

2005-06 FEFP Final Calculation
Group 2 Weighted Enrollment Ceiling - Page 2

District	Adjusted Group 2 Weighted Enrollment Ceiling					Minimum Ceiling	Group 2 Weighted Enrollment Ceiling				
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total		ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
	130	254	255	300	Total	UFTE	130	254	255	300	Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	436.48	748.60	213.00	847.83	2,245.91	1,143.78	436.48	748.60	213.00	847.83	2,245.91
2 Baker	4.63	19.62	11.73	326.88	362.86	237.14	4.63	19.62	11.73	326.88	362.86
3 Bay	339.42	1,356.96	478.47	893.64	3,068.49	1,500.10	339.42	1,356.96	478.47	893.64	3,068.49
4 Bradford	4.35	86.36	4.57	136.19	231.47	146.85	4.35	86.36	4.57	136.19	231.47
5 Brevard	996.32	3,076.16	1,428.60	2,345.28	7,846.36	3,922.63	996.32	3,076.16	1,428.60	2,345.28	7,846.36
6 Broward	28,363.04	6,599.57	5,495.02	8,417.89	48,875.52	29,944.20	28,363.04	6,599.57	5,495.02	8,417.89	48,875.52
7 Calhoun	15.71	129.93	25.95	130.08	301.67	112.90	15.71	129.93	25.95	130.08	301.67
8 Charlotte	166.36	382.03	159.13	603.19	1,310.71	854.25	166.36	382.03	159.13	603.19	1,310.71
9 Citrus	95.57	616.53	137.48	855.67	1,705.25	1,012.06	95.57	616.53	137.48	855.67	1,705.25
10 Clay	131.64	689.53	452.88	1,028.32	2,302.37	1,390.93	131.64	689.53	452.88	1,028.32	2,302.37
11 Collier	7,240.13	1,309.76	757.38	1,321.16	10,628.43	6,980.16	7,240.13	1,309.76	757.38	1,321.16	10,628.43
12 Columbia	20.90	201.86	132.66	369.56	724.98	447.88	20.90	201.86	132.66	369.56	724.98
13 Miami-Dade	40,694.07	9,456.38	2,332.59	12,225.51	64,708.55	40,692.88	40,694.07	9,456.38	2,332.59	12,225.51	64,708.55
14 DeSoto	380.08	38.64	15.57	206.83	641.12	478.20	380.08	38.64	15.57	206.83	641.12
15 Dixie	0.00	96.82	10.59	97.52	204.93	108.95	0.00	96.82	10.59	97.52	204.93
16 Duval	4,219.87	3,459.57	1,989.64	3,427.26	13,096.34	6,869.68	4,219.87	3,459.57	1,989.64	3,427.26	13,096.34
17 Escambia	273.60	1,094.35	816.44	2,191.17	4,375.56	2,319.03	273.60	1,094.35	816.44	2,191.17	4,375.56
18 Flagler	273.18	167.61	94.09	331.74	866.62	696.01	273.18	167.61	94.09	331.74	866.62
19 Franklin	0.00	26.84	21.38	67.09	115.31	53.99	0.00	26.84	21.38	67.09	115.31
20 Gadsden	312.95	416.93	77.07	136.37	943.32	443.26	312.95	416.93	77.07	136.37	943.32
21 Gilchrist	17.50	197.62	37.58	125.92	378.62	182.24	17.50	197.62	37.58	125.92	378.62
22 Glades	103.88	11.03	5.19	76.08	196.18	135.33	103.88	11.03	5.19	76.08	196.18
23 Gulf	0.00	15.27	62.28	54.84	132.39	66.16	0.00	15.27	62.28	54.84	132.39
24 Hamilton	53.75	71.17	26.62	81.37	232.91	137.64	53.75	71.17	26.62	81.37	232.91
25 Hardee	479.65	25.62	12.30	237.80	755.37	392.04	479.65	25.62	12.30	237.80	755.37
26 Hendry	587.60	80.67	36.28	321.64	1,026.19	668.51	587.60	80.67	36.28	321.64	1,026.19
27 Hernando	322.67	486.91	138.52	944.04	1,892.14	1,193.84	322.67	486.91	138.52	944.04	1,892.14
28 Highlands	554.55	461.06	240.71	422.93	1,679.25	988.71	554.55	461.06	240.71	422.93	1,679.25
29 Hillsborough	19,527.46	5,089.70	1,901.25	9,172.09	35,690.50	24,512.43	19,527.46	5,089.70	1,901.25	9,172.09	35,690.50
30 Holmes	4.74	7.25	2.18	155.46	169.63	134.29	4.74	7.25	2.18	155.46	169.63
31 Indian River	850.11	420.74	243.93	663.32	2,178.10	1,290.06	850.11	420.74	243.93	663.32	2,178.10
32 Jackson	32.70	629.97	50.71	361.93	1,075.31	478.91	32.70	629.97	50.71	361.93	1,075.31
33 Jefferson	0.00	0.00	2.49	55.32	57.81	42.70	0.00	0.00	2.49	55.32	57.81
34 Lafayette	39.20	11.99	0.00	84.57	135.76	104.42	39.20	11.99	0.00	84.57	135.76
35 Lake	1,841.05	786.51	451.53	1,873.39	4,952.48	3,267.56	1,841.05	786.51	451.53	1,873.39	4,952.48
36 Lee	6,256.74	2,671.03	1,014.59	3,021.84	12,964.20	8,347.40	6,256.74	2,671.03	1,014.59	3,021.84	12,964.20
37 Leon	271.30	1,215.12	598.30	779.27	2,863.99	1,161.83	271.30	1,215.12	598.30	779.27	2,863.99
38 Levy	103.99	89.68	50.60	244.12	488.39	270.02	103.99	89.68	50.60	244.12	488.39
39 Liberty	0.25	200.33	7.48	115.71	323.77	105.80	0.25	200.33	7.48	115.71	323.77
40 Madison	2.11	4.20	6.23	151.83	164.37	120.11	2.11	4.20	6.23	151.83	164.37
41 Manatee	2,371.69	1,549.84	700.34	1,479.64	6,101.51	4,218.42	2,371.69	1,549.84	700.34	1,479.64	6,101.51
42 Marion	1,304.62	1,231.54	309.74	1,733.87	4,579.77	2,886.56	1,304.62	1,231.54	309.74	1,733.87	4,579.77
43 Martin	1,390.67	531.47	582.01	735.03	3,239.18	2,011.52	1,390.67	531.47	582.01	735.03	3,239.18
44 Monroe	526.49	248.51	76.14	366.59	1,217.73	736.31	526.49	248.51	76.14	366.59	1,217.73
45 Nassau	22.63	185.17	79.41	489.20	776.41	478.23	22.63	185.17	79.41	489.20	776.41
46 Okaloosa	259.54	877.91	726.08	1,190.41	3,053.94	1,412.23	259.54	877.91	726.08	1,190.41	3,053.94
47 Okeechobee	304.80	240.15	69.13	307.88	921.96	566.99	304.80	240.15	69.13	307.88	921.96
48 Orange	32,291.00	9,432.38	3,065.94	3,967.92	48,757.24	29,908.49	32,291.00	9,432.38	3,065.94	3,967.92	48,757.24
49 Osceola	7,596.21	2,702.54	483.40	1,672.66	12,454.81	7,690.13	7,596.21	2,702.54	483.40	1,672.66	12,454.81
50 Palm Beach	22,154.41	4,270.43	2,610.57	7,569.42	36,604.83	24,281.87	22,154.41	4,270.43	2,610.57	7,569.42	36,604.83
51 Pasco	1,623.92	2,519.65	1,051.34	2,153.89	7,348.80	3,804.27	1,623.92	2,519.65	1,051.34	2,153.89	7,348.80
52 Pinellas	3,199.42	4,465.88	1,712.91	4,184.26	13,562.47	7,509.73	3,199.42	4,465.88	1,712.91	4,184.26	13,562.47
53 Polk	5,586.22	1,514.94	814.47	4,167.54	12,083.17	8,803.39	5,586.22	1,514.94	814.47	4,167.54	12,083.17
54 Putnam	416.38	372.79	232.77	482.40	1,504.34	882.98	416.38	372.79	232.77	482.40	1,504.34
55 St. Johns	72.45	573.92	460.10	780.77	1,887.24	936.36	72.45	573.92	460.10	780.77	1,887.24
56 St. Lucie	2,129.78	881.65	231.84	1,299.16	4,542.43	3,012.69	2,129.78	881.65	231.84	1,299.16	4,542.43
57 Santa Rosa	92.12	377.98	315.92	934.42	1,720.44	968.51	92.12	377.98	315.92	934.42	1,720.44
58 Sarasota	1,898.84	2,192.41	527.72	1,187.78	5,806.75	2,944.15	1,898.84	2,192.41	527.72	1,187.78	5,806.75
59 Seminole	2,275.95	1,723.37	562.80	2,275.27	6,837.39	4,472.97	2,275.95	1,723.37	562.80	2,275.27	6,837.39
60 Sumter	260.58	180.55	57.14	282.85	781.12	514.45	260.58	180.55	57.14	282.85	781.12
61 Suwannee	89.70	49.63	31.14	236.21	406.68	303.13	89.70	49.63	31.14	236.21	406.68
62 Taylor	0.53	48.68	39.24	68.29	156.74	90.20	0.53	48.68	39.24	68.29	156.74
63 Union	0.00	77.20	11.94	102.06	191.20	104.08	0.00	77.20	11.94	102.06	191.20
64 Volusia	2,594.14	2,849.56	1,139.52	2,372.99	8,956.21	4,683.14	2,594.14	2,849.56	1,139.52	2,372.99	8,956.21
65 Wakulla	6.27	165.13	52.57	198.26	422.23	196.11	6.27	165.13	52.57	198.26	422.23
66 Walton	66.02	31.35	22.99	286.48	406.84	333.05	66.02	31.35	22.99	286.48	406.84
67 Washington	0.00	60.21	40.33	84.79	185.33	188.33	0.00	60.21	40.33	84.79	185.33
68 Washington Special	0.00	5.23	0.00	80.44	85.67	57.53	0.00	5.23	0.00	80.44	85.67
69 FAMU Lab School	0.00	0.00	0.00	28.63	28.63	18.40	0.00	0.00	0.00	28.63	28.63
70 FAU Lab School	6.59	0.00	0.00	0.00	6.59	7.22	7.22	0.00	0.00	0.00	7.22
71 FSU Lab - Broward	54.92	45.82	0.00	0.00	100.74	13.00	54.92	45.82	0.00	0.00	100.74
72 FSU Lab - Leon	12.76	0.00	0.00	31.28	44.04	38.56	12.76	0.00	0.00	31.28	44.04
73 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	203,626.20	81,855.81	35,550.51	95,653.04	416,685.56	256,928.53	203,626.83	81,855.81	35,550.51	95,653.04	416,686.19

