

FLORIDA EDUCATION FINANCE PROGRAM

2006-07

FOURTH CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Tuesday, April 17, 2007

TABLE OF CONTENTS

FEFP Calculation Comparison	1
FEFP Funding Summary	2
FEFP Categorical Program Funding	6
Declining Enrollment Supplement	8
Sparsity Supplement	9
Discretionary Contributions	12
Discretionary Tax Equalization/Supplemental Discretionary Millage	13
Safe Schools Allocation.....	15
Supplemental Academic Instruction Allocation	16
Reading Allocation.....	18
ESE Guaranteed Allocation.....	19
Merit Award Program Allocation	21
Minimum Guarantee Allocation	22
Required Local Effort Taxes	25
State Discretionary Lottery/School Recognition Funding.....	26
Prior Year Adjustments Summary	27
Florida Price Level Index (FPLI) and District Cost Differential (DCD).....	30
Program Cost Factors	31
Appropriated Unweighted FTE Reported by Program.....	32
Unweighted FTE by Program	33
Weighted FTE Reported by Program	35
Funded Weighted FTE by Program.....	36
Additions to Funded Weighted FTE.....	37
Small District ESE Supplement	38
CFS and DJJ Weighted FTE using 2006-07 Program Weights	41
Group 2 Weighted Enrollment Ceiling	42
Actual Millage Rates.....	46

Actual Local Effort Taxes.....	47
Instructional Materials Allocation.....	48
Class Size Reduction	53
Transportation Summary	57

	2006-07 FEFP Third Calculation	2006-07 FEFP Fourth Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,641,598.13	2,637,549.96	(4,048.17)	-0.15%
Weighted FTE	2,880,594.98	2,878,679.27	(1,915.71)	-0.07%
School Taxable Value	1,648,622,102,638	1,648,811,312,969	189,210,331	0.01%
Required Local Effort Millage	5.010	5.010	0.000	0.00%
Discretionary Millage	0.510	0.510	0.000	0.00%
Equalized Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	5.770	5.770	0.000	0.00%
Base Student Allocation	3,981.61	3,981.61	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	11,469,255,626	11,461,576,596	(7,679,030)	-0.07%
Declining Enrollment Supplement	53,048,325	58,740,719	5,692,394	10.73%
Sparsity Supplement	35,000,000	35,000,000	0	0.00%
Lab School Discretionary Contribution	3,185,239	3,168,714	(16,525)	-0.52%
0.250 Mills Discretionary Equalization	11,645,961	11,645,961	0	0.00%
0.510 Mills Discretionary Compression	131,448,446	131,434,896	(13,550)	-0.01%
Minimum Guarantee	0	0	0	
Safe Schools	75,350,000	75,350,000	0	0.00%
ESE Guaranteed Allocation	1,101,383,681	1,101,383,681	0	0.00%
Supplemental Academic Instruction	707,826,199	707,826,199	0	0.00%
Reading Allocation	111,800,000	111,800,000	0	0.00%
MAP Allocation	147,500,000	147,500,000	0	0.00%
TOTAL FEFP	13,847,443,477	13,845,426,766	(2,016,711)	-0.01%
LOCAL FEFP FUNDS				
Total Required Local Effort	7,361,867,510	7,362,815,580	948,070	0.01%
GROSS STATE FEFP				
Proration to Funds Available	0	0	0	
NET STATE FEFP	6,485,575,967	6,482,611,186	(2,964,781)	-0.05%
DISTRICT DISCRETIONARY FUNDS FROM STATE				
Discretionary Lottery	105,862,031	105,862,031	0	0.00%
School Recognition	157,587,811	157,587,811	0	0.00%
Total Lottery	263,449,842	263,449,842	0	0.00%
STATE CATEGORICAL PROGRAMS				
Instructional Materials	266,673,588	266,673,588	0	0.00%
Student Transportation	483,032,198	483,032,198	0	0.00%
Teachers Lead Program Appropriation	45,021,406	45,021,406	0	0.00%
Class Size Reduction Allocation	2,108,529,344	2,108,529,344	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	2,903,256,536	2,903,256,536	0	0.00%
TOTAL STATE FUNDING	9,652,282,345	9,649,317,564	(2,964,781)	-0.03%
LOCAL FUNDING				
Total Required Local Effort	7,361,867,510	7,362,815,580	948,070	0.01%
Total Discretionary Taxes from 0.510 Mills	798,757,411	798,828,709	71,298	0.01%
Total Equalized Discretionary Taxes	257,502,949	257,550,472	47,523	0.02%
TOTAL LOCAL FUNDING	8,418,127,870	8,419,194,761	1,066,891	0.01%
TOTAL FUNDING	18,070,410,215	18,068,512,325	(1,897,890)	-0.01%
Total Funds per UFTE	6,840.71	6,850.49	9.78	0.14%

FLORIDA DEPARTMENT OF EDUCATION

2006-07 FEFP Fourth Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 1

District	2006-07 Unweighted FTE	2006-07 Funded Weighted FTE ¹	\$3,981.61 Times Funded Weighted FTE	District Cost Differential	Base Funding ²	Declining Enrollment Supplement	Sparsity Supplement	Lab School Discretionary Contribution	0.250 Mill Discretionary Equalization	.510 Mill Compression	Safe Schools
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	28,245.66	30,737.24	122,383,702	0.9867	120,755,999	0	0	0	113,274	3,138,375	939,357
2 Baker	4,793.16	5,008.95	19,943,685	0.9813	19,570,738	0	503,669	0	319,038	1,111,821	122,529
3 Bay	26,297.90	29,145.11	116,044,461	0.9519	110,462,722	1,273,427	0	0	0	0	780,519
4 Bradford	3,518.04	3,752.26	14,940,036	0.9767	14,591,933	109,893	684,245	0	164,138	675,499	120,154
5 Brevard	73,813.14	80,750.31	321,516,242	0.9865	317,175,773	458,448	0	0	0	3,371,046	1,772,305
6 Broward	259,963.59	286,399.76	1,140,332,148	1.0262	1,170,208,850	15,412,203	0	0	0	1,993,921	6,601,675
7 Calhoun	2,193.49	2,387.87	9,507,567	0.9465	8,998,912	79,950	1,168,748	0	151,608	510,030	77,372
8 Charlotte	17,559.32	18,897.39	75,242,037	0.9653	72,631,138	0	0	0	0	0	506,982
9 Citrus	15,878.80	17,082.91	68,017,485	0.9503	64,637,016	0	1,290,634	0	0	0	356,032
10 Clay	35,620.14	38,280.58	152,418,340	0.9977	152,067,778	0	0	0	1,441,461	6,364,607	611,419
11 Collier	42,491.28	47,091.72	187,500,863	1.0430	195,563,400	614,239	0	0	0	0	893,133
12 Columbia	10,089.05	10,673.52	42,497,794	0.9523	40,470,649	82,906	934,029	0	474,232	1,932,658	291,038
13 Miami-Dade	349,849.08	377,645.62	1,503,637,577	1.0117	1,521,230,137	17,463,654	0	0	0	2,648,358	12,267,953
14 DeSoto	5,009.11	5,332.15	21,230,542	0.9712	20,619,102	0	475,306	0	92,593	662,305	158,726
15 Dixie	2,139.08	2,282.31	9,087,268	0.9408	8,549,302	0	729,422	0	67,735	356,563	97,795
16 Duval	126,063.32	136,279.73	542,612,736	1.0192	553,030,901	2,342,979	0	0	347,609	12,814,336	4,155,294
17 Escambia	42,047.57	45,355.53	180,588,032	0.9529	172,082,336	1,197,606	0	0	705,140	5,604,941	1,174,866
18 Flagler	12,036.70	12,868.36	51,236,791	0.9569	49,028,485	0	570,043	0	0	0	250,404
19 Franklin	1,209.99	1,302.91	5,187,679	0.9423	4,888,350	155,252	0	0	0	0	81,069
20 Gadsden	6,122.19	6,624.90	26,377,768	0.9767	25,763,166	0	1,461,948	0	306,360	1,267,232	201,866
21 Gilchrist	2,785.41	3,048.99	12,139,889	0.9579	11,628,800	0	1,318,326	0	144,855	560,118	95,247
22 Glades	1,166.67	1,229.17	4,894,076	0.9807	4,799,620	222,630	583,915	0	0	27,160	76,044
23 Gulf	2,151.01	2,312.63	9,207,991	0.9288	8,552,382	0	636,130	0	0	0	86,486
24 Hamilton	1,916.60	2,107.12	8,389,730	0.9354	7,847,753	0	736,422	0	29,101	249,081	94,041
25 Hardee	5,093.66	5,410.52	21,542,581	0.9616	20,715,346	0	460,235	0	143,473	822,932	155,191
26 Hendry	7,432.07	7,896.22	31,439,669	0.9944	31,263,607	147,591	1,321,894	0	88,871	910,280	203,876
27 Hernando	22,321.50	23,696.17	94,348,907	0.9726	91,763,747	0	0	0	0	1,980,363	559,619
28 Highlands	12,363.19	13,476.74	53,659,123	0.9518	51,072,753	0	1,882,542	0	0	904,615	345,702
29 Hillsborough	190,817.08	208,735.03	831,101,483	1.0105	839,828,049	0	0	0	855,116	19,860,242	5,615,361
30 Holmes	3,301.44	3,448.36	13,730,025	0.9119	12,520,410	98,210	1,685,933	0	231,104	801,656	95,652
31 Indian River	17,365.21	18,685.97	74,400,245	0.9787	72,815,520	0	0	0	0	0	460,129
32 Jackson	7,162.67	7,884.99	31,394,955	0.9379	29,445,328	95,907	2,282,167	0	402,248	1,523,213	186,077
33 Jefferson	1,195.65	1,257.62	5,007,352	0.9746	4,880,165	0	590,253	0	0	118,776	74,722
34 Lafayette	1,052.95	1,108.61	4,414,053	0.9336	4,120,960	5,662	552,856	0	54,356	216,708	67,163
35 Lake	38,880.42	41,613.46	165,688,568	0.9851	163,219,808	0	0	0	0	2,604,988	867,024
36 Lee	78,061.43	85,573.43	340,720,025	1.0050	342,423,625	0	0	0	0	0	1,948,965
37 Leon	32,342.28	35,255.03	140,371,780	1.0007	140,470,040	0	0	0	0	2,674,383	1,067,284
38 Levy	6,161.40	6,606.83	26,305,820	0.9567	25,166,778	8,836	2,185,145	0	70,573	744,236	188,879
39 Liberty	1,431.06	1,655.50	6,591,555	0.9560	6,301,527	0	704,560	0	87,639	316,722	66,214
40 Madison	2,906.98	3,043.37	12,117,512	0.9483	11,491,037	226,885	714,603	0	148,313	573,809	119,572
41 Manatee	41,757.89	45,453.11	180,976,557	0.9820	177,718,979	359,015	0	0	0	0	1,393,152
42 Marion	41,933.75	45,078.95	179,486,798	0.9635	172,935,530	0	0	0	117,497	4,253,340	1,038,525
43 Martin	17,826.09	19,933.47	79,367,303	0.9915	78,692,681	0	0	0	0	0	463,599
44 Monroe	8,074.63	8,714.71	34,698,576	1.0214	35,441,126	540,065	0	0	0	0	382,790
45 Nassau	10,922.87	11,625.17	46,286,893	0.9945	46,032,315	0	2,012,497	0	0	0	273,615
46 Okaloosa	30,092.90	32,758.09	130,429,939	0.9592	125,108,397	1,191,656	0	0	0	464,634	649,625
47 Okechobee	7,240.57	7,760.08	30,897,612	0.9678	29,902,709	65,551	14,762	0	197,653	1,100,929	194,862
48 Orange	172,407.86	194,649.73	775,019,311	1.0101	782,847,006	2,621,379	0	0	0	7,677,322	5,066,172
49 Osceola	51,059.70	57,246.75	227,934,232	0.9891	225,449,749	0	0	0	67,175	4,940,026	1,080,750
50 Palm Beach	169,480.07	186,709.28	743,403,536	1.0307	766,226,025	6,719,832	0	0	0	0	5,406,036
51 Pasco	63,975.86	69,164.54	275,386,224	0.9881	272,109,128	0	0	0	349,800	6,911,952	1,486,732
52 Pinellas	109,160.02	119,755.03	476,817,825	1.0034	478,439,006	4,694,373	0	0	0	0	3,839,306
53 Polk	92,015.57	98,984.40	394,117,277	0.9874	389,151,399	0	0	0	2,118,358	13,278,767	2,209,526
54 Putnam	11,757.92	12,586.36	50,113,977	0.9684	48,530,375	255,279	1,929,194	0	231,250	1,667,038	391,069
55 St. Johns	26,809.96	29,282.16	116,590,141	0.9892	115,330,967	0	0	0	0	0	555,248
56 St. Lucie	38,670.76	41,504.16	165,253,378	0.9821	162,295,343	0	0	0	0	0	914,029
57 Santa Rosa	24,782.75	26,458.37	105,346,911	0.9541	100,511,488	0	0	0	395,214	3,187,805	421,808
58 Sarasota	42,284.98	46,571.94	185,431,302	0.9902	183,614,075	0	0	0	0	0	1,266,478
59 Seminole	65,943.00	71,820.28	285,960,345	0.9988	285,617,193	2,030,166	0	0	0	5,593,945	1,341,252
60 Sumter	7,228.20	7,697.91	30,650,075	0.9626	29,503,762	0	1,347,272	0	0	0	196,672
61 Suwannee	5,838.39	6,146.52	24,473,045	0.9345	22,870,061	0	1,436,562	0	208,831	1,032,461	174,385
62 Taylor	3,092.46	3,294.49	13,117,374	0.9490	12,448,388	0	717,162	0	6,003	320,008	122,938
63 Union	2,215.10	2,338.49	9,310,955	0.9680	9,013,004	0	725,133	0	171,252	575,682	90,340
64 Volusia	65,345.96	71,900.29	286,278,914	0.9642	276,030,129	0	0	0	0	1,375,532	1,833,115
65 Wakulla	4,987.70	5,319.90	21,181,767	0.9772	20,698,823	0	479,997	0	167,954	825,315	131,459
66 Walton	6,666.88	6,998.67	27,865,974	0.9337	26,018,460	67,254	0	0	0	0	195,633
67 Washington	3,527.75	3,763.99	14,986,740	0.9234	13,838,756	48,234	1,398,342	0	117,194	582,678	102,606
68 Washington Special	517.39	559.80	2,228,905	0.9234	2,058,171	31,209	0	0	0	0	4,656
69 FAMU Lab School	413.50	430.20	1,712,889	1.0007	1,714,088	88,927	219,448	91,565	50,000	34,192	53,721
70 FAU Lab School	663.90	678.51	2,701,562	1.0307	2,784,500	0	0	306,231	71,884	0	55,975
71 FSU Lab - Broward	613.00	634.52	2,526,411	1.0262	2,592,603	0	0	181,730	61,999	4,702	55,517
72 FSU Lab - Leon	1,597.23	1,685.58	6,711,322	1.0007	6,716,020	0	670,178	353,691	160,900	132,075	64,375
73 UF Lab School	1,144.25	1,201.04	4,782,073	0.9867	4,718,471	31,501	576,428	220,863	117,500	127,138	60,298
74 Virtual School	6,651.81	8,027.89	31,963,927	1.0000	31,963,927	0	0	2,014,634	596,660	8,381	0

State 2,637,549.96 2,878,679.27 11,461,778.162 11,461,576.596 58,740,719 35,000,000 3,168,714 11,645,961 131,434,896 75,350,000

1 Additional Weighted FTE for the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, and Florida Virtual School Supplement are included in the Weighted FTE.

