

FLORIDA EDUCATION FINANCE PROGRAM

2006-07

THIRD CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

TABLE OF CONTENTS

FEFP Calculation Comparison	1
FEFP Funding Summary	2
FEFP Categorical Program Funding	6
Declining Enrollment Supplement	8
Sparsity Supplement	9
Discretionary Contributions	12
Discretionary Tax Equalization/Supplemental Discretionary Millage	13
Safe Schools Allocation.....	15
Supplemental Academic Instruction Allocation	16
Reading Allocation.....	18
ESE Guaranteed Allocation.....	19
Special Teacher Reward Allocation.....	21
Minimum Guarantee Allocation	22
Required Local Effort Taxes	25
State Discretionary Lottery/School Recognition Funding.....	26
Prior Year Adjustments Summary	27
Florida Price Level Index (FPLI) and District Cost Differential (DCD).....	30
Program Cost Factors	31
Appropriated Unweighted FTE Reported by Program.....	32
Unweighted FTE by Program	33
Weighted FTE Reported by Program	35
Funded Weighted FTE by Program.....	36
Additions to Funded Weighted FTE.....	37
Small District ESE Supplement	38
CFS and DJJ Weighted FTE using 2006-07 Program Weights	41
Group 2 Weighted Enrollment Ceiling	43
Actual Millage Rates.....	47

Actual Local Effort Taxes.....	48
Instructional Materials Allocation.....	49
Class Size Reduction	54

FLORIDA DEPARTMENT OF EDUCATION

2006-07 FEFP - Third Calculation
 STATE WIDE SUMMARY
 COMPARISON TO 2006-07 FEFP - Second Calculation

	2006-07 FEFP Second Calculation	2006-07 FEFP Third Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,689,973.81	2,641,598.13	(48,375.68)	-1.80%
Weighted FTE	2,940,022.54	2,880,594.98	(59,427.56)	-2.02%
School Taxable Value	1,648,441,698,038	1,648,622,102,638	180,404,600	0.01%
Required Local Effort Millage	5.010	5.010	0.000	0.00%
Discretionary Millage	0.510	0.510	0.000	0.00%
Equalized Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	<u>5.770</u>	<u>5.770</u>	<u>0.000</u>	<u>0.00%</u>
Base Student Allocation	3,981.61	3,981.61	0.00	0.00%
District Cost Differential	0.0000	0.0000	0.0000	
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	11,706,893,162	11,469,255,626	(237,637,536)	-2.03%
Declining Enrollment Supplement	9,327,629	53,048,325	43,720,696	468.72%
Sparsity Supplement	35,000,000	35,000,000	0	0.00%
Lab School Discretionary Contribution	2,968,342	3,185,239	216,897	7.31%
0.250 Mills Discretionary Equalization	11,645,961	11,645,961	0	0.00%
0.510 Mills Discretionary Compression	132,089,441	131,448,446	(640,995)	-0.49%
Minimum Guarantee	0	0	0	
Safe Schools	75,350,000	75,350,000	0	0.00%
ESE Guaranteed Allocation	1,101,383,681	1,101,383,681	0	0.00%
Supplemental Academic Instruction	707,826,199	707,826,199	0	0.00%
Reading Allocation	111,800,000	111,800,000	0	0.00%
STAR Allocation	147,500,000	147,500,000	0	0.00%
TOTAL FEFP	<u>14,041,784,415</u>	<u>13,847,443,477</u>	<u>(194,340,938)</u>	<u>-1.38%</u>
LOCAL FEFP FUNDS				
Total Required Local Effort	7,358,364,845	7,361,867,510	3,502,665	0.05%
GROSS STATE FEFP				
Proration to Funds Available	6,683,419,570	6,485,575,967	(197,843,603)	-2.96%
NET STATE FEFP	<u>0</u>	<u>0</u>	<u>0</u>	
	6,683,419,570	6,485,575,967	(197,843,603)	-2.96%
DISTRICT DISCRETIONARY FUNDS FROM STATE				
Discretionary Lottery	129,287,546	105,862,031	(23,425,515)	-18.12%
School Recognition	134,162,296	157,587,811	23,425,515	17.46%
Total Lottery	<u>263,449,842</u>	<u>263,449,842</u>	<u>0</u>	<u>0.00%</u>
STATE CATEGORICAL PROGRAMS				
Instructional Materials	266,673,588	266,673,588	0	0.00%
Student Transportation	483,032,198	483,032,198	0	0.00%
Teachers Lead Program Appropriation	45,021,406	45,021,406	0	0.00%
Class Size Reduction Allocation	2,151,230,571	2,108,529,344	(42,701,227)	-1.98%
TOTAL STATE CATEGORICAL FUNDING	<u>2,945,957,763</u>	<u>2,903,256,536</u>	<u>(42,701,227)</u>	<u>-1.45%</u>
TOTAL STATE FUNDING	9,892,827,175	9,652,282,345	(240,544,830)	-2.43%
LOCAL FUNDING				
Total Required Local Effort	7,358,364,845	7,361,867,510	3,502,665	0.05%
Total Discretionary Taxes from 0.510 Mills	798,670,001	798,757,411	87,410	0.01%
Total Equalized Discretionary Taxes	<u>257,245,199</u>	<u>257,502,949</u>	<u>257,750</u>	<u>0.10%</u>
TOTAL LOCAL FUNDING	<u>8,414,280,045</u>	<u>8,418,127,870</u>	<u>3,847,825</u>	<u>0.05%</u>
TOTAL FUNDING	<u>18,307,107,220</u>	<u>18,070,410,215</u>	<u>(236,697,005)</u>	<u>-1.29%</u>
Total Funds per UFTE	6,805.68	6,840.71	35.03	0.51%

FLORIDA DEPARTMENT OF EDUCATION

2006-07 FEFP Third Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 1

District	2006-07	2006-07	\$3,981.61	District	Base	Declining	Sparsity	Lab	0.250 Mill	.510 Mill	Safe
	Unweighted	Funded	Times								
	FTE	FTE ¹	FTE	Differential		Supplement	Supplement	Contribution			
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	28,312.64	30,823.99	122,729,107	0.9867	121,096,810	0	0	0	113,274	3,144,968	939,575
2 Baker	4,800.47	5,011.61	19,954,276	0.9813	19,581,131	0	501,539	0	319,038	1,111,693	122,530
3 Bay	26,376.88	29,177.11	116,171,873	0.9519	110,584,006	1,118,539	0	0	0	0	780,872
4 Bradford	3,511.33	3,728.59	14,845,791	0.9767	14,499,884	122,651	682,401	0	164,138	671,753	120,045
5 Brevard	73,741.89	80,763.85	321,570,153	0.9865	317,228,956	601,970	0	0	0	3,313,223	1,770,662
6 Broward	260,682.30	286,797.41	1,141,915,436	1.0262	1,171,833,620	13,871,275	0	0	0	2,267,936	6,604,601
7 Calhoun	2,194.14	2,397.51	9,545,950	0.9465	9,035,242	78,689	1,174,232	0	151,608	509,150	77,348
8 Charlotte	17,546.40	18,905.01	75,272,377	0.9653	72,660,426	0	0	0	0	0	506,627
9 Citrus	15,807.51	16,994.34	67,664,834	0.9503	64,301,892	0	1,303,266	0	0	0	355,175
10 Clay	35,670.68	38,359.79	152,733,723	0.9977	152,382,435	0	0	0	1,441,461	6,353,662	611,389
11 Collier	42,692.43	47,237.41	188,080,944	1.0430	196,168,425	394,890	0	0	0	0	893,465
12 Columbia	10,118.91	10,707.38	42,632,611	0.9523	40,599,035	27,175	928,867	0	474,232	1,936,759	291,169
13 Miami-Dade	350,435.32	376,716.23	1,499,937,109	1.0117	1,517,486,373	16,228,968	0	0	0	2,656,300	12,268,467
14 DeSoto	5,041.35	5,359.19	21,338,204	0.9712	20,723,664	0	469,283	0	92,593	669,643	158,948
15 Dixie	2,146.15	2,288.78	9,113,029	0.9408	8,573,538	0	730,099	0	67,735	357,677	97,830
16 Duval	125,845.30	136,007.15	541,527,429	1.0192	551,924,756	2,785,574	0	0	347,609	12,686,465	4,151,622
17 Escambia	41,943.00	45,205.78	179,991,786	0.9529	171,514,173	1,399,315	0	0	705,140	5,552,414	1,173,355
18 Flagler	12,065.10	12,877.29	51,272,347	0.9569	49,062,509	0	563,807	0	0	0	250,495
19 Franklin	1,232.41	1,320.46	5,257,557	0.9423	4,954,196	112,216	0	0	0	0	81,254
20 Gadsden	6,128.47	6,627.53	26,388,240	0.9767	25,773,394	0	1,461,680	0	306,360	1,266,142	201,840
21 Gilchrist	2,780.91	3,049.49	12,141,880	0.9579	11,630,707	0	1,321,060	0	144,855	557,406	95,169
22 Glades	1,145.40	1,205.14	4,798,397	0.9807	4,705,788	263,677	578,445	0	0	20,136	75,837
23 Gulf	2,158.98	2,321.83	9,244,622	0.9288	8,586,405	0	640,754	0	0	0	86,528
24 Hamilton	1,932.79	2,099.08	8,357,718	0.9354	7,817,809	0	728,954	0	29,101	253,060	94,160
25 Hardee	5,117.14	5,437.89	21,651,557	0.9616	20,820,137	0	456,950	0	143,473	807,178	155,333
26 Hendry	7,384.06	7,849.84	31,255,001	0.9944	31,079,973	242,189	1,329,930	0	88,871	891,994	203,344
27 Hernando	22,377.48	23,759.08	94,599,391	0.9726	92,007,368	0	0	0	0	1,979,736	559,818
28 Highlands	12,405.87	13,518.32	53,824,678	0.9518	51,230,329	0	1,878,553	0	0	0	911,459
29 Hillsborough	191,141.06	208,982.08	832,085,140	1.0105	840,822,034	0	0	0	855,116	19,865,290	5,615,680
30 Holmes	3,313.02	3,459.66	13,775,017	0.9119	12,561,438	77,434	1,689,739	0	231,104	803,540	95,711
31 Indian River	17,549.04	18,872.79	75,144,089	0.9787	73,543,520	0	0	0	0	0	461,545
32 Jackson	7,144.10	7,850.21	31,256,475	0.9379	29,315,448	131,752	2,279,986	0	402,248	1,514,049	185,813
33 Jefferson	1,192.75	1,253.20	4,989,754	0.9746	4,863,014	0	589,244	0	0	117,307	74,679
34 Lafayette	1,050.89	1,106.04	4,403,820	0.9336	4,111,406	9,474	552,535	0	54,356	215,559	67,130
35 Lake	38,923.04	41,629.69	165,753,190	0.9851	163,283,467	0	0	0	0	2,597,334	866,879
36 Lee	78,272.77	85,775.24	341,523,553	1.0050	343,231,171	0	0	0	0	0	1,949,803
37 Leon	32,286.88	35,106.82	139,781,666	1.0007	139,879,513	0	0	0	0	2,641,713	1,066,347
38 Levy	6,149.48	6,588.96	26,234,669	0.9567	25,098,708	31,633	2,184,240	0	70,573	737,630	188,688
39 Liberty	1,420.74	1,634.33	6,507,265	0.9560	6,220,945	0	699,115	0	87,639	312,890	66,102
40 Madison	2,928.87	3,065.91	12,207,258	0.9483	11,576,143	186,034	714,529	0	148,313	579,008	119,729
41 Manatee	41,814.83	45,483.58	181,097,877	0.9820	177,838,115	245,987	0	0	0	0	1,393,096
42 Marion	42,015.42	45,082.77	179,502,008	0.9635	172,950,185	0	0	0	117,497	4,257,843	1,038,689
43 Martin	17,857.25	19,966.24	79,497,781	0.9915	78,822,050	0	0	0	0	0	463,637
44 Monroe	8,057.71	8,665.43	34,502,363	1.0214	35,240,714	576,192	0	0	0	0	382,528
45 Nassau	10,897.43	11,598.57	46,180,982	0.9945	45,926,987	0	2,015,511	0	0	0	273,238
46 Okaloosa	30,219.83	32,885.03	130,935,364	0.9592	125,593,201	943,243	0	0	0	488,352	650,357
47 Okeechobee	7,277.50	7,794.78	31,035,774	0.9678	30,036,422	0	6,359	0	197,653	1,108,582	195,095
48 Orange	173,031.51	195,040.49	776,575,165	1.0101	784,418,574	1,297,507	0	0	0	7,782,957	5,069,433
49 Osceola	51,086.57	57,360.59	228,387,499	0.9891	225,898,075	0	0	0	67,175	4,923,213	1,080,298
50 Palm Beach	169,823.53	187,075.17	744,860,368	1.0307	767,727,581	5,979,459	0	0	0	0	5,406,820
51 Pasco	64,032.85	69,233.44	275,660,557	0.9881	272,380,196	0	0	0	349,800	6,896,978	1,486,374
52 Pinellas	109,516.88	120,179.15	478,506,505	1.0034	480,133,427	3,954,867	0	0	0	0	3,841,029
53 Polk	92,272.36	99,235.99	395,119,010	0.9874	390,140,510	0	0	0	2,118,358	13,294,602	2,210,583
54 Putnam	11,759.20	12,621.52	50,253,970	0.9684	48,665,945	252,808	1,932,413	0	231,250	1,661,575	390,920
55 St. Johns	26,810.98	29,255.06	116,482,239	0.9892	115,224,231	0	0	0	0	0	554,893
56 St. Lucie	38,633.79	41,458.12	165,070,065	0.9821	162,115,311	0	0	0	0	0	913,172
57 Santa Rosa	24,738.22	26,436.24	105,258,798	0.9541	100,427,419	0	0	0	395,214	3,162,287	421,071
58 Sarasota	42,393.52	46,695.75	185,924,265	0.9902	184,102,207	0	0	0	0	0	1,266,879
59 Seminole	66,088.04	72,083.36	287,007,827	0.9988	286,663,418	1,737,659	0	0	0	5,596,996	1,341,660
60 Sumter	7,211.75	7,703.43	30,672,054	0.9626	29,524,919	0	1,353,308	0	0	0	196,426
61 Suwannee	5,835.42	6,151.29	24,492,038	0.9345	22,887,810	0	1,438,614	0	208,831	1,025,548	174,279
62 Taylor	3,082.75	3,283.28	13,072,740	0.9490	12,406,030	0	717,866	0	6,003	427,639	122,808
63 Union	2,234.26	2,362.09	9,404,921	0.9680	9,103,964	0	727,148	0	171,252	580,416	90,482
64 Volusia	65,216.49	71,700.81	285,484,662	0.9642	275,264,311	37,104	0	0	0	1,220,201	1,831,064
65 Wakulla	5,002.08	5,337.80	21,253,038	0.9772	20,768,469	0	479,022	0	167,954	827,244	131,521
66 Walton	6,630.81	6,960.90	27,715,589	0.9337	25,878,045	133,192	0	0	0	0	195,219
67 Washington	3,544.98	3,784.81	15,069,637	0.9234	13,915,303	16,580	1,402,878	0	117,194	586,162	102,713
68 Washington Special	496.34	538.44	2,143,858	0.9234	1,979,638	71,743	0	0	0	0	4,460
69 FAMU Lab School	418.05	434.89	1,731,562	1.0007	1,732,774	80,050	221,985	92,732	50,000	34,205	53,757
70 FSU Lab School	671.20	685.99	2,731,345	1.0307	2,815,197	0	0	308,967	71,884	0	56,032
71 FSU Lab - Broward	604.76	628.40	2,502,044	1.0262	2,567,598	1,009	0	178,368	61,999	5,261	55,434
72 FSU Lab - Leon	1,590.97	1,679.01	6,685,163	1.0007	6,689,843	0	669,828	352,909	160,900	130,173	64,297
73 UF Lab School	1,141.15	1,197.72	4,768,544	0.9867	4,705,428	37,470	575,860	219,740	117,500	126,759	60,255
74 Virtual School	6,721.75	8,122.83	32,341,941	1.0000	32,341,941	0	0	2,032,523	596,660	8,469	0
State	2,641,598.13	2,880,594.98	11,469,405,779		11,469,255,626	53,048,325	35,000,000	3,185,239	11,645,961	131,448,446	75,350,000

1 Additional Weighted FTE for the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, and FVS Supplement are included in the Weighted FTE.