2005-06 FEFP Final Calculation
 Group 2 Over/Under Cap

District	Group 2 Reported Weighted FTE	Group 2 Weighted FTE Ceiling	Under Cap	Over Cap	Over/(Under Cap) by Program				
					ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
					130	254	255	300	-9-
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	1,962.00	2,245.91	283.91	0.00	(17.07)	(197.01)	18.73	(88.56)	(283.91)
2 Baker	294.97	362.86	67.89	0.00	(4.63)	(6.26)	(7.99)	(49.01)	(67.89)
3 Bay	3,198.85	3,068.49	0.00	130.36	17.72	16.83	80.96	14.85	130.36
4 Bradford	217.95	231.47	13.52	0.00	0.61	(59.63)	26.47	19.03	(13.52)
5 Brevard	7,991.62	7,846.36	0.00	145.26	200.09	104.69	(115.17)	(44.35)	145.26
6 Broward	46,890.89	48,875.52	1,984.63	0.00	(2,200.04)	(150.40)	26.26	339.55	(1,984.63)
7 Calhoun	236.10	301.67	65.57	0.00	(11.98)	(3.17)	(7.89)	(42.53)	(65.57)
8 Charlotte	1,488.61	1,310.71	0.00	177.90	14.93	56.47	36.69	69.81	177.90
9 Citrus	1,715.91	1,705.25	0.00	10.66	(9.56)	(86.02)	38.62	67.62	10.66
10 Clay	2,621.74	2,302.37	0.00	319.37	129.75	137.33	26.36	25.93	319.37
11 Collier	10,439.04	10,628.43	189.39	0.00	50.69	(127.94)	31.71	(143.85)	(189.39)
12 Columbia	712.52	724.98	12.46	0.00	47.15	(49.14)	(45.99)	35.52	(12.46)
13 Miami-Dade	58,809.06	64,708.55	5,899.49	0.00	(2,441.27)	(1,859.78)	(499.64)	(1,098.80)	(5,899.49)
14 DeSoto	631.46	641.12	9.66	0.00	(44.68)	(10.00)	(3.27)	48.29	(9.66)
15 Dixie	191.17	204.93	13.76	0.00	0.00	(28.10)	7.52	6.82	(13.76)
16 Duval	12,179.54	13,096.34	916.80	0.00	(363.73)	(180.67)	(218.60)	(153.80)	(916.80)
17 Escambia	4,105.96	4,375.56	269.60	0.00	50.93	(73.49)	(28.65)	(218.39)	(269.60)
18 Flagler	1,075.41	866.62	0.00	208.79	50.59	12.79	23.20	122.21	208.79
19 Franklin	108.77	115.31	6.54	0.00	0.00	(0.11)	12.36	(18.79)	(6.54)
20 Gadsden	833.47	943.32	109.85	0.00	(0.23)	(87.40)	(14.17)	(8.05)	(109.85)
21 Gilchrist	381.16	378.62	0.00	2.54	2.40	6.64	(9.76)	3.26	2.54
22 Glades	177.42	196.18	18.76	0.00	(12.05)	(3.39)	(2.59)	(0.73)	(18.76)
23 Gulf	136.32	132.39	0.00	3.93	1.32	0.00	(1.56)	4.17	3.93
24 Hamilton	257.92	232.91	0.00	25.01	(12.11)	39.51	(8.87)	6.48	25.01
25 Hardee	536.75	755.37	218.62	0.00	(148.13)	14.47	0.73	(85.69)	(218.62)
26 Hendry	925.68	1,026.19	100.51	0.00	(102.47)	(10.04)	7.32	4.68	(100.51)
27 Hernando	1,813.11	1,892.14	79.03	0.00	38.62	(137.79)	10.23	9.91	(79.03)
28 Highlands	1,674.45	1,679.25	4.80	0.00	66.44	(9.31)	(77.85)	15.92	(4.80)
29 Hillsborough	35,690.07	35,690.50	0.43	0.00	484.63	(408.41)	(173.97)	97.32	(0.43)
30 Holmes	170.99	169.63	0.00	1.36	0.74	4.20	0.93	(4.51)	1.36
31 Indian River	1,964.90	2,178.10	213.20	0.00	10.10	(107.85)	(76.24)	(39.21)	(213.20)
32 Jackson	994.20	1,075.31	81.11	0.00	20.64	(56.35)	(20.30)	(25.10)	(81.11)
33 Jefferson	59.35	57.81	0.00	1.54	3.01	0.00	8.05	(9.52)	1.54
34 Lafayette	136.73	135.76	0.00	0.97	5.92	(0.54)	0.00	(4.41)	0.97
35 Lake	4,873.21	4,952.48	79.27	0.00	94.42	(2.14)	(124.09)	(47.46)	(79.27)
36 Lee	13,080.01	12,964.20	0.00	115.81	881.38	(131.49)	(107.53)	(526.55)	115.81
37 Leon	2,472.05	2,863.99	391.94	0.00	(23.67)	(204.65)	(120.77)	(42.85)	(391.94)
38 Levy	429.12	488.39	59.27	0.00	(28.14)	5.77	(6.23)	(30.67)	(59.27)
39 Liberty	219.85	323.77	103.92	0.00	(0.25)	(75.67)	2.80	(30.80)	(103.92)
40 Madison	155.05	164.37	9.32	0.00	12.08	1.53	2.18	(25.11)	(9.32)
41 Manatee	6,609.84	6,101.51	0.00	508.33	1,079.10	(243.70)	(243.31)	(83.76)	508.33
42 Marion	4,337.13	4,579.77	242.64	0.00	162.14	(424.91)	(50.34)	70.47	(242.64)
43 Martin	3,281.53	3,239.18	0.00	42.35	96.80	(105.76)	(0.26)	51.57	42.35
44 Monroe	1,129.31	1,217.73	88.42	0.00	(44.91)	(11.64)	(21.13)	(10.74)	(88.42)
45 Nassau	773.53	776.41	2.88	0.00	43.32	9.55	2.23	(57.98)	(2.88)
46 Okaloosa	2,752.44	3,053.94	301.50	0.00	131.99	(147.95)	(39.65)	(245.89)	(301.50)
47 Okeechobee	868.01	921.96	53.95	0.00	58.77	(59.02)	(26.83)	(26.87)	(53.95)
48 Orange	46,309.47	48,757.24	2,447.77	0.00	(546.55)	(1,372.81)	(369.32)	(159.09)	(2,447.77)
49 Osceola	12,197.85	12,454.81	256.96	0.00	(199.16)	65.82	60.20	(183.82)	(256.96)
50 Palm Beach	35,925.69	36,604.83	679.14	0.00	(284.70)	204.69	(264.90)	(334.23)	(679.14)
51 Pasco	6,866.02	7,348.80	482.78	0.00	248.64	(494.01)	(68.09)	(169.32)	(482.78)
52 Pinellas	13,533.46	13,562.47	29.01	0.00	341.51	(371.42)	135.40	(134.50)	(29.01)
53 Polk	12,756.31	12,083.17	0.00	673.14	729.90	64.95	(76.14)	(45.57)	673.14
54 Putnam	1,454.51	1,504.34	49.83	0.00	103.02	(70.79)	(45.51)	(36.55)	(49.83)
55 St. Johns	2,136.04	1,887.24	0.00	248.80	(5.03)	381.19	2.02	(129.38)	248.80
56 St. Lucie	4,450.56	4,542.43	91.87	0.00	264.97	(190.52)	(31.71)	(134.61)	(91.87)
57 Santa Rosa	1,730.35	1,720.44	0.00	9.91	18.12	101.64	(11.16)	(98.69)	9.91
58 Sarasota	5,360.87	5,806.75	445.88	0.00	(38.44)	(298.72)	(47.18)	(61.54)	(445.88)
59 Seminole	7,134.09	6,837.39	0.00	296.70	163.92	(170.09)	84.50	218.37	296.70
60 Sumter	771.13	781.12	9.99	0.00	3.45	(18.28)	(30.15)	34.99	(9.99)
61 Suwannee	434.76	406.68	0.00	28.08	18.28	(3.05)	8.93	3.92	28.08
62 Taylor	186.80	156.74	0.00	30.06	0.87	29.67	(6.54)	6.06	30.06
63 Union	166.67	191.20	24.53	0.00	0.00	(16.72)	(10.75)	2.94	(24.53)
64 Volusia	8,442.79	8,956.21	513.42	0.00	(47.16)	(135.84)	(167.64)	(162.78)	(513.42)
65 Wakulla	367.16	422.23	55.07	0.00	(3.12)	(48.68)	16.04	(19.31)	(55.07)
66 Walton	438.33	406.84	0.00	31.49	55.91	(4.28)	(8.93)	(11.21)	31.49
67 Washington	201.02	185.33	0.00	15.69	0.00	23.25	8.35	(15.91)	15.69
68 Washington Special	71.71	85.67	13.96	0.00	0.00	(0.76)	0.00	(13.20)	(13.96)
69 FAMU Lab School	21.95	28.63	6.68	0.00	0.00	0.00	0.00	(6.68)	(6.68)
70 FAU Lab School	9.52	7.22	0.00	2.30	2.30	0.00	0.00	0.00	2.30
71 FSU Lab - Broward	29.63	100.74	71.11	0.00	(44.38)	(26.73)	0.00	0.00	(71.11)
72 FSU Lab - Leon	47.77	44.04	0.00	3.73	5.85	0.00	0.00	(2.12)	3.73
73 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	402,649.63	416,686.19	17,070.64	3,034.08	(920.44)	(7,001.44)	(2,511.88)	(3,602.80)	(14,036.56)