2 Weighted FTE x BSA x DCD (column 3 x column 4)

FLORIDA DEPARTMENT OF EDUCATION
 2006-07 FEFP Fourth Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 2

District	ESE	MAP	Supplemental	Reading	Minimum	Gross	Required	Gross	Prior	Proration to	Net
	Guaranteed Allocation ¹	Allocation ¹	Academic Instruction ¹	Allocation	Guarantee	State & Local FEFP	Local Effort Taxes	State FEFP	Year Adjustments	Funds Available	State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	12,547,455	1,554,019	8,621,375	1,188,912	0	148,858,766	54,102,582	94,756,184	(5,855)	0	94,750,329
2 Baker	1,158,514	251,857	2,150,809	234,582	0	25,423,557	3,392,151	22,031,406	14,631	0	22,046,037
3 Bay	9,797,951	1,421,554	8,723,318	1,091,831	0	133,551,322	87,356,382	46,194,940	(36,806)	0	46,158,134
4 Bradford	1,732,184	187,785	1,307,890	187,624	0	19,761,345	3,799,784	15,961,561	4,158	0	15,965,719
5 Brevard	31,672,638	4,081,762	22,187,876	3,041,447	0	383,761,295	185,389,759	198,371,536	279,282	0	198,650,818
6 Broward	97,672,668	15,059,517	60,216,505	11,086,839	0	1,378,252,178	754,362,673	623,889,505	7,174,822	0	631,064,327
7 Calhoun	897,221	115,808	543,800	83,873	0	12,678,322	1,482,996	11,195,326	333	0	11,195,659
8 Charlotte	7,354,980	934,696	4,242,581	735,021	0	86,405,398	79,024,404	7,380,994	318,195	0	7,699,189
9 Citrus	7,806,858	831,819	3,896,810	659,625	0	79,478,794	55,203,343	24,275,451	28,669	0	24,304,120
10 Clay	13,751,336	1,956,973	10,355,115	1,484,229	0	188,032,918	43,975,880	144,057,038	13,257	0	144,070,295
11 Collier	21,534,179	2,516,722	9,147,015	1,894,459	0	232,163,147	216,341,819	15,821,328	(241,673)	0	15,579,655
12 Columbia	4,229,055	520,820	4,225,587	431,699	0	53,592,673	11,078,934	42,513,739	(4,259)	0	42,509,480
13 Miami-Dade	153,005,744	19,576,839	136,246,915	14,397,501	0	1,876,837,101	1,018,381,766	858,455,335	15,045,421	0	873,500,756
14 DeSoto	2,362,123	265,349	1,826,712	244,469	0	26,706,685	8,518,387	18,188,298	(6,501)	0	18,181,797
15 Dixie	890,657	110,022	496,366	130,633	0	11,428,495	2,802,110	8,626,385	(1,106)	0	8,625,279
16 Duval	52,807,210	7,117,002	32,889,809	5,265,918	0	670,771,058	247,240,583	423,530,475	41,239	0	423,571,714
17 Escambia	16,767,924	2,214,542	10,978,515	1,672,997	0	212,398,867	72,310,497	140,088,370	(67,348)	0	140,021,022
18 Flagler	4,619,397	630,952	2,449,899	512,413	0	58,061,593	52,852,472	5,209,121	1,494	0	5,210,615
19 Franklin	499,129	62,909	331,286	96,105	0	6,114,100	5,528,365	585,735	(34)	0	585,701
20 Gadsden	2,153,095	331,548	1,534,993	292,986	0	33,313,194	5,936,397	27,376,797	49,650	0	27,426,447
21 Gilchrist	1,140,427	149,652	629,497	159,677	0	15,826,599	2,831,728	12,994,871	(211)	0	12,994,660
22 Glades	524,238	61,767	301,339	95,268	0	6,691,981	3,059,394	3,632,587	(5,144)	0	3,627,443
23 Gulf	629,878	110,061	499,569	130,662	0	10,645,168	9,353,156	1,292,012	(654)	0	1,291,358
24 Hamilton	799,604	100,993	466,162	124,016	0	10,447,173	3,297,561	7,149,612	479	0	7,150,091
25 Hardee	2,045,126	266,588	1,235,071	245,377	0	26,089,339	6,981,436	19,107,903	339,707	0	19,447,610
26 Hendry	2,978,097	402,334	1,891,247	344,863	0	39,552,660	13,450,402	26,102,258	(362)	0	26,101,896
27 Hernando	9,014,183	1,180,915	5,399,900	915,471	0	110,814,198	47,235,211	63,578,987	8,499	0	63,587,486
28 Highlands	4,768,519	657,260	2,688,875	531,693	0	62,851,959	28,991,219	33,860,740	5,756	0	33,866,494
29 Hillsborough	83,637,408	10,807,818	42,815,043	7,970,849	0	1,011,389,886	378,965,401	632,424,485	1,056,609	0	633,481,094
30 Holmes	1,209,655	161,126	795,816	168,086	0	17,767,648	1,990,007	15,777,641	10,318	0	15,787,959
31 Indian River	7,252,453	937,069	3,643,797	736,761	0	85,845,729	77,329,407	8,516,322	(3,312)	0	8,513,010
32 Jackson	2,673,113	378,934	1,604,296	327,714	0	38,918,997	6,306,313	32,612,684	1,218	0	32,613,902
33 Jefferson	878,222	62,803	362,902	96,027	0	7,063,870	2,332,359	4,731,511	34,361	0	4,765,872
34 Lafayette	303,638	53,033	237,937	88,867	0	5,701,180	1,013,593	4,687,587	(94)	0	4,687,493
35 Lake	12,552,241	2,100,490	9,351,018	1,589,410	0	192,284,979	88,924,666	103,360,313	(30,811)	0	103,329,502
36 Lee	39,964,296	4,406,679	16,482,271	3,279,573	0	408,505,409	375,537,888	32,967,521	1,154,327	0	34,121,848
37 Leon	18,457,384	1,807,721	9,737,888	1,374,845	0	175,589,545	72,714,636	102,874,909	(67,499)	0	102,807,410
38 Levy	2,476,614	323,873	1,467,110	287,361	0	32,919,405	10,968,419	21,950,986	(2,463)	0	21,948,523
39 Liberty	629,358	81,095	306,162	109,433	0	8,602,710	1,191,127	7,411,583	(55,628)	0	7,355,955
40 Madison	1,746,195	147,879	915,553	158,378	0	16,242,224	3,048,253	13,193,971	5,210	0	13,199,181
41 Manatee	20,393,225	2,287,081	9,339,217	1,726,159	0	213,216,828	144,283,780	68,933,048	(45,365)	0	68,887,683
42 Marion	16,608,375	2,225,522	14,099,798	1,681,044	0	212,959,631	85,149,235	127,810,396	72,881	0	127,883,277
43 Martin	7,494,163	1,012,703	4,024,112	792,191	0	92,479,449	84,227,259	8,252,190	(105,756)	0	8,146,434
44 Monroe	3,580,664	456,095	1,979,655	384,263	0	42,764,658	38,109,076	4,655,582	147,027	0	4,802,609
45 Nassau	3,044,977	592,394	2,712,564	484,154	0	55,152,516	34,804,986	20,347,530	11,233	0	20,358,763
46 Okaloosa	12,754,918	1,610,031	9,471,746	1,229,961	0	152,480,966	87,828,566	64,652,402	178,061	0	64,830,463
47 Okeechobee	3,208,336	384,821	1,915,969	332,028	0	37,317,620	10,808,746	26,508,874	(8,346)	0	26,500,528
48 Orange	56,748,442	10,074,524	41,724,698	7,433,431	0	914,192,974	434,750,460	479,442,514	2,597,881	0	482,040,395
49 Osceola	16,230,271	2,901,332	11,631,266	2,176,332	0	264,476,901	104,269,656	160,207,245	(99,107)	0	160,108,138
50 Palm Beach	75,161,165	9,860,628	37,510,028	7,276,670	0	908,160,384	780,053,775	128,106,609	170,347	0	128,276,956
51 Pasco	30,701,304	3,501,795	19,221,624	2,616,401	0	336,898,736	121,046,875	215,851,861	(299,597)	0	215,552,264
52 Pinellas	53,713,988	6,157,072	25,480,390	4,562,403	0	576,886,538	361,974,473	214,912,065	166,944	0	215,079,009
53 Polk	38,572,380	5,008,022	23,972,285	3,720,286	0	478,031,023	144,465,438	333,565,585	645,590	0	334,211,175
54 Putnam	3,911,835	624,542	3,145,460	507,715	0	61,193,757	18,767,650	42,426,107	(96,796)	0	42,329,311
55 St. Johns	8,959,142	1,484,204	5,633,595	1,137,745	0	133,100,901	105,759,077	27,341,824	3,347	0	27,345,171
56 St. Lucie	15,941,133	2,088,593	8,473,909	1,580,691	0	191,293,698	118,248,319	73,045,379	(66,376)	0	72,979,003
57 Santa Rosa	9,208,840	1,293,491	8,627,524	997,975	0	124,644,145	43,041,316	81,602,829	63,421	0	81,666,250
58 Sarasota	23,652,771	2,362,945	9,056,981	1,781,758	0	221,735,008	202,834,196	18,900,812	134,498	0	19,035,310
59 Seminole	21,627,891	3,675,632	17,796,527	2,743,802	0	340,426,408	141,808,833	198,617,575	69,733	0	198,687,308
60 Sumter	2,863,909	379,686	1,534,877	328,265	0	36,154,443	22,847,455	13,306,988	(14,053)	0	13,292,935
61 Suwannee	942,613	294,317	1,501,403	265,699	0	28,726,332	7,335,409	21,390,923	108	0	21,391,031
62 Taylor	1,244,669	160,199	817,674	167,407	0	16,004,448	5,355,785	10,648,663	(166)	0	10,648,497
63 Union	677,356	115,989	560,397	135,006	0	12,064,159	967,405	11,096,754	(24,383)	0	11,072,371
64 Volusia	29,677,768	3,552,255	19,609,265	2,653,382	0	334,731,446	181,099,082	153,632,364	17,761	0	153,650,125
65 Wakulla	1,978,120	266,375	1,066,996	245,221	0	25,860,260	6,918,597	18,941,663	2,600	0	18,944,263
66 Walton	2,062,024	334,834	1,325,372	295,393	0	30,298,970	26,817,830	3,481,140	8,747	0	3,489,887
67 Washington	1,031,237	178,092	962,593	180,520	0	18,440,252	4,638,841	13,801,411	469	0	13,801,880
68 Washington Special	1,416,920	26,487	163,733	69,412	0	3,770,588	0	3,770,588	(17,388)	0	3,753,200
69 FAMU Lab School	52,729	22,059	264,558	66,166	0	2,657,453	0	2,657,453	(42)	0	2,657,411
70 FAU Lab School	49,695	35,834	202,530	76,262	0	3,582,911	0	3,582,911	6,351	0	3,589,262
71 FSU Lab - Broward	196,800	33,364	144,733	74,452	0	3,345,900	0	3,345,900	(1,572)	0	3,344,328
72 FSU Lab - Leon	428,756	86,429	316,742	113,342	0	9,042,508	0	9,042,508	(124)	0	9,042,384
73 UF Lab School	306,298	60,722	333,349	94,500	0	6,647,070	0	6,647,070	747	0	6,647,817
74 Virtual School	0	411,346	0	351,468	0	35,346,416	0	35,346,416	1,674,310	0	37,020,726
State	1,101,383,681	147,500,000	707,826,199	111,800,000	0	13,845,426,766	7,362,815,580	6,482,611,186	30,250,860	0	6,512,862,046

1. From the 2006-07 FEFP Fourth Calculation

FLORIDA DEPARTMENT OF EDUCATION
 2006-07 FEFP Fourth Calculation
 Prekindergarten Through Grade 12 Funding Summary - Page 3

District	Net State FEFP	Adjustment for McKay Scholarships	Prior Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
	-1-	-2-	-3-	-4-
1 Alachua	94,750,329	(693,592)	4,272	94,061,009
2 Baker	22,046,037	(79,468)	(1,280)	21,965,289
3 Bay	46,158,134	(1,040,622)	(5,771)	45,111,741
4 Bradford	15,965,719	(153,440)	(38,461)	15,773,818
5 Brevard	198,650,818	(3,774,958)	(3,282)	194,872,578
6 Broward	631,064,327	(13,055,398)	(5,091)	618,003,838
7 Calhoun	11,195,659	(8,862)	(1,193)	11,185,604
8 Charlotte	7,699,189	(459,152)	(1,217)	7,238,820
9 Citrus	24,304,120	(198,791)	0	24,105,329
10 Clay	144,070,295	(1,493,337)	(692)	142,576,266
11 Collier	15,579,655	(1,088,139)	0	14,491,516
12 Columbia	42,509,480	(696,573)	(10,665)	41,802,242
13 Miami-Dade	873,500,756	(26,955,856)	(83,600)	846,461,300
14 DeSoto	18,181,797	(18,058)	0	18,163,739
15 Dixie	8,625,279	(132,637)	0	8,492,642
16 Duval	423,571,714	(16,555,911)	(117,925)	406,897,878
17 Escambia	140,021,022	(794,762)	(18,578)	139,207,682
18 Flagler	5,210,615	(86,508)	0	5,124,107
19 Franklin	585,701	0	0	585,701
20 Gadsden	27,426,447	(408,893)	0	27,017,554
21 Gilchrist	12,994,660	(63,058)	0	12,931,602
22 Glades	3,627,443	0	0	3,627,443
23 Gulf	1,291,358	(15,044)	0	1,276,314
24 Hamilton	7,150,091	(54,672)	0	7,095,419
25 Hardee	19,447,610	(10,324)	0	19,437,286
26 Hendry	26,101,896	(17,276)	0	26,084,620
27 Hernando	63,587,486	(242,708)	1,244	63,346,022
28 Highlands	33,866,496	(160,254)	(1,207)	33,705,035
29 Hillsborough	633,481,094	(6,276,038)	(20,268)	627,184,788
30 Holmes	15,787,959	0	0	15,787,959
31 Indian River	8,513,010	(186,807)	0	8,326,203
32 Jackson	32,613,902	(121,130)	0	32,492,772
33 Jefferson	4,765,872	(80,968)	(1,242)	4,683,662
34 Lafayette	4,687,493	(6,272)	0	4,681,221
35 Lake	103,329,502	(823,436)	(3,164)	102,502,902
36 Lee	34,121,848	(2,596,603)	(2,869)	31,522,376
37 Leon	102,807,410	(2,665,259)	11,559	100,153,710
38 Levy	21,948,523	(266,864)	0	21,681,659
39 Liberty	7,355,955	(15,213)	0	7,340,742
40 Madison	13,199,181	(135,078)	0	13,064,103
41 Manatee	68,887,683	(2,554,783)	(3,649)	66,329,251
42 Marion	127,883,277	(733,181)	(3,084)	127,147,012
43 Martin	8,146,434	(187,863)	0	7,958,571
44 Monroe	4,802,609	(103,380)	1,368	4,700,597
45 Nassau	20,358,763	(163,455)	(5,924)	20,189,384
46 Okaloosa	64,830,463	(1,207,334)	(9,207)	63,613,922
47 Okeechobee	26,500,528	(26,918)	0	26,473,610
48 Orange	482,040,395	(8,629,957)	(4,354)	473,406,084
49 Osceola	160,108,138	(1,218,296)	(18,562)	158,871,280
50 Palm Beach	128,276,956	(5,791,993)	(38,461)	122,446,502
51 Pasco	215,552,264	(1,915,713)	3,088	213,639,639
52 Pinellas	215,079,009	(5,796,171)	2,812	209,285,650
53 Polk	334,211,175	(2,066,001)	(4,842)	332,140,332
54 Putnam	42,329,311	(199,739)	3,722	42,133,294
55 St. Johns	27,345,171	(570,049)	(24)	26,775,098
56 St. Lucie	72,979,003	(804,721)	(2,476)	72,171,806
57 Santa Rosa	81,666,250	(96,511)	(1,230)	81,568,509
58 Sarasota	19,035,310	(2,259,228)	(1,821)	16,774,261
59 Seminole	198,687,308	(2,313,392)	2,958	196,376,874
60 Sumter	13,292,935	(92,715)	0	13,200,220
61 Suwannee	21,391,031	(292,842)	0	21,098,189
62 Taylor	10,648,497	(87,453)	0	10,561,044
63 Union	11,072,371	(48,869)	(13,902)	11,009,600
64 Volusia	153,650,125	(1,471,616)	3,042	152,181,551
65 Wakulla	18,944,263	(95,649)	0	18,848,614
66 Walton	3,489,887	(70,883)	(1,187)	3,417,817
67 Washington	13,801,880	0	0	13,801,880
68 Washington Special	3,753,200	0	0	3,753,200
69 FAMU Lab School	2,657,411	0	0	2,657,411
70 FAU Lab School	3,589,262	(5,582)	0	3,583,680
71 FSU Lab - Broward	3,344,328	0	0	3,344,328
72 FSU Lab - Leon	9,042,384	(48,877)	0	8,993,507
73 UF Lab School	6,647,817	(9,316)	0	6,638,501
74 Virtual School	37,020,726	0	0	37,020,726
State	6,512,862,046	(120,294,448)	(391,163)	6,392,176,435

FLORIDA DEPARTMENT OF EDUCATION
 2006-07 FEFP Fourth Calculation
 Prekindergarten Through Grade 12 Funding Summary¹ - Page 4