2 Weighted FTE x BSA x DCD (column 3 x column 4)

FLORIDA DEPARTMENT OF EDUCATION

2006-07 FEFP Third Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 2

District	ESE Guaranteed Allocation ¹	STAR Allocation ¹	Supplemental Academic Instruction ¹	Reading Allocation	Minimum Guarantee	Gross State & Local FEFP	Required Local Effort Taxes	Gross State FEFP	Prior Year Adjustments	Proration to Funds Available	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	12,547,455	1,524,471	8,621,375	1,191,361	0	149,179,289	54,102,582	95,076,707	(5,855)	0	95,070,852
2 Baker	1,158,514	249,524	2,150,809	234,556	0	25,429,334	3,392,151	22,037,183	14,631	0	22,051,814
3 Bay	9,797,951	1,457,110	8,723,318	1,092,276	0	133,554,072	87,356,382	46,197,690	(36,806)	0	46,160,884
4 Bradford	1,732,184	185,601	1,307,890	186,664	0	19,673,211	3,799,784	15,873,427	4,158	0	15,877,585
5 Brevard	31,672,638	4,075,528	22,187,876	3,039,946	0	383,890,799	185,389,759	198,501,040	279,282	0	198,780,322
6 Broward	97,672,668	15,087,012	60,216,505	11,094,763	0	1,378,648,380	752,574,481	626,073,899	7,173,385	0	633,247,284
7 Calhoun	897,221	118,111	543,800	135,159	0	12,720,560	1,482,996	11,237,564	333	0	11,237,897
8 Charlotte	7,354,980	934,572	4,242,581	734,839	0	86,434,025	79,024,404	7,409,621	318,087	0	7,727,708
9 Citrus	7,806,858	814,826	3,896,810	656,058	0	79,134,885	55,203,343	23,931,542	28,669	0	23,960,211
10 Clay	13,751,336	1,942,993	10,355,115	1,486,235	0	188,324,626	44,062,957	144,261,669	13,257	0	144,274,926
11 Collier	21,534,179	2,580,531	9,147,015	1,898,926	0	232,617,431	216,353,875	16,263,556	(241,673)	0	16,021,883
12 Columbia	4,229,055	517,155	4,225,587	432,654	0	53,661,688	11,078,934	42,582,754	(4,259)	0	42,578,495
13 Miami-Dade	153,005,744	19,581,356	136,246,915	14,352,609	0	1,871,826,732	1,018,381,766	853,444,966	15,045,421	0	868,490,387
14 DeSoto	2,362,123	264,856	1,826,712	245,325	0	26,813,147	8,518,387	18,294,760	(6,501)	0	18,288,259
15 Dixie	890,657	105,217	496,366	130,807	0	11,449,926	2,802,110	8,647,816	(1,106)	0	8,646,710
16 Duval	52,807,210	7,018,018	32,889,809	5,252,000	0	669,863,063	247,240,583	422,622,480	41,239	0	422,663,719
17 Escambia	16,767,924	2,194,773	10,978,515	1,666,555	0	211,952,164	72,310,497	139,641,667	(67,348)	0	139,574,319
18 Flagler	4,619,397	653,329	2,449,899	512,424	0	58,111,860	52,852,472	5,259,388	1,494	0	5,260,882
19 Franklin	499,129	65,252	331,286	96,694	0	6,140,027	5,516,882	623,145	(34)	0	623,111
20 Gadsden	2,153,095	321,370	1,534,993	292,919	0	33,311,793	5,936,397	27,375,396	49,650	0	27,425,046
21 Gilchrist	1,140,427	148,602	629,497	159,622	0	15,827,345	2,831,728	12,995,617	(211)	0	12,995,406
22 Glades	524,238	70,638	301,339	94,353	0	6,634,451	3,059,394	3,575,057	(5,144)	0	3,569,913
23 Gulf	629,878	105,550	499,569	130,929	0	10,679,613	9,353,156	1,326,457	(654)	0	1,325,803
24 Hamilton	799,604	95,926	466,162	123,684	0	10,408,460	3,297,561	7,110,899	479	0	7,111,378
25 Hardee	2,045,126	263,089	1,235,071	246,234	0	26,172,591	7,177,314	18,995,277	339,707	0	19,334,984
26 Hendry	2,978,097	403,434	1,891,247	342,935	0	39,452,014	13,450,402	26,001,612	(362)	0	26,001,250
27 Hernando	9,014,183	1,201,344	5,399,900	917,188	0	111,079,537	47,300,046	63,779,491	32,138	0	63,811,629
28 Highlands	4,768,519	640,631	2,688,875	532,856	0	62,997,139	28,991,219	34,005,920	5,756	0	34,011,676
29 Hillsborough	83,637,408	10,832,541	42,815,043	7,974,914	0	1,012,418,026	378,965,401	633,452,625	1,056,609	0	634,509,234
30 Holmes	1,209,655	158,651	795,816	168,394	0	17,791,482	1,990,007	15,801,475	10,318	0	15,811,793
31 Indian River	7,252,453	921,412	3,643,797	743,162	0	86,565,889	77,329,407	9,236,482	(3,312)	0	9,233,170
32 Jackson	2,673,113	373,971	1,604,296	326,304	0	38,806,980	6,306,313	32,500,667	1,218	0	32,501,885
33 Jefferson	878,222	58,623	362,902	95,835	0	7,039,826	2,332,359	4,707,467	34,361	0	4,741,828
34 Lafayette	303,638	52,120	237,937	88,751	0	5,692,906	1,013,593	4,679,313	(94)	0	4,679,219
35 Lake	12,552,241	2,105,142	9,351,018	1,588,979	0	192,345,060	88,940,551	103,404,509	(30,811)	0	103,373,698
36 Lee	39,964,296	4,413,939	16,482,271	3,285,022	0	409,326,502	375,537,888	33,788,614	1,154,327	0	34,942,941
37 Leon	18,457,384	1,765,993	9,737,888	1,368,392	0	174,917,230	72,714,636	102,202,594	(67,499)	0	102,135,095
38 Levy	2,476,614	324,557	1,467,110	286,560	0	32,866,313	10,968,419	21,897,894	(2,463)	0	21,895,431
39 Liberty	629,358	78,883	306,162	108,634	0	8,509,728	1,191,127	7,318,601	(55,628)	0	7,262,973
40 Madison	1,746,195	150,035	915,553	159,107	0	16,294,646	3,048,253	13,246,393	5,210	0	13,251,603
41 Manatee	20,393,225	2,333,325	9,339,217	1,726,159	0	213,269,132	144,314,643	68,954,489	(45,805)	0	68,908,684
42 Marion	16,608,375	2,218,854	14,099,798	1,680,990	0	212,971,331	85,149,235	127,822,096	72,881	0	127,894,977
43 Martin	7,494,163	1,003,135	4,024,112	792,913	0	92,600,010	84,227,259	8,372,751	(105,756)	0	8,266,995
44 Monroe	3,580,664	453,919	1,979,655	382,151	0	42,595,823	38,283,527	4,312,296	140,027	0	4,459,323
45 Nassau	3,044,977	580,823	2,712,564	482,871	0	55,036,971	34,804,986	20,231,985	11,233	0	20,243,218
46 Okaloosa	12,754,918	1,633,909	9,471,746	1,233,741	0	152,769,467	87,828,566	64,940,901	178,061	0	65,118,962
47 Okechobee	3,208,336	384,214	1,915,969	333,099	0	37,385,729	10,808,746	26,576,983	(8,346)	0	26,568,637
48 Orange	56,748,442	10,340,212	41,724,898	7,443,300	0	914,825,123	434,750,460	480,074,663	2,597,881	0	482,672,544
49 Osceola	16,230,271	2,930,622	11,631,266	2,179,134	0	264,940,054	104,269,656	160,670,398	(99,107)	0	160,571,291
50 Palm Beach	75,161,165	9,910,602	37,510,028	7,285,984	0	908,981,639	780,053,775	128,927,864	168,019	0	129,095,883
51 Pasco	30,701,304	3,482,217	19,221,624	2,617,237	0	337,135,730	121,053,124	216,082,606	(299,597)	0	215,783,009
52 Pinellas	53,713,988	6,123,990	25,480,390	4,575,352	0	577,823,043	362,079,889	215,743,154	166,944	0	215,910,098
53 Polk	38,572,380	4,932,816	23,972,285	3,727,151	0	478,968,685	144,631,048	334,337,637	645,590	0	334,983,227
54 Putnam	3,911,835	613,348	3,145,460	508,686	0	61,314,240	18,767,650	42,546,590	(96,796)	0	42,449,794
55 St. Johns	8,959,142	1,456,240	5,633,595	1,136,011	0	132,964,112	105,778,548	27,185,564	3,347	0	27,188,911
56 St. Lucie	15,941,133	2,023,206	8,473,909	1,577,969	0	191,044,700	118,248,319	72,796,381	(66,376)	0	72,730,005
57 Santa Rosa	9,208,840	1,259,748	8,627,524	996,548	0	124,498,651	43,041,316	81,457,335	63,278	0	81,520,613
58 Sarasota	23,652,771	2,363,122	9,056,981	1,785,200	0	222,227,160	202,834,196	19,392,964	134,498	0	19,527,462
59 Seminole	21,627,891	3,746,453	17,796,527	2,751,859	0	341,262,463	141,891,348	199,371,115	69,733	0	199,440,848
60 Sumter	2,863,909	384,382	1,534,877	328,278	0	36,186,099	22,847,455	13,338,644	(14,053)	0	13,324,591
61 Suwannee	942,613	281,664	1,501,403	265,722	0	28,726,394	7,367,324	21,359,070	108	0	21,359,178
62 Taylor	1,244,669	155,457	817,674	166,929	0	16,065,075	4,388,335	11,676,740	(166)	0	11,676,574
63 Union	677,356	114,389	560,397	135,807	0	12,161,211	967,405	11,193,806	(24,383)	0	11,169,423
64 Volusia	29,677,768	3,525,246	19,609,265	2,644,421	0	333,809,380	181,925,916	151,883,464	17,761	0	151,901,225
65 Wakulla	1,978,120	258,221	1,066,996	245,747	0	25,923,294	6,918,597	19,004,697	2,600	0	19,007,297
66 Walton	2,062,024	328,065	1,325,372	293,906	0	30,215,823	26,817,830	3,397,993	8,747	0	3,406,740
67 Washington	1,031,237	176,362	962,593	181,154	0	18,492,176	4,638,841	13,853,335	469	0	13,853,804
68 Washington Special	1,416,920	27,019	1,616,323	68,658	0	3,732,171	0	3,732,171	(17,388)	0	3,714,783
69 FAMU Lab School	52,729	26,191	264,558	66,332	0	2,675,313	0	2,675,313	(42)	0	2,675,271
70 FAU Lab School	49,695	38,140	202,530	76,534	0	3,618,979	0	3,618,979	6,351	0	3,625,330
71 FSU Lab - Broward	196,800	34,311	144,733	74,200	0	3,319,713	0	3,319,713	(1,572)	0	3,318,141
72 FSU Lab - Leon	428,756	85,004	316,742	113,053	0	9,011,505	0	9,011,505	(124)	0	9,011,381
73 UF Lab School	306,298	60,951	333,349	94,350	0	6,637,960	0	6,637,960	747	0	6,638,707
74 Virtual School	0	357,149	0	354,829	0	35,691,571	0	35,691,571	1,674,310	0	37,365,881
State	1,101,383,681	147,500,000	707,826,199	111,800,000	0	13,847,443,477	7,361,867,510	6,485,575,967	30,270,043	0	6,515,846,010

1. From the 2006-07 FEFP First Calculation

FLORIDA DEPARTMENT OF EDUCATION
 2006-07 FEFP Third Calculation
 Prekindergarden Through Grade 12 Funding Summary - Page 3

District	Net State FEFP	Adjustment for McKay Scholarships	Prior Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
	-1-	-2-	-3-	-4-
1 Alachua	95,070,852	(693,135)	4,272	94,381,989
2 Baker	22,051,814	(69,984)	(1,280)	21,980,550
3 Bay	46,160,884	(1,077,328)	(5,771)	45,077,785
4 Bradford	15,877,585	(147,066)	(38,461)	15,692,058
5 Brevard	198,780,322	(3,729,518)	(3,282)	195,047,522
6 Broward	633,247,284	(12,896,053)	(5,091)	620,346,140
7 Calhoun	11,237,897	(8,862)	(1,193)	11,227,842
8 Charlotte	7,727,708	(481,032)	(1,217)	7,245,459
9 Citrus	23,960,211	(201,352)	0	23,758,859
10 Clay	144,274,926	(1,503,740)	(692)	142,770,494
11 Collier	16,021,883	(1,083,707)	0	14,938,176
12 Columbia	42,578,495	(702,273)	(10,665)	41,865,557
13 Miami-Dade	868,490,387	(27,013,421)	(83,600)	841,393,366
14 DeSoto	18,288,259	(22,051)	0	18,266,208
15 Dixie	8,646,710	(117,083)	0	8,529,627
16 Duval	422,663,719	(16,701,205)	(117,925)	405,844,589
17 Escambia	139,574,319	(808,879)	(18,578)	138,746,862
18 Flagler	5,260,882	(90,141)	0	5,170,741
19 Franklin	623,111	0	0	623,111
20 Gadsden	27,425,046	(411,523)	0	27,013,523
21 Gilchrist	12,995,406	(65,600)	0	12,929,806
22 Glades	3,569,913	0	0	3,569,913
23 Gulf	1,325,803	(15,044)	0	1,310,759
24 Hamilton	7,111,378	(54,672)	0	7,056,706
25 Hardee	19,334,984	(10,324)	0	19,324,660
26 Hendry	26,001,250	(15,952)	0	25,985,298
27 Hernando	63,811,629	(237,194)	1,244	63,575,679
28 Highlands	34,011,676	(165,255)	(1,207)	33,845,214
29 Hillsborough	634,509,234	(6,205,374)	(20,268)	628,283,592
30 Holmes	15,811,793	0	0	15,811,793
31 Indian River	9,233,170	(198,569)	0	9,034,601
32 Jackson	32,501,885	(121,130)	0	32,380,755
33 Jefferson	4,741,828	(79,646)	(1,242)	4,660,940
34 Lafayette	4,679,219	(7,529)	0	4,671,690
35 Lake	103,373,698	(851,197)	(3,164)	102,519,337
36 Lee	34,942,941	(2,685,447)	(2,869)	32,254,625
37 Leon	102,135,095	(2,673,398)	11,559	99,473,256
38 Levy	21,895,431	(256,874)	0	21,638,557
39 Liberty	7,262,973	(15,213)	0	7,247,760
40 Madison	13,251,603	(129,378)	0	13,122,225
41 Manatee	68,908,684	(2,543,718)	(3,649)	66,361,317
42 Marion	127,894,977	(712,401)	(3,084)	127,179,492
43 Martin	8,266,995	(191,834)	0	8,075,161
44 Monroe	4,459,323	(92,294)	1,368	4,368,397
45 Nassau	20,243,218	(161,885)	(5,924)	20,075,409
46 Okaloosa	65,118,962	(1,210,274)	(9,207)	63,899,481
47 Okeechobee	26,568,637	(26,918)	0	26,541,719
48 Orange	482,672,544	(8,676,581)	(4,354)	473,991,609
49 Osceola	160,571,291	(1,224,012)	(18,562)	159,328,717
50 Palm Beach	129,095,883	(5,673,185)	(38,461)	123,384,237
51 Pasco	215,783,009	(1,879,783)	3,088	213,906,314
52 Pinellas	215,910,098	(5,775,460)	2,812	210,137,450
53 Polk	334,983,227	(2,044,865)	(4,842)	332,933,520
54 Putnam	42,449,794	(179,442)	3,722	42,274,074
55 St. Johns	27,188,911	(579,126)	(24)	26,609,761
56 St. Lucie	72,730,005	(832,771)	(2,476)	71,894,758
57 Santa Rosa	81,520,613	(97,819)	(1,230)	81,421,564
58 Sarasota	19,527,462	(2,263,744)	(1,821)	17,261,897
59 Seminole	199,440,848	(2,335,302)	2,958	197,108,504
60 Sumter	13,324,591	(91,443)	0	13,233,148
61 Suwannee	21,359,178	(293,597)	0	21,065,581
62 Taylor	11,676,574	(96,225)	0	11,580,349
63 Union	11,169,423	(54,821)	(13,902)	11,100,700
64 Volusia	151,901,225	(1,497,219)	3,042	150,407,048
65 Wakulla	19,007,297	(102,141)	0	18,905,156
66 Walton	3,406,740	(68,381)	(1,187)	3,337,172
67 Washington	13,853,804	0	0	13,853,804
68 Washington Special	3,714,783	0	0	3,714,783
69 FAMU Lab School	2,675,271	0	0	2,675,271
70 FAU Lab School	3,625,330	(5,582)	0	3,619,748
71 FSU Lab - Broward	3,318,141	0	0	3,318,141
72 FSU Lab - Leon	9,011,381	(47,005)	0	8,964,376
73 UF Lab School	6,638,707	(10,642)	0	6,628,065
74 Virtual School	37,365,881	0	0	37,365,881
State	6,515,846,010	(120,314,619)	(391,163)	6,395,140,228