2005-06 FEFP Final Calculation
 Funded Group 2 WFTE

District	Adjustment for Over Cap						Funded Weighted FTE												
	Total Over Cap	ESOL/Intensive English	ESE Support	ESE Support	Career Education	Total	ESOL/Intensive English	ESE Support	ESE Support	Career Education	Total								
		Grades K-12	Level IV	Level V	Grades 9-12		Grades K-12	Level IV	Level V	Grades 9-12									
	-1-	-2-	-3-	-4-	-5-	-6-	130	254	255	300	130	254	255	300	-7-	-8-	-9-	-10-	-11-
1 Alachua	0.00	0.00	0.00	0.00	0.00	0.00	419.41	551.59	231.73	759.27	1,962.00								
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.36	3.74	277.87	294.97								
3 Bay	130.36	17.72	16.83	80.96	14.85	260.72	339.42	1,356.96	478.47	893.64	3,068.49								
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	4.96	26.73	31.04	155.22	217.95								
5 Brevard	145.26	95.36	49.90	0.00	0.00	290.52	1,101.05	3,130.95	1,313.43	2,300.93	7,846.36								
6 Broward	0.00	0.00	0.00	0.00	0.00	0.00	26,163.00	6,449.17	5,521.28	8,757.44	46,890.89								
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	3.73	126.76	18.06	87.55	236.10								
8 Charlotte	177.90	14.93	56.47	36.69	69.81	355.80	166.36	382.03	159.13	603.19	1,310.71								
9 Citrus	10.66	0.00	0.00	3.88	6.78	21.32	86.01	530.51	172.22	916.51	1,705.25								
10 Clay	319.37	129.75	137.33	26.36	25.93	638.74	131.64	689.53	452.88	1,028.32	2,302.37								
11 Collier	0.00	0.00	0.00	0.00	0.00	0.00	7,290.82	1,181.82	789.09	1,177.31	10,439.04								
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	68.05	152.72	86.67	405.08	712.52								
13 Miami-Dade	0.00	0.00	0.00	0.00	0.00	0.00	38,252.80	7,596.60	1,832.95	11,126.71	58,809.06								
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	335.40	28.64	12.30	255.12	631.46								
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.72	18.11	104.34	191.17								
16 Duval	0.00	0.00	0.00	0.00	0.00	0.00	3,856.14	3,278.90	1,771.04	3,273.46	12,179.54								
17 Escambia	0.00	0.00	0.00	0.00	0.00	0.00	324.53	1,020.86	787.79	1,972.78	4,105.96								
18 Flagler	208.79	50.59	12.79	23.20	122.21	417.58	273.18	167.61	94.09	331.74	866.62								
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.73	33.74	48.30	108.77								
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	312.72	329.53	62.90	128.32	833.47								
21 Gilchrist	2.54	0.50	1.37	0.00	0.67	5.08	19.40	202.89	27.82	128.51	378.62								
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	91.83	7.64	2.60	75.35	177.42								
23 Gulf	3.93	0.94	0.00	0.00	2.99	7.86	0.38	15.27	60.72	56.02	132.39								
24 Hamilton	25.01	0.00	21.49	0.00	3.52	50.02	41.64	89.19	17.75	84.33	232.91								
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	331.52	40.09	13.03	152.11	536.75								
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	485.13	70.63	43.60	326.32	925.68								
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	361.29	349.12	148.75	953.95	1,813.11								
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	620.99	451.75	162.86	438.85	1,674.45								
29 Hillsborough	0.00	0.00	0.00	0.00	0.00	0.00	20,012.09	4,681.29	1,727.28	9,269.41	35,690.07								
30 Holmes	1.36	0.17	0.97	0.22	0.00	2.72	5.31	10.48	2.89	150.95	169.63								
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	860.21	312.89	167.69	624.11	1,964.90								
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	53.34	573.62	30.41	336.83	994.20								
33 Jefferson	1.54	0.42	0.00	1.12	0.00	3.08	2.59	0.00	9.42	45.80	57.81								
34 Lafayette	0.97	0.97	0.00	0.00	0.00	1.94	44.15	11.45	0.00	80.16	135.76								
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	1,935.47	784.37	327.44	1,825.93	4,873.21								
36 Lee	115.81	115.81	0.00	0.00	0.00	231.62	7,022.31	2,539.54	907.06	2,495.29	12,964.20								
37 Leon	0.00	0.00	0.00	0.00	0.00	0.00	247.63	1,010.47	477.53	736.42	2,472.05								
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	75.85	95.45	44.37	213.45	429.12								
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.66	10.28	84.91	219.85								
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	14.19	5.73	8.41	126.72	155.05								
41 Manatee	508.33	508.33	0.00	0.00	0.00	1,016.66	2,942.46	1,306.14	457.03	1,395.88	6,101.51								
42 Marion	0.00	0.00	0.00	0.00	0.00	0.00	1,466.76	806.63	259.40	1,804.34	4,337.13								
43 Martin	42.35	27.63	0.00	0.00	14.72	84.70	1,459.84	425.71	581.75	771.88	3,239.18								
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	481.58	236.87	55.01	355.85	1,129.31								
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	65.95	194.72	81.64	431.22	773.53								
46 Okaloosa	0.00	0.00	0.00	0.00	0.00	0.00	391.53	729.96	686.43	944.52	2,752.44								
47 Okeechobee	0.00	0.00	0.00	0.00	0.00	0.00	363.57	181.13	42.30	281.01	868.01								
48 Orange	0.00	0.00	0.00	0.00	0.00	0.00	31,744.45	8,059.57	2,696.62	3,808.83	46,309.47								
49 Osceola	0.00	0.00	0.00	0.00	0.00	0.00	7,397.05	2,768.36	543.60	1,488.84	12,197.85								
50 Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	21,869.71	4,475.12	2,345.67	7,235.19	35,925.69								
51 Pasco	0.00	0.00	0.00	0.00	0.00	0.00	1,872.56	2,025.64	983.25	1,984.57	6,866.02								
52 Pinellas	0.00	0.00	0.00	0.00	0.00	0.00	3,540.93	4,094.66	1,848.31	4,049.76	13,533.46								
53 Polk	673.14	618.14	55.00	0.00	0.00	1,346.28	5,697.98	1,524.89	738.33	4,121.97	12,083.17								
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	519.40	302.00	187.26	445.85	1,454.51								
55 St. Johns	248.80	0.00	247.49	1.31	0.00	497.60	67.42	707.62	460.81	651.39	1,887.24								
56 St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	2,394.75	691.13	200.13	1,164.55	4,450.56								
57 Santa Rosa	9.91	1.50	8.41	0.00	0.00	19.82	108.74	471.21	304.76	835.73	1,720.44								
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	1,860.40	1,893.69	480.54	1,126.24	5,360.87								
59 Seminole	296.70	104.19	0.00	53.71	138.80	593.40	2,335.68	1,553.28	593.59	2,354.84	6,837.39								
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	264.03	162.27	26.99	317.84	771.13								
61 Suwannee	28.08	16.49	0.00	8.05	3.54	56.16	91.49	46.58	32.02	236.59	406.68								
62 Taylor	30.06	0.71	24.37	0.00	4.98	60.12	0.69	53.98	32.70	69.37	156.74								
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.48	1.19	105.00	166.67								
64 Volusia	0.00	0.00	0.00	0.00	0.00	0.00	2,546.98	2,713.72	971.88	2,210.21	8,442.79								
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	3.15	116.45	68.61	178.95	367.16								
66 Walton	31.49	31.49	0.00	0.00	0.00	62.98	90.44	27.07	14.06	275.27	406.84								
67 Washington	15.69	0.00	11.54	4.15	0.00	31.38	0.00	71.92	44.53	68.88	185.33								
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.47	0.00	67.24	71.71								
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.95	21.95								
70 FAU Lab School	2.30	2.30	0.00	0.00	0.00	4.60	7.22	0.00	0.00	0.00	7.22								
71 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	10.54	19.09	0.00	0.00	29.63								
72 FSU Lab - Leon	3.73	3.73	0.00	0.00	0.00	7.46	14.88	0.00	0.00	29.16	44.04								
73 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
74 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
State	3,034.08	1,741.67	643.96	239.65	408.80	6,068.16	200,964.72	74,210.41	32,798.98	91,641.44	399,615.55								

FLORIDA DEPARTMENT OF EDUCATION
 2005-06 FEFP Final Calculation
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	2002		2003		2004		Three Year	Three Year	80% of	District
	FPLI	FPLI	FPLI	FPLI	FPLI	FPLI	Average	Average	Add	Cost
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	93.61	99.46	98.01	97.03	77.62	97.62	0.9762			
2 Baker	91.79	97.58	97.86	95.74	76.59	96.59	0.9659			
3 Bay	91.83	95.03	94.32	93.73	74.98	94.98	0.9498			
4 Bradford	91.63	97.01	97.28	95.31	76.25	96.25	0.9625			
5 Brevard	95.39	99.02	98.24	97.55	78.04	98.04	0.9804			
6 Broward	107.96	102.96	103.11	104.68	83.74	103.74	1.0374			
7 Calhoun	88.34	95.55	93.07	92.32	73.86	93.86	0.9386			
8 Charlotte	93.50	95.66	95.95	95.04	76.03	96.03	0.9603			
9 Citrus	90.90	94.03	93.38	92.77	74.22	94.22	0.9422			
10 Clay	92.86	99.63	99.92	97.47	77.98	97.98	0.9798			
11 Collier	103.10	104.47	104.81	104.13	83.30	103.30	1.0330			
12 Columbia	89.38	93.97	94.24	92.53	74.02	94.02	0.9402			
13 Miami-Dade	109.24	100.34	102.03	103.87	83.10	103.10	1.0310			
14 DeSoto	96.03	96.19	95.58	95.93	76.75	96.75	0.9675			
15 Dixie	91.44	92.98	92.64	92.35	73.88	93.88	0.9388			
16 Duval	95.29	102.95	102.29	100.18	80.14	100.14	1.0014			
17 Escambia	92.24	95.69	94.61	94.18	75.34	95.34	0.9534			
18 Flagler	94.50	94.54	94.80	94.61	75.69	95.69	0.9569			
19 Franklin	95.01	95.02	92.55	94.19	75.35	95.35	0.9535			
20 Gadsden	91.97	99.42	96.84	96.08	76.86	96.86	0.9686			
21 Gilchrist	90.26	95.13	94.77	93.39	74.71	94.71	0.9471			
22 Glades	95.83	97.37	96.76	96.65	77.32	97.32	0.9732			
23 Gulf	91.61	93.24	90.86	91.90	73.52	93.52	0.9352			
24 Hamilton	88.32	92.28	91.89	90.83	72.66	92.66	0.9266			
25 Hardee	92.41	94.90	95.05	94.12	75.30	95.30	0.9530			
26 Hendry	97.16	99.08	98.45	98.23	78.58	98.58	0.9858			
27 Hernando	91.74	96.28	96.43	94.82	75.85	95.85	0.9585			
28 Highlands	92.84	93.71	93.28	93.28	74.62	94.62	0.9462			
29 Hillsborough	99.53	101.18	101.06	100.59	80.47	100.47	1.0047			
30 Holmes	89.10	90.30	89.09	89.50	71.60	91.60	0.9160			
31 Indian River	95.61	96.91	97.65	96.72	77.38	97.38	0.9738			
32 Jackson	89.30	94.46	92.00	91.92	73.54	93.54	0.9354			
33 Jefferson	93.71	99.15	96.57	96.48	77.18	97.18	0.9718			
34 Lafayette	90.53	93.13	91.20	91.62	73.30	93.30	0.9330			
35 Lake	94.64	98.79	98.13	97.19	77.75	97.75	0.9775			
36 Lee	97.38	100.24	100.25	99.29	79.43	99.43	0.9943			
37 Leon	95.56	103.22	99.46	99.41	79.53	99.53	0.9953			
38 Levy	91.69	94.98	94.62	93.76	75.01	95.01	0.9501			
39 Liberty	91.60	96.77	94.26	94.21	75.37	95.37	0.9537			
40 Madison	91.51	95.78	93.29	93.53	74.82	94.82	0.9482			
41 Manatee	97.31	96.87	97.98	97.39	77.91	97.91	0.9791			
42 Marion	93.14	95.99	96.02	95.05	76.04	96.04	0.9604			
43 Martin	98.60	99.15	98.39	98.71	78.97	98.97	0.9897			
44 Monroe	113.56	101.66	103.06	106.09	84.87	104.87	1.0487			
45 Nassau	93.30	99.23	99.51	97.35	77.88	97.88	0.9788			
46 Okaloosa	92.64	95.51	95.40	94.52	75.61	95.61	0.9561			
47 Okeechobee	95.53	96.50	95.19	95.74	76.59	96.59	0.9659			
48 Orange	96.71	101.63	101.17	99.84	79.87	99.87	0.9987			
49 Osceola	96.09	98.45	98.83	97.79	78.23	98.23	0.9823			
50 Palm Beach	106.95	103.61	103.39	104.65	83.72	103.72	1.0372			
51 Pasco	95.51	98.20	98.36	97.36	77.89	97.89	0.9789			
52 Pinellas	101.95	100.24	100.36	100.85	80.68	100.68	1.0068			
53 Polk	94.85	98.85	98.85	97.52	78.01	98.01	0.9801			
54 Putnam	90.67	96.24	96.11	94.34	75.47	95.47	0.9547			
55 St. Johns	95.76	98.57	98.85	97.73	78.18	98.18	0.9818			
56 St. Lucie	95.72	98.28	97.22	97.07	77.66	97.66	0.9766			
57 Santa Rosa	91.21	95.79	94.78	93.93	75.14	95.14	0.9514			
58 Sarasota	99.60	98.45	98.56	98.87	79.10	99.10	0.9910			
59 Seminole	96.52	100.01	99.99	98.84	79.07	99.07	0.9907			
60 Sumter	91.72	95.14	95.50	94.12	75.30	95.30	0.9530			
61 Suwannee	91.23	92.10	91.82	91.72	73.37	93.37	0.9337			
62 Taylor	92.75	95.87	93.38	94.00	75.20	95.20	0.9520			
63 Union	90.55	95.92	96.20	94.22	75.38	95.38	0.9538			
64 Volusia	95.06	96.16	95.53	95.58	76.47	96.47	0.9647			
65 Wakulla	93.85	99.48	96.90	96.74	77.39	97.39	0.9739			
66 Walton	90.49	91.84	92.43	91.59	73.27	93.27	0.9327			
67 Washington	89.19	91.68	90.63	90.50	72.40	92.40	0.9240			
68 Washington Special	89.19	91.68	90.63	90.50	72.40	92.40	0.9240			
69 FAMU Lab School	95.56	103.22	99.46	99.41	79.53	99.53	0.9953			
70 FAU Lab School	106.95	103.61	103.39	104.65	83.72	103.72	1.0372			
71 FSU Lab - Broward	107.96	102.96	103.11	104.68	83.74	103.74	1.0374			
72 FSU Lab - Leon	95.56	103.22	99.46	99.41	79.53	99.53	0.9953			
73 UF Lab School	93.61	99.46	98.01	97.03	77.62	97.62	0.9762			
74 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000			