District	Gross State FEFP	Discretionary Lottery & School Recognition ²	Total Categorical Program Funding	Total State Funding	Required Local Effort Taxes	Actual Discretionary Local Effort	Actual Equalized Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	94,756,184	2,685,586	31,871,511	129,313,281	54,102,582	5,451,950	2,672,524	62,227,056	191,540,337
2 Baker	22,031,406	290,388	5,453,159	27,774,953	3,392,151	345,930	169,574	3,907,655	31,682,608
3 Bay	46,194,940	2,697,378	28,702,176	77,594,494	87,356,382	8,660,917	2,615,257	98,632,556	176,227,050
4 Bradford	15,961,561	290,950	3,947,632	20,200,143	3,799,784	394,441	193,354	4,387,579	24,587,722
5 Brevard	198,371,536	8,168,227	79,668,493	286,208,256	185,389,759	19,077,639	7,518,834	211,986,232	498,194,488
6 Broward	623,889,505	31,802,154	281,067,181	936,758,840	754,362,673	77,068,302	26,747,234	858,178,209	1,794,937,049
7 Calhoun	11,195,326	138,656	2,447,090	13,781,072	1,482,996	157,077	76,999	1,717,072	15,498,144
8 Charlotte	7,380,994	1,871,063	19,075,032	28,327,089	79,024,404	11,763,703	1,799,155	92,587,262	120,914,351
9 Citrus	24,275,451	1,607,749	17,940,201	43,823,401	55,203,343	5,615,019	1,574,407	62,392,769	106,216,170
10 Clay	144,057,038	4,083,846	40,276,159	188,417,043	43,975,880	4,468,559	2,190,470	50,634,909	239,051,952
11 Collier	15,821,328	4,334,085	48,584,198	68,739,611	216,341,819	37,338,182	4,392,727	258,072,728	326,812,339
12 Columbia	42,513,739	631,827	11,215,409	54,360,975	11,078,934	1,135,730	556,730	12,771,394	67,132,369
13 Miami-Dade	858,455,335	35,526,701	350,986,200	1,244,968,236	1,018,381,766	103,750,440	35,600,641	1,157,732,847	2,402,701,083
14 DeSoto	18,188,298	364,642	5,341,182	23,894,122	8,518,387	861,125	422,120	9,801,632	33,695,754
15 Dixie	8,626,385	186,663	2,451,217	11,264,265	2,802,110	293,988	144,112	3,240,210	14,504,475
16 Duval	423,530,475	10,456,219	136,918,835	570,905,529	247,240,583	25,524,837	12,512,175	285,277,595	856,183,124
17 Escambia	140,088,370	4,463,694	47,649,731	192,201,795	72,310,497	7,183,162	3,521,158	83,014,817	275,216,612
18 Flagler	5,209,121	1,375,687	15,196,287	21,781,095	52,852,472	5,309,191	1,290,862	59,452,525	81,233,620
19 Franklin	585,735	86,941	1,227,434	1,900,110	5,528,365	1,955,247	126,516	7,610,128	9,510,238
20 Gadsden	27,376,797	462,356	7,743,400	35,582,553	5,936,397	594,689	291,514	6,822,600	42,405,153
21 Gilchrist	12,994,871	383,803	3,189,781	16,568,455	8,331,728	286,999	140,686	3,259,413	19,827,868
22 Glades	3,632,587	123,130	1,258,962	5,014,679	3,059,394	327,655	134,274	3,521,323	8,536,002
23 Gulf	1,292,012	163,376	2,318,717	3,774,105	9,353,156	1,395,177	207,909	10,956,242	14,730,347
24 Hamilton	7,149,612	135,814	2,141,974	9,427,400	3,297,561	333,814	163,634	3,795,009	13,222,409
25 Hardee	19,107,903	434,829	5,610,447	25,153,179	6,981,436	726,195	355,977	8,063,608	33,216,787
26 Hendry	26,102,258	775,886	8,166,756	35,044,900	13,450,402	1,350,070	661,799	15,462,271	50,507,171
27 Hernando	63,578,987	1,950,299	25,588,859	91,118,145	47,235,211	4,808,375	2,328,762	54,372,348	145,490,493
28 Highlands	33,860,740	1,043,241	13,665,833	48,569,814	28,991,219	2,855,450	1,237,362	33,084,031	81,653,845
29 Hillsborough	632,424,485	18,560,461	213,837,095	864,822,041	378,965,401	38,173,485	18,712,493	435,851,379	1,300,673,420
30 Holmes	15,777,641	148,792	3,590,556	19,516,989	1,990,007	202,414	99,223	2,291,644	21,808,633
31 Indian River	8,516,322	1,513,062	19,662,214	29,691,598	77,329,407	8,665,787	1,733,157	87,728,351	117,419,949
32 Jackson	32,612,684	653,679	8,386,616	41,652,979	6,306,313	655,168	321,161	7,282,642	48,935,621
33 Jefferson	4,731,511	124,146	1,466,578	6,322,235	2,332,359	244,855	110,905	2,688,119	9,010,354
34 Lafayette	4,687,587	38,062	1,079,723	5,805,372	1,013,593	103,531	50,751	1,167,875	6,973,247
35 Lake	103,360,313	3,417,890	43,309,577	150,087,780	88,924,666	9,219,675	3,959,037	102,103,378	252,191,158
36 Lee	32,967,521	7,773,515	92,483,840	133,224,876	375,537,888	43,449,257	8,008,294	426,995,439	560,220,315
37 Leon	102,874,909	3,523,118	34,716,710	141,114,737	72,714,636	7,161,928	3,257,975	83,134,539	224,249,276
38 Levy	21,950,986	537,752	7,213,766	29,702,504	10,968,419	1,129,623	553,737	12,564,283	42,354,283
39 Liberty	7,411,583	88,174	1,678,192	9,177,949	1,191,127	118,509	58,092	1,367,728	10,545,677
40 Madison	13,193,971	257,619	3,256,684	16,708,274	3,048,253	310,301	152,108	3,510,662	20,218,936
41 Manatee	68,933,048	3,968,914	44,731,742	117,633,704	144,283,780	14,850,601	4,338,705	163,473,086	281,106,790
42 Marion	127,810,396	4,824,528	47,515,190	180,150,114	85,149,235	8,499,924	4,166,629	97,815,788	277,965,902
43 Martin	8,252,190	1,850,081	20,815,920	30,918,191	84,227,259	10,363,306	1,808,498	96,399,063	127,317,254
44 Monroe	4,655,582	893,504	8,850,683	14,399,769	38,109,076	12,795,016	802,825	51,706,917	66,106,686
45 Nassau	20,347,530	925,855	12,597,007	33,870,392	34,804,986	3,524,031	925,922	39,254,939	73,125,331
46 Okaloosa	64,652,402	3,752,050	32,661,835	101,066,287	87,828,566	8,687,465	3,100,233	99,616,264	200,682,551
47 Okeechobee	26,508,874	503,435	8,109,439	35,121,748	10,808,746	1,101,171	539,790	12,449,707	47,571,455
48 Orange	479,442,514	15,979,424	193,210,456	688,632,394	434,750,460	44,756,305	17,990,279	497,497,044	1,186,129,438
49 Osceola	160,207,245	4,068,519	57,819,309	222,095,073	104,269,656	10,588,914	5,190,644	120,049,214	342,144,287
50 Palm Beach	128,106,609	17,819,110	190,036,667	335,962,386	780,053,775	78,173,988	17,320,938	875,548,666	1,211,511,052
51 Pasco	215,851,861	5,939,672	73,650,839	295,442,372	121,046,875	12,544,992	6,149,506	139,741,373	435,183,745
52 Pinellas	214,912,065	10,155,946	121,524,654	346,592,665	361,974,473	36,584,816	11,047,180	409,606,469	756,199,134
53 Polk	333,565,585	7,473,591	106,398,388	447,437,564	144,465,438	14,706,063	7,208,854	166,380,355	613,817,919
54 Putnam	42,426,107	860,440	13,275,400	56,561,947	18,767,650	1,908,955	935,762	21,612,367	78,174,314
55 St. Johns	27,341,824	3,000,269	31,229,473	61,571,566	105,759,077	10,720,956	2,690,750	119,170,783	180,742,349
56 St. Lucie	73,045,379	3,132,572	45,238,565	121,416,516	118,248,319	11,915,954	3,878,526	134,042,799	255,459,315
57 Santa Rosa	81,602,829	2,675,976	26,872,495	111,151,300	43,041,316	4,349,331	2,132,025	49,522,672	160,673,972
58 Sarasota	18,900,812	4,492,965	48,097,518	71,491,295	202,834,196	28,552,426	4,310,857	236,697,479	307,188,774
59 Seminole	198,617,575	8,375,664	71,330,916	278,324,155	141,808,833	14,461,609	6,862,175	163,132,617	441,456,772
60 Sumter	13,306,988	733,668	7,672,416	21,713,072	22,847,455	2,259,054	753,018	25,859,527	47,572,599
61 Suwannee	21,390,923	444,314	6,426,666	28,261,903	7,335,409	743,158	364,293	8,442,860	36,704,763
62 Taylor	10,648,663	125,745	3,396,532	14,170,940	5,355,785	620,502	304,168	6,280,455	20,451,395
63 Union	11,096,754	174,568	2,440,774	13,712,096	967,405	97,989	48,034	1,113,428	14,825,524
64 Volusia	153,632,364	5,869,090	70,148,873	229,650,327	181,099,082	18,498,004	6,601,248	206,198,334	435,848,661
65 Wakulla	18,941,663	367,466	6,609,404	25,918,533	6,918,597	691,588	339,014	7,949,199	33,867,732
66 Walton	3,481,140	657,023	7,346,786	11,484,949	26,817,830	7,873,974	663,884	35,355,688	46,840,637
67 Washington	13,801,411	282,085	4,069,941	18,153,437	4,638,841	490,221	240,305	5,369,367	23,522,804
68 Washington Special	3,770,588	19,010	422,381	4,211,979	0	0	0	0	4,211,979
69 FAMU Lab School	2,657,453	61,749	373,499	3,092,701	0	0	0	0	3,092,701
70 FAU Lab School	3,582,911	91,876	602,436	4,277,223	0	0	0	0	4,277,223
71 FSU Lab - Broward	3,345,900	84,471	552,171	3,982,542	0	0	0	0	3,982,542
72 FSU Lab - Leon	9,042,508	220,357	1,401,056	10,663,921	0	0	0	0	10,663,921
73 UF Lab School	6,647,070	159,218	993,085	7,799,373	0	0	0	0	7,799,373
74 Virtual School	35,346,416	295,227	6,448,613	42,090,256	0	0	0	0	42,090,256
State	6,482,611,186	263,449,842	2,903,256,536	9,649,317,564	7,362,815,580	798,828,709	257,377,726	8,419,022,015	18,068,339,579

1. Does not include prior year adjustments for scholarship deductions nor scholarship deductions
 2. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

FLORIDA DEPARTMENT OF EDUCATION

2006-07 FEFP Fourth Calculation
 Gross Categorical Program Funding - Amount Used in Minimum Guarantee Calculation

District	Instructional	Student	Teachers	Class Size	Total Categorical Program Funding
	Materials	Transportation ¹	Lead Program ¹	Reduction	
	-1-	-2-	-4-	-6-	-7-
1 Alachua	2,779,141	6,790,263	471,479	21,830,628	31,871,511
2 Baker	489,129	1,238,486	81,367	3,644,177	5,453,159
3 Bay	2,626,734	5,365,779	462,592	20,247,071	28,702,176
4 Bradford	348,570	860,587	59,762	2,678,713	3,947,632
5 Brevard	7,217,261	13,079,950	1,259,230	58,112,052	79,668,493
6 Broward	26,041,158	35,112,822	4,473,006	215,440,195	281,067,181
7 Calhoun	217,892	519,992	38,259	1,670,947	2,447,090
8 Charlotte	1,736,821	3,666,892	300,470	13,370,849	19,075,032
9 Citrus	1,617,699	4,209,244	264,407	11,848,851	17,940,201
10 Clay	3,859,532	7,819,270	605,231	27,992,126	40,276,159
11 Collier	4,169,528	7,664,427	741,805	36,008,438	48,584,198
12 Columbia	987,779	2,539,707	171,735	7,516,188	11,215,409
13 Miami-Dade	34,910,490	29,659,832	5,959,785	280,456,093	350,986,200
14 DeSoto	502,281	888,002	85,573	3,865,326	5,341,182
15 Dixie	215,956	611,941	34,938	1,588,382	2,451,217
16 Duval	12,400,769	20,795,433	2,128,020	101,594,613	136,918,835
17 Escambia	4,159,194	11,202,855	712,959	31,574,723	47,649,731
18 Flagler	1,459,537	4,386,829	214,707	9,135,214	15,196,287
19 Franklin	125,829	161,684	21,573	918,348	1,227,434
20 Gadsden	604,935	2,258,500	100,644	4,779,321	7,743,400
21 Gilchrist	274,125	712,937	47,016	2,155,703	3,189,781
22 Glades	124,974	242,819	22,766	868,403	1,258,962
23 Gulf	217,010	456,674	35,225	1,609,808	2,318,717
24 Hamilton	199,387	462,899	31,331	1,448,357	2,141,974
25 Hardee	517,461	1,151,075	86,073	3,855,838	5,610,447
26 Hendry	731,758	1,553,696	127,412	5,753,890	8,166,756
27 Hernando	2,390,421	5,790,208	389,061	17,019,169	25,588,859
28 Highlands	1,293,163	2,694,243	205,967	9,472,460	13,665,833
29 Hillsborough	18,771,229	37,491,508	3,282,304	154,292,054	213,837,095
30 Holmes	327,150	887,548	55,665	2,320,193	3,590,556
31 Indian River	1,868,112	3,952,426	292,076	13,549,600	19,662,214
32 Jackson	703,035	2,133,699	121,245	5,428,637	8,386,616
33 Jefferson	117,055	421,471	19,112	908,940	1,466,578
34 Lafayette	102,936	196,993	17,615	762,179	1,079,723
35 Lake	4,174,976	8,318,381	663,469	30,152,751	43,309,577
36 Lee	8,555,323	19,340,523	1,340,246	63,247,748	92,483,840
37 Leon	3,206,810	5,337,125	541,875	25,630,900	34,716,710
38 Levy	601,044	1,937,143	105,319	4,570,260	7,213,766
39 Liberty	141,872	333,102	24,657	1,178,561	1,678,192
40 Madison	295,209	773,179	50,544	2,137,752	3,256,684
41 Manatee	4,088,062	7,094,169	728,784	32,820,727	44,731,742
42 Marion	4,239,229	10,720,023	714,088	31,841,850	47,515,190
43 Martin	1,772,185	4,368,743	303,757	14,371,235	20,815,920
44 Monroe	811,746	1,418,431	137,379	6,483,127	8,850,683
45 Nassau	1,103,620	2,822,645	183,428	8,487,314	12,597,007
46 Okaloosa	2,992,721	6,218,661	522,443	22,928,010	32,661,835
47 Okeechobee	710,230	1,712,028	123,618	5,563,563	8,109,439
48 Orange	16,926,163	28,897,773	3,024,641	144,361,879	193,210,456
49 Osceola	5,475,943	9,726,275	887,242	41,729,849	57,819,309
50 Palm Beach	16,824,268	29,826,013	2,909,316	140,477,070	190,036,667
51 Pasco	6,747,555	15,593,064	1,084,570	50,225,650	73,650,839
52 Pinellas	10,861,403	20,770,843	1,862,547	88,029,861	121,524,654
53 Polk	9,894,065	22,886,842	1,550,992	72,066,489	106,398,388
54 Putnam	1,159,016	2,907,562	196,703	9,012,119	13,275,400
55 St. Johns	2,934,858	6,850,783	450,567	20,993,265	31,229,473
56 St. Lucie	4,438,623	10,218,374	642,582	29,938,986	45,238,565
57 Santa Rosa	2,438,346	5,522,793	413,298	18,498,058	26,872,495
58 Sarasota	4,261,008	9,424,093	725,048	33,687,369	48,097,518
59 Seminole	6,526,048	11,605,692	1,152,395	52,046,781	71,330,916
60 Sumter	704,615	1,396,022	125,143	5,446,636	7,672,416
61 Suwannee	582,416	1,525,680	95,291	4,223,279	6,426,666
62 Taylor	311,558	733,383	51,373	2,300,218	3,396,532
63 Union	222,999	494,438	36,818	1,686,519	2,440,774
64 Volusia	6,358,921	12,248,067	1,111,836	50,430,049	70,148,873
65 Wakulla	528,425	2,146,685	82,812	3,851,482	6,609,404
66 Walton	653,454	1,795,920	111,966	4,785,446	7,346,786
67 Washington	346,432	1,087,052	59,769	2,576,688	4,069,941
68 Washington Special	52,012	0	8,937	361,432	422,381
69 FAMU Lab School	44,758	0	8,387	320,354	373,499
70 FAU Lab School	67,535	0	12,058	522,843	602,436
71 FSU Lab - Broward	58,998	0	10,400	482,773	552,171
72 FSU Lab - Leon	155,787	0	26,989	1,218,280	1,401,056
73 UF Lab School	113,133	0	19,709	860,243	993,085
74 Virtual School	1,184,171	0	0	5,284,442	6,448,613
State	266,673,588	483,032,198	45,021,406	2,108,529,344	2,903,256,536

1. From the 2006-07 FEFP Fourth Calculation

FLORIDA DEPARTMENT OF EDUCATION
 2006-07 FEFP Fourth Calculation
 Net Categorical Program Funding - Amount Distributed to Districts