FLORIDA DEPARTMENT OF EDUCATION

2006-07 FEFP Third Calculation
 Prekindergarten Through Grade 12 Funding Summary¹ - Page 4

District	Gross State FEFP	Discretionary Lottery & School Recognition ²	Total Categorical Program Funding	Total State Funding	Required Local Effort Taxes	Actual Discretionary Local Effort	Actual Equalized Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	95,076,707	2,687,985	31,924,820	129,689,512	54,102,582	5,451,950	2,672,524	62,227,056	191,916,568
2 Baker	22,037,183	290,363	5,561,736	27,889,282	3,392,151	345,930	169,574	3,907,655	31,796,937
3 Bay	46,197,690	2,697,814	28,593,262	77,488,766	87,356,382	8,660,917	2,615,257	98,632,556	176,121,322
4 Bradford	15,873,427	290,010	3,975,613	20,139,500	3,799,784	394,441	193,354	4,387,579	24,526,629
5 Brevard	198,501,040	8,166,757	78,873,115	285,540,912	185,389,759	19,077,639	7,518,834	211,986,232	497,527,144
6 Broward	626,073,899	31,809,914	280,349,286	938,233,099	752,574,481	76,885,614	26,683,831	856,143,926	1,794,377,025
7 Calhoun	11,237,564	138,936	2,474,001	13,850,501	1,482,996	157,077	76,999	1,717,072	15,567,573
8 Charlotte	5,409,621	1,870,884	19,033,279	28,313,784	79,024,404	11,763,703	1,799,155	92,587,262	120,901,046
9 Citrus	23,931,542	1,604,256	17,624,680	43,160,478	55,203,343	5,615,019	1,574,407	62,392,769	105,553,247
10 Clay	144,261,669	4,085,810	39,845,379	188,192,858	44,062,957	4,477,407	2,194,808	50,735,172	238,928,030
11 Collier	16,263,556	4,338,460	48,938,089	69,540,105	216,353,875	37,340,263	4,392,972	258,087,110	327,627,215
12 Columbia	42,582,754	632,762	11,271,890	54,487,406	11,078,934	1,135,730	556,730	12,771,394	67,258,800
13 Miami-Dade	853,444,966	35,482,738	352,316,876	1,241,244,580	1,018,381,766	103,750,440	35,600,641	1,157,732,847	2,398,977,427
14 DeSoto	18,294,760	365,480	5,417,211	24,077,451	8,518,387	861,125	422,120	9,801,632	33,879,083
15 Dixie	8,647,816	186,834	2,448,850	11,283,500	2,802,110	293,988	144,112	3,240,210	14,523,710
16 Duval	422,622,480	10,442,589	136,773,992	569,839,061	247,240,583	25,524,837	12,512,175	285,277,595	855,116,656
17 Escambia	139,641,667	4,457,386	48,715,458	192,814,511	72,310,497	7,183,162	3,521,158	83,014,817	275,829,328
18 Flagler	5,259,388	1,375,697	14,424,300	21,059,385	52,852,472	5,309,191	1,290,862	92,582,525	80,511,046
19 Franklin	623,145	87,519	1,248,424	1,959,088	5,516,882	1,951,186	126,253	7,594,321	9,553,409
20 Gadsden	27,375,396	462,291	7,791,896	35,629,583	5,936,397	594,689	291,514	6,822,600	42,452,183
21 Gilchrist	12,995,617	383,748	3,260,318	16,639,683	2,831,728	286,999	140,686	3,259,413	19,899,096
22 Glades	3,575,057	122,235	1,232,536	4,929,828	3,059,394	327,655	134,274	3,521,323	8,451,151
23 Gulf	1,326,457	163,637	2,358,929	3,849,023	9,353,156	1,395,177	207,909	10,956,245	14,805,265
24 Hamilton	7,110,899	135,489	2,221,652	9,468,040	3,297,561	333,814	163,634	3,795,009	13,263,049
25 Hardee	18,995,277	435,668	5,590,959	25,021,904	7,177,314	746,569	365,965	8,289,848	33,311,752
26 Hendry	26,001,612	773,997	8,230,604	35,006,213	13,450,402	1,350,070	661,799	15,462,271	50,468,484
27 Hernando	63,779,491	1,951,981	25,210,973	90,942,445	47,300,446	4,814,975	2,331,958	54,446,979	145,389,424
28 Highlands	34,005,920	1,044,380	13,621,140	48,671,440	28,991,219	2,855,450	1,237,362	33,084,031	81,755,471
29 Hillsborough	633,452,625	18,564,442	215,503,114	867,520,181	378,965,401	38,173,485	18,712,493	435,851,379	1,303,371,560
30 Holmes	15,801,475	149,093	3,622,074	19,572,642	1,990,007	202,414	99,223	2,291,644	21,864,286
31 Indian River	9,236,482	1,519,331	19,441,338	30,197,151	77,329,407	8,665,787	1,733,157	87,728,351	117,925,502
32 Jackson	32,500,667	652,299	8,378,617	41,531,583	6,306,313	655,168	321,161	7,282,642	48,814,225
33 Jefferson	4,707,467	123,958	1,460,703	6,292,128	2,332,359	244,855	110,905	2,868,119	8,980,247
34 Lafayette	4,679,313	37,949	1,082,794	5,800,056	1,013,593	103,531	50,751	1,167,875	6,967,931
35 Lake	103,404,509	3,417,468	43,573,092	150,395,069	88,940,551	9,221,322	3,959,744	102,121,617	252,516,686
36 Lee	33,788,614	7,778,851	92,159,240	133,726,705	375,537,888	43,449,257	8,008,294	426,995,439	560,722,144
37 Leon	102,202,594	3,516,799	34,469,365	140,188,758	72,714,636	7,161,928	3,257,975	83,134,539	223,323,297
38 Levy	21,897,894	536,968	7,207,973	29,642,835	10,968,419	1,129,623	553,737	12,294,719	42,294,616
39 Liberty	7,318,601	87,392	1,703,677	9,109,670	1,191,127	118,509	58,092	1,367,728	10,477,398
40 Madison	13,246,393	258,334	3,327,226	16,831,953	3,048,253	310,301	152,108	3,510,662	20,342,615
41 Manatee	68,954,489	3,968,914	44,768,216	117,691,619	144,314,643	14,853,778	4,339,633	163,508,054	281,199,673
42 Marion	127,822,096	4,823,594	48,215,575	180,861,265	85,149,235	8,499,924	4,166,629	97,815,788	278,677,053
43 Martin	8,372,751	1,850,788	20,658,902	30,882,441	84,227,259	10,363,306	1,808,988	96,399,063	127,281,504
44 Monroe	4,312,296	891,435	8,995,292	14,199,023	38,283,527	12,853,587	806,500	51,943,614	66,142,637
45 Nassau	20,231,985	924,598	12,604,543	33,761,126	34,804,986	3,524,031	925,922	39,254,939	73,016,065
46 Okaloosa	64,940,901	3,755,751	33,011,848	101,708,500	87,828,566	8,687,465	3,100,233	99,616,264	201,324,764
47 Okeechobee	26,576,983	504,484	8,053,292	35,134,759	10,808,746	1,101,171	539,790	12,449,707	47,584,466
48 Orange	480,074,663	15,989,088	194,100,897	690,164,648	434,750,460	44,756,305	17,990,279	497,497,044	1,187,661,692
49 Osceola	160,670,398	4,071,263	58,143,671	222,885,332	104,269,656	10,588,914	5,190,644	120,049,214	342,934,546
50 Palm Beach	128,927,864	17,828,231	188,255,570	335,011,665	780,053,775	78,173,988	17,320,903	875,548,666	1,210,560,331
51 Pasco	216,082,606	5,940,491	73,636,122	295,659,219	121,053,124	12,545,640	6,149,823	139,748,587	435,407,806
52 Pinellas	215,743,154	10,168,627	120,965,780	346,877,561	362,079,889	36,595,470	11,050,397	409,725,756	756,603,317
53 Polk	334,337,637	7,480,314	105,907,378	447,725,329	144,631,048	14,722,921	7,217,118	166,571,087	614,296,416
54 Putnam	42,546,590	861,391	13,322,170	56,730,151	18,767,650	1,908,955	935,762	21,612,367	78,342,518
55 St. Johns	27,185,564	2,998,571	30,839,592	61,023,727	105,778,548	10,722,930	2,691,245	119,192,723	180,216,450
56 St. Lucie	72,796,381	3,129,907	45,402,677	121,328,965	118,248,319	11,915,954	3,878,526	134,042,799	255,371,764
57 Santa Rosa	81,457,335	2,674,578	26,816,645	110,948,558	43,041,316	4,349,331	2,132,025	49,522,672	160,471,230
58 Sarasota	19,392,964	4,496,335	46,467,625	70,356,924	202,834,196	28,552,426	4,310,857	235,697,479	306,054,403
59 Seminole	199,371,115	8,383,554	72,563,613	280,318,282	141,891,348	14,470,024	6,866,168	163,227,540	443,545,822
60 Sumter	13,338,644	733,681	7,769,842	21,842,167	22,847,455	2,259,054	753,018	25,859,527	47,701,694
61 Suwannee	21,359,070	444,336	6,475,334	28,278,740	7,367,324	746,392	365,878	8,479,594	36,758,334
62 Taylor	11,676,740	125,278	3,402,535	15,204,553	4,388,335	508,417	249,224	5,145,976	20,350,529
63 Union	11,193,806	175,352	2,452,856	13,822,014	967,405	97,989	48,034	1,113,428	14,935,442
64 Volusia	151,883,464	5,860,315	70,353,748	228,097,527	181,925,916	18,582,459	6,631,387	207,139,762	435,237,289
65 Wakulla	19,004,697	367,980	6,479,687	25,852,364	6,918,597	691,588	339,014	7,949,199	33,801,563
66 Walton	3,397,993	655,566	7,421,932	11,475,491	26,817,830	7,873,974	663,884	35,355,688	46,831,179
67 Washington	13,853,335	282,706	4,119,472	18,255,513	4,638,841	490,221	240,305	5,369,367	23,624,880
68 Washington Special	3,732,171	18,272	422,381	4,172,824	0	0	0	4,172,824	0
69 FAMU Lab School	2,675,313	61,911	373,499	3,110,723	0	0	0	3,110,723	0
70 FAU Lab School	3,618,979	92,143	602,436	4,313,558	0	0	0	4,313,558	0
71 FSU Lab - Broward	3,319,713	84,224	552,171	3,956,108	0	0	0	3,956,108	0
72 FSU Lab - Leon	9,011,505	220,074	1,401,056	10,632,635	0	0	0	10,632,635	0
73 UF Lab School	6,637,960	159,068	993,085	7,790,113	0	0	0	7,790,113	0
74 Virtual School	35,691,571	298,518	6,448,613	42,438,702	0	0	0	42,438,702	0
State	6,485,575,967	263,449,842	2,903,256,536	9,652,282,345	7,361,867,510	798,757,411	257,330,203	8,417,955,124	18,070,237,469

1. Does not include prior year adjustments or scholarship deductions
 2. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

FLORIDA DEPARTMENT OF EDUCATION

2006-07 FEFP Third Calculation
 Gross Categorical Program Funding - Amount Used in Minimum Guarantee Calculation

District	Instructional	Student	Teachers	Class Size	Total Categorical Program Funding
	Materials	Transportation ¹	Lead Program ¹	Reduction	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	2,779,141	6,843,572	471,479	21,830,628	31,924,820
2 Baker	489,129	1,347,063	81,367	3,644,177	5,561,736
3 Bay	2,626,734	5,256,865	462,592	20,247,071	28,593,262
4 Bradford	348,570	888,568	59,762	2,678,713	3,975,613
5 Brevard	7,217,261	12,284,572	1,259,230	58,112,052	78,873,115
6 Broward	26,041,158	34,394,927	4,473,006	215,440,195	280,349,286
7 Calhoun	217,892	546,903	38,259	1,670,947	2,474,001
8 Charlotte	1,736,821	3,625,139	300,470	13,370,849	19,033,279
9 Citrus	1,617,699	3,893,723	264,407	11,848,851	17,624,680
10 Clay	3,859,532	7,388,490	605,231	27,992,126	39,845,379
11 Collier	4,169,528	8,018,318	741,805	36,008,438	48,938,089
12 Columbia	987,779	2,596,188	171,735	7,516,188	11,271,890
13 Miami-Dade	34,910,490	30,990,508	5,959,785	280,456,093	352,316,876
14 DeSoto	502,281	964,031	85,573	3,865,326	5,417,211
15 Dixie	215,956	609,574	34,938	1,588,382	2,448,850
16 Duval	12,400,769	20,650,590	2,128,020	101,594,613	136,773,992
17 Escambia	4,159,194	12,268,582	712,959	31,574,723	48,715,458
18 Flagler	1,459,537	3,614,842	214,707	9,135,214	14,424,300
19 Franklin	125,829	182,674	21,573	918,348	1,248,424
20 Gadsden	604,935	2,306,996	100,644	4,779,321	7,791,896
21 Gilchrist	274,125	783,474	47,016	2,155,703	3,260,318
22 Glades	124,974	216,393	22,766	868,403	1,232,536
23 Gulf	217,010	496,886	35,225	1,609,808	2,358,929
24 Hamilton	199,387	542,577	31,331	1,448,357	2,221,652
25 Hardee	517,461	1,131,587	86,073	3,855,838	5,590,959
26 Hendry	731,758	1,617,544	127,412	5,753,890	8,230,604
27 Hernando	2,390,421	5,412,322	389,061	17,019,169	25,210,973
28 Highlands	1,293,163	2,649,550	205,967	9,472,460	13,621,140
29 Hillsborough	18,771,229	39,157,527	3,282,304	154,292,054	215,503,114
30 Holmes	327,150	919,066	55,665	2,320,193	3,622,074
31 Indian River	1,868,112	3,731,550	292,076	13,549,600	19,441,338
32 Jackson	703,035	2,125,700	121,245	5,428,637	8,378,617
33 Jefferson	117,055	415,596	19,112	908,940	1,460,703
34 Lafayette	102,936	200,064	17,615	762,179	1,082,794
35 Lake	4,174,976	8,581,896	663,469	30,152,751	43,573,092
36 Lee	8,555,323	19,015,923	1,340,246	63,247,748	92,159,240
37 Leon	3,206,810	5,089,780	541,875	25,630,900	34,469,365
38 Levy	601,044	1,931,350	105,319	4,570,260	7,207,973
39 Liberty	141,872	358,587	24,657	1,178,561	1,703,677
40 Madison	295,209	843,721	50,544	2,137,752	3,327,226
41 Manatee	4,088,062	7,130,643	728,784	32,820,727	44,768,216
42 Marion	4,239,229	11,420,408	714,088	31,841,850	48,215,575
43 Martin	1,772,185	4,211,725	303,757	14,371,235	20,658,902
44 Monroe	811,746	1,563,040	137,379	6,483,127	8,995,292
45 Nassau	1,103,620	2,830,181	183,428	8,487,314	12,604,543
46 Okaloosa	2,992,721	6,568,674	522,443	22,928,010	33,011,848
47 Okeechobee	710,230	1,655,881	123,618	5,563,563	8,053,292
48 Orange	16,926,163	29,788,214	3,024,641	144,361,879	194,100,897
49 Osceola	5,475,943	10,050,637	887,242	41,729,849	58,143,671
50 Palm Beach	16,824,268	28,044,916	2,909,316	140,477,070	188,255,570
51 Pasco	6,747,555	15,578,347	1,084,570	50,225,650	73,636,122
52 Pinellas	10,861,403	20,211,969	1,862,547	88,029,861	120,965,780
53 Polk	9,894,065	22,395,832	1,550,992	72,066,489	105,907,378
54 Putnam	1,159,016	2,954,332	196,703	9,012,119	13,322,170
55 St. Johns	2,934,858	6,460,902	450,567	20,993,265	30,839,592
56 St. Lucie	4,438,623	10,382,486	642,582	29,938,986	45,402,677
57 Santa Rosa	2,438,346	5,466,943	413,298	18,498,058	26,816,645
58 Sarasota	4,261,008	7,794,200	725,048	33,687,369	46,467,625
59 Seminole	6,526,048	12,838,389	1,152,395	52,046,781	72,563,613
60 Sumter	704,615	1,493,448	125,143	5,446,636	7,769,842
61 Suwannee	582,416	1,574,348	95,291	4,223,279	6,475,334
62 Taylor	311,558	739,386	51,373	2,300,218	3,402,535
63 Union	222,999	506,520	36,818	1,686,519	2,452,856
64 Volusia	6,358,921	12,452,942	1,111,836	50,430,049	70,353,748
65 Wakulla	528,425	2,016,968	82,812	3,851,482	6,479,687
66 Walton	653,454	1,871,066	111,966	4,785,446	7,421,932
67 Washington	346,432	1,136,583	59,769	2,576,688	4,119,472
68 Washington Special	52,012	0	8,937	361,432	422,381
69 FAMU Lab School	44,758	0	8,387	320,354	373,499
70 FAU Lab School	67,535	0	12,058	522,843	602,436
71 FSU Lab - Broward	58,998	0	10,400	482,773	552,171
72 FSU Lab - Leon	155,787	0	26,989	1,218,280	1,401,056
73 UF Lab School	113,133	0	19,709	860,243	993,085
74 Virtual School	1,184,171	0	0	5,264,442	6,448,613