2005-06 FEFP Final Calculation
 Actual Millage Rates¹

District	Required	Actual	Actual	Actual	Total
	Local Effort Millage	Discretionary Millage	Equalized Discretionary Millage	Capital Improvement Millage	Actual Millage
	-1-	-2-	-3-	-4-	-5-
1 Alachua	5.355	0.510	0.250	2.000	8.115
2 Baker	5.181	0.510	0.250	2.000	7.941
3 Bay	5.203	0.510	0.222	2.000	7.935
4 Bradford	5.414	0.510	0.250	2.000	8.174
5 Brevard	5.203	0.510	0.250	2.000	7.963
6 Broward	5.116	0.510	0.215	2.000	7.841
7 Calhoun	4.876	0.510	0.250	0.000	5.636
8 Charlotte	4.686	0.510	0.113	2.000	7.309
9 Citrus	5.225	0.510	0.189	2.000	7.924
10 Clay	5.215	0.510	0.250	2.000	7.975
11 Collier	3.388	0.510	0.075	2.000	5.973
12 Columbia	5.195	0.510	0.250	2.000	7.955
13 Miami-Dade	5.220	0.510	0.217	2.000	7.947
14 DeSoto	5.493	0.510	0.250	2.000	8.253
15 Dixie	5.424	0.510	0.250	2.000	8.184
16 Duval	5.244	0.510	0.250	2.000	8.004
17 Escambia	5.273	0.510	0.250	2.000	8.033
18 Flagler	5.430	0.510	0.147	2.000	8.087
19 Franklin	1.686	0.510	0.041	2.000	4.237
20 Gadsden	5.361	0.510	0.250	2.000	8.121
21 Gilchrist	5.259	0.510	0.250	2.000	8.019
22 Glades	5.329	0.510	0.237	2.000	8.076
23 Gulf	3.487	0.510	0.083	0.580	4.660
24 Hamilton	5.314	0.510	0.250	2.000	8.074
25 Hardee	5.163	0.510	0.250	2.000	7.923
26 Hendry	5.234	0.510	0.250	2.000	7.994
27 Hernando	5.207	0.510	0.250	2.000	7.967
28 Highlands	5.375	0.510	0.250	2.000	8.135
29 Hillsborough	5.168	0.510	0.250	2.000	7.928
30 Holmes	5.001	0.510	0.250	2.000	7.761
31 Indian River	5.244	0.510	0.126	2.000	7.880
32 Jackson	5.349	0.510	0.250	0.000	6.109
33 Jefferson	5.459	0.510	0.250	2.000	8.219
34 Lafayette	5.101	0.510	0.250	2.000	7.861
35 Lake	5.221	0.510	0.250	2.000	7.981
36 Lee	5.248	0.510	0.124	2.000	7.882
37 Leon	5.254	0.510	0.250	2.000	8.014
38 Levy	5.162	0.510	0.250	2.000	7.922
39 Liberty	5.385	0.510	0.250	0.000	6.145
40 Madison	5.133	0.510	0.250	0.500	6.393
41 Manatee	5.244	0.510	0.179	2.000	7.933
42 Marion	5.253	0.510	0.250	2.000	8.013
43 Martin	4.681	0.510	0.109	2.000	7.300
44 Monroe	1.831	0.510	0.041	0.500	2.882
45 Nassau	5.382	0.510	0.189	2.000	8.081
46 Okaloosa	5.375	0.510	0.240	1.938	8.063
47 Okeechobee	5.195	0.510	0.250	2.000	7.955
48 Orange	5.501	0.510	0.250	1.500	7.761
49 Osceola	5.369	0.510	0.250	2.000	8.129
50 Palm Beach	5.230	0.510	0.144	2.000	7.884
51 Pasco	5.253	0.510	0.250	1.500	7.513
52 Pinellas	5.191	0.510	0.189	2.000	7.890
53 Polk	5.318	0.510	0.250	2.000	8.078
54 Putnam	5.174	0.510	0.250	2.000	7.934
55 St. Johns	5.332	0.510	0.154	2.000	7.996
56 St. Lucie	5.187	0.510	0.225	2.000	7.922
57 Santa Rosa	5.428	0.510	0.250	1.400	7.588
58 Sarasota	4.254	0.510	0.097	2.000	6.861
59 Seminole	5.205	0.510	0.250	2.000	7.965
60 Sumter	5.306	0.510	0.223	2.000	8.039
61 Suwannee	5.272	0.510	0.250	2.000	8.032
62 Taylor	4.906	0.510	0.250	1.903	7.569
63 Union	5.244	0.510	0.250	2.000	8.004
64 Volusia	5.193	0.510	0.232	2.000	7.935
65 Wakulla	5.377	0.510	0.250	2.000	8.137
66 Walton	2.000	0.510	0.053	1.393	3.956
67 Washington	5.177	0.510	0.250	2.000	7.937
68 Washington Special	0.000	0.000	0.000	0.000	0.000
69 FAMU Lab School	0.000	0.000	0.000	0.000	0.000
70 FAU Lab School	0.000	0.000	0.000	0.000	0.000
71 FSU Lab - Broward	0.000	0.000	0.000	0.000	0.000
72 FSU Lab - Leon	0.000	0.000	0.000	0.000	0.000
73 UF Lab School	0.000	0.000	0.000	0.000	0.000
74 Virtual School	0.000	0.000	0.000	0.000	0.000
State	5.239	0.510	0.250	2.000	7.999

1. From 2005-06 final district summary budgets - October 25, 2005

FLORIDA DEPARTMENT OF EDUCATION

2005-06 FEFP Final Calculation
 Actual Local Effort Taxes

District	Equalized Required Local Effort Taxes	Good Faith RLE Tax Payments	Total Required Local Effort Taxes	Discretionary Taxes from 0.510 Mills	Good Faith Discretionary 0.510 Mills Payments	Total Discretionary Taxes from 0.510 Mills	Equalized Discretionary Taxes	Good Faith Equalized Discretionary Payments	Total Equalized Discretionary Taxes	Total Local Effort Taxes
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	49,221,270	0	49,221,270	4,687,740	0	4,687,740	2,297,912	0	2,297,912	56,206,922
2 Baker	2,890,528	0	2,890,528	284,534	0	284,534	139,477	0	139,477	3,314,539
3 Bay	62,642,965	0	62,642,965	6,140,287	0	6,140,287	2,672,831	0	2,672,831	71,456,083
4 Bradford	3,506,111	0	3,506,111	330,276	0	330,276	161,900	0	161,900	3,998,287
5 Brevard	153,369,161	0	153,369,161	15,033,302	0	15,033,302	7,369,266	0	7,369,266	175,771,729
6 Broward	643,818,655	0	643,818,655	64,180,515	0	64,180,515	27,056,492	0	27,056,492	735,055,662
7 Calhoun	1,294,170	0	1,294,170	135,362	0	135,362	66,354	0	66,354	1,495,886
8 Charlotte	71,273,090	0	71,273,090	7,756,994	0	7,756,994	1,718,707	0	1,718,707	80,748,791
9 Citrus	43,307,091	0	43,307,091	4,227,104	0	4,227,104	1,566,515	0	1,566,515	49,100,710
10 Clay	37,071,830	0	37,071,830	3,625,433	0	3,625,433	1,777,173	0	1,777,173	42,474,436
11 Collier	197,841,599	0	197,841,599	29,781,351	0	29,781,351	4,379,610	0	4,379,610	232,002,560
12 Columbia	9,324,071	0	9,324,071	915,356	0	915,356	448,704	0	448,704	10,688,131
13 Miami-Dade	861,912,192	0	861,912,192	84,209,812	0	84,209,812	35,830,449	0	35,830,449	981,952,453
14 DeSoto	6,021,277	0	6,021,277	559,048	0	559,048	274,043	0	274,043	6,854,368
15 Dixie	2,510,589	0	2,510,589	236,062	0	236,062	115,717	0	115,717	2,862,368
16 Duval	228,369,349	0	228,369,349	22,209,834	0	22,209,834	10,887,173	0	10,887,173	261,466,356
17 Escambia	58,178,011	0	58,178,011	5,626,927	0	5,626,927	2,758,297	0	2,758,297	66,563,235
18 Flagler	40,921,893	0	40,921,893	3,843,493	0	3,843,493	1,107,830	0	1,107,830	45,873,216
19 Franklin	5,347,420	0	5,347,420	1,617,547	0	1,617,547	130,038	0	130,038	7,095,005
20 Gadsden	5,477,086	0	5,477,086	521,043	0	521,043	255,413	0	255,413	6,253,542
21 Gilchrist	2,299,137	0	2,299,137	222,962	0	222,962	109,295	0	109,295	2,631,394
22 Glades	2,837,426	0	2,837,426	271,550	0	271,550	126,191	0	126,191	3,235,167
23 Gulf	8,788,916	0	8,788,916	1,285,445	0	1,285,445	209,200	0	209,200	10,283,561
24 Hamilton	2,912,838	0	2,912,838	279,554	0	279,554	137,036	0	137,036	3,329,428
25 Hardee	5,766,005	722,944	6,488,949	569,565	71,412	640,977	279,198	35,006	314,204	7,444,130
26 Hendry	9,572,910	0	9,572,910	932,783	0	932,783	457,246	0	457,246	10,962,939
27 Hernando	37,931,586	0	37,931,586	3,715,212	0	3,715,212	1,821,182	0	1,821,182	43,467,980
28 Highlands	21,304,962	0	21,304,962	2,021,494	0	2,021,494	990,928	0	990,928	24,317,384
29 Hillsborough	317,039,442	0	317,039,442	31,286,787	0	31,286,787	15,336,660	0	15,336,660	363,662,889
30 Holmes	1,652,407	0	1,652,407	168,512	0	168,512	82,604	0	82,604	1,903,523
31 Indian River	71,137,178	0	71,137,178	6,918,375	0	6,918,375	1,709,246	0	1,709,246	79,764,799
32 Jackson	5,989,751	0	5,989,751	571,092	0	571,092	279,947	0	279,947	6,840,790
33 Jefferson	2,261,607	0	2,261,607	211,288	0	211,288	103,572	0	103,572	2,576,467
34 Lafayette	832,523	0	832,523	83,236	0	83,236	40,802	0	40,802	956,561
35 Lake	70,913,295	0	70,913,295	6,926,983	0	6,926,983	3,395,580	0	3,395,580	81,235,858
36 Lee	318,990,340	0	318,990,340	30,999,442	0	30,999,442	7,537,119	0	7,537,119	357,526,901
37 Leon	63,201,454	0	63,201,454	6,134,896	0	6,134,896	3,007,302	0	3,007,302	72,343,652
38 Levy	7,920,384	0	7,920,384	782,525	0	782,525	383,591	0	383,591	9,086,500
39 Liberty	1,084,744	0	1,084,744	102,733	0	102,733	50,360	0	50,360	1,237,837
40 Madison	2,514,169	0	2,514,169	249,801	0	249,801	122,451	0	122,451	2,886,421
41 Manatee	123,418,371	0	123,418,371	12,002,931	0	12,002,931	4,212,793	0	4,212,793	139,634,095
42 Marion	65,162,648	0	65,162,648	6,326,471	0	6,326,471	3,101,211	0	3,101,211	74,590,330
43 Martin	78,706,203	0	78,706,203	8,575,126	0	8,575,126	1,832,723	0	1,832,723	89,114,052
44 Monroe	37,726,660	0	37,726,660	10,508,245	0	10,508,245	844,780	0	844,780	49,079,685
45 Nassau	30,443,408	0	30,443,408	2,884,827	0	2,884,827	1,069,083	0	1,069,083	34,397,318
46 Okaloosa	69,483,285	0	69,483,285	6,592,833	0	6,592,833	3,102,509	0	3,102,509	79,178,627
47 Okeechobee	9,163,224	0	9,163,224	899,566	0	899,566	440,964	0	440,964	10,503,754
48 Orange	393,900,401	0	393,900,401	36,518,670	0	36,518,670	17,901,309	0	17,901,309	448,320,380
49 Osceola	82,592,499	0	82,592,499	7,845,441	0	7,845,441	3,845,805	0	3,845,805	94,283,745
50 Palm Beach	647,616,729	0	647,616,729	63,151,918	0	63,151,918	17,831,130	0	17,831,130	728,599,777
51 Pasco	99,555,106	0	99,555,106	9,665,544	0	9,665,544	4,738,012	0	4,738,012	113,958,662
52 Pinellas	310,140,578	0	310,140,578	30,470,371	0	30,470,371	11,291,961	0	11,291,961	351,902,910
53 Polk	120,518,737	0	120,518,737	11,557,833	0	11,557,833	5,665,604	0	5,665,604	137,742,174
54 Putnam	15,643,466	0	15,643,466	1,541,973	0	1,541,973	755,869	0	755,869	17,941,308
55 St. Johns	88,465,437	0	88,465,437	8,461,623	0	8,461,623	2,555,078	0	2,555,078	99,482,138
56 St. Lucie	87,124,196	0	87,124,196	8,566,289	0	8,566,289	3,779,245	0	3,779,245	99,469,730
57 Santa Rosa	34,559,997	0	34,559,997	3,247,163	0	3,247,163	1,591,746	0	1,591,746	39,398,906
58 Sarasota	187,661,169	0	187,661,169	22,498,165	0	22,498,165	4,279,063	0	4,279,063	214,438,397
59 Seminole	119,252,042	0	119,252,042	11,684,638	0	11,684,638	5,727,764	0	5,727,764	136,664,444
60 Sumter	17,188,708	0	17,188,708	1,652,137	0	1,652,137	722,405	0	722,405	19,563,250
61 Suwannee	5,709,567	0	5,709,567	552,329	0	552,329	270,750	0	270,750	6,532,646
62 Taylor	5,204,214	0	5,204,214	541,001	0	541,001	265,196	0	265,196	6,010,411
63 Union	932,863	0	932,863	90,725	0	90,725	44,473	0	44,473	1,068,061
64 Volusia	148,011,863	0	148,011,863	14,536,116	0	14,536,116	6,612,508	0	6,612,508	169,160,487
65 Wakulla	5,919,425	0	5,919,425	561,448	0	561,448	275,220	0	275,220	6,756,093
66 Walton	24,365,230	0	24,365,230	6,213,134	0	6,213,134	645,679	0	645,679	31,224,043
67 Washington	3,207,752	0	3,207,752	316,004	0	316,004	154,904	0	154,904	3,678,660
68 Washington Special	0	0	0	0	0	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0	0	0	0	0	0
70 FAU Lab School	0	0	0	0	0	0	0	0	0	0
71 FSU Lab - Broward	0	0	0	0	0	0	0	0	0	0
72 FSU Lab - Leon	0	0	0	0	0	0	0	0	0	0
73 UF Lab School	0	0	0	0	0	0	0	0	0	0
74 Virtual School	0	0	0	0	0	0	0	0	0	0
State	6,250,923,210	722,944	6,251,646,154	637,118,776	71,412	637,190,188	240,751,195	35,006	240,786,201	7,129,622,543