District	Instructional	Student	Teachers	Class Size	Total
	Materials	Transportation ¹	Lead Program ¹	Reduction	Categorical Program Funding
	-1-	-2-	-4-	-6-	-7-
1 Alachua	2,771,438	6,755,299	471,479	21,830,628	31,828,844
2 Baker	485,902	1,238,018	81,367	3,644,177	5,449,464
3 Bay	2,548,529	5,385,721	462,592	20,247,071	28,643,913
4 Bradford	347,623	859,376	59,762	2,678,713	3,945,474
5 Brevard	7,136,855	13,096,251	1,259,230	58,112,052	79,604,388
6 Broward	25,962,743	35,204,919	4,473,006	215,440,195	281,080,863
7 Calhoun	218,359	520,370	38,259	1,670,947	2,447,935
8 Charlotte	1,805,060	3,661,175	300,470	13,370,849	19,137,554
9 Citrus	1,606,291	4,659,854	264,407	11,848,851	18,379,403
10 Clay	3,844,406	7,831,940	605,231	27,992,126	40,273,703
11 Collier	4,149,103	7,630,943	741,805	36,008,438	48,530,289
12 Columbia	973,088	2,539,836	171,735	7,516,188	11,200,847
13 Miami-Dade	34,686,915	29,853,562	5,959,785	280,456,093	350,956,355
14 DeSoto	497,429	882,043	85,573	3,865,326	5,330,371
15 Dixie	215,438	610,972	34,938	1,588,382	2,449,730
16 Duval	12,221,245	20,768,881	2,128,020	101,594,613	136,712,759
17 Escambia	4,159,215	11,149,792	712,959	31,574,723	47,596,689
18 Flagler	1,465,306	4,406,498	214,707	9,135,214	15,221,725
19 Franklin	126,199	160,424	21,573	918,348	1,226,544
20 Gadsden	604,610	2,193,943	100,644	4,779,321	7,678,518
21 Gilchrist	275,667	712,325	47,016	2,155,703	3,190,711
22 Glades	122,307	242,451	22,766	868,403	1,255,927
23 Gulf	217,326	454,714	35,225	1,609,808	2,317,073
24 Hamilton	198,982	408,173	31,331	1,448,357	2,086,843
25 Hardee	518,697	1,149,257	86,073	3,855,838	5,609,865
26 Hendry	733,567	1,549,610	127,412	5,753,890	8,164,479
27 Hernando	2,372,546	5,978,049	389,061	17,019,169	25,758,825
28 Highlands	1,286,706	2,714,048	205,967	9,472,460	13,679,181
29 Hillsborough	18,699,556	37,153,212	3,282,304	154,292,054	213,427,126
30 Holmes	326,396	885,981	55,665	2,320,193	3,588,235
31 Indian River	1,850,610	3,963,792	292,076	13,549,600	19,656,078
32 Jackson	705,696	2,137,010	121,245	5,428,637	8,392,588
33 Jefferson	116,127	426,088	19,112	908,940	1,470,267
34 Lafayette	108,102	196,642	17,615	762,179	1,084,538
35 Lake	4,128,792	8,357,605	663,469	30,152,751	43,302,617
36 Lee	8,490,419	19,315,937	1,340,246	63,247,748	92,394,350
37 Leon	3,159,779	5,335,685	541,875	25,630,900	34,668,239
38 Levy	586,628	1,931,891	105,319	4,570,260	7,194,098
39 Liberty	139,234	330,819	24,657	1,178,561	1,673,271
40 Madison	293,931	768,834	50,544	2,137,752	3,251,061
41 Manatee	4,008,438	7,090,296	728,784	32,820,727	44,648,245
42 Marion	4,235,263	10,670,626	714,088	31,841,850	47,461,827
43 Martin	1,763,459	4,271,022	303,757	14,371,235	20,709,473
44 Monroe	812,617	1,429,910	137,379	6,483,127	8,863,033
45 Nassau	1,108,501	2,820,056	183,428	8,487,314	12,599,299
46 Okaloosa	2,936,129	6,234,844	522,443	22,928,010	32,621,426
47 Okeechobee	706,884	1,706,861	123,618	5,563,563	8,100,926
48 Orange	16,995,733	28,927,505	3,024,641	144,361,879	193,309,758
49 Osceola	5,388,872	9,705,390	887,242	41,729,849	57,711,353
50 Palm Beach	16,512,433	29,765,902	2,909,316	140,477,070	189,664,721
51 Pasco	6,687,431	15,568,627	1,084,570	50,225,650	73,566,278
52 Pinellas	10,815,269	20,801,315	1,862,547	88,029,861	121,508,992
53 Polk	9,861,058	22,914,681	1,550,992	72,066,489	106,393,220
54 Putnam	1,159,449	2,909,984	196,703	9,012,119	13,278,255
55 St. Johns	2,943,399	6,845,384	450,567	20,993,265	31,232,615
56 St. Lucie	4,424,634	10,209,858	642,582	29,938,986	45,216,060
57 Santa Rosa	2,430,510	5,516,211	413,298	18,498,058	26,858,077
58 Sarasota	4,208,494	9,276,481	725,048	33,687,369	47,897,392
59 Seminole	6,433,530	11,534,751	1,152,395	52,046,781	71,167,457
60 Sumter	695,186	1,389,560	125,143	5,446,636	7,656,525
61 Suwannee	568,525	1,486,830	95,291	4,223,279	6,373,925
62 Taylor	311,006	729,000	51,373	2,300,218	3,391,597
63 Union	217,947	493,575	36,818	1,686,519	2,434,859
64 Volusia	6,313,466	12,241,020	1,111,836	50,430,049	70,096,371
65 Wakulla	523,151	2,194,131	82,812	3,851,482	6,651,576
66 Walton	633,698	1,795,286	111,966	4,785,446	7,326,396
67 Washington	346,307	1,081,152	59,769	2,576,688	4,063,916
68 Washington Special	52,168	0	8,937	361,432	422,537
69 FAMU Lab School	44,902	0	8,387	320,354	373,643
70 FAU Lab School	68,232	0	12,058	522,843	603,133
71 FSU Lab - Broward	59,198	0	10,400	482,773	552,371
72 FSU Lab - Leon	155,532	0	26,989	1,218,280	1,400,801
73 UF Lab School	116,173	0	19,709	860,243	996,125
74 Virtual School	1,371,104	0	0	5,264,442	6,635,546
State	265,065,520	483,032,198	45,021,406	2,108,529,344	2,901,648,468

1. From the 2006-07 FEFP Fourth Calculation

FLORIDA DEPARTMENT OF EDUCATION

2006-07 FEFP Fourth Calculation
Declining Enrollment Supplement

District	2005-06	2006-07	Unweighted	One Half	Prior Year	Prior Year	Declining
	Unweighted FTE ¹	Unweighted FTE	FTE Decline	Declining Enrollment	Base Funding ¹	Base Funding Per FTE	Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	28,238.26	28,245.66	0.00	0.00	113,225,257	4,009.64	0
2 Baker	4,718.84	4,793.16	0.00	0.00	17,862,009	3,785.25	0
3 Bay	26,947.23	26,297.90	649.33	324.67	105,692,996	3,922.22	1,273,427
4 Bradford	3,575.92	3,518.04	57.88	28.94	13,578,686	3,797.26	109,893
5 Brevard	74,040.69	73,813.14	227.55	113.78	298,328,663	4,029.25	458,448
6 Broward	267,151.95	259,963.59	7,188.36	3,594.18	1,145,575,360	4,288.10	15,412,203
7 Calhoun	2,235.32	2,193.49	41.83	20.92	8,542,765	3,821.72	79,950
8 Charlotte	17,444.52	17,559.32	0.00	0.00	67,080,608	3,845.37	0
9 Citrus	15,511.59	15,878.80	0.00	0.00	59,048,560	3,806.74	0
10 Clay	34,197.59	35,620.14	0.00	0.00	133,949,708	3,916.93	0
11 Collier	42,774.50	42,491.28	283.22	141.61	185,536,242	4,337.54	614,239
12 Columbia	10,133.46	10,089.05	44.41	22.21	37,826,361	3,732.82	82,906
13 Miami-Dade	358,140.97	349,849.08	8,291.89	4,145.95	1,508,569,689	4,212.22	17,463,654
14 DeSoto	4,999.50	5,009.11	0.00	0.00	19,283,429	3,857.07	0
15 Dixie	2,120.13	2,139.08	0.00	0.00	7,990,560	3,768.90	0
16 Duval	127,217.45	126,063.32	1,154.13	577.07	516,518,907	4,060.13	2,342,979
17 Escambia	42,668.49	42,047.57	620.92	310.46	164,594,731	3,857.52	1,197,606
18 Flagler	10,973.30	12,036.70	0.00	0.00	41,402,350	3,773.01	0
19 Franklin	1,290.86	1,209.99	80.87	40.44	4,955,719	3,839.08	155,252
20 Gadsden	6,099.39	6,122.19	0.00	0.00	24,176,614	3,963.78	0
21 Gilchrist	2,769.16	2,785.41	0.00	0.00	10,835,017	3,912.75	0
22 Glades	1,282.09	1,166.67	115.42	57.71	4,945,967	3,857.74	222,630
23 Gulf	2,133.72	2,151.01	0.00	0.00	7,987,813	3,743.61	0
24 Hamilton	1,890.48	1,916.60	0.00	0.00	7,090,738	3,750.76	0
25 Hardee	5,045.28	5,093.66	0.00	0.00	19,108,413	3,787.38	0
26 Hendry	7,506.99	7,432.07	74.92	37.46	29,577,234	3,939.96	147,591
27 Hernando	21,571.99	22,321.50	0.00	0.00	82,435,007	3,821.39	0
28 Highlands	12,082.81	12,363.19	0.00	0.00	46,701,469	3,865.12	0
29 Hillsborough	190,604.22	190,817.08	0.00	0.00	786,590,276	4,126.83	0
30 Holmes	3,356.18	3,301.44	54.74	27.37	12,042,763	3,588.24	98,210
31 Indian River	16,942.47	17,365.21	0.00	0.00	66,728,171	3,938.51	0
32 Jackson	7,212.32	7,162.67	49.65	24.83	27,857,970	3,862.55	95,907
33 Jefferson	1,189.71	1,195.65	0.00	0.00	4,579,528	3,849.28	0
34 Lafayette	1,056.00	1,052.95	3.05	1.53	3,907,851	3,700.62	5,662
35 Lake	37,456.06	38,880.42	0.00	0.00	147,687,064	3,942.94	0
36 Lee	74,708.00	78,061.43	0.00	0.00	305,762,599	4,092.77	0
37 Leon	32,057.39	32,342.28	0.00	0.00	130,355,401	4,066.31	0
38 Levy	6,166.01	6,161.40	4.61	2.31	23,585,242	3,825.04	8,836
39 Liberty	1,407.71	1,431.06	0.00	0.00	5,601,489	3,979.15	0
40 Madison	3,028.50	2,906.98	121.52	60.76	11,308,773	3,734.12	226,885
41 Manatee	41,938.75	41,757.89	180.86	90.43	166,500,744	3,970.09	359,015
42 Marion	41,461.97	41,933.75	0.00	0.00	160,438,513	3,869.53	0
43 Martin	17,735.87	17,826.09	0.00	0.00	73,451,284	4,141.40	0
44 Monroe	8,327.57	8,074.63	252.94	126.47	35,561,252	4,270.30	540,065
45 Nassau	10,738.08	10,922.87	0.00	0.00	42,075,134	3,918.31	0
46 Okaloosa	30,701.83	30,092.90	608.93	304.47	120,162,977	3,913.87	1,191,656
47 Okeechobee	7,274.26	7,240.57	33.69	16.85	28,298,742	3,890.26	65,551
48 Orange	173,642.72	172,407.86	1,234.86	617.43	737,222,566	4,245.63	2,621,379
49 Osceola	49,175.49	51,059.70	0.00	0.00	203,719,512	4,142.70	0
50 Palm Beach	172,597.40	169,480.07	3,117.33	1,558.67	744,112,921	4,311.26	6,719,832
51 Pasco	62,084.61	63,975.86	0.00	0.00	247,517,853	3,986.78	0
52 Pinellas	111,425.35	109,160.02	2,265.33	1,132.67	461,804,351	4,144.52	4,694,373
53 Polk	88,807.33	92,015.57	0.00	0.00	349,384,276	3,934.18	0
54 Putnam	11,890.15	11,757.92	132.23	66.12	45,906,042	3,860.85	255,279
55 St. Johns	25,573.06	26,809.96	0.00	0.00	102,285,678	3,999.74	0
56 St. Lucie	36,042.75	38,670.76	0.00	0.00	141,620,219	3,929.23	0
57 Santa Rosa	24,634.46	24,782.75	0.00	0.00	93,932,842	3,813.07	0
58 Sarasota	41,898.14	42,284.98	0.00	0.00	171,285,256	4,088.14	0
59 Seminole	66,949.65	65,943.00	1,006.65	503.33	270,039,095	4,033.47	2,030,166
60 Sumter	7,205.45	7,228.20	0.00	0.00	27,446,737	3,809.16	0
61 Suwannee	5,783.05	5,838.39	0.00	0.00	21,314,900	3,685.75	0
62 Taylor	3,040.15	3,092.46	0.00	0.00	11,433,152	3,760.72	0
63 Union	2,214.19	2,215.10	0.00	0.00	8,371,346	3,780.77	0
64 Volusia	65,235.12	65,345.96	0.00	0.00	259,711,662	3,981.16	0
65 Wakulla	4,844.79	4,987.70	0.00	0.00	18,870,291	3,894.97	0
66 Walton	6,703.68	6,666.88	36.80	18.40	24,502,615	3,655.10	67,254
67 Washington	3,553.99	3,527.75	26.24	13.12	13,065,693	3,676.34	48,234
68 Washington Special	533.58	517.39	16.19	8.10	2,055,882	3,853.00	31,209
69 FAMU Lab School	459.17	413.50	45.67	22.84	1,787,770	3,893.48	88,927
70 FAU Lab School	663.08	663.90	0.00	0.00	2,607,413	3,932.28	0
71 FSU Lab - Broward	605.25	613.00	0.00	0.00	2,441,789	4,034.35	0
72 FSU Lab - Leon	1,588.26	1,597.23	0.00	0.00	6,247,137	3,933.32	0
73 UF Lab School	1,160.61	1,144.25	16.36	8.18	4,469,509	3,851.00	31,501
74 Virtual School	4,684.43	6,651.81	0.00	0.00	19,568,141	4,177.27	0
State	2,641,121.29	2,637,549.96	28,038.38	14,019.28	10,827,641,293	290,391.62	58,740,719

1. From the 2005-06 Final Calculation

FLORIDA DEPARTMENT OF EDUCATION

2006-07 FEFP Fourth Calculation
 Sparsity - Index, Factor, and Computed Supplement

District	Unweighted FTE ¹	High School Centers	High School Centers Capped at 3	Sparsity Index 1,000 Minimum ²	Sparsity Factor	Weighted FTE	Computed Sparsity Supplement ³
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	28,245.66	7	3	9,415	0.0000	30,737.24	0
2 Baker	4,793.16	1	1	4,793	0.0370	5,008.95	737,916
3 Bay	26,297.90	6	3	8,766	0.0000	29,145.11	0
4 Bradford	3,518.04	1	1	3,518	0.0671	3,752.26	1,002,476
5 Brevard	73,813.14	14	3	24,604	0.0000	80,750.31	0
6 Broward	259,963.59	29	3	86,655	0.0000	286,399.76	0
7 Calhoun	2,193.49	2	2	1,097	0.1801	2,387.87	1,712,313
8 Charlotte	17,559.32	3	3	5,853	0.0187	18,897.39	1,407,026
9 Citrus	15,878.80	3	3	5,293	0.0278	17,082.91	1,890,886
10 Clay	35,620.14	6	3	11,873	0.0000	38,280.58	0
11 Collier	42,491.28	9	3	14,164	0.0000	47,091.72	0
12 Columbia	10,089.05	2	2	5,045	0.0322	10,673.52	1,368,429
13 Miami-Dade	349,849.08	45	3	116,616	0.0000	377,645.62	0
14 DeSoto	5,009.11	1	1	5,009	0.0328	5,332.15	696,362
15 Dixie	2,139.08	1	1	2,139	0.1176	2,282.31	1,068,663
16 Duval	126,063.32	19	3	42,021	0.0000	136,279.73	0
17 Escambia	42,047.57	8	3	14,016	0.0000	45,355.53	0
18 Flagler	12,036.70	2	2	6,018	0.0163	12,868.36	835,160
19 Franklin	1,209.99	2	2	1,000	0.1877	1,302.91	973,727
20 Gadsden	6,122.19	2	2	3,061	0.0812	6,624.90	2,141,875
21 Gilchrist	2,785.41	2	2	1,393	0.1591	3,048.99	1,931,456
22 Glades	1,166.67	1	1	1,167	0.1748	1,229.17	855,484
23 Gulf	2,151.01	2	2	1,076	0.1817	2,312.63	1,673,092
24 Hamilton	1,916.60	1	1	1,917	0.1286	2,107.12	1,078,919
25 Hardee	5,093.66	1	1	5,094	0.0313	5,410.52	674,283
26 Hendry	7,432.07	2	2	3,716	0.0616	7,896.22	1,936,684
27 Hernando	22,321.50	4	3	7,441	0.0000	23,696.17	0
28 Highlands	12,363.19	3	3	4,121	0.0514	13,476.74	2,758,079
29 Hillsborough	190,817.08	23	3	63,606	0.0000	208,735.03	0
30 Holmes	3,301.44	4	3	1,100	0.1799	3,448.36	2,470,031
31 Indian River	17,365.21	2	2	8,683	0.0000	18,685.97	0
32 Jackson	7,162.67	7	3	2,388	0.1065	7,884.99	3,343,563
33 Jefferson	1,195.65	1	1	1,196	0.1727	1,257.62	864,770
34 Lafayette	1,052.95	1	1	1,053	0.1835	1,108.61	809,979
35 Lake	38,880.42	7	3	12,960	0.0000	41,613.46	0
36 Lee	78,061.43	10	3	26,020	0.0000	85,573.43	0
37 Leon	32,342.28	5	3	10,781	0.0000	35,255.03	0
38 Levy	6,161.40	4	3	2,054	0.1217	6,606.83	3,201,418
39 Liberty	1,431.06	1	1	1,431	0.1566	1,655.50	1,032,238
40 Madison	2,906.98	1	1	2,907	0.0864	3,043.37	1,046,953
41 Manatee	41,757.89	5	3	13,919	0.0000	45,453.11	0
42 Marion	41,933.75	7	3	13,978	0.0000	45,078.95	0
43 Martin	17,826.09	3	3	5,942	0.0174	19,933.47	1,380,991
44 Monroe	8,074.63	3	3	2,692	0.0943	8,714.71	3,272,076
45 Nassau	10,922.87	3	3	3,641	0.0637	11,625.17	2,948,475
46 Okaloosa	30,092.90	8	3	10,031	0.0000	32,758.09	0
47 Okeechobee	7,240.57	1	1	7,241	0.0007	7,760.08	21,628
48 Orange	172,407.86	16	3	57,469	0.0000	194,649.73	0
49 Osceola	51,059.70	8	3	17,020	0.0000	57,246.75	0
50 Palm Beach	169,480.07	22	3	56,493	0.0000	186,709.28	0
51 Pasco	63,975.86	11	3	21,325	0.0000	69,164.54	0
52 Pinellas	109,160.02	17	3	36,387	0.0000	119,755.03	0
53 Polk	92,015.57	17	3	30,672	0.0000	98,984.40	0
54 Putnam	11,757.92	3	3	3,919	0.0564	12,586.36	2,826,428
55 St. Johns	26,809.96	5	3	8,937	0.0000	29,282.16	0
56 St. Lucie	38,670.76	5	3	12,890	0.0000	41,504.16	0
57 Santa Rosa	24,782.75	6	3	8,261	0.0000	26,458.37	0
58 Sarasota	42,284.98	6	3	14,095	0.0000	46,571.94	0
59 Seminole	65,943.00	8	3	21,981	0.0000	71,820.28	0
60 Sumter	7,228.20	2	2	3,614	0.0644	7,697.91	1,973,865
61 Suwannee	5,838.39	2	2	2,919	0.0860	6,146.52	2,104,682
62 Taylor	3,092.46	1	1	3,092	0.0801	3,294.49	1,050,702
63 Union	2,215.10	1	1	2,215	0.1141	2,338.49	1,062,380
64 Volusia	65,345.96	9	3	21,782	0.0000	71,900.29	0
65 Wakulla	4,987.70	1	1	4,988	0.0332	5,319.90	703,235
66 Walton	6,666.88	4	3	2,222	0.1138	6,998.67	3,171,148
67 Washington	3,527.75	2	2	1,764	0.1367	3,763.99	2,048,687
68 Washington Special	517.39	0	0	0	0.0000	559.80	0
69 FAMU Lab School	413.50	1	1	1,000	0.1877	430.20	321,509
70 FAU Lab School	663.90	0	0	0	0.0000	678.51	0
71 FSU Lab - Broward	613.00	0	0	0	0.0000	634.52	0
72 FSU Lab - Leon	1,597.23	1	1	1,597	0.1463	1,685.58	981,866
73 UF Lab School	1,144.25	1	1	1,144	0.1766	1,201.04	844,514
74 Virtual School	6,651.81	0	0	0	0.0000	8,027.89	0
State	2,637,549.96	424	162	924,290	3.9657	2,878,679.27	62,223,968