State 266,673,588 483,032,198 45,021,406 2,108,529,344 2,903,256,536

1. From the 2006-07 FEFP First Calculation

FLORIDA DEPARTMENT OF EDUCATION

2006-07 FEFP Third Calculation
 Net Categorical Program Funding - Amount Distributed to Districts

District	Instructional Materials	Student Transportation ¹	Teachers Lead Program ¹	Class Size Reduction	Total Categorical Program Funding
	-1-	-2-	-3-	-4-	-5-
1 Alachua	2,771,532	6,843,572	471,479	21,830,628	31,917,211
2 Baker	486,078	1,347,063	81,367	3,644,177	5,558,685
3 Bay	2,547,929	5,256,865	462,592	20,247,071	28,514,457
4 Bradford	347,717	888,568	59,762	2,678,713	3,974,760
5 Brevard	7,137,704	12,284,572	1,259,230	58,112,052	78,793,558
6 Broward	25,964,106	34,394,927	4,473,006	215,440,195	280,272,234
7 Calhoun	218,359	546,903	38,259	1,670,947	2,474,468
8 Charlotte	1,804,660	3,625,139	300,470	13,370,849	19,101,118
9 Citrus	1,606,242	3,893,723	264,407	11,848,851	17,613,223
10 Clay	3,844,218	7,388,490	605,231	27,992,126	39,830,065
11 Collier	4,149,128	8,018,318	741,805	36,008,438	48,917,689
12 Columbia	973,064	2,596,188	171,735	7,516,188	11,257,175
13 Miami-Dade	34,687,127	30,990,508	5,959,785	280,456,093	352,093,513
14 DeSoto	497,355	964,031	85,573	3,865,326	5,412,285
15 Dixie	215,581	609,574	34,938	1,588,382	2,448,475
16 Duval	12,219,576	20,650,590	2,128,020	101,594,613	136,592,799
17 Escambia	4,159,121	12,268,582	712,959	31,574,723	48,715,385
18 Flagler	1,465,241	3,614,842	214,707	9,135,214	14,430,004
19 Franklin	126,199	182,674	21,573	918,348	1,248,794
20 Gadsden	604,563	2,306,996	100,644	4,779,321	7,791,524
21 Gilchrist	275,619	783,474	47,016	2,155,703	3,261,812
22 Glades	122,307	216,393	22,766	868,403	1,229,869
23 Gulf	217,326	496,886	35,225	1,609,808	2,359,245
24 Hamilton	198,982	542,577	31,331	1,448,357	2,221,247
25 Hardee	518,697	1,131,587	86,073	3,855,838	5,592,195
26 Hendry	733,592	1,617,544	127,412	5,753,890	8,232,438
27 Hernando	2,372,602	5,412,322	389,061	17,019,169	25,193,154
28 Highlands	1,286,608	2,649,550	205,967	9,472,460	13,614,585
29 Hillsborough	18,700,389	39,157,527	3,282,304	154,292,054	215,432,274
30 Holmes	326,396	919,066	55,665	2,320,193	3,621,320
31 Indian River	1,850,458	3,731,550	292,076	13,549,600	19,423,684
32 Jackson	705,696	2,125,700	121,245	5,428,637	8,381,278
33 Jefferson	116,152	415,596	19,112	908,940	1,459,800
34 Lafayette	108,079	200,064	17,615	762,179	1,087,937
35 Lake	4,128,306	8,581,896	663,469	30,152,751	43,526,422
36 Lee	8,489,226	19,015,923	1,340,246	63,247,748	92,093,143
37 Leon	3,159,635	5,089,780	541,875	25,630,900	34,422,190
38 Levy	586,800	1,931,350	105,319	4,570,260	7,193,729
39 Liberty	139,234	358,587	24,657	1,178,561	1,701,039
40 Madison	294,025	843,721	50,544	2,137,752	3,326,042
41 Manatee	4,008,567	7,130,643	728,784	32,820,727	44,688,721
42 Marion	4,235,465	11,420,408	714,088	31,841,850	48,211,811
43 Martin	1,763,384	4,211,725	303,757	14,371,235	20,650,101
44 Monroe	812,807	1,563,040	137,379	6,483,127	8,996,353
45 Nassau	1,108,550	2,830,181	183,428	8,487,314	12,609,473
46 Okaloosa	2,936,104	6,568,674	522,443	22,928,010	32,955,231
47 Okeechobee	706,884	1,655,881	123,618	5,563,563	8,049,946
48 Orange	16,995,109	29,788,214	3,024,641	144,361,879	194,169,843
49 Osceola	5,388,816	10,050,637	887,242	41,729,849	58,056,544
50 Palm Beach	16,513,906	28,044,916	2,909,316	140,477,070	187,945,208
51 Pasco	6,687,899	15,578,347	1,084,570	50,225,650	73,576,466
52 Pinellas	10,815,457	20,211,969	1,862,547	88,029,861	120,919,834
53 Polk	9,861,292	22,395,832	1,550,992	72,066,489	105,874,605
54 Putnam	1,159,781	2,954,332	196,703	9,012,119	13,322,935
55 St. Johns	2,943,240	6,460,902	450,567	20,993,265	30,847,974
56 St. Lucie	4,424,389	10,382,486	642,582	29,938,986	45,388,443
57 Santa Rosa	2,430,487	5,466,943	413,298	18,498,058	26,808,786
58 Sarasota	4,208,647	7,794,200	725,048	33,687,369	46,415,264
59 Seminole	6,433,130	12,838,389	1,152,395	52,046,781	72,470,695
60 Sumter	695,212	1,493,448	125,143	5,446,636	7,760,439
61 Suwannee	568,596	1,574,348	95,291	4,223,279	6,461,514
62 Taylor	310,862	739,386	51,373	2,300,218	3,401,839
63 Union	217,829	506,520	36,818	1,686,519	2,447,686
64 Volusia	6,313,001	12,452,942	1,111,836	50,430,049	70,307,828
65 Wakulla	523,027	2,016,968	82,812	3,851,482	6,474,289
66 Walton	633,745	1,871,066	111,966	4,785,446	7,402,223
67 Washington	346,307	1,136,583	59,769	2,576,688	4,119,347
68 Washington Special	52,168	0	8,937	361,432	422,537
69 FAMU Lab School	44,902	0	8,387	320,354	373,643
70 FAU Lab School	68,232	0	12,058	522,843	603,133
71 FSU Lab - Broward	59,198	0	10,400	482,773	552,371
72 FSU Lab - Leon	155,557	0	26,989	1,218,280	1,400,826
73 UF Lab School	116,149	0	19,709	860,243	996,101
74 Virtual School	1,371,104	0	0	5,264,442	6,635,546

State 265,065,432 483,032,198 45,021,406 2,108,529,344 2,901,648,380

1. From the 2006-07 FEFP First Calculation

FLORIDA DEPARTMENT OF EDUCATION

2006-07 FEFP Third Calculation
 Declining Enrollment Supplement

District	2005-06 Unweighted FTE ¹	2006-07 Unweighted FTE	Unweighted Decline FTE	One Half Declining Enrollment	Prior Year Base Funding ¹	Prior Year Base Funding Per FTE	Declining Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	28,238.26	28,312.64	0.00	0.00	113,225,257	4,009.64	0
2 Baker	4,718.84	4,800.47	0.00	0.00	17,862,009	3,785.25	0
3 Bay	26,947.23	26,376.88	570.35	285.18	105,692,996	3,922.22	1,118,539
4 Bradford	3,575.92	3,511.33	64.59	32.30	13,578,686	3,797.26	122,651
5 Brevard	74,040.69	73,741.89	298.80	149.40	298,328,663	4,029.25	601,970
6 Broward	267,151.95	260,682.30	6,469.65	3,234.83	1,145,575,360	4,288.10	13,871,275
7 Calhoun	2,235.32	2,194.14	41.18	20.59	8,542,765	3,821.72	78,689
8 Charlotte	17,444.52	17,546.40	0.00	0.00	67,080,608	3,845.37	0
9 Citrus	15,511.59	15,807.51	0.00	0.00	59,048,560	3,806.74	0
10 Clay	34,197.59	35,670.68	0.00	0.00	133,949,708	3,916.93	0
11 Collier	42,774.50	42,592.43	182.07	91.04	185,536,242	4,337.54	394,890
12 Columbia	10,133.46	10,118.91	14.55	7.28	37,826,361	3,732.82	27,175
13 Miami-Dade	358,140.97	350,435.32	7,705.65	3,852.83	1,508,569,689	4,212.22	16,228,968
14 DeSoto	4,999.50	5,041.35	0.00	0.00	19,283,429	3,857.07	0
15 Dixie	2,120.13	2,146.15	0.00	0.00	7,990,560	3,768.90	0
16 Duval	127,217.45	125,845.30	1,372.15	686.08	516,518,907	4,060.13	2,785,574
17 Escambia	42,668.49	41,943.00	725.49	362.75	164,594,731	3,857.52	1,399,315
18 Flagler	10,973.30	12,065.10	0.00	0.00	41,402,350	3,773.01	0
19 Franklin	1,290.86	1,232.41	58.45	29.23	4,955,719	3,839.08	112,216
20 Gadsden	6,099.39	6,128.47	0.00	0.00	24,176,614	3,963.78	0
21 Gilchrist	2,769.16	2,780.91	0.00	0.00	10,835,017	3,912.75	0
22 Glades	1,282.09	1,145.40	136.69	68.35	4,945,967	3,857.74	263,677
23 Gulf	2,133.72	2,158.98	0.00	0.00	7,987,813	3,743.61	0
24 Hamilton	1,890.48	1,932.79	0.00	0.00	7,090,738	3,750.76	0
25 Hardee	5,045.28	5,117.14	0.00	0.00	19,108,413	3,787.38	0
26 Hendry	7,506.99	7,384.06	122.93	61.47	29,577,234	3,939.96	242,189
27 Hernando	21,571.99	22,377.48	0.00	0.00	82,435,007	3,821.39	0
28 Highlands	12,082.81	12,405.87	0.00	0.00	46,701,469	3,865.12	0
29 Hillsborough	190,604.22	191,141.06	0.00	0.00	786,590,276	4,126.83	0
30 Holmes	3,356.18	3,313.02	43.16	21.58	12,042,763	3,588.24	77,434
31 Indian River	16,942.47	17,549.04	0.00	0.00	66,728,171	3,938.51	0
32 Jackson	7,212.32	7,144.10	68.22	34.11	27,857,970	3,862.55	131,752
33 Jefferson	1,189.71	1,192.75	0.00	0.00	4,579,528	3,849.28	0
34 Lafayette	1,056.00	1,050.89	5.11	2.56	3,907,851	3,700.62	9,474
35 Lake	37,456.06	38,923.04	0.00	0.00	147,687,064	3,942.94	0
36 Lee	74,708.00	78,272.77	0.00	0.00	305,762,599	4,092.77	0
37 Leon	32,057.39	32,286.88	0.00	0.00	130,355,401	4,066.31	0
38 Levy	6,166.01	6,149.48	16.53	8.27	23,585,242	3,825.04	31,633
39 Liberty	1,407.71	1,420.74	0.00	0.00	5,601,489	3,979.15	0
40 Madison	3,028.50	2,928.87	99.63	49.82	11,308,773	3,734.12	186,034
41 Manatee	41,938.75	41,814.83	123.92	61.96	166,500,744	3,970.09	245,987
42 Marion	41,461.97	42,015.42	0.00	0.00	160,438,513	3,869.53	0
43 Martin	17,735.87	17,857.25	0.00	0.00	73,451,284	4,141.40	0
44 Monroe	8,327.57	8,057.71	269.86	134.93	35,561,252	4,270.30	576,192
45 Nassau	10,738.08	10,897.43	0.00	0.00	42,075,134	3,918.31	0
46 Okaloosa	30,701.83	30,219.83	482.00	241.00	120,162,977	3,913.87	943,243
47 Okeechobee	7,274.26	7,277.50	0.00	0.00	28,298,742	3,890.26	0
48 Orange	173,642.72	173,031.51	611.21	305.61	737,222,566	4,245.63	1,297,507
49 Osceola	49,175.49	51,086.57	0.00	0.00	203,719,512	4,142.70	0
50 Palm Beach	172,597.40	169,823.53	2,773.87	1,386.94	744,112,921	4,311.26	5,979,459
51 Pasco	62,084.61	64,032.85	0.00	0.00	247,517,853	3,986.78	0
52 Pinellas	111,425.35	109,516.88	1,908.47	954.24	461,804,351	4,144.52	3,954,867
53 Polk	88,807.33	92,272.36	0.00	0.00	349,384,276	3,934.18	0
54 Putnam	11,890.15	11,759.20	130.95	65.48	45,906,042	3,860.85	252,808
55 St. Johns	25,573.06	26,810.98	0.00	0.00	102,285,678	3,999.74	0
56 St. Lucie	36,042.75	38,633.79	0.00	0.00	141,620,219	3,929.23	0
57 Santa Rosa	24,634.46	24,738.22	0.00	0.00	93,932,842	3,813.07	0
58 Sarasota	41,898.14	42,393.52	0.00	0.00	171,285,256	4,088.14	0
59 Seminole	66,949.65	66,088.04	861.61	430.81	270,039,095	4,033.47	1,737,659
60 Sumter	7,205.45	7,211.75	0.00	0.00	27,446,737	3,809.16	0
61 Suwannee	5,783.05	5,835.42	0.00	0.00	21,314,900	3,685.75	0
62 Taylor	3,040.15	3,082.75	0.00	0.00	11,433,152	3,760.72	0
63 Union	2,214.19	2,234.26	0.00	0.00	8,371,346	3,780.77	0
64 Volusia	65,235.12	65,216.49	18.63	9.32	259,711,662	3,981.16	37,104
65 Wakulla	4,844.79	5,002.08	0.00	0.00	18,870,291	3,894.97	0
66 Walton	6,703.68	6,630.81	72.87	36.44	24,502,615	3,655.10	133,192
67 Washington	3,553.99	3,544.98	9.01	4.51	13,065,693	3,676.34	16,580
68 Washington Special	533.58	496.34	37.24	18.62	2,055,882	3,853.00	71,743
69 FAMU Lab School	459.17	418.05	41.12	20.56	1,787,770	3,893.48	80,050
70 FAU Lab School	663.08	671.20	0.00	0.00	2,607,413	3,932.28	0
71 FSU Lab - Broward	605.25	604.76	0.49	0.25	2,441,789	4,034.35	1,009
72 FSU Lab - Leon	1,588.26	1,590.97	0.00	0.00	6,247,137	3,933.32	0
73 UF Lab School	1,160.61	1,141.15	19.46	9.73	4,469,509	3,851.00	37,470
74 Virtual School	4,684.43	6,721.75	0.00	0.00	19,568,141	4,177.27	0

State 2,641,121.29 2,641,598.13 25,355.91 12,678.07 10,827,641,293 290,391.62 53,048,325

1. From the 2005-06 Final Calculation

FLORIDA DEPARTMENT OF EDUCATION

2006-07 FEFP Third Calculation
 Sparsity - Index, Factor, and Computed Supplement