FLORIDA DEPARTMENT OF EDUCATION

2005-06 FEFP Final Calculation
 Instructional Materials Allocation - Summary

District	Adjusted Net			Total Instructional Materials
	Growth & Maintenance	Library Media	Science Lab Materials and Supplies	
	-1-	-2-	-3-	-4-
1 Alachua	2,337,540	154,697	42,284	2,534,521
2 Baker	418,662	27,095	7,406	453,163
3 Bay	2,307,736	153,594	41,982	2,503,312
4 Bradford	301,400	19,950	5,453	326,803
5 Brevard	6,169,611	412,490	112,747	6,694,848
6 Broward	22,406,883	1,467,537	401,127	24,275,547
7 Calhoun	188,242	12,450	3,403	204,095
8 Charlotte	1,483,805	98,313	26,872	1,608,990
9 Citrus	1,288,070	85,700	23,425	1,397,195
10 Clay	3,221,466	215,286	58,845	3,495,597
11 Collier	3,762,713	250,712	68,528	4,081,953
12 Columbia	884,464	60,086	16,423	960,973
13 Miami-Dade	29,659,160	1,975,982	540,102	32,175,244
14 DeSoto	417,805	27,551	7,531	452,887
15 Dixie	188,899	12,481	3,412	204,792
16 Duval	10,356,296	696,825	190,465	11,243,586
17 Escambia	3,509,821	235,008	64,236	3,809,065
18 Flagler	1,211,802	79,600	21,757	1,313,159
19 Franklin	107,637	7,176	1,962	116,775
20 Gadsden	500,879	33,473	9,149	543,501
21 Gilchrist	234,225	15,526	4,244	253,995
22 Glades	111,062	7,465	2,041	120,568
23 Gulf	176,932	11,674	3,191	191,797
24 Hamilton	159,527	10,572	2,890	172,989
25 Hardee	407,390	27,798	7,598	442,786
26 Hendry	625,732	41,271	11,281	678,284
27 Hernando	2,055,214	135,115	36,931	2,227,260
28 Highlands	1,020,469	67,243	18,380	1,106,092
29 Hillsborough	16,755,707	1,111,742	303,876	18,171,325
30 Holmes	285,216	18,801	5,139	309,156
31 Indian River	1,444,697	95,530	26,111	1,566,338
32 Jackson	620,079	41,514	11,347	672,940
33 Jefferson	108,500	7,213	1,971	117,684
34 Lafayette	86,703	6,021	1,646	94,370
35 Lake	3,487,678	234,702	64,152	3,786,532
36 Lee	7,177,367	470,309	128,551	7,776,227
37 Leon	2,681,752	179,563	49,081	2,910,396
38 Levy	517,499	34,058	9,309	560,866
39 Liberty	126,284	8,594	2,349	137,227
40 Madison	257,907	17,155	4,689	279,751
41 Manatee	3,689,120	245,328	67,056	4,001,504
42 Marion	3,584,035	238,200	65,108	3,887,343
43 Martin	1,512,704	97,896	26,758	1,637,358
44 Monroe	701,431	46,428	12,690	760,549
45 Nassau	928,588	60,598	16,563	1,005,749
46 Okaloosa	2,533,987	168,188	45,971	2,748,146
47 Okeechobee	595,677	40,316	11,020	647,013
48 Orange	14,873,171	982,402	268,523	16,124,096
49 Osceola	4,531,599	301,709	82,467	4,915,775
50 Palm Beach	13,999,819	946,445	258,695	15,204,959
51 Pasco	5,631,900	376,072	102,793	6,110,765
52 Pinellas	9,215,904	612,476	167,410	9,995,790
53 Polk	8,827,723	530,401	144,976	9,503,100
54 Putnam	1,049,861	65,618	17,936	1,133,415
55 St. Johns	2,523,526	160,770	43,944	2,728,240
56 St. Lucie	3,265,832	219,156	59,903	3,544,891
57 Santa Rosa	2,058,702	137,430	37,564	2,233,696
58 Sarasota	3,554,990	237,076	64,801	3,856,867
59 Seminole	5,693,768	377,034	103,056	6,173,858
60 Sumter	644,708	42,228	11,542	698,478
61 Suwannee	510,602	33,583	9,179	553,364
62 Taylor	260,558	17,245	4,714	282,517
63 Union	195,946	12,749	3,485	212,180
64 Volusia	5,438,755	365,009	99,769	5,903,533
65 Wakulla	415,473	27,585	7,540	450,598
66 Walton	628,569	40,489	11,067	680,125
67 Washington	308,747	20,741	5,669	335,157
68 Washington Special	45,985	3,031	829	49,845
69 FAMU Lab School	41,707	2,793	763	45,263
70 FAU Lab School	61,377	3,996	1,092	66,465
71 FSU Lab - Broward	59,821	3,870	1,058	64,749
72 FSU Lab - Leon	131,381	8,711	2,381	142,473
73 UF Lab School	99,115	6,555	1,792	107,462
74 Virtual School	744,346	0	0	744,346