1. If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.
 2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
 3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

FLORIDA DEPARTMENT OF EDUCATION
 2006-07 FEFP Fourth Calculation
 Sparsity - Wealth Adjustment and Prorated Sparsity Supplement

District	Potential	Unweighted	Potential	Per FTE	Wealth	Wealth	Initial
	Discretionary	FTE	Discretionary	Amount above	Adjustment	Adjusted	Prorated
	Local Effort		Local Effort	State Average	Amount	Sparsity	Sparsity
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	5,451,950	28,245.66	193.02	0.00	0	0	0
2 Baker	345,930	4,793.16	72.17	0.00	0	737,916	522,899
3 Bay	8,660,917	26,297.90	329.34	0.00	0	0	0
4 Bradford	394,441	3,518.04	112.12	0.00	0	1,002,476	710,370
5 Brevard	19,077,639	73,813.14	258.46	0.00	0	0	0
6 Broward	77,068,302	259,963.59	296.46	0.00	0	0	0
7 Calhoun	157,077	2,193.49	71.61	0.00	0	1,712,313	1,213,372
8 Charlotte	11,763,703	17,559.32	669.94	365.87	(1,407,026)	0	0
9 Citrus	5,615,019	15,878.80	353.62	49.55	(786,795)	1,104,091	782,377
10 Clay	4,468,559	35,620.14	125.45	0.00	0	0	0
11 Collier	37,338,182	42,491.28	878.73	0.00	0	0	0
12 Columbia	1,135,730	10,089.05	112.57	0.00	0	1,368,429	969,691
13 Miami-Dade	103,750,440	349,849.08	296.56	0.00	0	0	0
14 DeSoto	861,125	5,009.11	171.91	0.00	0	696,362	493,453
15 Dixie	293,988	2,139.08	137.44	0.00	0	1,068,663	757,272
16 Duval	25,524,837	126,063.32	202.48	0.00	0	0	0
17 Escambia	7,183,162	42,047.57	170.83	0.00	0	0	0
18 Flagler	5,309,191	12,036.70	441.08	137.01	(835,160)	0	0
19 Franklin	1,955,247	1,209.99	1,615.92	1,311.85	(973,727)	0	0
20 Gadsden	594,689	6,122.19	97.14	0.00	0	2,141,875	1,517,767
21 Gilchrist	286,999	2,785.41	103.04	0.00	0	1,931,456	1,368,661
22 Glades	327,655	1,166.67	280.85	0.00	0	855,484	606,210
23 Gulf	1,395,177	2,151.01	648.61	344.54	(741,109)	931,983	660,418
24 Hamilton	333,814	1,916.60	174.17	0.00	0	1,078,919	764,539
25 Hardee	726,195	5,093.66	142.57	0.00	0	674,283	477,808
26 Hendry	1,350,070	7,432.07	181.65	0.00	0	1,936,684	1,372,365
27 Hernando	4,808,375	22,321.50	215.41	0.00	0	0	0
28 Highlands	2,855,450	12,363.19	230.96	0.00	0	2,758,079	1,954,419
29 Hillsborough	38,173,485	190,817.08	200.05	0.00	0	0	0
30 Holmes	202,414	3,301.44	61.31	0.00	0	2,470,031	1,750,303
31 Indian River	8,665,787	17,365.21	499.03	0.00	0	0	0
32 Jackson	655,168	7,162.67	91.47	0.00	0	3,343,563	2,369,302
33 Jefferson	244,855	1,195.65	204.79	0.00	0	864,770	612,790
34 Lafayette	103,531	1,052.95	98.32	0.00	0	809,979	573,964
35 Lake	9,219,675	38,880.42	237.13	0.00	0	0	0
36 Lee	43,449,257	78,061.43	556.60	0.00	0	0	0
37 Leon	7,161,928	32,342.28	221.44	0.00	0	0	0
38 Levy	1,129,623	6,161.40	183.34	0.00	0	3,201,418	2,268,576
39 Liberty	118,509	1,431.06	82.81	0.00	0	1,032,238	731,460
40 Madison	310,301	2,906.98	106.74	0.00	0	1,046,953	741,888
41 Manatee	14,850,601	41,757.89	355.64	0.00	0	0	0
42 Marion	8,499,924	41,933.75	202.70	0.00	0	0	0
43 Martin	10,363,306	17,826.09	581.36	277.29	(1,380,991)	0	0
44 Monroe	12,795,016	8,074.63	1,584.59	1,280.52	(3,272,076)	0	0
45 Nassau	3,524,031	10,922.87	322.63	18.56	(202,728)	2,745,747	1,945,680
46 Okaloosa	8,687,465	30,092.90	288.69	0.00	0	0	0
47 Okeechobee	1,101,171	7,240.57	152.08	0.00	0	21,628	15,326
48 Orange	44,756,305	172,407.86	259.60	0.00	0	0	0
49 Osceola	10,588,914	51,059.70	207.38	0.00	0	0	0
50 Palm Beach	78,173,988	169,480.07	461.26	0.00	0	0	0
51 Pasco	12,544,992	63,975.86	196.09	0.00	0	0	0
52 Pinellas	36,584,816	109,160.02	335.15	0.00	0	0	0
53 Polk	14,706,063	92,015.57	159.82	0.00	0	0	0
54 Putnam	1,908,955	11,757.92	162.35	0.00	0	2,826,428	2,002,852
55 St. Johns	10,720,956	26,809.96	399.89	0.00	0	0	0
56 St. Lucie	11,915,954	38,670.76	308.14	0.00	0	0	0
57 Santa Rosa	4,349,331	24,782.75	175.50	0.00	0	0	0
58 Sarasota	28,552,426	42,284.98	675.24	0.00	0	0	0
59 Seminole	14,461,609	65,943.00	219.30	0.00	0	0	0
60 Sumter	2,259,054	7,228.20	312.53	8.46	(61,151)	1,912,714	1,355,380
61 Suwannee	743,158	5,838.39	127.29	0.00	0	2,104,682	1,491,411
62 Taylor	620,502	3,092.46	200.65	0.00	0	1,050,702	744,544
63 Union	97,989	2,215.10	44.24	0.00	0	1,062,380	752,819
64 Volusia	18,498,004	65,345.96	283.08	0.00	0	0	0
65 Wakulla	691,588	4,987.70	138.66	0.00	0	703,235	498,324
66 Walton	7,873,974	6,666.88	1,181.06	876.99	(3,171,148)	0	0
67 Washington	490,221	3,527.75	138.96	0.00	0	2,048,687	1,451,732
68 Washington Special	0	517.39	0.00	0.00	0	0	0
69 FAMU Lab School	91,565	413.50	221.44	0.00	0	321,509	227,826
70 FAU Lab School	306,231	663.90	461.26	0.00	0	0	0
71 FSU Lab - Broward	181,730	613.00	296.46	0.00	0	0	0
72 FSU Lab - Leon	353,691	1,597.23	221.44	0.00	0	981,866	695,766
73 UF Lab School	220,863	1,144.25	193.02	0.00	0	844,514	598,436
74 Virtual School	2,014,634	6,651.81	302.87	0.00	0	0	0
State	801,997,423	2,637,549.96	304.07		(12,831,911)	49,392,057	35,000,000

FLORIDA DEPARTMENT OF EDUCATION
 2006-07 FEFP Fourth Calculation
 Sparsity Supplement - Wealth Adjustment (part 2)

District	.510 Mill Wealth Adjustment	Total Formula Funds	2006-07 Unweighted FTE	Total Funds per FTE	Total Funds Per FTE Amount below State Average	Total Funds Amount below State Average	0.510 Mill Wealth Adj Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	189,970,084	28,245.66	6,725.64	0.00	0	0	0	0	0
2 Baker	0	31,592,210	4,793.16	6,591.10	0.00	0	0	737,916	737,916	503,669
3 Bay	0	174,549,934	26,297.90	6,637.41	0.00	0	0	0	0	0
4 Bradford	0	24,457,672	3,518.04	6,952.07	0.00	0	0	1,002,476	1,002,476	684,245
5 Brevard	0	492,955,777	73,813.14	6,678.43	0.00	0	0	0	0	0
6 Broward	0	1,773,943,241	259,963.59	6,823.81	0.00	0	0	0	0	0
7 Calhoun	0	15,487,228	2,193.49	7,060.54	0.00	0	0	1,712,313	1,712,313	1,168,748
8 Charlotte	(1,407,026)	119,714,128	17,559.32	6,817.70	0.00	0	(1,407,026)	1,407,026	0	0
9 Citrus	(786,795)	104,697,168	15,878.80	6,593.52	(197.22)	(3,131,617)	0	1,890,886	1,890,886	1,290,634
10 Clay	0	236,372,643	35,620.14	6,635.93	0.00	0	0	0	0	0
11 Collier	0	324,284,527	42,491.28	7,631.79	0.00	0	0	0	0	0
12 Columbia	0	66,910,001	10,089.05	6,631.94	0.00	0	0	1,368,429	1,368,429	934,029
13 Miami-Dade	0	2,381,224,850	349,849.08	6,806.43	0.00	0	0	0	0	0
14 DeSoto	0	33,539,702	5,009.11	6,695.74	0.00	0	0	696,362	696,362	475,306
15 Dixie	0	14,424,625	2,139.08	6,743.38	0.00	0	0	1,068,663	1,068,663	729,422
16 Duval	0	850,834,839	126,063.32	6,749.27	0.00	0	0	0	0	0
17 Escambia	0	272,342,314	42,047.57	6,477.00	0.00	0	0	0	0	0
18 Flagler	(835,160)	79,740,730	12,036.70	6,624.80	(165.94)	(1,997,370)	0	835,160	835,160	570,043
19 Franklin	(973,727)	9,468,447	1,209.99	7,825.23	0.00	0	(973,727)	973,727	0	0
20 Gadsden	0	42,236,571	6,122.19	6,898.93	0.00	0	0	2,141,875	2,141,875	1,461,948
21 Gilchrist	0	19,601,807	2,785.41	7,037.31	0.00	0	0	1,931,456	1,931,456	1,318,326
22 Glades	0	8,479,497	1,166.67	7,268.12	0.00	0	0	855,484	855,484	583,915
23 Gulf	(741,109)	14,670,251	2,151.01	6,820.17	0.00	0	(741,109)	1,673,092	931,983	636,130
24 Hamilton	0	13,187,196	1,916.60	6,880.52	0.00	0	0	1,078,919	1,078,919	736,422
25 Hardee	0	32,990,863	5,093.66	6,476.85	0.00	0	0	674,283	674,283	460,235
26 Hendry	0	50,070,515	7,432.07	6,737.09	0.00	0	0	1,936,684	1,936,684	1,321,894
27 Hernando	0	144,387,747	22,321.50	6,468.55	0.00	0	0	0	0	0
28 Highlands	0	81,154,202	12,363.19	6,564.18	0.00	0	0	2,758,079	2,758,079	1,882,542
29 Hillsborough	0	1,289,869,824	190,817.08	6,759.72	0.00	0	0	0	0	0
30 Holmes	0	21,839,853	3,301.44	6,615.25	0.00	0	0	2,470,031	2,470,031	1,685,933
31 Indian River	0	116,579,430	17,365.21	6,713.39	0.00	0	0	0	0	0
32 Jackson	0	48,641,041	7,162.67	6,790.91	0.00	0	0	3,343,563	3,343,563	2,282,167
33 Jefferson	0	8,953,819	1,195.65	7,488.66	0.00	0	0	864,770	864,770	590,253
34 Lafayette	0	6,994,355	1,052.95	6,642.63	0.00	0	0	809,979	809,979	552,856
35 Lake	0	250,280,808	38,880.42	6,437.19	0.00	0	0	0	0	0
36 Lee	0	555,609,512	78,061.43	7,117.59	0.00	0	0	0	0	0
37 Leon	0	222,023,575	32,342.28	6,864.81	0.00	0	0	0	0	0
38 Levy	0	42,132,409	6,161.40	6,838.12	0.00	0	0	3,201,418	3,201,418	2,185,145
39 Liberty	0	10,542,605	1,431.06	7,366.99	0.00	0	0	1,032,238	1,032,238	704,560
40 Madison	0	20,094,736	2,906.98	6,912.58	0.00	0	0	1,046,953	1,046,953	714,603
41 Manatee	0	278,779,334	41,757.89	6,676.09	0.00	0	0	0	0	0
42 Marion	0	274,738,650	41,933.75	6,551.73	0.00	0	0	0	0	0
43 Martin	(1,380,991)	126,193,999	17,826.09	7,079.17	0.00	0	(1,380,991)	1,380,991	0	0
44 Monroe	(3,272,076)	65,540,525	8,074.63	8,116.85	0.00	0	(3,272,076)	3,272,076	0	0
45 Nassau	(202,728)	72,730,571	10,922.87	6,658.56	(132.18)	(1,443,785)	0	2,948,475	2,948,475	2,012,497
46 Okaloosa	0	198,086,034	30,092.90	6,582.48	0.00	0	0	0	0	0
47 Okeechobee	0	47,344,773	7,240.57	6,538.82	0.00	0	0	21,628	21,628	14,762
48 Orange	0	1,177,380,588	172,407.86	6,829.04	0.00	0	0	0	0	0
49 Osceola	0	340,158,079	51,059.70	6,661.97	0.00	0	0	0	0	0
50 Palm Beach	0	1,200,769,000	169,480.07	7,085.02	0.00	0	0	0	0	0
51 Pasco	0	431,757,342	63,975.86	6,748.75	0.00	0	0	0	0	0
52 Pinellas	0	750,462,172	109,160.02	6,874.88	0.00	0	0	0	0	0
53 Polk	0	609,938,629	92,015.57	6,628.65	0.00	0	0	0	0	0
54 Putnam	0	77,835,771	11,757.92	6,619.86	0.00	0	0	2,826,428	2,826,428	1,929,194
55 St. Johns	0	178,807,306	26,809.96	6,669.44	0.00	0	0	0	0	0
56 St. Lucie	0	253,825,744	38,670.76	6,563.76	0.00	0	0	0	0	0
57 Santa Rosa	0	158,926,346	24,782.75	6,412.78	0.00	0	0	0	0	0
58 Sarasota	0	304,391,715	42,284.98	7,198.58	0.00	0	0	0	0	0
59 Seminole	0	435,719,141	65,943.00	6,607.51	0.00	0	0	0	0	0
60 Sumter	(61,151)	47,119,543	7,228.20	6,518.85	(271.89)	(1,965,275)	0	1,973,865	1,973,865	1,347,272
61 Suwannee	0	36,526,532	5,838.39	6,256.27	0.00	0	0	2,104,682	2,104,682	1,436,562
62 Taylor	0	20,468,008	3,092.46	6,618.68	0.00	0	0	1,050,702	1,050,702	717,162
63 Union	0	14,761,888	2,215.10	6,664.21	0.00	0	0	1,062,380	1,062,380	725,133
64 Volusia	0	432,529,055	65,345.96	6,619.06	0.00	0	0	0	0	0
65 Wakulla	0	33,709,773	4,987.70	6,758.58	0.00	0	0	703,235	703,235	479,997
66 Walton	(3,171,148)	46,423,927	6,666.88	6,963.37	0.00	0	(3,171,148)	3,171,148	0	0
67 Washington	0	23,421,927	3,527.75	6,639.34	0.00	0	0	2,048,687	2,048,687	1,398,342
68 Washington Special	0	4,211,979	517.39	8,140.82	0.00	0	0	0	0	0
69 FAMU Lab School	0	3,055,162	413.50	7,388.54	0.00	0	0	321,509	321,509	219,448
70 FAU Lab School	0	4,211,065	663.90	6,342.92	0.00	0	0	0	0	0
71 FSU Lab - Broward	0	3,922,017	613.00	6,398.07	0.00	0	0	0	0	0
72 FSU Lab - Leon	0	10,531,183	1,597.23	6,593.40	0.00	0	0	981,866	981,866	670,178
73 UF Lab School	0	7,705,744	1,144.25	6,734.32	0.00	0	0	844,514	844,514	576,428
74 Virtual School	0	42,090,256	6,651.81	6,327.64	0.00	0	0	0	0	0
	(12,831,911)	17,910,924,514	2,637,549.96	6,790.74	(767.23)	(8,538,047)	(10,946,077)	62,223,968	51,277,891	35,000,000