District	Unweighted	High	High	Sparsity	Sparsity	Weighted	Computed
	FTE ¹	School	School	Index		FTE	Sparsity
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	28,312.64	7	3	9,438	0.0000	30,823.99	0
2 Baker	4,800.47	1	1	4,800	0.0368	5,011.61	734,317
3 Bay	26,376.88	6	3	8,792	0.0000	29,177.11	0
4 Bradford	3,511.33	1	1	3,511	0.0673	3,728.59	999,122
5 Brevard	73,741.89	14	3	24,581	0.0000	80,763.85	0
6 Broward	260,682.30	29	3	86,894	0.0000	286,797.41	0
7 Calhoun	2,194.14	2	2	1,097	0.1801	2,397.51	1,719,226
8 Charlotte	17,546.40	3	3	5,849	0.0188	18,905.01	1,415,121
9 Citrus	15,807.51	3	3	5,269	0.0282	16,994.34	1,908,148
10 Clay	35,670.68	6	3	11,890	0.0000	38,359.79	0
11 Collier	42,592.43	9	3	14,197	0.0000	47,237.41	0
12 Columbia	10,118.91	2	2	5,059	0.0319	10,707.38	1,359,980
13 Miami-Dade	350,435.32	45	3	116,812	0.0000	376,716.23	0
14 DeSoto	5,041.35	1	1	5,041	0.0322	5,359.19	687,090
15 Dixie	2,146.15	1	1	2,146	0.1173	2,288.78	1,068,958
16 Duval	125,845.30	19	3	41,948	0.0000	136,007.15	0
17 Escambia	41,943.00	8	3	13,981	0.0000	45,205.78	0
18 Flagler	12,065.10	2	2	6,033	0.0161	12,877.29	825,485
19 Franklin	1,232.41	2	2	1,000	0.1877	1,320.46	986,843
20 Gadsden	6,128.47	2	2	3,064	0.0811	6,627.53	2,140,086
21 Gilchrist	2,780.91	2	2	1,390	0.1593	3,049.49	1,934,201
22 Glades	1,145.40	1	1	1,145	0.1765	1,205.14	846,917
23 Gulf	2,158.98	2	2	1,079	0.1815	2,321.83	1,677,899
24 Hamilton	1,932.79	1	1	1,933	0.1277	2,099.08	1,067,281
25 Hardee	5,117.14	1	1	5,117	0.0309	5,437.89	669,033
26 Hendry	7,384.06	2	2	3,692	0.0623	7,849.84	1,947,187
27 Hernando	22,377.48	4	3	7,459	0.0000	23,759.08	0
28 Highlands	12,405.87	3	3	4,135	0.0511	13,518.32	2,750,441
29 Hillsborough	191,141.06	23	3	63,714	0.0000	208,982.08	0
30 Holmes	3,313.02	4	3	1,104	0.1796	3,459.66	2,473,993
31 Indian River	17,549.04	2	2	8,775	0.0000	18,872.79	0
32 Jackson	7,144.10	7	3	2,381	0.1068	7,850.21	3,338,191
33 Jefferson	1,192.75	1	1	1,193	0.1729	1,253.20	862,728
34 Lafayette	1,050.89	1	1	1,051	0.1837	1,106.04	808,982
35 Lake	38,923.04	7	3	12,974	0.0000	41,629.69	0
36 Lee	78,272.77	10	3	26,091	0.0000	85,775.24	0
37 Leon	32,286.88	5	3	10,762	0.0000	35,106.82	0
38 Levy	6,149.48	4	3	2,050	0.1219	6,588.96	3,198,006
39 Liberty	1,420.74	1	1	1,421	0.1573	1,634.33	1,023,593
40 Madison	2,928.87	1	1	2,929	0.0857	3,065.91	1,046,162
41 Manatee	41,814.83	5	3	13,938	0.0000	45,483.58	0
42 Marion	42,015.42	7	3	14,005	0.0000	45,082.77	0
43 Martin	17,857.25	3	3	5,952	0.0173	19,966.24	1,375,312
44 Monroe	8,057.71	3	3	2,686	0.0945	8,665.43	3,260,473
45 Nassau	10,897.43	3	3	3,632	0.0639	11,598.57	2,950,965
46 Okaloosa	30,219.83	8	3	10,073	0.0000	32,885.03	0
47 Okeechobee	7,277.50	1	1	7,278	0.0003	7,794.78	9,311
48 Orange	173,031.51	16	3	57,677	0.0000	195,040.49	0
49 Osceola	51,086.57	8	3	17,029	0.0000	57,360.59	0
50 Palm Beach	169,823.53	22	3	56,608	0.0000	187,075.17	0
51 Pasco	64,032.85	11	3	21,344	0.0000	69,233.44	0
52 Pinellas	109,516.88	17	3	36,506	0.0000	120,179.15	0
53 Polk	92,272.36	17	3	30,757	0.0000	99,235.99	0
54 Putnam	11,759.20	3	3	3,920	0.0563	12,621.52	2,829,299
55 St. Johns	26,810.98	5	3	8,937	0.0000	29,255.06	0
56 St. Lucie	38,633.79	5	3	12,878	0.0000	41,458.12	0
57 Santa Rosa	24,738.22	6	3	8,246	0.0000	26,436.24	0
58 Sarasota	42,393.52	6	3	14,131	0.0000	46,695.75	0
59 Seminole	66,088.04	8	3	22,029	0.0000	72,083.36	0
60 Sumter	7,211.75	2	2	3,606	0.0646	7,703.43	1,981,415
61 Suwannee	5,835.42	2	2	2,918	0.0860	6,151.29	2,106,315
62 Taylor	3,082.75	1	1	3,083	0.0804	3,283.28	1,051,048
63 Union	2,234.26	1	1	2,234	0.1132	2,362.09	1,064,637
64 Volusia	65,216.49	9	3	21,739	0.0000	71,700.81	0
65 Wakulla	5,002.08	1	1	5,002	0.0330	5,337.80	701,350
66 Walton	6,630.81	4	3	2,210	0.1143	6,960.90	3,167,892
67 Washington	3,544.98	2	2	1,772	0.1363	3,784.81	2,053,992
68 Washington Special	496.34	0	0	0	0.0000	538.44	0
69 FAMU Lab School	418.05	1	1	1,000	0.1877	434.89	325,014
70 FAU Lab School	671.20	0	0	0	0.0000	685.99	0
71 FSU Lab - Broward	604.76	0	0	0	0.0000	628.40	0
72 FSU Lab - Leon	1,590.97	1	1	1,591	0.1467	1,679.01	980,713
73 UF Lab School	1,141.15	1	1	1,141	0.1768	1,197.72	843,133
74 Virtual School	6,721.75	0	0	0	0.0000	8,122.83	0

State 2,641,598.13 424 162 925,719 3.9660 2,880,594.98 62,189,859

1. If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.
2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

FLORIDA DEPARTMENT OF EDUCATION

2006-07 FEFP Third Calculation
 Sparsity - Wealth Adjustment and Prorated Sparsity Supplement

District	Potential	Unweighted	Potential	Per FTE	Wealth	Wealth	Initial
	Discretionary		Discretionary				
	Local Effort	FTE	Local Effort	State Average	Amount ¹	Sparsity Supplement	Sparsity Supplement ²
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	5,451,950	28,312.64	192.56	0.00	0	0	0
2 Baker	345,930	4,800.47	72.06	0.00	0	734,317	521,137
3 Bay	8,660,917	26,376.88	328.35	0.00	0	0	0
4 Bradford	394,441	3,511.33	112.33	0.00	0	999,122	709,067
5 Brevard	19,077,639	73,741.89	258.71	0.00	0	0	0
6 Broward	76,885,614	260,682.30	294.94	0.00	0	0	0
7 Calhoun	157,077	2,194.14	71.59	0.00	0	1,719,226	1,220,117
8 Charlotte	11,763,703	17,546.40	670.43	366.85	(1,415,121)	0	0
9 Citrus	5,615,019	15,807.51	355.21	51.63	(816,142)	1,092,006	774,985
10 Clay	4,477,407	35,670.68	125.52	0.00	0	0	0
11 Collier	37,340,263	42,592.43	876.69	0.00	0	0	0
12 Columbia	1,135,730	10,118.91	112.24	0.00	0	1,359,980	965,164
13 Miami-Dade	103,750,440	350,435.32	296.06	0.00	0	0	0
14 DeSoto	861,125	5,041.35	170.81	0.00	0	687,090	487,621
15 Dixie	293,988	2,146.15	136.98	0.00	0	1,068,958	758,628
16 Duval	25,524,837	125,845.30	202.83	0.00	0	0	0
17 Escambia	7,183,162	41,943.00	171.26	0.00	0	0	0
18 Flagler	5,309,191	12,065.10	440.05	136.47	(825,485)	0	0
19 Franklin	1,951,186	1,232.41	1,583.23	1,279.65	(986,843)	0	0
20 Gadsden	594,689	6,128.47	97.04	0.00	0	2,140,086	1,518,797
21 Gilchrist	286,999	2,780.91	103.20	0.00	0	1,934,201	1,372,682
22 Glades	327,655	1,145.40	286.06	0.00	0	846,917	601,048
23 Gulf	1,395,177	2,158.98	646.22	342.64	(739,753)	938,146	665,793
24 Hamilton	333,814	1,932.79	172.71	0.00	0	1,067,281	757,438
25 Hardee	746,569	5,117.14	145.90	0.00	0	669,033	474,806
26 Hendry	1,350,070	7,384.06	182.84	0.00	0	1,947,187	1,381,899
27 Hernando	4,814,975	22,377.48	215.17	0.00	0	0	0
28 Highlands	2,855,450	12,405.87	230.17	0.00	0	2,750,441	1,951,960
29 Hillsborough	38,173,485	191,141.06	199.71	0.00	0	0	0
30 Holmes	202,414	3,313.02	61.10	0.00	0	2,473,993	1,755,767
31 Indian River	8,665,787	17,549.04	493.80	0.00	0	0	0
32 Jackson	655,168	7,144.10	91.71	0.00	0	3,338,191	2,369,080
33 Jefferson	244,855	1,192.75	205.29	0.00	0	862,728	612,269
34 Lafayette	103,531	1,050.89	98.52	0.00	0	808,982	574,126
35 Lake	9,221,322	38,923.04	236.91	0.00	0	0	0
36 Lee	43,449,257	78,272.77	555.10	0.00	0	0	0
37 Leon	7,161,928	32,286.88	221.82	0.00	0	0	0
38 Levy	1,129,623	6,149.48	183.69	0.00	0	3,198,006	2,269,592
39 Liberty	118,509	1,420.74	83.41	0.00	0	1,023,593	726,433
40 Madison	310,301	2,928.87	105.95	0.00	0	1,046,162	742,450
41 Manatee	14,853,778	41,814.83	355.23	0.00	0	0	0
42 Marion	8,499,924	42,015.42	202.30	0.00	0	0	0
43 Martin	10,363,306	17,857.25	580.34	276.76	(1,375,312)	0	0
44 Monroe	12,853,587	8,057.71	1,595.19	1,291.61	(3,260,473)	0	0
45 Nassau	3,524,031	10,897.43	323.38	19.80	(215,769)	2,735,196	1,941,140
46 Okaloosa	8,687,465	30,219.83	287.48	0.00	0	0	0
47 Okeechobee	1,101,171	7,277.50	151.31	0.00	0	9,311	6,608
48 Orange	44,756,305	173,031.51	258.66	0.00	0	0	0
49 Osceola	10,588,914	51,086.57	207.27	0.00	0	0	0
50 Palm Beach	78,173,988	169,823.53	460.32	0.00	0	0	0
51 Pasco	12,545,640	64,032.85	195.93	0.00	0	0	0
52 Pinellas	36,595,470	109,516.88	334.15	0.00	0	0	0
53 Polk	14,722,921	92,272.36	159.56	0.00	0	0	0
54 Putnam	1,908,955	11,759.20	162.34	0.00	0	2,829,299	2,007,924
55 St. Johns	10,722,930	26,810.98	399.95	0.00	0	0	0
56 St. Lucie	11,915,954	38,633.79	308.43	0.00	0	0	0
57 Santa Rosa	4,349,331	24,738.22	175.81	0.00	0	0	0
58 Sarasota	28,552,426	42,393.52	673.51	0.00	0	0	0
59 Seminole	14,470,024	66,088.04	218.95	0.00	0	0	0
60 Sumter	2,259,054	7,211.75	313.25	9.67	(69,738)	1,911,677	1,356,697
61 Suwannee	746,392	5,835.42	127.91	0.00	0	2,106,315	1,494,830
62 Taylor	508,417	3,082.75	164.92	0.00	0	1,051,048	745,918
63 Union	97,989	2,234.26	43.86	0.00	0	1,064,637	755,562
64 Volusia	18,582,459	65,216.49	284.93	0.00	0	0	0
65 Wakulla	691,588	5,002.08	138.26	0.00	0	701,350	497,741
66 Walton	7,873,974	6,630.81	1,187.48	883.90	(3,167,892)	0	0
67 Washington	490,221	3,544.98	138.29	0.00	0	2,053,992	1,457,697
68 Washington Special	0	496.34	0.00	0.00	0	0	0
69 FAMU Lab School	92,732	418.05	221.82	0.00	0	325,014	230,659
70 FAU Lab School	308,967	671.20	460.32	0.00	0	0	0
71 FSU Lab - Broward	178,368	604.76	294.94	0.00	0	0	0
72 FSU Lab - Leon	352,909	1,590.97	221.82	0.00	0	980,713	696,002
73 UF Lab School	219,740	1,141.15	192.56	0.00	0	843,133	598,363
74 Virtual School	2,032,523	6,721.75	302.38	0.00	0	0	0
State	801,942,650	2,641,598.13	303.58		(12,872,528)	49,317,331	35,000,000

1. Column 2 x column 4 equals the wealth adjustment for districts with 20,000 and fewer FTE.
 2. Sum of column 6 and column 7 from previous page. Negative numbers set to zero.

FLORIDA DEPARTMENT OF EDUCATION
 2006-07 FEFP Third Calculation
 Sparsity Supplement - Wealth Adjustment (part 2)

