462	762,179
35 Lake	10,238,787	10,889,358	9,024,606	30,152,751
36 Lee	22,350,923	22,546,604	18,350,221	63,247,748
37 Leon	8,978,344	8,973,745	7,678,811	25,630,900
38 Levy	1,533,867	1,723,597	1,312,796	4,570,260
39 Liberty	375,952	413,860	388,749	1,178,561
40 Madison	697,975	703,800	735,977	2,137,752
41 Manatee	11,832,741	11,566,974	9,421,012	32,820,727
42 Marion	10,297,523	11,627,003	9,917,324	31,841,850
43 Martin	4,477,484	5,047,890	4,845,861	14,371,235
44 Monroe	1,973,200	2,402,145	2,107,782	6,483,127
45 Nassau	2,707,495	3,058,355	2,721,464	8,487,314
46 Okaloosa	7,062,709	8,289,787	7,575,514	22,928,010
47 Okeechobee	1,959,177	1,948,338	1,656,048	5,563,563
48 Orange	50,553,142	51,879,914	41,928,823	144,361,879
49 Osceola	13,225,866	15,159,133	13,344,850	41,729,849
50 Palm Beach	46,353,576	49,732,404	44,391,090	140,477,070
51 Pasco	16,556,484	18,504,843	15,164,323	50,225,650
52 Pinellas	27,475,804	30,982,760	29,571,297	88,029,861
53 Polk	25,543,935	25,603,265	20,919,289	72,066,489
54 Putnam	3,202,554	3,310,439	2,499,126	9,012,119
55 St. Johns	6,529,954	7,827,939	6,635,372	20,993,265
56 St. Lucie	10,213,417	11,053,929	8,671,640	29,938,986
57 Santa Rosa	5,868,800	6,661,140	5,968,118	18,498,058
58 Sarasota	10,578,520	12,242,395	10,866,454	33,687,369
59 Seminole	15,772,630	19,344,747	16,929,404	52,046,781
60 Sumter	1,769,898	2,077,102	1,599,636	5,446,636
61 Suwannee	1,466,509	1,504,662	1,252,108	4,223,279
62 Taylor	838,782	834,784	626,652	2,300,218
63 Union	598,418	625,448	462,653	1,686,519
64 Volusia	16,180,840	18,277,553	15,971,656	50,430,049
65 Wakulla	1,461,413	1,335,062	1,055,007	3,851,482
66 Walton	1,602,489	1,750,022	1,432,935	4,785,446
67 Washington	886,577	935,481	754,630	2,576,688
68 Washington Special	0	42,081	319,351	361,432
69 FAMU Lab School	98,489	114,060	107,805	320,354
70 FAU Lab School	220,718	266,351	35,774	522,843
71 FSU Lab - Broward	333,888	148,885	0	482,773
72 FSU Lab - Leon	253,212	479,838	485,230	1,218,280
73 UF Lab School	166,386	324,625	369,232	860,243
74 Virtual School	0	588,703	4,675,739	5,264,442
State	695,365,268	758,965,373	654,198,703	2,108,529,344