FLORIDA DEPARTMENT OF EDUCATION

2006-07 FEFP Fourth Calculation
 Florida Virtual School and University Laboratory School Discretionary Contribution

District	Potential Discretionary Local Effort	Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount in Lab School District	Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	5,451,950	28,245.66	193.02	0.00	0
2 Baker	345,930	4,793.16	72.17	0.00	0
3 Bay	8,660,917	26,297.90	329.34	0.00	0
4 Bradford	394,441	3,518.04	112.12	0.00	0
5 Brevard	19,077,639	73,813.14	258.46	0.00	0
6 Broward	77,068,302	259,963.59	296.46	0.00	0
7 Calhoun	157,077	2,193.49	71.61	0.00	0
8 Charlotte	11,763,703	17,559.32	669.94	0.00	0
9 Citrus	5,615,019	15,878.80	353.62	0.00	0
10 Clay	4,468,559	35,620.14	125.45	0.00	0
11 Collier	37,338,182	42,491.28	878.73	0.00	0
12 Columbia	1,135,730	10,089.05	112.57	0.00	0
13 Miami-Dade	103,750,440	349,849.08	296.56	0.00	0
14 DeSoto	861,125	5,009.11	171.91	0.00	0
15 Dixie	293,988	2,139.08	137.44	0.00	0
16 Duval	25,524,837	126,063.32	202.48	0.00	0
17 Escambia	7,183,162	42,047.57	170.83	0.00	0
18 Flagler	5,309,191	12,036.70	441.08	0.00	0
19 Franklin	1,955,247	1,209.99	1,615.92	0.00	0
20 Gadsden	594,689	6,122.19	97.14	0.00	0
21 Gilchrist	286,999	2,785.41	103.04	0.00	0
22 Glades	327,655	1,166.67	280.85	0.00	0
23 Gulf	1,395,177	2,151.01	648.61	0.00	0
24 Hamilton	333,814	1,916.60	174.17	0.00	0
25 Hardee	726,195	5,093.66	142.57	0.00	0
26 Hendry	1,350,070	7,432.07	181.65	0.00	0
27 Hernando	4,808,375	22,321.50	215.41	0.00	0
28 Highlands	2,855,450	12,363.19	230.96	0.00	0
29 Hillsborough	38,173,485	190,817.08	200.05	0.00	0
30 Holmes	202,414	3,301.44	61.31	0.00	0
31 Indian River	8,665,787	17,365.21	499.03	0.00	0
32 Jackson	655,168	7,162.67	91.47	0.00	0
33 Jefferson	244,855	1,195.65	204.79	0.00	0
34 Lafayette	103,531	1,052.95	98.32	0.00	0
35 Lake	9,219,675	38,880.42	237.13	0.00	0
36 Lee	43,449,257	78,061.43	556.60	0.00	0
37 Leon	7,161,928	32,342.28	221.44	0.00	0
38 Levy	1,129,623	6,161.40	183.34	0.00	0
39 Liberty	118,509	1,431.06	82.81	0.00	0
40 Madison	310,301	2,906.98	106.74	0.00	0
41 Manatee	14,850,601	41,757.89	355.64	0.00	0
42 Marion	8,499,924	41,933.75	202.70	0.00	0
43 Martin	10,363,306	17,826.09	581.36	0.00	0
44 Monroe	12,795,016	8,074.63	1,584.59	0.00	0
45 Nassau	3,524,031	10,922.87	322.63	0.00	0
46 Okaloosa	8,687,465	30,092.90	288.69	0.00	0
47 Okeechobee	1,101,171	7,240.57	152.08	0.00	0
48 Orange	44,756,305	172,407.86	259.60	0.00	0
49 Osceola	10,588,914	51,059.70	207.38	0.00	0
50 Palm Beach	78,173,988	169,480.07	461.26	0.00	0
51 Pasco	12,544,992	63,975.86	196.09	0.00	0
52 Pinellas	36,584,816	109,160.02	335.15	0.00	0
53 Polk	14,706,063	92,015.57	159.82	0.00	0
54 Putnam	1,908,955	11,757.92	162.35	0.00	0
55 St. Johns	10,720,956	26,809.96	399.89	0.00	0
56 St. Lucie	11,915,954	38,670.76	308.14	0.00	0
57 Santa Rosa	4,349,331	24,782.75	175.50	0.00	0
58 Sarasota	28,552,426	42,284.98	675.24	0.00	0
59 Seminole	14,461,609	65,943.00	219.30	0.00	0
60 Sumter	2,259,054	7,228.20	312.53	0.00	0
61 Suwannee	743,158	5,838.39	127.29	0.00	0
62 Taylor	620,502	3,092.46	200.65	0.00	0
63 Union	97,989	2,215.10	44.24	0.00	0
64 Volusia	18,498,004	65,345.96	283.08	0.00	0
65 Wakulla	691,588	4,987.70	138.66	0.00	0
66 Walton	7,873,974	6,666.88	1,181.06	0.00	0
67 Washington	490,221	3,527.75	138.96	0.00	0
68 Washington Special	0	517.39	0.00	0.00	0
69 FAMU Lab School	0	413.50	0.00	221.44	91,565
70 FAU Lab School	0	663.90	0.00	461.26	306,231
71 FSU Lab - Broward	0	613.00	0.00	296.46	181,730
72 FSU Lab - Leon	0	1,597.23	0.00	221.44	353,691
73 UF Lab School	0	1,144.25	0.00	193.02	220,863
74 Virtual School	0	6,651.81	0.00	302.87	2,014,634
State	798,828,709	2,637,549.96	302.87	1,696.49	3,168,714

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The State-wide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

FLORIDA DEPARTMENT OF EDUCATION
 2006-07 FEFP Fourth Calculation
 Equalization of 0.250 Mills Discretionary Local Effort to \$100 per FTE¹

District	2006 School Taxable Value	Value of 0.250 Mills	2006-07 Unweighted FTE	Value Of 0.250 Mills per FTE	Equalized Discretionary Mills Allowed	Equalized Discretionary Taxes Allowed	Equalization to 100.00 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	11,357,500,164	2,697,406	28,107.78	95.97	0.250	2,697,406	113,274
2 Baker	699,206,345	166,062	4,850.82	34.23	0.250	166,062	319,038
3 Bay	18,869,456,228	4,481,496	27,577.97	162.50	0.154	2,760,601	0
4 Bradford	809,041,156	192,147	3,562.79	53.93	0.250	192,147	164,138
5 Brevard	39,294,006,872	9,332,327	75,070.59	124.31	0.201	7,503,191	0
6 Broward	158,690,637,790	37,689,026	266,663.85	141.34	0.177	26,683,831	0
7 Calhoun	322,038,098	76,484	2,280.85	33.53	0.250	76,484	151,608
8 Charlotte	24,321,071,778	5,776,255	17,912.91	322.46	0.078	1,802,191	0
9 Citrus	11,637,462,135	2,763,897	15,762.98	175.34	0.143	1,580,949	0
10 Clay	9,122,880,536	2,166,684	36,081.63	60.05	0.250	2,166,684	1,441,461
11 Collier	77,238,074,548	18,344,043	44,223.63	414.80	0.060	4,402,570	0
12 Columbia	2,314,067,974	549,591	10,238.17	53.68	0.250	549,591	474,232
13 Miami-Dade	213,825,364,287	50,783,524	355,300.00	142.93	0.175	35,548,467	0
14 DeSoto	1,758,121,481	417,554	5,101.52	81.85	0.250	417,554	92,593
15 Dixie	591,757,218	140,542	2,082.86	67.48	0.250	140,542	67,735
16 Duval	51,951,142,035	12,338,396	126,864.54	97.26	0.250	12,338,396	347,609
17 Escambia	14,927,916,899	3,545,380	42,503.91	83.41	0.250	3,545,380	705,140
18 Flagler	10,886,648,601	2,585,579	12,800.00	202.00	0.124	1,282,447	0
19 Franklin	4,113,401,327	976,933	1,286.08	759.62	0.033	128,955	0
20 Gadsden	1,236,476,463	293,663	6,000.00	48.94	0.250	293,663	306,360
21 Gilchrist	570,275,461	135,440	2,802.93	48.32	0.250	135,440	144,855
22 Glades	683,411,698	162,310	1,357.21	119.59	0.209	135,691	0
23 Gulf	2,905,749,172	690,115	2,100.00	328.63	0.076	209,795	0
24 Hamilton	663,890,212	157,674	1,867.82	84.42	0.250	157,674	29,101
25 Hardee	1,556,504,727	369,670	5,131.37	72.04	0.250	369,670	143,473
26 Hendry	2,823,903,339	670,677	7,595.80	88.30	0.250	670,677	88,871
27 Hernando	9,901,079,038	2,351,506	23,194.33	101.38	0.247	2,323,288	0
28 Highlands	5,840,455,726	1,387,108	12,278.99	112.97	0.221	1,226,204	0
29 Hillsborough	78,793,903,491	18,713,552	195,678.62	95.63	0.250	18,713,552	855,116
30 Holmes	424,269,500	100,764	3,318.55	30.36	0.250	100,764	231,104
31 Indian River	17,930,192,137	4,258,421	17,412.45	244.56	0.102	1,737,436	0
32 Jackson	1,349,707,707	320,556	7,228.17	44.35	0.250	320,556	402,248
33 Jefferson	518,623,632	123,173	1,139.36	108.11	0.231	113,812	0
34 Lafayette	213,297,993	50,658	1,050.15	48.24	0.250	50,658	54,356
35 Lake	18,975,642,475	4,506,715	39,553.52	113.94	0.219	3,947,882	0
36 Lee	89,502,215,901	21,256,776	79,900.41	266.04	0.094	7,992,548	0
37 Leon	14,675,884,867	3,485,523	32,304.55	107.90	0.232	3,234,565	0
38 Levy	2,346,565,082	557,309	6,278.74	88.76	0.250	557,309	70,573
39 Liberty	249,946,513	59,362	1,469.96	40.38	0.250	59,362	87,639
40 Madison	644,263,621	153,013	3,013.27	50.78	0.250	153,013	148,313
41 Manatee	30,735,678,005	7,299,724	43,447.34	168.01	0.149	4,350,635	0
42 Marion	17,429,268,825	4,139,451	42,571.27	97.24	0.250	4,139,451	117,497
43 Martin	21,343,775,570	5,069,147	18,108.84	279.93	0.089	1,804,616	0
44 Monroe	26,872,672,507	6,382,260	8,190.05	779.27	0.032	816,929	0
45 Nassau	7,246,175,600	1,720,967	10,935.30	157.38	0.159	1,094,535	0
46 Okaloosa	18,046,515,116	4,286,047	31,146.07	137.61	0.182	3,120,242	0
47 Okeechobee	2,270,839,361	539,324	7,369.62	73.18	0.250	539,324	197,653
48 Orange	92,367,603,422	21,937,306	180,317.73	121.66	0.205	17,988,591	0
49 Osceola	21,989,200,577	5,222,435	52,894.05	98.73	0.250	5,222,435	67,175
50 Palm Beach	161,252,193,452	38,297,396	173,442.50	220.81	0.113	17,310,423	0
51 Pasco	25,750,555,212	6,115,757	64,658.02	94.59	0.250	6,115,757	349,800
52 Pinellas	75,661,254,861	17,969,548	111,038.07	161.83	0.154	11,069,242	0
53 Polk	30,014,236,274	7,128,381	92,464.34	77.09	0.250	7,128,381	2,118,358
54 Putnam	3,963,942,355	941,436	11,726.68	80.28	0.250	941,436	231,250
55 St. Johns	22,129,008,582	5,255,640	26,861.14	195.66	0.128	2,690,887	0
56 St. Lucie	24,344,463,819	5,781,810	38,308.30	150.93	0.166	3,839,122	0
57 Santa Rosa	8,709,973,431	2,068,619	24,639.27	83.96	0.250	2,068,619	395,214
58 Sarasota	59,015,112,897	14,016,089	43,224.67	324.26	0.077	4,316,956	0
59 Seminole	29,886,314,133	7,098,000	68,701.47	103.32	0.242	6,870,864	0
60 Sumter	4,622,447,404	1,097,831	7,460.58	147.15	0.170	746,525	0
61 Suwannee	1,512,757,217	359,280	5,680.92	63.24	0.250	359,280	208,831
62 Taylor	1,264,231,366	300,255	3,062.66	98.04	0.250	300,255	6,003
63 Union	203,099,015	48,236	2,194.97	21.98	0.250	48,236	171,252
64 Volusia	38,380,036,066	9,115,259	66,283.50	137.52	0.182	6,635,908	0
65 Wakulla	1,371,523,210	325,737	4,936.93	65.98	0.250	325,737	167,954
66 Walton	16,515,893,518	3,922,525	6,675.02	587.64	0.043	674,674	0
67 Washington	1,006,872,016	239,132	3,563.22	67.11	0.250	239,132	117,194
68 Washington Special ²	0	0	532.77	0.00	0.000	0	0
69 FAMU Lab School	0	0	500.00	0.00	0.000	0	50,000
70 FAU Lab School	0	0	718.84	0.00	0.000	0	71,884
71 FSU Lab - Broward	0	0	619.99	0.00	0.000	0	61,999
72 FSU Lab - Leon	0	0	1,609.00	0.00	0.000	0	160,900
73 UF Lab School	0	0	1,175.00	0.00	0.000	0	117,500
74 Virtual School	0	0	5,966.60	0.00	0.000	0	596,660
State	1,648,441,698,038	391,504,903	2,689,973.81	145.54	0.250	257,245,199	11,645,961

1. From the 2006-07 FEFP Second Calculation
 2. The Washington Special school district does not receive Discretionary Equalization funds.