District	.510 Mill Wealth Adjustment	Total Formula Funds	2006-07 Unweighted FTE	Total Funds per FTE	Total Funds Per FTE Amount below State Average	Total Funds Amount below State Average	0.510 Mill Wealth Adj Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	190,346,315	28,312.64	6,723.02	0.00	0	0	0	0	0
2 Baker	0	31,706,907	4,800.47	6,604.96	0.00	0	0	734,317	734,317	501,539
3 Bay	0	174,444,206	26,376.88	6,613.53	0.00	0	0	0	0	0
4 Bradford	0	24,397,120	3,511.33	6,948.11	0.00	0	0	999,122	999,122	682,401
5 Brevard	0	492,288,433	73,741.89	6,675.83	0.00	0	0	0	0	0
6 Broward	0	1,773,383,217	260,682.30	6,802.85	0.00	0	0	0	0	0
7 Calhoun	0	15,557,918	2,194.14	7,090.67	0.00	0	0	1,719,226	1,719,226	1,174,232
8 Charlotte	(1,415,121)	119,700,823	17,546.40	6,821.96	0.00	0	(1,415,121)	1,415,121	0	0
9 Citrus	(816,142)	104,014,221	15,807.51	6,580.05	(201.01)	(3,177,468)	0	1,908,148	1,908,148	1,303,266
10 Clay	0	236,248,721	35,670.68	6,623.05	0.00	0	0	0	0	0
11 Collier	0	325,099,403	42,592.43	7,632.80	0.00	0	0	0	0	0
12 Columbia	0	67,037,067	10,118.91	6,624.93	0.00	0	0	1,359,980	1,359,980	928,867
13 Miami-Dade	0	2,377,501,194	350,435.32	6,784.42	0.00	0	0	0	0	0
14 DeSoto	0	33,723,222	5,041.35	6,689.32	0.00	0	0	687,090	687,090	469,283
15 Dixie	0	14,444,539	2,146.15	6,730.44	0.00	0	0	1,068,958	1,068,958	730,099
16 Duval	0	849,768,371	125,845.30	6,752.48	0.00	0	0	0	0	0
17 Escambia	0	272,955,030	41,943.00	6,507.76	0.00	0	0	0	0	0
18 Flagler	(825,485)	79,025,256	12,065.10	6,549.90	(231.16)	(2,788,969)	0	825,485	825,485	563,807
19 Franklin	(986,843)	9,511,618	1,232.41	7,717.90	0.00	0	(986,843)	986,843	0	0
20 Gadsden	0	42,284,899	6,128.47	6,899.75	0.00	0	0	2,140,086	2,140,086	1,461,680
21 Gilchrist	0	19,674,322	2,780.91	7,074.78	0.00	0	0	1,934,201	1,934,201	1,321,060
22 Glades	0	8,394,954	1,145.40	7,329.28	0.00	0	0	846,917	846,917	578,445
23 Gulf	(739,753)	14,745,920	2,158.98	6,830.04	0.00	0	(739,753)	1,677,899	938,146	640,754
24 Hamilton	0	13,228,203	1,932.79	6,844.10	0.00	0	0	1,067,281	1,067,281	728,954
25 Hardee	0	33,086,111	5,117.14	6,465.74	0.00	0	0	669,033	669,033	456,950
26 Hendry	0	50,033,326	7,384.06	6,775.86	0.00	0	0	1,947,187	1,947,187	1,329,930
27 Hernando	0	144,286,678	22,377.48	6,447.85	0.00	0	0	0	0	0
28 Highlands	0	81,257,358	12,405.87	6,549.91	0.00	0	0	2,750,441	2,750,441	1,878,553
29 Hillsborough	0	1,292,567,964	191,141.06	6,762.38	0.00	0	0	0	0	0
30 Holmes	0	21,897,164	3,313.02	6,609.43	0.00	0	0	2,473,993	2,473,993	1,689,739
31 Indian River	0	117,084,983	17,549.04	6,671.87	0.00	0	0	0	0	0
32 Jackson	0	48,521,604	7,144.10	6,791.84	0.00	0	0	3,338,191	3,338,191	2,279,986
33 Jefferson	0	8,924,200	1,192.75	7,482.04	0.00	0	0	862,728	862,728	589,244
34 Lafayette	0	6,989,522	1,050.89	6,651.05	0.00	0	0	808,982	808,982	552,535
35 Lake	0	250,606,336	38,923.04	6,438.51	0.00	0	0	0	0	0
36 Lee	0	556,111,341	78,272.77	7,104.79	0.00	0	0	0	0	0
37 Leon	0	221,097,596	32,286.88	6,847.91	0.00	0	0	0	0	0
38 Levy	0	42,074,661	6,149.48	6,841.99	0.00	0	0	3,198,006	3,198,006	2,184,240
39 Liberty	0	10,474,744	1,420.74	7,372.74	0.00	0	0	1,023,593	1,023,593	699,115
40 Madison	0	20,219,051	2,928.87	6,903.36	0.00	0	0	1,046,162	1,046,162	714,529
41 Manatee	0	278,872,217	41,814.83	6,669.22	0.00	0	0	0	0	0
42 Marion	0	275,449,801	42,015.42	6,555.92	0.00	0	0	0	0	0
43 Martin	(1,375,312)	126,158,249	17,857.25	7,064.82	0.00	0	(1,375,312)	1,375,312	0	0
44 Monroe	(3,260,473)	65,576,476	8,057.71	8,138.35	0.00	0	(3,260,473)	3,260,473	0	0
45 Nassau	(215,769)	72,613,751	10,897.43	6,663.38	(117.68)	(1,282,410)	0	2,950,965	2,950,965	2,015,511
46 Okaloosa	0	198,728,247	30,219.83	6,576.09	0.00	0	0	0	0	0
47 Okeechobee	0	47,357,469	7,277.50	6,507.38	0.00	0	0	9,311	9,311	6,359
48 Orange	0	1,178,912,842	173,031.51	6,813.28	0.00	0	0	0	0	0
49 Osceola	0	340,948,338	51,086.57	6,673.93	0.00	0	0	0	0	0
50 Palm Beach	0	1,199,818,279	169,823.53	7,065.09	0.00	0	0	0	0	0
51 Pasco	0	431,981,403	64,032.85	6,746.25	0.00	0	0	0	0	0
52 Pinellas	0	750,866,355	109,516.88	6,856.17	0.00	0	0	0	0	0
53 Polk	0	610,417,126	92,272.36	6,615.38	0.00	0	0	0	0	0
54 Putnam	0	78,005,828	11,759.20	6,633.60	0.00	0	0	2,829,299	2,829,299	1,932,413
55 St. Johns	0	178,281,407	26,810.98	6,649.57	0.00	0	0	0	0	0
56 St. Lucie	0	253,738,193	38,633.79	6,567.78	0.00	0	0	0	0	0
57 Santa Rosa	0	158,723,604	24,738.22	6,416.13	0.00	0	0	0	0	0
58 Sarasota	0	303,257,344	42,393.52	7,153.39	0.00	0	0	0	0	0
59 Seminole	0	437,808,191	66,088.04	6,624.62	0.00	0	0	0	0	0
60 Sumter	(69,738)	47,243,919	7,211.75	6,550.96	(230.10)	(1,659,424)	0	1,981,415	1,981,415	1,353,308
61 Suwannee	0	36,581,470	5,835.42	6,268.87	0.00	0	0	2,106,315	2,106,315	1,438,614
62 Taylor	0	20,367,812	3,082.75	6,607.03	0.00	0	0	1,051,048	1,051,048	717,866
63 Union	0	14,872,534	2,234.26	6,656.58	0.00	0	0	1,064,637	1,064,637	727,148
64 Volusia	0	431,917,683	65,216.49	6,622.83	0.00	0	0	0	0	0
65 Wakulla	0	33,643,996	5,002.08	6,726.00	0.00	0	0	701,350	701,350	479,022
66 Walton	(3,167,892)	46,414,469	6,630.81	6,999.82	0.00	0	(3,167,892)	3,167,892	0	0
67 Washington	0	23,525,432	3,544.98	6,636.27	0.00	0	0	2,053,992	2,053,992	1,402,878
68 Washington Special	0	4,172,824	496.34	8,407.19	0.00	0	0	0	0	0
69 FAMU Lab School	0	3,073,480	418.05	7,351.94	0.00	0	0	325,014	325,014	221,985
70 FAU Lab School	0	4,247,400	671.20	6,328.07	0.00	0	0	0	0	0
71 FSU Lab - Broward	0	3,895,583	604.76	6,441.54	0.00	0	0	0	0	0
72 FSU Lab - Leon	0	10,500,483	1,590.97	6,600.05	0.00	0	0	980,713	980,713	669,828
73 UF Lab School	0	7,696,979	1,141.15	6,744.93	0.00	0	0	843,133	843,133	575,860
74 Virtual School	0	42,438,702	6,721.75	6,313.64	0.00	0	0	0	0	0
State	(12,872,528)	17,912,822,404	2,641,598.13	6,781.06	(779.95)	(8,908,271)	(10,945,394)	62,189,859	51,244,465	35,000,000

FLORIDA DEPARTMENT OF EDUCATION

2006-07 FEFP Third Calculation
 Florida Virtual School and University Laboratory School Discretionary Contribution

District	Potential Discretionary Local Effort	Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount in Lab School District	Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	5,451,950	28,312.64	192.56	0.00	0
2 Baker	345,930	4,800.47	72.06	0.00	0
3 Bay	8,660,917	26,376.88	328.35	0.00	0
4 Bradford	394,441	3,511.33	112.33	0.00	0
5 Brevard	19,077,639	73,741.89	258.71	0.00	0
6 Broward	76,885,614	260,682.30	294.94	0.00	0
7 Calhoun	157,077	2,194.14	71.59	0.00	0
8 Charlotte	11,763,703	17,546.40	670.43	0.00	0
9 Citrus	5,615,019	15,807.51	355.21	0.00	0
10 Clay	4,477,407	35,670.68	125.52	0.00	0
11 Collier	37,340,263	42,592.43	876.69	0.00	0
12 Columbia	1,135,730	10,118.91	112.24	0.00	0
13 Miami-Dade	103,750,440	350,435.32	296.06	0.00	0
14 DeSoto	861,125	5,041.35	170.81	0.00	0
15 Dixie	293,988	2,146.15	136.98	0.00	0
16 Duval	25,524,837	125,845.30	202.83	0.00	0
17 Escambia	7,183,162	41,943.00	171.26	0.00	0
18 Flagler	5,309,191	12,065.10	440.05	0.00	0
19 Franklin	1,951,186	1,232.41	1,583.23	0.00	0
20 Gadsden	594,689	6,128.47	97.04	0.00	0
21 Gilchrist	286,999	2,780.91	103.20	0.00	0
22 Glades	327,655	1,145.40	286.06	0.00	0
23 Gulf	1,395,177	2,158.98	646.22	0.00	0
24 Hamilton	333,814	1,932.79	172.71	0.00	0
25 Hardee	746,569	5,117.14	145.90	0.00	0
26 Hendry	1,350,070	7,384.06	182.84	0.00	0
27 Hernando	4,814,975	22,377.48	215.17	0.00	0
28 Highlands	2,855,450	12,405.87	230.17	0.00	0
29 Hillsborough	38,173,485	191,141.06	199.71	0.00	0
30 Holmes	202,414	3,313.02	61.10	0.00	0
31 Indian River	8,665,787	17,549.04	493.80	0.00	0
32 Jackson	655,168	7,144.10	91.71	0.00	0
33 Jefferson	244,855	1,192.75	205.29	0.00	0
34 Lafayette	103,531	1,050.89	98.52	0.00	0
35 Lake	9,221,322	38,923.04	236.91	0.00	0
36 Lee	43,449,257	78,272.77	555.10	0.00	0
37 Leon	7,161,928	32,286.88	221.82	0.00	0
38 Levy	1,129,623	6,149.48	183.69	0.00	0
39 Liberty	118,509	1,420.74	83.41	0.00	0
40 Madison	310,301	2,928.87	105.95	0.00	0
41 Manatee	14,853,778	41,814.83	355.23	0.00	0
42 Marion	8,499,924	42,015.42	202.30	0.00	0
43 Martin	10,363,306	17,857.25	580.34	0.00	0
44 Monroe	12,853,587	8,057.71	1,595.19	0.00	0
45 Nassau	3,524,031	10,897.43	323.38	0.00	0
46 Okaloosa	8,687,465	30,219.83	287.48	0.00	0
47 Okeechobee	1,101,171	7,277.50	151.31	0.00	0
48 Orange	44,756,305	173,031.51	258.66	0.00	0
49 Osceola	10,588,914	51,086.57	207.27	0.00	0
50 Palm Beach	78,173,988	169,823.53	460.32	0.00	0
51 Pasco	12,545,640	64,032.85	195.93	0.00	0
52 Pinellas	36,595,470	109,516.88	334.15	0.00	0
53 Polk	14,722,921	92,272.36	159.56	0.00	0
54 Putnam	1,908,955	11,759.20	162.34	0.00	0
55 St. Johns	10,722,930	26,810.98	399.95	0.00	0
56 St. Lucie	11,915,954	38,633.79	308.43	0.00	0
57 Santa Rosa	4,349,331	24,738.22	175.81	0.00	0
58 Sarasota	28,552,426	42,393.52	673.51	0.00	0
59 Seminole	14,470,024	66,088.04	218.95	0.00	0
60 Sumter	2,259,054	7,211.75	313.25	0.00	0
61 Suwannee	746,392	5,835.42	127.91	0.00	0
62 Taylor	508,417	3,082.75	164.92	0.00	0
63 Union	97,989	2,234.26	43.86	0.00	0
64 Volusia	18,582,459	65,216.49	284.93	0.00	0
65 Wakulla	691,588	5,002.08	138.26	0.00	0
66 Walton	7,873,974	6,630.81	1,187.48	0.00	0
67 Washington	490,221	3,544.98	138.29	0.00	0
68 Washington Special	0	496.34	0.00	0.00	0
69 FAMU Lab School	0	418.05	0.00	221.82	92,732
70 FAU Lab School	0	671.20	0.00	460.32	308,967
71 FSU Lab - Broward	0	604.76	0.00	294.94	178,368
72 FSU Lab - Leon	0	1,590.97	0.00	221.82	352,909
73 UF Lab School	0	1,141.15	0.00	192.56	219,740
74 Virtual School	0	6,721.75	0.00	302.38	2,032,523
State	798,757,411	2,641,598.13	302.38	1,693.84	3,185,239

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The State-wide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

FLORIDA DEPARTMENT OF EDUCATION

2006-07 FEFP Third Calculation
 Equalization of 0.250 Mills Discretionary Local Effort to \$100 per FTE¹

District	2006 School Taxable Value	Value of 0.250 Mills	2006-07 Unweighted FTE	Value Of 0.250 Mills per FTE	Equalized Discretionary Mills Allowed	Equalized Discretionary Taxes Allowed	Equalization to 100.00 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	11,357,500,164	2,697,406	28,107.78	95.97	0.250	2,697,406	113,274
2 Baker	699,206,345	166,062	4,850.82	34.23	0.250	166,062	319,038
3 Bay	18,869,456,228	4,481,496	27,577.97	162.50	0.154	2,760,601	0
4 Bradford	809,041,156	192,147	3,562.79	53.93	0.250	192,147	164,138
5 Brevard	39,294,006,872	9,332,327	75,070.59	124.31	0.201	7,503,191	0
6 Broward	158,690,637,790	37,689,026	266,663.85	141.34	0.177	26,683,831	0
7 Calhoun	322,038,098	76,484	2,280.85	33.53	0.250	76,484	151,608
8 Charlotte	24,321,071,778	5,776,255	17,912.91	322.46	0.078	1,802,191	0
9 Citrus	11,637,462,135	2,763,897	15,762.98	175.34	0.143	1,580,949	0
10 Clay	9,122,880,536	2,166,684	36,081.63	60.05	0.250	2,166,684	1,441,461
11 Collier	77,238,074,548	18,344,043	44,223.63	414.80	0.060	4,402,570	0
12 Columbia	2,314,067,974	549,591	10,238.17	53.68	0.250	549,591	474,232
13 Miami-Dade	213,825,364,287	50,783,524	355,300.00	142.93	0.175	35,548,467	0
14 DeSoto	1,758,121,481	417,554	5,101.52	81.85	0.250	417,554	92,593
15 Dixie	591,757,218	140,542	2,082.86	67.48	0.250	140,542	67,735
16 Duval	51,951,142,035	12,338,396	126,864.54	97.26	0.250	12,338,396	347,609
17 Escambia	14,927,916,899	3,545,380	42,503.91	83.41	0.250	3,545,380	705,140
18 Flagler	10,886,648,601	2,585,579	12,800.00	202.00	0.124	1,282,447	0
19 Franklin	4,113,401,327	976,933	1,286.08	759.62	0.033	128,955	0
20 Gadsden	1,236,476,463	293,663	6,000.00	48.94	0.250	293,663	306,360
21 Gilchrist	570,275,461	135,440	2,802.93	48.32	0.250	135,440	144,855
22 Glades	683,411,698	162,310	1,357.21	119.59	0.209	135,691	0
23 Gulf	2,905,749,172	690,115	2,100.00	328.63	0.076	209,795	0
24 Hamilton	663,890,212	157,674	1,867.82	84.42	0.250	157,674	29,101
25 Hardee	1,556,504,727	369,670	5,131.37	72.04	0.250	369,670	143,473
26 Hendry	2,823,903,339	670,677	7,595.80	88.30	0.250	670,677	88,871
27 Hernando	9,901,079,038	2,351,506	23,194.33	101.38	0.247	2,323,288	0
28 Highlands	5,840,455,726	1,387,108	12,278.99	112.97	0.221	1,226,204	0
29 Hillsborough	78,793,903,491	18,713,552	195,678.62	95.63	0.250	18,713,552	855,116
30 Holmes	424,269,500	100,764	3,318.55	30.36	0.250	100,764	231,104
31 Indian River	17,930,192,137	4,258,421	17,412.45	244.56	0.102	1,737,436	0
32 Jackson	1,349,707,707	320,556	7,228.17	44.35	0.250	320,556	402,248
33 Jefferson	518,623,632	123,173	1,139.36	108.11	0.231	113,812	0
34 Lafayette	213,297,993	50,658	1,050.15	48.24	0.250	50,658	54,356
35 Lake	18,975,642,475	4,506,715	39,553.52	113.94	0.219	3,947,882	0
36 Lee	89,502,215,901	21,256,776	79,900.41	266.04	0.094	7,992,548	0
37 Leon	14,675,884,867	3,485,523	32,304.55	107.90	0.232	3,234,565	0
38 Levy	2,346,565,082	557,309	6,278.74	88.76	0.250	557,309	70,573
39 Liberty	249,946,513	59,362	1,469.96	40.38	0.250	59,362	87,639
40 Madison	644,263,621	153,013	3,013.27	50.78	0.250	153,013	148,313
41 Manatee	30,735,678,005	7,299,724	43,447.34	168.01	0.149	4,350,635	0
42 Marion	17,429,268,825	4,139,451	42,571.27	97.24	0.250	4,139,451	117,497
43 Martin	21,343,775,570	5,069,147	18,108.84	279.93	0.089	1,804,616	0
44 Monroe	26,872,672,507	6,382,260	8,190.05	779.27	0.032	1,86,929	0
45 Nassau	7,246,175,600	1,720,967	10,935.30	157.38	0.159	1,094,535	0
46 Okaloosa	18,046,515,116	4,286,047	31,146.07	137.61	0.182	3,120,242	0
47 Okeechobee	2,270,839,361	539,324	7,369.62	73.18	0.250	539,324	197,653
48 Orange	92,367,603,422	21,937,306	180,317.73	121.66	0.205	17,988,591	0
49 Osceola	21,989,200,577	5,222,435	52,894.05	98.73	0.250	5,222,435	67,175
50 Palm Beach	161,252,193,452	38,297,396	173,442.50	220.81	0.113	17,310,423	0
51 Pasco	25,750,555,212	6,115,757	64,658.02	94.59	0.250	6,115,757	349,800
52 Pinellas	75,661,254,861	17,969,548	111,038.07	161.83	0.154	11,069,242	0
53 Polk	30,014,236,274	7,128,381	92,464.34	77.09	0.250	7,128,381	2,118,358
54 Putnam	3,963,942,355	941,436	11,726.68	80.28	0.250	941,436	231,250
55 St. Johns	22,129,008,582	5,255,640	26,861.14	195.66	0.128	2,690,887	0
56 St. Lucie	24,344,463,819	5,781,810	38,308.30	150.93	0.166	3,839,122	0
57 Santa Rosa	8,709,973,431	2,068,619	24,639.27	83.96	0.250	2,068,619	395,214
58 Sarasota	59,015,112,897	14,016,089	43,224.67	324.26	0.077	4,316,956	0
59 Seminole	29,886,314,133	7,098,000	68,701.47	103.32	0.242	6,870,864	0
60 Sumter	4,622,447,404	1,097,831	7,460.58	147.15	0.170	746,525	0
61 Suwannee	1,512,757,217	359,280	5,680.92	63.24	0.250	359,280	208,831
62 Taylor	1,264,231,366	300,255	3,062.66	98.04	0.250	300,255	6,003
63 Union	203,099,015	48,236	2,194.97	21.98	0.250	48,236	171,252
64 Volusia	38,380,036,066	9,115,259	66,283.50	137.52	0.182	6,635,908	0
65 Wakulla	1,371,523,210	325,737	4,936.93	65.98	0.250	325,737	167,954
66 Walton	16,515,893,518	3,922,525	6,675.02	587.64	0.043	674,674	0
67 Washington	1,006,872,016	239,132	3,563.22	67.11	0.250	239,132	117,194
68 Washington Special ²	0	0	532.77	0.00	0.000	0	0
69 FAMU Lab School	0	0	500.00	0.00	0.000	0	50,000
70 FAU Lab School	0	0	718.84	0.00	0.000	0	71,884
71 FSU Lab - Broward	0	0	619.99	0.00	0.000	0	61,999
72 FSU Lab - Leon	0	0	1,609.00	0.00	0.000	0	160,900
73 UF Lab School	0	0	1,175.00	0.00	0.000	0	117,500
74 Virtual School	0	0	5,966.60	0.00	0.000	0	596,660
State	1,648,441,698,038	391,504,903	2,689,973.81	145.54	0.250	257,245,199	11,645,961