State 227,422,258 15,000,000 4,100,000 246,522,258

2005-06 FEFP Final Calculation
Instructional Materials Allocation - Page 2

District	Total Growth & Maintenance	Library Media	Science Lab Materials & Supplies	Prior Year Adjustments	Net Growth & Maintenance ¹	Opportunity Scholarship Deductions ²	McKay Scholarship Deductions ²	Adjusted Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	2,548,593	154,697	42,284	(4,937)	2,346,675	0	(9,135)	2,337,540
2 Baker	446,385	27,095	7,406	7,522	419,406	0	(744)	418,662
3 Bay	2,530,426	153,594	41,982	(15,722)	2,319,128	0	(11,392)	2,307,736
4 Bradford	328,670	19,950	5,453	(649)	302,618	0	(1,218)	301,400
5 Brevard	6,795,682	412,490	112,747	(57,589)	6,212,856	0	(43,245)	6,169,611
6 Broward	24,177,341	1,467,537	401,127	230,283	22,538,960	(1,536)	(130,541)	22,406,883
7 Calhoun	205,107	12,450	3,403	(739)	188,515	0	(273)	188,242
8 Charlotte	1,619,682	98,313	26,872	(3,102)	1,491,395	0	(7,590)	1,483,805
9 Citrus	1,411,880	85,700	23,425	(11,102)	1,291,653	0	(3,583)	1,288,070
10 Clay	3,546,790	215,286	58,845	(31,033)	3,241,626	0	(20,160)	3,221,466
11 Collier	4,130,426	250,712	68,528	(35,120)	3,776,066	0	(13,353)	3,762,713
12 Columbia	989,899	60,086	16,423	(22,018)	891,372	0	(6,908)	884,464
13 Miami-Dade	32,553,856	1,975,982	540,102	(63,584)	29,974,188	(36,562)	(278,466)	29,659,160
14 DeSoto	453,891	27,551	7,531	(889)	417,920	0	(115)	417,805
15 Dixie	205,624	12,481	3,412	(370)	189,361	0	(462)	188,899
16 Duval	11,480,028	696,825	190,465	(45,327)	10,547,411	(5,580)	(185,535)	10,356,296
17 Escambia	3,871,711	235,008	64,236	(46,050)	3,526,417	(1,023)	(15,573)	3,509,821
18 Flagler	1,311,396	79,600	21,757	3,091	1,213,130	0	(1,328)	1,211,802
19 Franklin	118,229	7,176	1,962	(1,454)	107,637	0	0	107,637
20 Gadsden	551,467	33,473	9,149	(1,102)	507,743	(1,276)	(5,588)	500,879
21 Gilchrist	255,784	15,526	4,244	(934)	235,080	0	(855)	234,225
22 Glades	122,989	7,465	2,041	(2,421)	111,062	0	0	111,062
23 Gulf	192,325	11,674	3,191	(528)	176,932	0	0	176,932
24 Hamilton	174,172	10,572	2,890	(347)	160,363	0	(836)	159,527
25 Hardee	457,968	27,798	7,598	(15,006)	407,566	0	(176)	407,390
26 Hendry	679,922	41,271	11,281	(1,326)	626,044	0	(312)	625,732
27 Hernando	2,225,983	135,115	36,931	6,113	2,060,050	0	(4,836)	2,055,214
28 Highlands	1,107,817	67,243	18,380	818	1,023,012	0	(2,543)	1,020,469
29 Hillsborough	18,315,698	1,111,742	303,876	(67,280)	16,832,800	0	(77,093)	16,755,707
30 Holmes	309,738	18,801	5,139	(582)	285,216	0	0	285,216
31 Indian River	1,573,833	95,530	26,111	(5,588)	1,446,604	0	(1,907)	1,444,697
32 Jackson	683,928	41,514	11,347	(9,335)	621,732	0	(1,653)	620,079
33 Jefferson	118,830	7,213	1,971	(246)	109,400	(135)	(765)	108,500
34 Lafayette	99,187	6,021	1,646	(4,817)	86,703	0	0	86,703
35 Lake	3,866,656	234,702	64,152	(66,888)	3,500,914	0	(13,236)	3,487,678
36 Lee	7,748,235	470,309	128,551	63,378	7,212,753	0	(35,386)	7,177,367
37 Leon	2,958,266	179,563	49,081	(18,144)	2,711,478	0	(29,726)	2,681,752
38 Levy	561,104	34,058	9,309	3,722	521,459	0	(3,960)	517,499
39 Liberty	141,583	8,594	2,349	(4,118)	126,522	0	(238)	126,284
40 Madison	282,629	17,155	4,689	(560)	260,225	0	(2,318)	257,907
41 Manatee	4,041,715	245,328	67,056	(13,045)	3,716,286	0	(27,166)	3,689,120
42 Marion	3,924,283	238,200	65,108	(29,925)	3,919,050	0	(7,015)	3,584,035
43 Martin	1,612,818	97,896	26,758	28,127	1,516,291	0	(3,587)	1,512,704
44 Monroe	764,886	46,428	12,690	(1,553)	704,215	0	(2,784)	701,431
45 Nassau	998,341	60,598	16,563	10,078	931,258	0	(2,670)	928,588
46 Okaloosa	2,770,858	168,188	45,971	(6,692)	2,550,007	0	(16,020)	2,533,987
47 Okeechobee	664,200	40,316	11,020	(17,115)	595,749	0	(72)	595,677
48 Orange	16,184,845	982,402	268,523	52,500	14,986,420	(9,143)	(104,106)	14,873,171
49 Osceola	4,970,591	301,709	82,467	(40,089)	4,546,326	0	(14,727)	4,531,599
50 Palm Beach	15,592,459	946,445	258,695	(296,774)	14,090,545	(8,574)	(82,152)	13,999,819
51 Pasco	6,195,706	376,072	102,793	(59,316)	5,657,525	0	(25,625)	5,631,900
52 Pinellas	10,090,405	612,476	167,410	(19,683)	9,290,836	0	(74,932)	9,215,904
53 Polk	8,738,241	530,401	144,976	792,574	8,855,438	0	(27,715)	8,827,723
54 Putnam	1,081,049	65,618	17,936	54,802	1,052,297	0	(2,436)	1,049,861
55 St. Johns	2,648,650	160,770	43,944	87,690	2,531,626	0	(8,100)	2,523,526
56 St. Lucie	3,610,542	219,156	59,903	(52,441)	3,279,042	0	(13,210)	3,265,832
57 Santa Rosa	2,264,128	137,430	37,564	(28,914)	2,060,220	0	(1,518)	2,058,702
58 Sarasota	3,905,772	237,076	64,801	(23,943)	3,579,952	0	(24,962)	3,554,990
59 Seminole	6,211,555	377,034	103,056	(8,031)	5,723,434	0	(29,666)	5,693,768
60 Sumter	695,691	42,228	11,542	4,345	646,266	0	(1,558)	644,708
61 Suwannee	553,280	33,583	9,179	5,166	515,684	0	(5,082)	510,602
62 Taylor	284,102	17,245	4,714	(562)	261,581	0	(1,023)	260,558
63 Union	210,035	12,749	3,485	2,607	196,408	0	(462)	195,946
64 Volusia	6,013,441	365,009	99,769	(88,285)	5,460,378	0	(21,623)	5,438,755
65 Wakulla	454,449	27,585	7,540	(1,519)	417,805	0	(2,332)	415,473
66 Walton	667,045	40,489	11,067	14,103	629,592	0	(1,023)	628,569
67 Washington	341,708	20,741	5,669	(6,551)	308,747	0	0	308,747
68 Washington Special	49,942	3,031	829	(97)	45,985	0	0	45,985
69 FAMU Lab School	46,011	2,793	763	(748)	41,707	0	0	41,707
70 FAU Lab School	65,836	3,996	1,092	629	61,377	0	0	61,377
71 FSU Lab - Broward	63,756	3,870	1,058	993	59,821	0	0	59,821
72 FSU Lab - Leon	143,516	8,711	2,381	(583)	131,841	0	(460)	131,381
73 UF Lab School	107,989	6,555	1,792	(200)	99,442	0	(327)	99,115
74 Virtual School	877,914	0	0	(133,568)	744,346	0	0	744,346
State	247,999,489	15,000,000	4,100,000	0	228,899,489	(63,829)	(1,413,402)	227,422,258

1. Instructional Materials without Library Materials and Science Lab Materials
2. From 2005-06 FEFP Fourth Calculation

2005-06 FEFP Final Calculation
 Instructional Materials Allocation - 2004-05 Earned vs. Paid Adjustment

District	2004-05 Net Growth & Maintenance ¹	2004-05 Library Media ¹	2004-05 Science Lab Materials ¹	2004-05 Opportunity Scholarship Deductions ¹	2004-05 McKay Scholarship Deductions ¹	2004-05 Earned Instructional Materials	2004-05 Paid Instructional Materials ²	Adjustment for 2005-06
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	2,205,365	153,174	41,867	0	(9,627)	2,390,779	2,395,716	(4,937)
2 Baker	376,934	26,891	7,350	0	(379)	410,796	403,274	7,522
3 Bay	2,145,899	148,863	40,689	0	(10,857)	2,324,594	2,340,316	(15,722)
4 Bradford	288,758	20,121	5,500	0	(1,617)	312,762	313,411	(649)
5 Brevard	5,830,090	412,737	112,815	0	(37,688)	6,317,954	6,375,543	(57,589)
6 Broward	20,921,726	1,476,885	403,682	(720)	(116,190)	22,685,383	22,455,100	230,283
7 Calhoun	187,615	13,666	3,735	0	(473)	204,543	205,282	(739)
8 Charlotte	1,398,923	96,263	26,312	0	(8,415)	1,513,083	1,516,185	(3,102)
9 Citrus	1,206,210	86,161	23,551	0	(4,730)	1,311,192	1,322,294	(11,102)
10 Clay	2,762,307	194,254	53,096	0	(18,246)	2,991,411	3,022,444	(31,033)
11 Collier	3,598,967	252,119	68,913	0	(13,272)	3,906,727	3,941,847	(35,120)
12 Columbia	796,359	54,492	14,894	0	(5,518)	860,227	882,245	(22,018)
13 Miami-Dade	28,311,790	1,973,007	539,289	(34,020)	(252,168)	30,537,898	30,601,482	(63,584)
14 DeSoto	400,743	27,570	7,536	0	(409)	435,440	436,329	(889)
15 Dixie	164,985	11,497	3,143	0	(336)	179,289	179,659	(370)
16 Duval	9,833,320	693,955	189,681	(7,502)	(153,296)	10,556,158	10,601,485	(45,327)
17 Escambia	3,373,793	232,959	63,675	(1,974)	(16,107)	3,652,346	3,698,396	(46,050)
18 Flagler	1,021,740	72,080	19,702	0	(876)	1,112,646	1,109,555	3,091
19 Franklin	103,564	7,131	1,949	0	0	112,644	114,098	(1,454)
20 Gadsden	490,492	34,179	9,342	(504)	(4,788)	528,721	529,823	(1,102)
21 Gilchrist	217,630	15,479	4,231	0	(644)	236,696	237,630	(934)
22 Glades	146,002	10,064	2,751	0	0	158,817	161,238	(2,421)
23 Gulf	171,852	11,977	3,274	0	0	187,103	187,631	(528)
24 Hamilton	154,388	10,759	2,941	0	(1,127)	166,961	167,308	(347)
25 Hardee	376,895	27,554	7,531	0	(128)	411,852	426,858	(15,006)
26 Hendry	589,993	41,116	11,238	0	(255)	642,092	643,418	(1,326)
27 Hernando	1,838,043	126,859	34,675	0	(5,287)	1,994,290	1,988,177	6,113
28 Highlands	1,026,777	70,914	19,383	0	(2,344)	1,114,730	1,113,912	818
29 Hillsborough	16,033,995	1,117,334	305,405	0	(64,791)	17,391,943	17,459,223	(67,280)
30 Holmes	259,310	18,071	4,939	0	0	282,320	282,902	(582)
31 Indian River	1,388,295	97,237	26,578	0	(1,744)	1,510,366	1,515,954	(5,588)
32 Jackson	586,035	40,847	11,165	0	(1,470)	636,577	645,912	(9,335)
33 Jefferson	109,556	7,634	2,087	0	(528)	118,749	118,995	(246)
34 Lafayette	83,729	5,836	1,595	0	0	91,160	95,977	(4,817)
35 Lake	3,111,932	219,589	60,021	0	(13,023)	3,378,519	3,445,407	(66,888)
36 Lee	6,509,745	454,013	124,097	0	(31,428)	7,056,427	6,993,049	63,378
37 Leon	2,477,667	173,140	47,325	0	(25,671)	2,672,461	2,690,605	(18,144)
38 Levy	487,690	34,265	9,366	0	(3,276)	528,045	524,323	3,722
39 Liberty	102,133	7,270	1,987	0	(485)	110,905	115,023	(4,118)
40 Madison	249,416	17,381	4,751	0	(2,457)	269,091	269,651	(560)
41 Manatee	3,417,651	239,927	65,580	0	(23,943)	3,699,215	3,712,260	(13,045)
42 Marion	3,385,719	234,448	64,082	0	(6,112)	3,678,137	3,708,062	(29,925)
43 Martin	1,419,205	98,617	26,955	0	(3,982)	1,540,795	1,512,668	28,127
44 Monroe	691,443	48,184	13,170	0	(3,066)	749,731	751,284	(1,553)
45 Nassau	862,609	60,287	16,478	0	(2,088)	937,286	937,208	10,078
46 Okaloosa	2,443,310	169,411	46,306	0	(14,620)	2,644,407	2,651,099	(6,692)
47 Okeechobee	584,690	40,502	11,071	0	(87)	636,176	653,291	(17,115)
48 Orange	14,947,758	1,032,083	282,103	(6,069)	(89,257)	16,166,618	16,114,118	52,500
49 Osceola	4,401,738	303,718	83,016	0	(9,727)	4,778,745	4,818,834	(40,089)
50 Palm Beach	14,294,459	996,395	272,348	(11,216)	(75,940)	15,476,046	15,772,820	(296,774)
51 Pasco	5,299,026	371,181	101,456	0	(20,751)	5,750,912	5,810,228	(59,316)
52 Pinellas	8,877,130	610,785	166,948	0	(69,006)	9,585,857	9,605,540	(19,683)
53 Polk	7,215,928	501,041	136,951	0	(25,935)	7,827,985	7,035,411	792,574
54 Putnam	970,910	67,667	18,496	0	(2,184)	1,054,889	1,000,087	54,802
55 St. Johns	2,115,207	148,413	40,566	0	(7,450)	2,296,736	2,209,046	87,690
56 St. Lucie	3,170,047	218,839	59,816	0	(10,879)	3,437,823	3,490,264	(52,441)
57 Santa Rosa	2,016,503	141,260	38,611	0	(1,371)	2,195,003	2,223,917	(28,914)
58 Sarasota	3,564,712	252,702	69,072	0	(22,563)	3,863,923	3,887,866	(23,943)
59 Seminole	5,538,195	385,441	105,354	0	(25,850)	6,003,140	6,011,171	(8,031)
60 Sumter	624,023	43,214	11,812	0	(1,426)	677,623	673,278	4,345
61 Suwannee	435,663	30,769	8,410	0	(4,095)	470,747	465,581	5,166
62 Taylor	250,041	17,424	4,763	0	(1,063)	271,165	271,727	(562)
63 Union	174,744	12,179	3,329	0	(532)	189,720	187,113	2,607
64 Volusia	5,211,724	363,969	99,485	0	(20,295)	5,654,883	5,743,168	(88,285)
65 Wakulla	412,600	28,157	7,696	0	(2,604)	445,849	447,368	(1,519)
66 Walton	510,731	36,078	9,861	0	(1,020)	555,650	541,547	14,103
67 Washington	274,746	19,384	5,298	0	(22)	299,406	305,957	(6,551)
68 Washington Special	42,527	3,030	828	0	0	46,385	46,482	(97)
69 FAMU Lab School	50,462	3,562	974	0	0	54,998	55,746	(748)
70 FAU Lab School	83,376	5,817	1,590	0	0	90,783	90,154	629
71 FSU Lab School - Broward	74,300	5,312	1,452	0	0	81,064	80,071	993
72 FSU Lab School - Leon	122,699	8,642	2,362	0	(420)	133,283	133,866	(583)
73 UF Lab School	89,244	6,219	1,700	0	(327)	96,836	97,036	(200)
74 Virtual School	390,417	0	0	0	0	390,417	523,985	(133,568)
State	215,304,200	15,000,000	4,100,000	(62,005)	(1,256,265)	233,085,930	233,085,930	0