FLORIDA DEPARTMENT OF EDUCATION

2006-07 FEFP Fourth Calculation
 0.510 Mill Compression

District	2006	Value of	Revised	Value of	Good	Revised	2006-07	Value of	Col. 4	Compress
	Tax Roll	Property	2006	0.510	Faith	Value of	Unweighted	0.510	Amount	to
	-1-	Contested	Tax Roll	Mills	0.510 Tax	0.51	FTE	Per FTE	Below	304.13
	-2-	in Court	-3-	-4-	Payments	Mills	-6-	-7-	-8-	-9-
	-10-									
1 Alachua	11,252,733,947	0	11,252,733,947	5,451,950	0	5,451,950	28,245.66	193.02	111.11	3,138,375
2 Baker	713,994,168	0	713,994,168	345,930	0	345,930	4,793.16	72.17	231.96	1,111,821
3 Bay	17,875,988,742	0	17,875,988,742	8,660,917	0	8,660,917	26,297.90	329.34	0.00	0
4 Bradford	814,120,251	0	814,120,251	394,441	0	394,441	3,518.04	112.12	192.01	675,499
5 Brevard	39,375,931,246	0	39,375,931,246	19,077,639	0	19,077,639	73,813.14	258.46	45.67	3,371,046
6 Broward	159,067,702,615	0	159,067,702,615	77,068,302	0	77,068,302	259,963.59	296.46	7.67	1,993,921
7 Calhoun	324,205,199	0	324,205,199	157,077	0	157,077	2,193.49	71.61	232.52	510,030
8 Charlotte	24,280,088,571	0	24,280,088,571	11,763,703	0	11,763,703	17,559.32	669.94	0.00	0
9 Citrus	11,589,306,439	0	11,589,306,439	5,615,019	0	5,615,019	15,878.80	353.62	0.00	0
10 Clay	9,223,032,551	0	9,223,032,551	4,468,559	0	4,468,559	35,620.14	125.45	178.68	6,364,607
11 Collier	77,065,391,019	0	77,065,391,019	37,338,182	0	37,338,182	42,491.28	878.73	0.00	0
12 Columbia	2,344,127,720	0	2,344,127,720	1,135,730	0	1,135,730	10,089.05	112.57	191.56	1,932,658
13 Miami-Dade	214,139,194,287	0	214,139,194,287	103,750,440	0	103,750,440	349,849.08	296.56	7.57	2,648,358
14 DeSoto	1,777,348,436	0	1,777,348,436	861,125	0	861,125	5,009.11	171.91	132.22	662,305
15 Dixie	606,786,530	0	606,786,530	293,988	0	293,988	2,139.08	137.44	166.69	356,563
16 Duval	52,682,843,070	0	52,682,843,070	25,524,837	0	25,524,837	126,063.32	202.48	101.65	12,814,336
17 Escambia	14,825,927,718	0	14,825,927,718	7,183,162	0	7,183,162	42,047.57	170.83	133.30	5,604,941
18 Flagler	10,958,081,820	0	10,958,081,820	5,309,191	0	5,309,191	12,036.70	441.08	0.00	0
19 Franklin	4,035,597,293	0	4,035,597,293	1,955,247	0	1,955,247	1,209.99	1615.92	0.00	0
20 Gadsden	1,227,428,598	0	1,227,428,598	594,689	0	594,689	6,122.19	97.14	206.99	1,267,232
21 Gilchrist	592,362,073	0	592,362,073	286,999	0	286,999	2,785.41	103.04	201.09	560,118
22 Glades	676,273,552	0	676,273,552	327,655	0	327,655	1,166.67	280.85	23.28	27,160
23 Gulf	2,879,621,993	0	2,879,621,993	1,395,177	0	1,395,177	2,151.01	648.61	0.00	0
24 Hamilton	688,987,119	0	688,987,119	333,814	0	333,814	1,916.60	174.17	129.96	249,081
25 Hardee	1,540,906,967	(195,204,217)	1,345,702,750	651,993	74,202	726,195	5,093.66	142.57	161.56	822,932
26 Hendry	2,786,521,985	0	2,786,521,985	1,350,070	0	1,350,070	7,432.07	181.65	122.48	910,280
27 Hernando	9,924,406,058	0	9,924,406,058	4,808,375	0	4,808,375	22,321.50	215.41	88.72	1,980,363
28 Highlands	5,893,602,309	0	5,893,602,309	2,855,450	0	2,855,450	12,363.19	230.96	73.17	904,615
29 Hillsborough	78,789,442,760	0	78,789,442,760	38,173,485	0	38,173,485	190,817.08	200.05	104.08	19,860,242
30 Holmes	417,779,034	0	417,779,034	202,414	0	202,414	3,301.44	61.31	242.82	801,656
31 Indian River	17,886,041,684	0	17,886,041,684	8,665,787	0	8,665,787	17,365.21	499.03	0.00	0
32 Jackson	1,352,255,823	0	1,352,255,823	655,168	0	655,168	7,162.67	91.47	212.66	1,523,213
33 Jefferson	505,375,668	0	505,375,668	244,855	0	244,855	1,195.65	204.79	99.34	118,776
34 Lafayette	213,687,155	0	213,687,155	103,531	0	103,531	1,052.95	98.32	205.81	216,708
35 Lake	19,029,256,195	0	19,029,256,195	9,219,675	0	9,219,675	38,880.42	237.13	67.00	2,604,988
36 Lee	89,678,548,141	0	89,678,548,141	43,449,257	0	43,449,257	78,061.43	556.6	0.00	0
37 Leon	14,782,101,583	0	14,782,101,583	7,161,928	0	7,161,928	32,342.28	221.44	82.69	2,674,383
38 Levy	2,331,523,368	0	2,331,523,368	1,129,623	0	1,129,623	6,161.40	183.34	120.79	744,236
39 Liberty	244,599,634	0	244,599,634	118,509	0	118,509	1,431.06	82.81	221.32	316,722
40 Madison	640,456,659	0	640,456,659	310,301	0	310,301	2,906.98	106.74	197.39	573,809
41 Manatee	30,651,395,223	0	30,651,395,223	14,850,601	0	14,850,601	41,757.89	355.64	0.00	0
42 Marion	17,543,701,963	0	17,543,701,963	8,499,924	0	8,499,924	41,933.75	202.7	101.43	4,253,340
43 Martin	21,389,691,787	0	21,389,691,787	10,363,306	0	10,363,306	17,826.09	581.36	0.00	0
44 Monroe	26,408,701,215	0	26,408,701,215	12,795,016	0	12,795,016	8,074.63	1584.59	0.00	0
45 Nassau	7,273,541,343	0	7,273,541,343	3,524,031	0	3,524,031	10,922.87	322.63	0.00	0
46 Okaloosa	17,930,783,988	0	17,930,783,988	8,687,465	0	8,687,465	30,092.90	288.69	15.44	464,634
47 Okeechobee	2,272,798,135	0	2,272,798,135	1,101,171	0	1,101,171	7,240.57	152.08	152.05	1,100,929
48 Orange	92,376,274,251	0	92,376,274,251	44,756,305	0	44,756,305	172,407.86	259.6	44.53	7,677,322
49 Osceola	21,855,342,996	0	21,855,342,996	10,588,914	0	10,588,914	51,059.70	207.38	96.75	4,940,026
50 Palm Beach	161,349,820,540	0	161,349,820,540	78,173,988	0	78,173,988	169,480.07	461.26	0.00	0
51 Pasco	25,892,656,671	0	25,892,656,671	12,544,992	0	12,544,992	63,975.86	196.09	108.04	6,911,952
52 Pinellas	75,510,455,916	0	75,510,455,916	36,584,816	0	36,584,816	109,160.02	335.15	0.00	0
53 Polk	30,353,070,351	0	30,353,070,351	14,706,063	0	14,706,063	92,015.57	159.82	144.31	13,278,767
54 Putnam	3,940,052,083	0	3,940,052,083	1,908,955	0	1,908,955	11,757.92	162.35	141.78	1,667,038
55 St. Johns	22,127,876,044	0	22,127,876,044	10,720,956	0	10,720,956	26,809.96	399.89	0.00	0
56 St. Lucie	24,594,332,173	0	24,594,332,173	11,915,954	0	11,915,954	38,670.76	308.14	0.00	0
57 Santa Rosa	8,976,946,387	0	8,976,946,387	4,349,331	0	4,349,331	24,782.75	175.5	128.63	3,187,805
58 Sarasota	58,931,736,163	0	58,931,736,163	28,552,426	0	28,552,426	42,284.98	675.24	0.00	0
59 Seminole	29,848,521,369	0	29,848,521,369	14,461,609	0	14,461,609	65,943.00	219.3	84.83	5,593,945
60 Sumter	4,662,650,674	0	4,662,650,674	2,259,054	0	2,259,054	7,228.20	312.53	0.00	0
61 Suwannee	1,533,866,380	0	1,533,866,380	743,158	0	743,158	5,838.39	127.29	176.84	1,032,461
62 Taylor	1,280,706,035	0	1,280,706,035	620,502	0	620,502	3,092.46	200.65	103.48	320,008
63 Union	202,248,512	0	202,248,512	97,989	0	97,989	2,215.10	44.24	259.89	575,682
64 Volusia	38,179,573,863	0	38,179,573,863	18,498,004	0	18,498,004	65,345.96	283.08	21.05	1,375,532
65 Wakulla	1,427,427,187	0	1,427,427,187	691,588	0	691,588	4,987.70	138.66	165.47	825,315
66 Walton	16,251,752,730	0	16,251,752,730	7,873,974	0	7,873,974	6,666.88	1181.06	0.00	0
67 Washington	1,011,809,010	0	1,011,809,010	490,221	0	490,221	3,527.75	138.96	165.17	582,678
68 Washington Special ¹	0	0	0	0	0	0	0.00	0.00	0.00	0
69 FAMU Lab School	0	0	0	91,565	0	91,565	413.50	221.44	82.69	34,192
70 FAU Lab School	0	0	0	306,231	0	306,231	663.90	461.26	0.00	0
71 FSU Lab - Broward	0	0	0	181,730	0	181,730	613.00	296.46	7.67	4,702
72 FSU Lab - Leon	0	0	0	353,691	0	353,691	1,597.23	221.44	82.69	132,075
73 UF Lab School	0	0	0	220,863	0	220,863	1,144.25	193.02	111.11	127,138
74 Virtual School	0	0	0	2,014,634	0	2,014,634	6,651.81	302.87	1.26	8,381
State	1,648,811,312,969	(195,204,217)	1,648,616,108,752	801,923,221		801,997,423	2,637,032.57	304.13	6,489	131,434,896

1 The Washington Special school district does not receive 0.510 Mill Compression funding.

FLORIDA DEPARTMENT OF EDUCATION

2006-07 FEFP Fourth Calculation
 Safe Schools Allocation

District	2004 Crime Index	Allocation Based on Crime Index	2006-07 Unweighted FTE	Allocation Based on Unweighted FTE	Minumum Funding \$50,000 per District	Total Safe Schools Allocation
-1-	-2-	-3-	-4-	-5-	-6-	
1 Alachua	11,237	635,152	28,245.66	254,205	50,000	939,357
2 Baker	520	29,392	4,793.16	43,137	50,000	122,529
3 Bay	8,737	493,844	26,297.90	236,675	50,000	780,519
4 Bradford	681	38,492	3,518.04	31,662	50,000	120,154
5 Brevard	18,718	1,058,003	73,813.14	664,302	50,000	1,772,305
6 Broward	74,519	4,212,060	259,963.59	2,339,615	50,000	6,601,675
7 Calhoun	135	7,631	2,193.49	19,741	50,000	77,372
8 Charlotte	5,289	298,952	17,559.32	158,030	50,000	506,982
9 Citrus	2,886	163,126	15,878.80	142,906	50,000	356,032
10 Clay	4,261	240,846	35,620.14	320,573	50,000	611,419
11 Collier	8,151	460,721	42,491.28	382,412	50,000	893,133
12 Columbia	2,658	150,239	10,089.05	90,799	50,000	291,038
13 Miami-Dade	160,454	9,069,389	349,849.08	3,148,564	50,000	12,267,953
14 DeSoto	1,126	63,645	5,009.11	45,081	50,000	158,726
15 Dixie	505	28,544	2,139.08	19,251	50,000	97,795
16 Duval	52,558	2,970,752	126,063.32	1,134,542	50,000	4,155,294
17 Escambia	13,206	746,447	42,047.57	378,419	50,000	1,174,866
18 Flagler	1,629	92,076	12,036.70	108,328	50,000	250,404
19 Franklin	357	20,179	1,209.99	10,890	50,000	81,069
20 Gadsden	1,712	96,768	6,122.19	55,098	50,000	201,866
21 Gilchrist	357	20,179	2,785.41	25,068	50,000	95,247
22 Glades	275	15,544	1,166.67	10,500	50,000	76,044
23 Gulf	303	17,127	2,151.01	19,359	50,000	86,486
24 Hamilton	474	26,792	1,916.60	17,249	50,000	94,041
25 Hardee	1,050	59,349	5,093.66	45,842	50,000	155,191
26 Hendry	1,539	86,989	7,432.07	66,887	50,000	203,876
27 Hernando	5,462	308,730	22,321.50	200,889	50,000	559,619
28 Highlands	3,263	184,436	12,363.19	111,266	50,000	345,702
29 Hillsborough	68,079	3,848,050	190,817.08	1,717,311	50,000	5,615,361
30 Holmes	282	15,940	3,301.44	29,712	50,000	95,652
31 Indian River	4,491	253,846	17,365.21	156,283	50,000	460,129
32 Jackson	1,267	71,615	7,162.67	64,462	50,000	186,077
33 Jefferson	247	13,961	1,195.65	10,761	50,000	74,722
34 Lafayette	136	7,687	1,052.95	9,476	50,000	67,163
35 Lake	8,264	467,109	38,880.42	349,915	50,000	867,024
36 Lee	21,167	1,196,429	78,061.43	702,536	50,000	1,948,965
37 Leon	12,848	726,211	32,342.28	291,073	50,000	1,067,284
38 Levy	1,476	83,428	6,161.40	55,451	50,000	188,879
39 Liberty	59	3,335	1,431.06	12,879	50,000	66,214
40 Madison	768	43,410	2,906.98	26,162	50,000	119,572
41 Manatee	17,114	967,340	41,757.89	375,812	50,000	1,393,152
42 Marion	10,812	611,130	41,933.75	377,395	50,000	1,038,525
43 Martin	4,479	253,168	17,826.09	160,431	50,000	463,599
44 Monroe	4,602	260,120	8,074.63	72,670	50,000	382,790
45 Nassau	2,217	125,312	10,922.87	98,303	50,000	273,615
46 Okaloosa	5,817	328,796	30,092.90	270,829	50,000	649,625
47 Okeechobee	1,410	79,698	7,240.57	65,164	50,000	194,862
48 Orange	61,294	3,464,539	172,407.86	1,551,633	50,000	5,066,172
49 Osceola	10,106	571,224	51,059.70	459,526	50,000	1,080,750
50 Palm Beach	67,773	3,830,753	169,480.07	1,525,283	50,000	5,406,036
51 Pasco	15,232	860,963	63,975.86	575,769	50,000	1,486,732
52 Pinellas	49,659	2,806,890	109,160.02	982,416	50,000	3,839,306
53 Polk	23,555	1,331,406	92,015.57	828,120	50,000	2,209,526
54 Putnam	4,162	235,250	11,757.92	105,819	50,000	391,069
55 St. Johns	4,670	263,964	26,809.96	241,284	50,000	555,248
56 St. Lucie	9,129	516,001	38,670.76	348,028	50,000	914,029
57 Santa Rosa	2,632	148,769	24,782.75	223,039	50,000	421,808
58 Sarasota	14,789	835,923	42,284.98	380,555	50,000	1,266,478
59 Seminole	12,345	697,780	65,943.00	593,472	50,000	1,341,252
60 Sumter	1,444	81,620	7,228.20	65,052	50,000	196,672
61 Suwannee	1,271	71,841	5,838.39	52,544	50,000	174,385
62 Taylor	798	45,106	3,092.46	27,832	50,000	122,938
63 Union	361	20,405	2,215.10	19,935	50,000	90,340
64 Volusia	21,142	1,195,016	65,345.96	588,099	50,000	1,833,115
65 Wakulla	647	36,571	4,987.70	44,888	50,000	131,459
66 Walton	1,515	85,633	6,666.88	60,000	50,000	195,633
67 Washington	369	20,857	3,527.75	31,749	50,000	102,606
68 Washington Special	0	0	517.39	4,656	0	4,656
69 FAMU Lab School	0	0	413.50	3,721	50,000	53,721
70 FAU Lab School	0	0	663.90	5,975	50,000	55,975
71 FSU Lab - Broward	0	0	613.00	5,517	50,000	55,517
72 FSU Lab - Leon	0	0	1,597.23	14,375	50,000	64,375
73 UF Lab School	0	0	1,144.25	10,298	50,000	60,298
74 Virtual School	0	0	6,651.81	0	0	0

State 850,490 48,072,500 2,637,549.96 23,677,500 3,600,000 75,350,000

2006-07 FEFP Second Calculation
 Supplemental Academic Instruction (SAI)¹ - Page 1