FLORIDA DEPARTMENT OF EDUCATION

2006-07 FEFP Third Calculation
 Transportation Funding Summary

District	Base	ESE			Total	Prior	Net
	Allocation	Base	Allocation	ESE	Transportation	Year	Transportation
	Factor	Allocation	Factor	Allocation ¹	Allocation	Adjustments	Allocation ²
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	13,940.49	6,053,926	766.22	736,337	6,790,263	(34,964)	6,755,299
2 Baker	2,704.24	1,174,368	66.72	64,118	1,238,486	(468)	1,238,018
3 Bay	10,992.77	4,773,822	615.98	591,957	5,365,779	19,942	5,385,721
4 Bradford	1,759.38	764,045	100.46	96,542	860,587	(1,211)	859,376
5 Brevard	27,375.77	11,888,454	1,239.85	1,191,496	13,079,950	16,301	13,096,251
6 Broward	69,393.89	30,135,630	5,179.18	4,977,192	35,112,822	92,097	35,204,919
7 Calhoun	1,094.34	475,238	46.57	44,754	519,992	378	520,370
8 Charlotte	7,052.72	3,062,779	628.63	604,113	3,666,892	(5,717)	3,661,175
9 Citrus	8,977.56	3,898,678	323.17	310,566	4,209,244	450,610	4,659,854
10 Clay	14,195.70	6,164,755	1,721.66	1,654,515	7,819,270	12,670	7,831,940
11 Collier	16,588.24	7,203,762	479.36	460,665	7,664,427	(33,484)	7,630,943
12 Columbia	4,887.03	2,122,287	434.36	417,420	2,539,707	129	2,539,836
13 Miami-Dade	48,769.59	21,179,132	8,824.87	8,480,700	29,659,832	193,730	29,853,562
14 DeSoto	1,733.11	752,636	140.86	135,366	888,002	(5,959)	882,043
15 Dixie	1,272.99	552,820	61.52	59,121	611,941	(969)	610,972
16 Duval	39,304.32	17,068,656	3,878.02	3,726,777	20,795,433	(26,552)	20,768,881
17 Escambia	21,389.26	9,288,697	1,991.84	1,914,158	11,202,855	(53,063)	11,149,792
18 Flagler	9,051.32	3,930,710	474.63	456,119	4,386,829	19,669	4,406,498
19 Franklin	313.98	136,352	26.36	25,332	161,684	(1,260)	160,424
20 Gadsden	4,279.72	1,858,551	416.18	399,949	2,258,500	(64,557)	2,193,943
21 Gilchrist	1,539.19	668,423	46.32	44,514	712,937	(612)	712,325
22 Glades	537.37	233,363	9.84	9,456	242,819	(368)	242,451
23 Gulf	992.86	431,169	26.54	25,505	456,674	(1,960)	454,714
24 Hamilton	944.46	410,150	54.89	52,749	462,899	(54,726)	408,173
25 Hardee	2,405.90	1,044,808	110.58	106,267	1,151,075	(1,818)	1,149,257
26 Hendry	3,324.81	1,443,863	114.29	109,833	1,553,696	(4,086)	1,549,610
27 Hernando	12,360.67	5,367,858	439.49	422,350	5,790,208	187,841	5,978,049
28 Highlands	5,310.49	2,306,182	403.81	388,061	2,694,243	19,805	2,714,048
29 Hillsborough	72,508.32	31,488,131	6,247.01	6,003,377	37,491,508	(338,296)	37,153,212
30 Holmes	1,973.67	857,104	31.68	30,444	887,548	(1,567)	885,981
31 Indian River	8,088.01	3,512,374	457.91	440,052	3,952,426	11,366	3,963,792
32 Jackson	4,063.24	1,764,540	384.14	369,159	2,133,699	3,311	2,137,010
33 Jefferson	836.25	363,158	60.68	58,313	421,471	4,617	426,088
34 Lafayette	453.62	196,993	0.00	0	196,993	(351)	196,642
35 Lake	16,684.31	7,245,482	1,116.44	1,072,899	8,318,381	39,224	8,357,605
36 Lee	38,419.61	16,684,454	2,763.86	2,656,069	19,340,523	(24,586)	19,315,937
37 Leon	10,365.44	4,501,391	869.65	835,734	5,337,125	(1,440)	5,335,685
38 Levy	3,907.49	1,696,903	249.99	240,240	1,937,143	(5,252)	1,931,891
39 Liberty	746.88	324,347	9.11	8,755	333,102	(2,283)	330,819
40 Madison	1,722.48	748,020	26.18	25,159	773,179	(4,345)	768,834
41 Manatee	13,891.54	6,032,668	1,104.58	1,061,501	7,094,169	(3,873)	7,090,296
42 Marion	21,891.53	9,506,818	1,262.44	1,213,205	10,720,023	(49,397)	10,670,626
43 Martin	9,090.91	3,947,902	437.92	420,841	4,368,743	(97,721)	4,271,022
44 Monroe	3,013.60	1,308,714	114.17	109,717	1,418,431	11,479	1,429,910
45 Nassau	5,747.39	2,495,915	339.99	326,730	2,822,645	(2,589)	2,820,056
46 Okaloosa	12,067.68	5,240,622	1,017.73	978,039	6,218,661	16,183	6,234,844
47 Okeechobee	3,608.88	1,567,225	150.68	144,803	1,712,028	(5,167)	1,706,861
48 Orange	62,540.58	27,159,449	1,808.87	1,738,324	28,897,773	29,732	28,927,505
49 Osceola	21,095.73	9,161,226	587.98	565,049	9,726,275	(20,885)	9,705,390
50 Palm Beach	59,753.86	25,949,262	4,034.08	3,876,751	29,826,013	(60,111)	29,765,902
51 Pasco	31,981.40	13,888,538	1,773.70	1,704,526	15,593,064	(24,437)	15,568,627
52 Pinellas	39,825.20	17,294,858	3,617.05	3,475,985	20,770,843	30,472	20,801,315
53 Polk	46,024.48	19,987,015	3,017.51	2,899,827	22,886,842	27,839	22,914,681
54 Putnam	6,434.75	2,794,414	117.74	113,148	2,907,562	2,422	2,909,984
55 St. Johns	14,413.80	6,259,470	615.31	591,313	6,850,783	(5,399)	6,845,384
56 St. Lucie	21,035.76	9,135,183	1,127.15	1,083,191	10,218,374	(8,516)	10,209,858
57 Santa Rosa	12,018.05	5,219,069	316.05	303,724	5,522,793	(6,582)	5,516,211
58 Sarasota	20,141.40	8,746,790	704.79	677,303	9,424,093	(147,612)	9,276,481
59 Seminole	24,795.63	10,767,979	871.71	837,713	11,605,692	(70,941)	11,534,751
60 Sumter	2,869.63	1,246,192	155.91	149,830	1,396,022	(6,462)	1,389,560
61 Suwannee	3,393.25	1,473,584	54.21	52,096	1,525,680	(38,850)	1,486,830
62 Taylor	1,483.55	644,260	92.74	89,123	733,383	(4,383)	729,000
63 Union	1,113.59	483,598	11.28	10,840	494,438	(863)	493,575
64 Volusia	24,579.97	10,674,324	1,637.61	1,573,743	12,248,067	(7,047)	12,241,020
65 Wakulla	4,847.66	2,105,189	43.18	41,496	2,146,685	47,446	2,194,131
66 Walton	3,955.70	1,717,839	81.25	78,081	1,795,920	(634)	1,795,286
67 Washington	2,351.17	1,021,041	68.69	66,011	1,087,052	(5,900)	1,081,152
State	966,228.18	419,603,155	66,003.17	63,429,043	483,032,198	0	483,032,198

1. Prior year state average cost/student (\$961) X ESE allocation factor.
 2. Total of columns 2, 4 and 6.