1. From the 2006-07 FEFP Second Calculation
 2. The Washington Special school district does not receive Discretionary Equalization funds.

FLORIDA DEPARTMENT OF EDUCATION

2006-07 FEFP Third Calculation
 0.510 Mill Compression

District	2006 Tax Roll	Value of 0.510 Mills	2006-07 Unweighted FTE	Value of 0.510 Mills Per FTE	Col. 4 Amount Below \$303.64	Compress to \$303.64 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	11,252,733,947	5,451,950	28,312.64	192.56	111.08	3,144,968
2 Baker	713,994,168	345,930	4,800.47	72.06	231.58	1,111,693
3 Bay	17,875,988,742	8,660,917	26,376.88	328.35	0.00	0
4 Bradford	814,120,251	394,441	3,511.33	112.33	191.31	671,753
5 Brevard	39,375,931,246	19,077,639	73,741.89	258.71	44.93	3,313,223
6 Broward	158,690,637,790	76,885,614	260,682.30	294.94	8.70	2,267,936
7 Calhoun	324,205,199	157,077	2,194.14	71.59	232.05	509,150
8 Charlotte	24,280,088,571	11,763,703	17,546.40	670.43	0.00	0
9 Citrus	11,589,306,439	5,615,019	15,807.51	355.21	0.00	0
10 Clay	9,241,295,063	4,477,407	35,670.68	125.52	178.12	6,353,662
11 Collier	77,069,685,774	37,340,263	42,592.43	876.69	0.00	0
12 Columbia	2,344,127,720	1,135,730	10,118.91	112.24	191.40	1,936,759
13 Miami-Dade	214,139,194,287	103,750,440	350,435.32	296.06	7.58	2,656,300
14 DeSoto	1,777,348,436	861,125	5,041.35	170.81	132.83	669,643
15 Dixie	606,786,530	293,988	2,146.15	136.98	166.66	357,677
16 Duval	52,682,843,070	25,524,837	125,845.30	202.83	100.81	12,686,465
17 Escambia	14,825,927,718	7,183,162	41,943.00	171.26	132.38	5,552,414
18 Flagler	10,958,081,820	5,309,191	12,065.10	440.05	0.00	0
19 Franklin	4,027,215,125	1,951,186	1,232.41	1583.23	0.00	0
20 Gadsden	1,227,428,598	594,689	6,128.47	97.04	206.60	1,266,142
21 Gilchrist	592,362,073	286,999	2,780.91	103.2	200.44	557,406
22 Glades	676,273,552	327,655	1,145.40	286.06	17.58	20,136
23 Gulf	2,879,621,993	1,395,177	2,158.98	646.22	0.00	0
24 Hamilton	688,987,119	333,814	1,932.79	172.71	130.93	253,060
25 Hardee	1,540,906,967	746,569	5,117.14	145.9	157.74	807,178
26 Hendry	2,786,521,985	1,350,070	7,384.06	182.84	120.80	891,994
27 Hernando	9,938,028,469	4,814,975	22,377.48	215.17	88.47	1,979,736
28 Highlands	5,893,602,309	2,855,450	12,405.87	230.17	73.47	911,459
29 Hillsborough	78,789,442,760	38,173,485	191,141.06	199.71	103.93	19,865,290
30 Holmes	417,779,034	202,414	3,313.02	61.1	242.54	803,540
31 Indian River	17,886,041,684	8,665,787	17,549.04	493.8	0.00	0
32 Jackson	1,352,255,823	655,168	7,144.10	91.71	211.93	1,514,049
33 Jefferson	505,375,668	244,855	1,192.75	205.29	98.35	117,307
34 Lafayette	213,687,155	103,531	1,050.89	98.52	205.12	215,559
35 Lake	19,032,655,583	9,221,322	38,923.04	236.91	66.73	2,597,334
36 Lee	89,678,548,141	43,449,257	78,272.77	555.1	0.00	0
37 Leon	14,782,101,583	7,161,928	32,286.88	221.82	81.82	2,641,713
38 Levy	2,331,523,368	1,129,623	6,149.48	183.69	119.95	737,630
39 Liberty	244,599,634	118,509	1,420.74	83.41	220.23	312,890
40 Madison	640,456,659	310,301	2,928.87	105.95	197.69	579,008
41 Manatee	30,657,951,675	14,853,778	41,814.83	355.23	0.00	0
42 Marion	17,543,701,963	8,499,924	42,015.42	202.3	101.34	4,257,843
43 Martin	21,389,691,787	10,363,306	17,857.25	580.34	0.00	0
44 Monroe	26,529,591,388	12,853,587	8,057.71	1595.19	0.00	0
45 Nassau	7,273,541,343	3,524,031	10,897.43	323.38	0.00	0
46 Okaloosa	17,930,783,988	8,687,465	30,219.83	287.48	16.16	488,352
47 Okeechobee	2,272,798,135	1,101,171	7,277.50	151.31	152.33	1,108,582
48 Orange	92,376,274,251	44,756,305	173,031.51	258.66	44.98	7,782,957
49 Osceola	21,855,342,996	10,588,914	51,086.57	207.27	96.37	4,923,213
50 Palm Beach	161,349,820,540	78,173,988	169,823.53	460.32	0.00	0
51 Pasco	25,893,993,397	12,545,640	64,032.85	195.93	107.71	6,896,978
52 Pinellas	75,532,446,555	36,595,470	109,516.88	334.15	0.00	0
53 Polk	30,387,866,047	14,722,921	92,272.36	159.56	144.08	13,294,602
54 Putnam	3,940,052,083	1,908,955	11,759.20	162.34	141.30	1,661,575
55 St. Johns	22,131,949,827	10,722,930	26,810.98	399.95	0.00	0
56 St. Lucie	24,594,332,173	11,915,954	38,633.79	308.43	0.00	0
57 Santa Rosa	8,976,946,387	4,349,331	24,738.22	175.81	127.83	3,162,287
58 Sarasota	58,931,736,163	28,552,426	42,393.52	673.51	0.00	0
59 Seminole	29,865,889,663	14,470,024	66,088.04	218.95	84.69	5,596,996
60 Sumter	4,662,650,674	2,259,054	7,211.75	313.25	0.00	0
61 Suwannee	1,540,539,858	746,392	5,835.42	127.91	175.73	1,025,458
62 Taylor	1,049,363,968	508,417	3,082.75	164.92	138.72	427,639
63 Union	202,248,512	97,989	2,234.26	43.86	259.78	580,416
64 Volusia	38,353,888,285	18,582,459	65,216.49	284.93	18.71	1,220,201
65 Wakulla	1,427,427,187	691,588	5,002.08	138.26	165.38	827,244
66 Walton	16,251,752,730	7,873,974	6,630.81	1187.48	0.00	0
67 Washington	1,011,809,010	490,221	3,544.98	138.29	165.35	586,162
68 Washington Special ¹	0	0	0.00	0	0.00	0
69 FAMU Lab School	0	92,732	418.05	221.82	81.82	34,205
70 FAU Lab School	0	308,967	671.20	460.32	0.00	0
71 FSU Lab - Broward	0	178,368	604.76	294.94	8.70	5,261
72 FSU Lab - Leon	0	352,909	1,590.97	221.82	81.82	130,173
73 UF Lab School	0	219,740	1,141.15	192.56	111.08	126,759
74 Virtual School	0	2,032,523	6,721.75	302.38	1.26	8,469
State	1,648,622,102,638	801,942,650	2,641,101.79	303.64	6,499	131,448,446

1. The Washington Special school district does not receive 0.510 Mill Compression funding.

FLORIDA DEPARTMENT OF EDUCATION

2006-07 FEFP Third Calculation
 Safe Schools Allocation

District	2004 Crime Index	Allocation Based on Crime Index	2006-07 Unweighted FTE	Allocation Based on Unweighted FTE	Minumum Funding \$50,000 per District	Total Safe Schools Allocation
-1-	-2-	-3-	-4-	-5-	-6-	
1 Alachua	11,237	635,152	28,312.64	254,423	50,000	939,575
2 Baker	520	29,392	4,800.47	43,138	50,000	122,530
3 Bay	8,737	493,844	26,376.88	237,028	50,000	780,872
4 Bradford	681	38,492	3,511.33	31,553	50,000	120,045
5 Brevard	18,718	1,058,003	73,741.89	662,659	50,000	1,770,662
6 Broward	74,519	4,212,060	260,682.30	2,342,541	50,000	6,604,601
7 Calhoun	135	7,631	2,194.14	19,717	50,000	77,348
8 Charlotte	5,289	298,952	17,546.40	157,675	50,000	506,627
9 Citrus	2,886	163,126	15,807.51	142,049	50,000	355,175
10 Clay	4,261	240,846	35,670.68	320,543	50,000	611,389
11 Collier	8,151	460,721	42,592.43	382,744	50,000	893,465
12 Columbia	2,658	150,239	10,118.91	90,930	50,000	291,169
13 Miami-Dade	160,454	9,069,389	350,435.32	3,149,078	50,000	12,268,467
14 DeSoto	1,126	63,645	5,041.35	45,303	50,000	158,948
15 Dixie	505	28,544	2,146.15	19,286	50,000	97,830
16 Duval	52,558	2,970,752	125,845.30	1,130,870	50,000	4,151,622
17 Escambia	13,206	746,447	41,943.00	376,908	50,000	1,173,355
18 Flagler	1,629	92,076	12,065.10	108,419	50,000	250,495
19 Franklin	357	20,179	1,232.41	11,075	50,000	81,254
20 Gadsden	1,712	96,768	6,128.47	55,072	50,000	201,840
21 Gilchrist	357	20,179	2,780.91	24,990	50,000	95,169
22 Glades	275	15,544	1,145.40	10,293	50,000	75,837
23 Gulf	303	17,127	2,158.98	19,401	50,000	86,528
24 Hamilton	474	26,792	1,932.79	17,368	50,000	94,160
25 Hardee	1,050	59,349	5,117.14	45,984	50,000	155,333
26 Hendry	1,539	86,989	7,384.06	66,355	50,000	203,344
27 Hernando	5,462	308,730	22,377.48	201,088	50,000	559,818
28 Highlands	3,263	184,436	12,405.87	111,481	50,000	345,917
29 Hillsborough	68,079	3,848,050	191,141.06	1,717,630	50,000	5,615,680
30 Holmes	282	15,940	3,313.02	29,771	50,000	95,711
31 Indian River	4,491	253,846	17,549.04	157,699	50,000	461,545
32 Jackson	1,267	71,615	7,144.10	64,198	50,000	185,813
33 Jefferson	247	13,961	1,192.75	10,718	50,000	74,679
34 Lafayette	136	7,687	1,050.89	9,443	50,000	67,130
35 Lake	8,264	467,109	38,923.04	349,770	50,000	866,879
36 Lee	21,167	1,196,429	78,272.77	703,374	50,000	1,949,803
37 Leon	12,848	726,211	32,286.88	290,136	50,000	1,066,347
38 Levy	1,476	83,428	6,149.48	55,260	50,000	188,688
39 Liberty	59	3,335	1,420.74	12,767	50,000	66,102
40 Madison	768	43,410	2,928.87	26,319	50,000	119,729
41 Manatee	17,114	967,340	41,814.83	375,756	50,000	1,393,096
42 Marion	10,812	611,130	42,015.42	377,559	50,000	1,038,689
43 Martin	4,479	253,168	17,857.25	160,469	50,000	463,637
44 Monroe	4,602	260,120	8,057.71	72,408	50,000	382,528
45 Nassau	2,217	125,312	10,897.43	97,926	50,000	273,238
46 Okaloosa	5,817	328,796	30,219.83	271,561	50,000	650,357
47 Okeechobee	1,410	79,698	7,277.50	65,397	50,000	195,095
48 Orange	61,294	3,464,539	173,031.51	1,554,894	50,000	5,069,433
49 Osceola	10,106	571,224	51,086.57	459,074	50,000	1,080,298
50 Palm Beach	67,773	3,830,753	169,823.53	1,526,067	50,000	5,406,820
51 Pasco	15,232	860,963	64,032.85	575,411	50,000	1,486,374
52 Pinellas	49,659	2,806,890	109,516.88	984,139	50,000	3,841,029
53 Polk	23,555	1,331,406	92,272.36	829,177	50,000	2,210,583
54 Putnam	4,162	235,250	11,759.20	105,670	50,000	390,920
55 St. Johns	4,670	263,964	26,810.98	240,929	50,000	554,893
56 St. Lucie	9,129	516,001	38,633.79	347,171	50,000	913,172
57 Santa Rosa	2,632	148,769	24,738.22	222,302	50,000	421,071
58 Sarasota	14,789	835,923	42,393.52	380,956	50,000	1,266,879
59 Seminole	12,345	697,780	66,088.04	593,880	50,000	1,341,660
60 Sumter	1,444	81,620	7,211.75	64,806	50,000	196,426
61 Suwannee	1,271	71,841	5,835.42	52,438	50,000	174,279
62 Taylor	798	45,106	3,082.75	27,702	50,000	122,808
63 Union	361	20,405	2,234.26	20,077	50,000	90,482
64 Volusia	21,142	1,195,016	65,216.49	586,048	50,000	1,831,064
65 Wakulla	647	36,571	5,002.08	44,950	50,000	131,521
66 Walton	1,515	85,633	6,630.81	59,586	50,000	195,219
67 Washington	369	20,857	3,544.98	31,856	50,000	102,713
68 Washington Special	0	0	496.34	4,460	0	4,460
69 FAMU Lab School	0	0	418.05	3,757	50,000	53,757
70 FAU Lab School	0	0	671.20	6,032	50,000	56,032
71 FSU Lab - Broward	0	0	604.76	5,434	50,000	55,434
72 FSU Lab - Leon	0	0	1,590.97	14,297	50,000	64,297
73 UF Lab School	0	0	1,141.15	10,255	50,000	60,255
74 Virtual School	0	0	6,721.75	0	0	0