1. From 2004-05 FEFP Final Calculation
 2. From the 2004-05 Instructional Materials Second Calculation - Revised

2005-06 FEFP Final Calculation
 Transportation Funding Summary

District	Base Allocation	Base Allocation	ESE Allocation	ESE Allocation ¹	Total Transportation Allocation	Prior Year Adjustments	Net Transportation Allocation ²
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	13,527.56	5,599,508	885.99	764,609	6,364,117	(26,547)	6,337,570
2 Baker	2,857.14	1,182,666	81.27	70,136	1,252,802	(9,986)	1,242,816
3 Bay	10,699.74	4,428,979	595.90	514,262	4,943,241	(55,464)	4,887,777
4 Bradford	1,800.16	745,146	96.16	82,986	828,132	(1,178)	826,954
5 Brevard	25,462.01	10,539,575	1,085.10	936,441	11,476,016	(102,232)	11,373,784
6 Broward	67,808.39	28,068,153	4,773.73	4,119,729	32,187,882	214,446	32,402,328
7 Calhoun	1,142.81	473,047	44.75	38,619	511,666	(3,004)	508,662
8 Charlotte	6,957.00	2,879,734	594.67	513,200	3,392,934	(24,665)	3,368,269
9 Citrus	9,127.18	3,778,044	335.52	289,554	4,067,598	37,710	4,105,308
10 Clay	13,401.24	5,547,220	1,638.10	1,413,680	6,960,900	(36,690)	6,924,210
11 Collier	16,781.20	6,946,298	514.61	444,108	7,390,406	(51,180)	7,339,226
12 Columbia	5,038.49	2,085,599	399.92	345,131	2,430,730	(18,009)	2,412,721
13 Miami-Dade	51,887.99	21,478,169	9,257.81	7,989,490	29,467,659	(221,996)	29,245,663
14 DeSoto	1,863.54	771,381	139.12	120,061	891,442	3,804	895,246
15 Dixie	1,233.95	510,773	66.58	57,459	568,232	(4,920)	563,312
16 Duval	38,890.20	16,097,950	3,763.04	3,247,504	19,345,454	(147,890)	19,197,564
17 Escambia	22,734.19	9,410,439	2,458.58	2,121,755	11,532,194	(94,746)	11,437,448
18 Flagler	7,381.75	3,055,552	389.66	336,277	3,391,829	(20,040)	3,371,789
19 Franklin	345.67	143,084	31.95	27,573	170,657	(1,292)	169,365
20 Gadsden	4,228.35	1,750,255	414.41	357,636	2,107,891	(6,122)	2,101,769
21 Gilchrist	1,677.05	694,187	39.22	33,847	728,034	(6,215)	721,819
22 Glades	469.27	194,247	6.11	5,273	199,520	(1,724)	197,796
23 Gulf	1,043.12	431,782	35.32	30,481	462,263	(4,071)	458,192
24 Hamilton	1,007.77	417,150	37.09	32,009	449,159	(9,526)	439,633
25 Hardee	2,315.48	958,454	107.56	92,824	1,051,278	(7,479)	1,043,799
26 Hendry	3,345.72	1,384,905	128.04	110,499	1,495,404	(13,498)	1,481,906
27 Hernando	11,516.67	4,766,968	531.43	458,624	5,225,592	64,436	5,290,028
28 Highlands	5,281.52	2,186,197	345.94	298,546	2,484,743	(18,954)	2,465,789
29 Hillsborough	74,336.98	30,770,554	6,378.06	5,504,266	36,274,820	(328,249)	35,946,571
30 Holmes	1,997.06	826,650	32.59	28,125	854,775	(8,356)	846,419
31 Indian River	7,624.16	3,155,894	388.94	335,655	3,491,549	(19,851)	3,471,698
32 Jackson	4,115.92	1,703,717	344.58	297,373	2,001,090	(45,190)	1,955,900
33 Jefferson	774.45	320,571	87.70	75,685	396,256	(4,387)	391,869
34 Lafayette	447.12	185,078	0.00	0	185,078	(2,053)	183,025
35 Lake	17,123.90	7,088,153	1,134.58	979,143	8,067,296	(77,636)	7,989,660
36 Lee	36,715.43	15,197,740	2,927.24	2,526,208	17,723,948	(100,515)	17,623,433
37 Leon	10,040.72	4,156,189	718.85	620,368	4,776,557	221,387	4,997,944
38 Levy	3,827.39	1,584,284	250.33	216,035	1,800,319	(17,586)	1,782,733
39 Liberty	771.34	319,283	14.89	12,850	332,133	(1,927)	330,206
40 Madison	1,822.05	754,207	32.45	28,004	782,211	(4,813)	777,398
41 Manatee	13,922.27	5,762,892	1,036.28	894,310	6,657,202	(16,452)	6,640,750
42 Marion	23,066.65	9,548,055	1,274.75	1,100,109	10,648,164	(62,278)	10,585,886
43 Martin	8,464.37	3,503,685	363.59	313,778	3,817,463	(132,276)	3,685,187
44 Monroe	3,377.09	1,397,890	74.70	64,466	1,462,356	(13,498)	1,448,858
45 Nassau	5,862.70	2,426,767	241.20	208,156	2,634,923	(22,807)	2,612,116
46 Okaloosa	12,823.31	5,307,995	1,015.35	876,247	6,184,242	(113,541)	6,070,701
47 Okeechobee	3,425.70	1,418,011	132.93	114,719	1,532,730	(14,436)	1,518,294
48 Orange	63,620.30	26,334,563	1,610.02	1,389,447	27,724,010	(241,658)	27,482,352
49 Osceola	21,750.99	9,003,460	356.72	307,849	9,311,309	1,032,447	10,343,756
50 Palm Beach	54,772.35	22,672,101	3,966.05	3,422,701	26,094,802	973,018	27,067,820
51 Pasco	31,490.72	13,035,059	1,681.00	1,450,703	14,485,762	(68,042)	14,417,720
52 Pinellas	38,889.86	16,097,809	3,290.42	2,839,632	18,937,441	(102,310)	18,835,131
53 Polk	44,282.46	18,329,986	3,111.41	2,685,147	21,015,133	(227)	21,014,906
54 Putnam	6,372.26	2,637,691	127.28	109,843	2,747,534	(38,832)	2,708,702
55 St. Johns	13,291.23	5,501,683	599.93	517,740	6,019,423	(25,998)	5,993,425
56 St. Lucie	21,350.42	8,837,651	943.28	814,051	9,651,702	(66,652)	9,585,050
57 Santa Rosa	11,680.64	4,835,006	313.66	270,689	5,105,695	(48,791)	5,056,904
58 Sarasota	15,782.36	6,532,845	666.55	575,233	7,108,078	181,341	7,289,419
59 Seminole	26,544.87	10,987,807	1,050.43	906,521	11,894,328	(93,191)	11,801,137
60 Sumter	3,062.00	1,267,464	137.09	118,309	1,385,773	(9,443)	1,376,330
61 Suwannee	3,337.14	1,381,354	48.71	42,037	1,423,391	(9,992)	1,413,399
62 Taylor	1,460.94	604,732	98.04	84,609	689,341	(13,044)	676,297
63 Union	1,100.16	455,393	16.34	14,101	469,494	(4,386)	465,108
64 Volusia	24,615.37	10,189,122	1,688.23	1,456,942	11,646,064	(103,392)	11,542,672
65 Wakulla	4,593.25	1,901,299	26.46	22,835	1,924,134	(10,989)	1,913,145
66 Walton	4,087.10	1,691,787	58.07	50,114	1,741,901	(12,940)	1,728,961
67 Washington	2,393.52	990,758	75.32	65,001	1,055,759	(5,423)	1,050,336
State	954,841.31	395,240,647	65,111.60	56,191,314	451,431,961	0	451,431,961