District	2005-06	2005-06	2005-06	2006-07	Change	Workload	Adjusted
	SAI	Unweighted	Funds	Unweighted			
	Allocation ²	FTE	Per FTE	FTE	in FTE	Adjustment	Academic
	-1-	-2-	-3-	-4-	-5-	-6-	Instruction
							Allocation
1 Alachua	8,458,475	28,238.63	299.54	28,107.78	(130.85)	(39,195)	8,419,280
2 Baker	2,117,665	4,720.53	448.61	4,850.82	130.29	33,144	2,150,809
3 Bay	8,380,651	26,956.21	310.90	27,577.97	621.76	158,170	8,538,821
4 Bradford	1,297,609	3,573.92	363.08	3,562.79	(11.13)	(4,041)	1,293,568
5 Brevard	21,335,028	74,013.95	288.26	75,070.59	1,056.64	268,799	21,603,827
6 Broward	57,140,510	266,574.64	214.35	266,663.85	89.21	22,694	57,163,204
7 Calhoun	507,480	2,234.82	227.08	2,280.85	46.03	11,710	519,190
8 Charlotte	3,941,564	17,495.03	225.30	17,912.91	417.88	106,304	4,047,868
9 Citrus	3,663,939	15,487.66	236.57	15,762.98	275.32	70,039	3,733,978
10 Clay	9,577,330	34,191.49	280.11	36,081.63	1,890.14	480,833	10,058,163
11 Collier	8,227,245	42,772.37	192.35	44,223.63	1,451.26	369,186	8,596,431
12 Columbia	4,182,721	10,134.46	412.72	10,238.17	103.71	26,383	4,209,104
13 Miami-Dade	136,196,149	358,109.29	380.32	355,300.00	(2,899.29)	(1,068,429)	135,127,720
14 DeSoto	1,780,471	5,009.79	355.40	5,101.52	91.73	23,335	1,803,806
15 Dixie	482,292	2,119.78	227.52	2,082.86	(36.92)	(8,400)	473,892
16 Duval	31,745,567	127,205.44	249.56	126,864.54	(340.90)	(85,075)	31,660,492
17 Escambia	10,609,592	42,685.22	248.55	42,503.91	(181.31)	(45,065)	10,564,527
18 Flagler	1,815,477	10,973.30	165.44	12,800.00	1,826.70	464,694	2,280,171
19 Franklin	319,893	1,290.86	247.81	1,286.08	(4.78)	(1,185)	318,708
20 Gadsden	1,496,933	6,086.03	245.96	6,000.00	(86.03)	(21,160)	1,475,773
21 Gilchrist	588,565	2,768.96	212.56	2,802.93	33.97	8,642	597,207
22 Glades	266,718	1,283.27	207.84	1,357.21	73.94	18,810	285,528
23 Gulf	484,504	2,133.72	227.07	2,100.00	(33.72)	(7,657)	476,847
24 Hamilton	452,666	1,891.03	239.38	1,867.82	(23.21)	(5,556)	447,110
25 Hardee	1,158,775	5,046.68	229.61	5,131.37	84.69	21,544	1,180,319
26 Hendry	1,790,950	7,506.99	238.57	7,595.80	88.81	22,592	1,813,542
27 Hernando	4,729,022	21,567.36	219.27	23,194.33	1,626.97	413,885	5,142,907
28 Highlands	2,494,086	12,083.33	206.41	12,278.99	195.66	49,774	2,543,860
29 Hillsborough	39,179,905	190,481.02	205.69	195,678.62	5,197.60	1,322,217	40,502,122
30 Holmes	768,984	3,356.57	229.10	3,318.55	(38.02)	(8,710)	760,274
31 Indian River	3,309,825	16,942.89	195.35	17,412.45	469.56	119,451	3,429,276
32 Jackson	1,515,949	7,211.90	210.20	7,228.17	16.27	4,139	1,520,088
33 Jefferson	371,512	1,190.96	311.94	1,139.36	(51.60)	(16,096)	355,416
34 Lafayette	227,214	1,056.00	215.16	1,050.15	(5.85)	(1,259)	225,955
35 Lake	8,388,503	37,463.12	223.91	39,553.52	2,090.40	531,777	8,920,280
36 Lee	14,123,774	74,549.02	189.46	79,900.41	5,351.39	1,361,340	15,485,114
37 Leon	9,436,771	32,069.47	294.26	32,304.55	235.08	59,802	9,496,573
38 Levy	1,368,912	6,165.21	222.04	6,278.74	113.53	28,881	1,397,793
39 Liberty	272,649	1,409.70	193.41	1,469.96	60.26	15,330	287,979
40 Madison	899,153	3,032.55	296.50	3,013.27	(19.28)	(5,717)	893,436
41 Manatee	8,437,252	41,954.64	201.10	43,447.34	1,492.70	379,728	8,816,980
42 Marion	13,562,175	41,445.23	327.23	42,571.27	1,126.04	286,453	13,848,628
43 Martin	3,724,573	17,759.96	209.72	18,108.84	348.88	88,752	3,813,325
44 Monroe	1,923,458	8,323.25	231.09	8,190.05	(133.20)	(30,781)	1,892,677
45 Nassau	2,549,391	10,735.77	237.47	10,935.30	199.53	50,758	2,600,149
46 Okaloosa	9,121,373	30,666.21	297.44	31,146.07	479.86	122,072	9,243,445
47 Okeechobee	1,821,339	7,277.19	250.28	7,369.62	92.43	23,513	1,844,852
48 Orange	37,963,751	173,444.03	218.88	180,317.73	6,873.70	1,748,601	39,712,352
49 Osceola	10,073,166	49,214.40	204.68	52,894.05	3,679.65	936,066	11,009,232
50 Palm Beach	35,204,654	172,527.62	204.05	173,442.50	914.88	232,736	35,437,390
51 Pasco	18,079,340	62,122.29	291.03	64,658.02	2,535.73	645,064	18,724,404
52 Pinellas	24,297,017	111,344.73	218.21	111,038.07	(306.66)	(66,916)	24,230,101
53 Polk	22,104,648	88,644.78	249.36	92,464.34	3,819.56	971,658	23,076,306
54 Putnam	3,079,701	11,890.23	259.01	11,726.68	(163.55)	(42,361)	3,037,340
55 St. Johns	4,973,274	25,564.20	194.54	26,861.14	1,296.94	329,929	5,303,203
56 St. Lucie	7,452,497	36,053.54	206.71	38,308.30	2,254.76	573,588	8,026,085
57 Santa Rosa	8,501,488	24,619.39	345.32	24,639.27	19.88	5,057	8,506,545
58 Sarasota	8,187,332	41,897.76	195.41	43,224.67	1,326.91	337,553	8,524,885
59 Seminole	16,677,812	66,923.45	249.21	68,701.47	1,778.02	452,311	17,130,123
60 Sumter	1,376,622	7,205.37	191.06	7,460.58	255.21	64,923	1,441,545
61 Suwannee	1,473,733	5,782.55	254.86	5,680.92	(101.63)	(25,901)	1,447,832
62 Taylor	783,496	3,040.15	257.72	3,062.66	22.51	5,726	789,222
63 Union	543,300	2,213.85	245.41	2,194.97	(18.88)	(4,633)	538,667
64 Volusia	18,826,802	65,232.20	288.61	66,283.50	1,051.30	267,440	19,094,242
65 Wakulla	984,256	4,843.79	203.20	4,936.93	93.14	23,694	1,007,950
66 Walton	1,243,616	6,698.10	185.67	6,675.02	(23.08)	(4,285)	1,239,331
67 Washington	927,667	3,553.67	261.04	3,563.22	9.55	2,429	930,096
68 Washington Special	162,253	540.55	300.16	532.77	(7.78)	(2,335)	159,918
69 FAMU Lab School	254,171	459.17	553.54	500.00	40.83	10,387	264,558
70 FAU Lab School	181,847	661.58	274.87	718.84	57.26	14,566	196,413
71 FSU Lab - Broward	134,132	605.25	221.61	619.99	14.74	3,750	137,882
72 FSU Lab - Leon	290,581	1,588.26	182.96	1,609.00	20.74	5,276	295,857
73 UF Lab School	319,745	1,160.37	275.55	1,175.00	14.63	3,722	323,467
74 Virtual School ³	0	4,360.84	0.00	5,966.60	1,605.76	408,489	0
State	670,341,490	2,635,076.70	254.39	2,684,007.21	48,930.51	12,104,470	682,445,960

1. From the 2006-07 FEFP First Calculation
 2. From the 2005-06 FEFP Fourth Calculation
 3. The Florida Virtual School does not receive SAI funds.

Florida Department of Education
 2006-07 FEFP Second Calculation
 Supplemental Academic Instruction (SAI)¹ - Page 2

District	2006-07	Funds	Per FTE	High District	5.00%	Equity	2006-07
	Unweighted FTE	Per FTE	FTE	\$443.39	Adjustment towards \$443.39	Adjustment	Supplemental Academic Instruction Allocation
	-1-	-2-	-3-	-3-	-4-	-5-	-6-
1 Alachua	28,107.78	299.54	143.85	7.19	202,095	8,621,375	
2 Baker	4,850.82	443.39	0.00	0	0	2,150,809	
3 Bay	27,577.97	309.62	133.77	6.69	184,497	8,723,318	
4 Bradford	3,562.79	363.08	80.31	4.02	14,322	1,307,890	
5 Brevard	75,070.59	287.78	155.61	7.78	584,049	22,187,876	
6 Broward	266,663.85	214.36	229.03	11.45	3,053,301	60,216,505	
7 Calhoun	2,280.85	227.63	215.76	10.79	24,610	543,800	
8 Charlotte	17,912.91	225.97	217.42	10.87	194,713	4,242,581	
9 Citrus	15,762.98	236.88	206.51	10.33	162,832	3,896,810	
10 Clay	36,081.63	278.76	164.63	8.23	296,952	10,355,115	
11 Collier	44,223.63	194.39	249.00	12.45	550,584	9,147,015	
12 Columbia	10,238.17	411.12	32.27	1.61	16,483	4,225,587	
13 Miami-Dade	355,300.00	380.32	63.07	3.15	1,119,195	136,246,915	
14 DeSoto	5,101.52	353.58	89.81	4.49	22,906	1,826,712	
15 Dixie	2,082.86	227.52	215.87	10.79	22,474	496,366	
16 Duval	126,864.54	249.56	193.83	9.69	1,229,317	32,889,809	
17 Escambia	42,503.91	248.55	194.84	9.74	413,988	10,978,515	
18 Flagler	12,800.00	178.14	265.25	13.26	169,728	2,449,899	
19 Franklin	1,286.08	247.81	195.58	9.78	12,578	331,286	
20 Gadsden	6,000.00	245.96	197.43	9.87	59,220	1,534,993	
21 Gilchrist	2,802.93	213.07	230.32	11.52	32,290	629,497	
22 Glades	1,357.21	210.38	233.01	11.65	15,811	301,339	
23 Gulf	2,100.00	227.07	216.32	10.82	22,722	499,569	
24 Hamilton	1,867.82	239.38	204.01	10.2	19,052	466,162	
25 Hardee	5,131.37	230.02	213.37	10.67	54,752	1,235,071	
26 Hendry	7,595.80	238.76	204.63	10.23	77,705	1,891,247	
27 Hernando	23,194.33	221.73	221.66	11.08	256,993	5,399,900	
28 Highlands	12,278.99	207.17	236.22	11.81	145,015	2,688,875	
29 Hillsborough	195,678.62	206.98	236.41	11.82	2,312,921	42,815,043	
30 Holmes	3,318.55	229.10	214.29	10.71	35,542	795,816	
31 Indian River	17,412.45	196.94	246.45	12.32	214,521	3,643,797	
32 Jackson	7,228.17	210.30	233.09	11.65	84,208	1,604,296	
33 Jefferson	1,139.36	311.94	131.45	6.57	7,486	362,902	
34 Lafayette	1,050.15	215.16	228.23	11.41	11,982	237,937	
35 Lake	39,553.52	225.52	217.87	10.89	430,738	9,351,018	
36 Lee	79,900.41	193.81	249.58	12.48	997,157	16,482,271	
37 Leon	32,304.55	293.97	149.42	7.47	241,315	9,737,888	
38 Levy	6,278.74	222.62	220.77	11.04	69,317	1,467,110	
39 Liberty	1,469.96	195.91	247.48	12.37	18,183	306,162	
40 Madison	3,013.27	296.50	146.89	7.34	22,117	915,553	
41 Manatee	43,447.34	202.93	240.46	12.02	522,237	9,339,217	
42 Marion	42,571.27	325.30	118.09	5.9	251,170	14,099,798	
43 Martin	18,108.84	210.58	232.81	11.64	210,787	4,024,112	
44 Monroe	8,190.05	231.09	212.30	10.62	86,978	1,979,655	
45 Nassau	10,935.30	237.78	205.61	10.28	112,415	2,712,564	
46 Okaloosa	31,146.07	296.78	146.61	7.33	228,301	9,471,746	
47 Okeechobee	7,369.62	250.33	193.06	9.65	71,117	1,915,969	
48 Orange	180,317.73	220.24	223.15	11.16	2,012,346	41,724,698	
49 Osceola	52,894.05	208.14	235.25	11.76	622,034	11,631,266	
50 Palm Beach	173,442.50	204.32	239.07	11.95	2,072,638	37,510,028	
51 Pasco	64,658.02	289.59	153.80	7.69	497,220	19,221,624	
52 Pinellas	111,038.07	218.21	225.18	11.26	1,250,289	25,480,390	
53 Polk	92,464.34	249.57	193.82	9.69	895,979	23,972,285	
54 Putnam	11,726.68	259.01	184.38	9.22	108,120	3,145,460	
55 St. Johns	26,861.14	197.43	245.96	12.3	330,392	5,633,595	
56 St. Lucie	38,308.30	209.51	233.88	11.69	447,824	8,473,909	
57 Santa Rosa	24,639.27	345.24	98.15	4.91	120,979	8,627,524	
58 Sarasota	43,224.67	197.22	246.17	12.31	532,096	9,056,981	
59 Seminole	68,701.47	249.34	194.05	9.7	666,404	17,796,527	
60 Sumter	7,460.58	193.22	250.17	12.51	93,332	1,534,877	
61 Suwannee	5,680.92	254.86	188.53	9.43	53,571	1,501,403	
62 Taylor	3,062.66	257.69	185.70	9.29	28,452	817,674	
63 Union	2,194.97	245.41	197.98	9.9	21,730	560,397	
64 Volusia	66,283.50	288.07	155.32	7.77	515,023	19,609,265	
65 Wakulla	4,936.93	204.17	239.22	11.96	59,046	1,066,996	
66 Walton	6,675.02	185.67	257.72	12.89	86,041	1,325,372	
67 Washington	3,563.22	261.03	182.36	9.12	32,497	962,593	
68 Washington Special	532.77	300.16	143.23	7.16	3,815	163,733	
69 FAMU Lab School	500.00	529.12	0.00	0	0	264,558	
70 FAU Lab School	718.84	273.24	170.15	8.51	6,117	202,530	
71 FSU Lab - Broward	619.99	222.39	221.00	11.05	6,851	144,733	
72 FSU Lab - Leon	1,609.00	183.88	259.51	12.98	20,885	316,742	
73 UF Lab School	1,175.00	275.29	168.10	8.41	9,882	333,349	
74 Virtual School ²	0.00	0.00	443.39	22.17	0	0	
State	2,684,007.21	254.26		720.46	25,380,239	707,826,199	

1. From the 2006-07 FEFP First Calculation
 2. The Florida Virtual School does not receive SAI funds.

FLORIDA DEPARTMENT OF EDUCATION

2006-07 FEFP Fourth Calculation
 Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	50,000	120,755,999	1,138,912	1,188,912
2 Baker	50,000	19,570,738	184,582	234,582
3 Bay	50,000	110,462,722	1,041,831	1,091,831
4 Bradford	50,000	14,591,933	137,624	187,624
5 Brevard	50,000	317,175,773	2,991,447	3,041,447
6 Broward	50,000	1,170,208,850	11,036,839	11,086,839
7 Calhoun	50,000	8,998,912	84,873	134,873
8 Charlotte	50,000	72,631,138	685,021	735,021
9 Citrus	50,000	64,637,016	609,625	659,625
10 Clay	50,000	152,067,778	1,434,229	1,484,229
11 Collier	50,000	195,563,400	1,844,459	1,894,459
12 Columbia	50,000	40,470,649	381,699	431,699
13 Miami-Dade	50,000	1,521,230,137	14,347,501	14,397,501
14 DeSoto	50,000	20,619,102	194,469	244,469
15 Dixie	50,000	8,549,302	80,633	130,633
16 Duval	50,000	553,030,901	5,215,918	5,265,918
17 Escambia	50,000	172,082,336	1,622,997	1,672,997
18 Flagler	50,000	49,028,485	462,413	512,413
19 Franklin	50,000	4,888,350	46,105	96,105
20 Gadsden	50,000	25,763,166	242,986	292,986
21 Gilchrist	50,000	11,628,800	109,677	159,677
22 Glades	50,000	4,799,620	45,268	95,268
23 Gulf	50,000	8,552,382	80,662	130,662
24 Hamilton	50,000	7,847,753	74,016	124,016
25 Hardee	50,000	20,715,346	195,377	245,377
26 Hendry	50,000	31,263,607	294,863	344,863
27 Hernando	50,000	91,763,747	865,471	915,471
28 Highlands	50,000	51,072,753	481,693	531,693
29 Hillsborough	50,000	839,828,049	7,920,849	7,970,849
30 Holmes	50,000	12,520,410	118,086	168,086
31 Indian River	50,000	72,815,520	686,761	736,761
32 Jackson	50,000	29,445,328	277,714	327,714
33 Jefferson	50,000	4,880,165	46,027	96,027
34 Lafayette	50,000	4,120,960	38,867	88,867
35 Lake	50,000	163,219,808	1,539,410	1,589,410
36 Lee	50,000	342,423,625	3,229,573	3,279,573
37 Leon	50,000	140,470,040	1,324,845	1,374,845
38 Levy	50,000	25,166,778	237,361	287,361
39 Liberty	50,000	6,301,527	59,433	109,433
40 Madison	50,000	11,491,037	108,378	158,378
41 Manatee	50,000	177,718,979	1,676,159	1,726,159
42 Marion	50,000	172,935,530	1,631,044	1,681,044
43 Martin	50,000	78,692,681	742,191	792,191
44 Monroe	50,000	35,441,126	334,263	384,263
45 Nassau	50,000	46,032,315	434,154	484,154
46 Okaloosa	50,000	125,108,397	1,179,961	1,229,961
47 Okeechobee	50,000	29,902,709	282,028	332,028
48 Orange	50,000	782,847,006	7,383,431	7,433,431
49 Osceola	50,000	225,449,749	2,126,332	2,176,332
50 Palm Beach	50,000	766,226,025	7,226,670	7,276,670
51 Pasco	50,000	272,109,128	2,566,401	2,616,401
52 Pinellas	50,000	478,439,006	4,512,403	4,562,403
53 Polk	50,000	389,151,399	3,670,286	3,720,286
54 Putnam	50,000	48,530,375	457,715	507,715
55 St. Johns	50,000	115,330,967	1,087,745	1,137,745
56 St. Lucie	50,000	162,295,343	1,530,691	1,580,691
57 Santa Rosa	50,000	100,511,488	947,975	997,975
58 Sarasota	50,000	183,614,075	1,731,758	1,781,758
59 Seminole	50,000	285,617,193	2,693,802	2,743,802
60 Sumter	50,000	29,503,762	278,265	328,265
61 Suwannee	50,000	22,870,061	215,699	265,699
62 Taylor	50,000	12,448,388	117,407	167,407
63 Union	50,000	9,013,004	85,006	135,006
64 Volusia	50,000	276,030,129	2,603,382	2,653,382
65 Wakulla	50,000	20,698,823	195,221	245,221
66 Walton	50,000	26,018,460	245,393	295,393
67 Washington	50,000	13,838,756	130,520	180,520
68 Washington Special	50,000	2,058,171	19,412	69,412
69 FAMU Lab School	50,000	1,714,088	16,166	66,166
70 FAU Lab School	50,000	2,784,500	26,262	76,262
71 FSU Lab - Broward	50,000	2,592,603	24,452	74,452
72 FSU Lab - Leon	50,000	6,716,020	63,342	113,342
73 UF Lab School	50,000	4,718,471	44,502	94,502
74 Virtual School	50,000	31,963,927	301,468	351,468

State 3,700,000 11,461,576,596 108,100,000 111,800,000