State 850,490 48,072,500 2,641,598.13 23,677,500 3,600,000 75,350,000

FLORIDA DEPARTMENT OF EDUCATION

2006-07 FEFP Third Calculation
Supplemental Academic Instruction (SAI) - Page 1

District	2005-06	2005-06	2005-06	2006-07	Change	Workload	Adjusted
	SAI	Unweighted	Funds	Unweighted			
	Allocation ²	FTE	Per FTE	FTE	in FTE	Adjustment	Instruction
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	8,458,475	28,238.63	299.54	28,107.78	(130.85)	(39,195)	8,419,280
2 Baker	2,117,665	4,720.53	448.61	4,850.82	130.29	33,144	2,150,809
3 Bay	8,380,651	26,956.21	310.90	27,577.97	621.76	158,170	8,538,821
4 Bradford	1,297,609	3,573.92	363.08	3,562.79	(11.13)	(4,041)	1,293,568
5 Brevard	21,335,028	74,013.95	288.26	75,070.59	1,056.64	268,799	21,603,827
6 Broward	57,140,510	266,574.64	214.35	266,663.85	89.21	22,694	57,163,204
7 Calhoun	507,480	2,234.82	227.08	2,280.85	46.03	11,710	519,190
8 Charlotte	3,941,564	17,495.03	225.30	17,912.91	417.88	106,304	4,047,868
9 Citrus	3,663,939	15,487.66	236.57	15,762.98	275.32	70,039	3,733,978
10 Clay	9,577,330	34,191.49	280.11	36,081.63	1,890.14	480,833	10,058,163
11 Collier	8,227,245	42,772.37	192.35	44,223.63	1,451.26	369,186	8,596,431
12 Columbia	4,182,721	10,134.46	412.72	10,238.17	103.71	26,383	4,209,104
13 Miami-Dade	136,196,149	358,109.29	380.32	355,300.00	(2,809.29)	(1,068,429)	135,127,720
14 DeSoto	1,780,471	5,009.79	355.40	5,101.52	91.73	23,335	1,803,806
15 Dixie	482,292	2,119.78	227.52	2,082.86	(36.92)	(8,400)	473,892
16 Duval	31,745,567	127,205.44	249.56	126,864.54	(340.90)	(85,075)	31,660,492
17 Escambia	10,609,592	42,685.22	248.55	42,503.91	(181.31)	(45,065)	10,564,527
18 Flagler	1,815,477	10,973.30	165.44	12,800.00	1,826.70	464,694	2,280,171
19 Franklin	319,893	1,290.86	247.81	1,286.08	(4.78)	(1,185)	318,708
20 Gadsden	1,496,933	6,086.03	245.96	6,000.00	(86.03)	(21,160)	1,475,773
21 Gilchrist	588,565	2,768.96	212.56	2,802.93	33.97	8,642	597,207
22 Glades	266,718	1,283.27	207.84	1,357.21	73.94	18,810	285,528
23 Gulf	484,504	2,133.72	227.07	2,100.00	(33.72)	(7,657)	476,847
24 Hamilton	452,666	1,891.03	239.38	1,867.82	(23.21)	(5,556)	447,110
25 Hardee	1,158,775	5,046.68	229.61	5,131.37	84.69	21,544	1,180,319
26 Hendry	1,790,950	7,506.99	238.57	7,595.80	88.81	22,592	1,813,542
27 Hernando	4,729,022	21,567.36	219.27	23,194.33	1,626.97	413,885	5,142,907
28 Highlands	2,494,086	12,083.33	206.41	12,278.99	195.66	49,774	2,543,860
29 Hillsborough	39,179,905	190,481.02	205.69	195,678.62	5,197.60	1,322,217	40,502,122
30 Holmes	768,984	3,356.57	229.10	3,318.55	(38.02)	(8,710)	760,274
31 Indian River	3,309,825	16,942.89	195.35	17,412.45	469.56	119,451	3,429,276
32 Jackson	1,515,949	7,211.90	210.20	7,228.17	16.27	4,139	1,520,088
33 Jefferson	371,512	1,190.96	311.94	1,139.36	(51.60)	(16,096)	355,416
34 Lafayette	227,214	1,056.00	215.16	1,050.15	(5.85)	(1,259)	225,955
35 Lake	8,388,503	37,463.12	223.91	39,553.52	2,090.40	531,777	8,920,280
36 Lee	14,123,774	74,549.02	189.46	79,900.41	5,351.39	1,361,340	15,485,114
37 Leon	9,436,771	32,069.47	294.26	32,304.55	235.08	59,802	9,496,573
38 Levy	1,368,912	6,165.21	222.04	6,278.74	113.53	28,881	1,397,793
39 Liberty	272,649	1,409.70	193.41	1,469.96	60.26	15,330	287,979
40 Madison	899,153	3,032.55	296.50	3,013.27	(19.28)	(5,717)	893,436
41 Manatee	8,437,252	41,954.64	201.10	43,447.34	1,492.70	379,728	8,816,980
42 Marion	13,562,175	41,445.23	327.23	42,571.27	1,126.04	286,453	13,848,628
43 Martin	3,724,573	17,759.96	209.72	18,108.84	348.88	88,752	3,813,325
44 Monroe	1,923,458	8,323.25	231.09	8,190.05	(133.20)	(30,781)	1,892,677
45 Nassau	2,549,391	10,735.77	237.47	10,935.30	199.53	50,758	2,600,149
46 Okaloosa	9,121,373	30,666.21	297.44	31,146.07	479.86	122,072	9,243,445
47 Okeechobee	1,821,339	7,277.19	250.28	7,369.62	92.43	23,513	1,844,852
48 Orange	37,963,751	173,444.03	218.88	180,317.73	6,873.70	1,748,601	39,712,352
49 Osceola	10,073,166	49,214.40	204.68	52,894.05	3,679.65	936,066	11,009,232
50 Palm Beach	35,204,654	172,527.62	204.05	173,442.50	914.88	232,736	35,437,390
51 Pasco	18,079,340	62,122.29	291.03	64,658.02	2,535.73	645,064	18,724,404
52 Pinellas	24,297,017	111,344.73	218.21	111,038.07	(306.66)	(66,916)	24,230,101
53 Polk	22,104,648	88,644.78	249.36	92,464.34	3,819.56	971,658	23,076,306
54 Putnam	3,079,701	11,890.23	259.01	11,726.68	(163.55)	(42,361)	3,037,340
55 St. Johns	4,973,274	25,564.20	194.54	26,861.14	1,296.94	329,929	5,303,203
56 St. Lucie	7,452,497	36,053.54	206.71	38,308.30	2,254.76	573,588	8,026,085
57 Santa Rosa	8,501,488	24,619.39	345.32	24,639.27	19.88	5,057	8,506,545
58 Sarasota	8,187,332	41,897.76	195.41	43,224.67	1,326.91	337,553	8,524,885
59 Seminole	16,677,812	66,923.45	249.21	68,701.47	1,778.02	452,311	17,130,123
60 Sumter	1,376,622	7,205.37	191.06	7,460.58	255.21	64,923	1,441,545
61 Suwannee	1,473,733	5,782.55	254.86	5,680.92	(101.63)	(25,901)	1,447,832
62 Taylor	783,496	3,040.15	257.72	3,062.66	22.51	5,726	789,222
63 Union	543,300	2,213.85	245.41	2,194.97	(18.88)	(4,633)	538,667
64 Volusia	18,826,802	65,232.20	288.61	66,283.50	1,051.30	267,440	19,094,242
65 Wakulla	984,256	4,843.79	203.20	4,936.93	93.14	23,694	1,007,950
66 Walton	1,243,616	6,698.10	185.67	6,675.02	(23.08)	(4,285)	1,239,331
67 Washington	927,667	3,553.67	261.04	3,563.22	9.55	2,429	930,096
68 Washington Special	162,253	540.55	300.16	532.77	(7.78)	(2,335)	159,918
69 FAMU Lab School	254,171	459.17	553.54	500.00	40.83	10,387	264,558
70 FAU Lab School	181,847	661.58	274.87	718.84	57.26	14,566	196,413
71 FSU Lab - Broward	134,132	605.25	221.61	619.99	14.74	3,750	137,882
72 FSU Lab - Leon	290,581	1,588.26	182.96	1,609.00	20.74	5,276	295,857
73 UF Lab School	319,745	1,160.37	275.55	1,175.00	14.63	3,722	323,467
74 Virtual School ¹	0	4,360.84	0.00	5,966.60	1,605.76	408,489	0
State	670,341,490	2,635,076.70	254.39	2,684,007.21	48,930.51	12,104,470	682,445,960

1. From the 2006-07 FEFP First Calculation
2. From the 2005-06 FEFP Fourth Calculation
3. The Florida Virtual School does not receive SAI funds.

FLORIDA DEPARTMENT OF EDUCATION
2006-07 FEFP Third Calculation
Supplemental Academic Instruction (SAI) - Page 2

District	2006-07	Funds	Per FTE	5.00%	Equity	2006-07
	Unweighted FTE	Per FTE	below High District \$443.39	Adjustment towards \$443.39	Adjustment	Supplemental Academic Instruction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	28,107.78	299.54	143.85	7.19	202,095	8,621,375
2 Baker	4,850.82	443.39	0.00	0	0	2,150,809
3 Bay	27,577.97	309.62	133.77	6.69	184,497	8,723,318
4 Bradford	3,562.79	363.08	80.31	4.02	14,322	1,307,890
5 Brevard	75,070.59	287.78	155.61	7.78	584,049	22,187,876
6 Broward	266,663.85	214.36	229.03	11.45	3,053,301	60,216,505
7 Calhoun	2,280.85	227.63	215.76	10.79	24,610	543,800
8 Charlotte	17,912.91	225.97	217.42	10.87	194,713	4,242,581
9 Citrus	15,762.98	236.88	206.51	10.33	162,832	3,896,810
10 Clay	36,081.63	278.76	164.63	8.23	296,952	10,355,115
11 Collier	44,223.63	194.39	249.00	12.45	550,584	9,147,015
12 Columbia	10,238.17	411.12	32.27	1.61	16,483	4,225,587
13 Miami-Dade	355,300.00	380.32	63.07	3.15	1,119,195	136,246,915
14 DeSoto	5,101.52	353.58	89.81	4.49	22,906	1,826,712
15 Dixie	2,082.86	227.52	215.87	10.79	22,474	496,366
16 Duval	126,864.54	249.56	193.83	9.69	1,229,317	32,889,809
17 Escambia	42,503.91	248.55	194.84	9.74	413,988	10,978,515
18 Flagler	12,800.00	178.14	265.25	13.26	169,728	2,449,899
19 Franklin	1,286.08	247.81	195.58	9.78	12,578	331,286
20 Gadsden	6,000.00	245.96	197.43	9.87	59,220	1,534,993
21 Gilchrist	2,802.93	213.07	230.32	11.52	32,290	629,497
22 Glades	1,357.21	210.38	233.01	11.65	15,811	301,339
23 Gulf	2,100.00	227.07	216.32	10.82	22,722	499,569
24 Hamilton	1,867.82	239.38	204.01	10.2	19,052	466,162
25 Hardee	5,131.37	230.02	213.37	10.67	54,752	1,235,071
26 Hendry	7,595.80	238.76	204.63	10.23	77,705	1,891,247
27 Hernando	23,194.33	221.73	221.66	11.08	256,993	5,399,900
28 Highlands	12,278.99	207.17	236.22	11.81	145,015	2,688,875
29 Hillsborough	195,678.62	206.98	236.41	11.82	2,312,921	42,815,043
30 Holmes	3,318.55	229.10	214.29	10.71	35,542	795,816
31 Indian River	17,412.45	196.94	246.45	12.32	214,521	3,643,797
32 Jackson	7,228.17	210.30	233.09	11.65	84,208	1,604,296
33 Jefferson	1,139.36	311.94	131.45	6.57	7,486	362,902
34 Lafayette	1,050.15	215.16	228.23	11.41	11,982	237,937
35 Lake	39,553.52	225.52	217.87	10.89	430,738	9,351,018
36 Lee	79,900.41	193.81	249.58	12.48	997,157	16,482,271
37 Leon	32,304.55	293.97	149.42	7.47	241,315	9,737,888
38 Levy	6,278.74	222.62	220.77	11.04	69,317	1,467,110
39 Liberty	1,469.96	195.91	247.48	12.37	18,183	306,162
40 Madison	3,013.27	296.50	146.89	7.34	22,117	915,553
41 Manatee	43,447.34	202.93	240.46	12.02	522,237	9,339,217
42 Marion	42,571.27	325.30	118.09	5.9	251,170	14,099,798
43 Martin	18,108.84	210.58	232.81	11.64	210,787	4,024,112
44 Monroe	8,190.05	231.09	212.30	10.62	86,978	1,979,655
45 Nassau	10,935.30	237.78	205.61	10.28	112,415	2,712,564
46 Okaloosa	31,146.07	296.78	146.61	7.33	228,301	9,471,746
47 Okeechobee	7,369.62	250.33	193.06	9.65	71,117	1,915,969
48 Orange	180,317.73	220.24	223.15	11.16	2,012,346	41,724,698
49 Osceola	52,894.05	208.14	235.25	11.76	622,034	11,631,266
50 Palm Beach	173,442.50	204.32	239.07	11.95	2,072,638	37,510,028
51 Pasco	64,658.02	289.59	153.80	7.69	497,220	19,221,624
52 Pinellas	111,038.07	218.21	225.18	11.26	1,250,289	25,480,390
53 Polk	92,464.34	249.57	193.82	9.69	895,979	23,972,285
54 Putnam	11,726.68	259.01	184.38	9.22	108,120	3,145,460
55 St. Johns	26,861.14	197.43	245.96	12.3	330,392	5,633,595
56 St. Lucie	38,308.30	209.51	233.88	11.69	447,824	8,473,909
57 Santa Rosa	24,639.27	345.24	98.15	4.91	120,979	8,627,524
58 Sarasota	43,224.67	197.22	246.17	12.31	532,096	9,056,981
59 Seminole	68,701.47	249.34	194.05	9.7	666,404	17,796,527
60 Sumter	7,460.58	193.22	250.17	12.51	93,332	1,534,877
61 Suwannee	5,680.92	254.86	188.53	9.43	53,571	1,501,403
62 Taylor	3,062.66	257.69	185.70	9.29	28,452	817,674
63 Union	2,194.97	245.41	197.98	9.9	21,730	560,397
64 Volusia	66,283.50	288.07	155.32	7.77	515,023	19,609,265
65 Wakulla	4,936.93	204.17	239.22	11.96	59,046	1,066,996
66 Walton	6,675.02	185.67	257.72	12.89	86,041	1,325,372
67 Washington	3,563.22	261.03	182.36	9.12	32,497	962,593
68 Washington Special	532.77	300.16	143.23	7.16	3,815	163,733
69 FAMU Lab School	500.00	529.12	0.00	0	0	264,558
70 FAU Lab School	718.84	273.24	170.15	8.51	6,117	202,530
71 FSU Lab - Broward	619.99	222.39	221.00	11.05	6,851	144,733
72 FSU Lab - Leon	1,609.00	183.88	259.51	12.98	20,885	316,742
73 UF Lab School	1,175.00	275.29	168.10	8.41	9,882	333,349
74 Virtual School ¹	0.00	0.00	443.39	22.17	0	0
State	2,684,007.21	254.26		720.46	25,380,239	707,826,199

1. From the 2006-07 FEFP First Calculation
2. The Florida Virtual School does not receive SAI funds.