1. Prior year state average cost/student (\$863) X ESE allocation factor.
 2. Total of columns 2, 4 and 6.

FLORIDA DEPARTMENT OF EDUCATION

2005-06 FEFP Final Calculation
 Florida Price Level Index

District	2004	Column 1	Index Column 2
	FPLI	Natural Log	To Average
	-1-	-2-	-3-
1 Alachua	98.01	4.58506951	1.0033
2 Baker	97.86	4.58353789	1.0030
3 Bay	94.32	4.54669326	0.9949
4 Bradford	97.28	4.57759342	1.0017
5 Brevard	98.24	4.58741346	1.0039
6 Broward	103.11	4.63579638	1.0144
7 Calhoun	93.07	4.53335190	0.9920
8 Charlotte	95.95	4.56382722	0.9987
9 Citrus	93.38	4.53667719	0.9928
10 Clay	99.92	4.60436987	1.0076
11 Collier	104.81	4.65214919	1.0180
12 Columbia	94.24	4.54584472	0.9948
13 Miami-Dade	102.03	4.62526689	1.0121
14 DeSoto	95.58	4.55996359	0.9979
15 Dixie	92.64	4.52872101	0.9910
16 Duval	102.29	4.62781192	1.0127
17 Escambia	94.61	4.54976318	0.9956
18 Flagler	94.80	4.55176941	0.9961
19 Franklin	92.55	4.52774904	0.9908
20 Gadsden	96.84	4.57306013	1.0007
21 Gilchrist	94.77	4.55145290	0.9960
22 Glades	96.76	4.57223369	1.0005
23 Gulf	90.86	4.50931986	0.9868
24 Hamilton	91.89	4.52059221	0.9892
25 Hardee	95.05	4.55440307	0.9966
26 Hendry	98.45	4.58954881	1.0043
27 Hernando	96.43	4.56881736	0.9998
28 Highlands	93.28	4.53560572	0.9925
29 Hillsborough	101.06	4.61571440	1.0101
30 Holmes	89.09	4.48964709	0.9825
31 Indian River	97.65	4.58138966	1.0025
32 Jackson	92.00	4.52178858	0.9895
33 Jefferson	96.57	4.57026813	1.0001
34 Lafayette	91.20	4.51305490	0.9876
35 Lake	98.13	4.58629313	1.0036
36 Lee	100.25	4.60766707	1.0083
37 Leon	99.46	4.59975555	1.0066
38 Levy	94.62	4.54986887	0.9956
39 Liberty	94.26	4.54605692	0.9948
40 Madison	93.29	4.53571292	0.9925
41 Manatee	97.98	4.58476338	1.0033
42 Marion	96.02	4.56455650	0.9989
43 Martin	98.39	4.58893917	1.0042
44 Monroe	103.06	4.63531134	1.0143
45 Nassau	99.51	4.60025814	1.0067
46 Okaloosa	95.40	4.55807858	0.9974
47 Okeechobee	95.19	4.55587489	0.9970
48 Orange	101.17	4.61680227	1.0103
49 Osceola	98.83	4.59340120	1.0052
50 Palm Beach	103.39	4.63850825	1.0150
51 Pasco	98.36	4.58863422	1.0041
52 Pinellas	100.36	4.60876372	1.0085
53 Polk	98.85	4.59360355	1.0052
54 Putnam	96.11	4.56549337	0.9991
55 St. Johns	98.85	4.59360355	1.0052
56 St. Lucie	97.22	4.57697645	1.0016
57 Santa Rosa	94.78	4.55155842	0.9960
58 Sarasota	98.56	4.59066550	1.0046
59 Seminole	99.99	4.60507018	1.0077
60 Sumter	95.50	4.55912625	0.9977
61 Suwannee	91.82	4.51983014	0.9891
62 Taylor	93.38	4.53667719	0.9928
63 Union	96.20	4.56642936	0.9993
64 Volusia	95.53	4.55944033	0.9977
65 Wakulla	96.90	4.57367952	1.0009
66 Walton	92.43	4.52645160	0.9905
67 Washington	90.63	4.50678528	0.9862

State

4.56977466

2005-06 FEFP Final Calculation
 Rurality Index

District	Urban	Rural	Total	Percent	Rurality
	Residents	Residents	Residents	Rurality	Index
	-1-	-2-	-3-	-4-	-5-
1 Alachua	162,514	55,441	217,955	25.44%	0.9507
2 Baker	7,972	14,287	22,259	64.19%	1.0283
3 Bay	132,240	15,977	148,217	10.78%	0.9214
4 Bradford	8,803	17,285	26,088	66.26%	1.0324
5 Brevard	454,444	21,786	476,230	4.57%	0.9089
6 Broward	1,620,810	2,208	1,623,018	0.14%	0.9001
7 Calhoun	4,459	8,558	13,017	65.74%	1.0314
8 Charlotte	127,743	13,884	141,627	9.80%	0.9194
9 Citrus	67,791	50,294	118,085	42.59%	0.9851
10 Clay	106,305	34,509	140,814	24.51%	0.9489
11 Collier	226,345	25,032	251,377	9.96%	0.9197
12 Columbia	18,311	38,202	56,513	67.60%	1.0351
13 Miami-Dade	2,237,340	16,022	2,253,362	0.71%	0.9012
14 DeSoto	14,781	17,428	32,209	54.11%	1.0081
15 Dixie	3,195	10,632	13,827	76.89%	1.0537
16 Duval	748,966	29,913	778,879	3.84%	0.9075
17 Escambia	262,408	32,002	294,410	10.87%	0.9215
18 Flagler	33,524	16,308	49,832	32.73%	0.9653
19 Franklin	2,900	8,157	11,057	73.77%	1.0475
20 Gadsden	15,566	29,521	45,087	65.48%	1.0309
21 Gilchrist	0	14,437	14,437	100.00%	1.1000
22 Glades	2,908	7,668	10,576	72.50%	1.0449
23 Gulf	4,358	8,974	13,332	67.31%	1.0345
24 Hamilton	2,563	10,764	13,327	80.77%	1.0615
25 Hardee	14,638	12,300	26,938	45.66%	0.9912
26 Hendry	22,883	13,327	36,210	36.80%	0.9735
27 Hernando	99,591	31,211	130,802	23.86%	0.9476
28 Highlands	58,473	28,893	87,366	33.07%	0.9660
29 Hillsborough	942,962	55,986	998,948	5.60%	0.9110
30 Holmes	3,925	14,639	18,564	78.86%	1.0577
31 Indian River	103,994	8,953	112,947	7.93%	0.9157
32 Jackson	8,146	38,609	46,755	82.58%	1.0651
33 Jefferson	0	12,902	12,902	100.00%	1.1000
34 Lafayette	0	7,022	7,022	100.00%	1.1000
35 Lake	147,006	63,522	210,528	30.17%	0.9602
36 Lee	389,712	51,176	440,888	11.61%	0.9230
37 Leon	204,260	35,192	239,452	14.70%	0.9292
38 Levy	0	34,450	34,450	100.00%	1.1000
39 Liberty	0	7,021	7,021	100.00%	1.1000
40 Madison	4,019	14,714	18,733	78.55%	1.0571
41 Manatee	242,476	21,526	264,002	8.15%	0.9161
42 Marion	157,746	101,170	258,916	39.07%	0.9780
43 Martin	112,560	14,171	126,731	11.18%	0.9222
44 Monroe	73,948	5,641	79,589	7.09%	0.9140
45 Nassau	28,423	29,240	57,663	50.71%	1.0013
46 Okaloosa	149,823	20,675	170,498	12.13%	0.9241
47 Okeechobee	20,432	15,478	35,910	43.10%	0.9861
48 Orange	865,507	30,837	896,344	3.44%	0.9067
49 Osceola	131,897	40,596	172,493	23.53%	0.9469
50 Palm Beach	1,112,172	19,012	1,131,184	1.68%	0.9031
51 Pasco	293,288	51,477	344,765	14.93%	0.9297
52 Pinellas	920,493	989	921,482	0.11%	0.9000
53 Polk	385,657	98,267	483,924	20.31%	0.9404
54 Putnam	32,054	38,369	70,423	54.48%	1.0089
55 St. Johns	94,611	28,524	123,135	23.16%	0.9462
56 St. Lucie	181,076	11,619	192,695	6.03%	0.9119
57 Santa Rosa	83,627	34,116	117,743	28.97%	0.9578
58 Sarasota	309,814	16,143	325,957	4.95%	0.9097
59 Seminole	349,836	15,360	365,196	4.21%	0.9082
60 Sumter	26,224	27,121	53,345	50.84%	1.0016
61 Suwannee	6,460	28,384	34,844	81.46%	1.0629
62 Taylor	6,565	12,691	19,256	65.91%	1.0317
63 Union	6,428	7,014	13,442	52.18%	1.0043
64 Volusia	401,310	42,033	443,343	9.48%	0.9188
65 Wakulla	0	22,863	22,863	100.00%	1.1000
66 Walton	8,124	32,477	40,601	79.99%	1.0599
67 Washington	3,614	17,359	20,973	82.77%	1.0655

State 14,270,020 1,712,358 15,982,378

2005-06 FEFP Final Calculation
 Base Allocation Students

	Adjusted July Students	Adjusted October Students	Adjusted February Students	Adjusted June Students	Total Adjusted Students
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	0.00	6,980.00	6,824.50	88.77	13,893.27
2 Baker	0.02	1,385.00	1,443.50	2.55	2,831.07
3 Bay	2.56	5,745.50	5,806.80	51.00	11,605.86
4 Bradford	0.00	935.20	901.30	2.40	1,838.90
5 Brevard	0.00	14,067.32	13,841.00	508.45	28,416.77
6 Broward	70.67	38,067.50	38,526.50	214.08	76,878.75
7 Calhoun	1.47	590.50	584.50	6.24	1,182.71
8 Charlotte	30.64	3,863.52	3,738.58	26.72	7,659.46
9 Citrus	7.76	4,992.00	4,649.00	33.18	9,681.94
10 Clay	23.96	7,224.00	6,889.20	50.91	14,188.07
11 Collier	43.70	9,212.74	8,921.70	29.66	18,207.80
12 Columbia	5.43	2,516.65	2,470.71	13.94	5,006.73
13 Miami-Dade	1,231.22	30,142.01	29,911.80	429.23	61,714.26
14 DeSoto	0.00	861.50	990.50	44.84	1,896.84
15 Dixie	0.00	634.00	617.00	0.00	1,251.00
16 Duval	101.96	23,867.50	21,303.00	117.21	45,389.67
17 Escambia	24.28	12,488.50	12,469.00	48.40	25,030.18
18 Flagler	0.73	3,624.00	3,983.50	22.27	7,630.50
19 Franklin	0.74	180.00	189.00	0.33	370.07
20 Gadsden	11.01	2,195.77	2,085.50	9.96	4,302.24
21 Gilchrist	0.09	798.00	792.00	0.10	1,590.19
22 Glades	0.00	229.00	254.50	0.00	483.50
23 Gulf	0.00	544.50	535.00	1.22	1,080.72
24 Hamilton	0.45	512.50	511.30	2.88	1,027.13
25 Hardee	0.00	1,123.00	1,182.50	0.00	2,305.50
26 Hendry	0.25	1,787.00	1,748.50	14.86	3,550.61
27 Hernando	10.83	6,152.40	6,118.00	26.91	12,308.14
28 Highlands	7.67	2,854.00	2,868.50	31.49	5,761.66
29 Hillsborough	13.51	40,078.78	39,398.39	556.29	80,046.97
30 Holmes	0.00	1,045.00	995.50	0.00	2,040.50
31 Indian River	30.42	3,751.00	3,977.00	53.17	7,811.59
32 Jackson	4.45	2,016.10	2,102.60	10.38	4,133.53
33 Jefferson	0.40	391.00	377.00	0.47	768.87
34 Lafayette	0.00	233.00	217.50	0.00	450.50
35 Lake	17.94	9,162.35	9,019.63	34.77	18,234.69
36 Lee	25.36	20,524.50	20,384.90	198.51	41,133.27
37 Leon	11.26	5,307.70	5,525.50	35.16	10,879.62
38 Levy	1.43	1,861.50	1,881.00	0.66	3,744.59
39 Liberty	1.04	375.00	377.50	0.59	754.13
40 Madison	6.70	912.00	917.00	12.99	1,848.69
41 Manatee	16.08	7,394.45	7,415.57	85.63	14,911.73
42 Marion	22.15	12,251.50	12,075.00	61.05	24,409.70
43 Martin	1.74	4,189.00	4,045.50	72.91	8,309.15
44 Monroe	8.66	1,812.64	1,821.50	31.55	3,674.35
45 Nassau	0.05	3,077.47	3,026.61	12.31	6,116.44
46 Okaloosa	34.05	7,230.60	6,873.50	112.30	14,250.45
47 Okeechobee	5.50	1,779.40	1,745.20	8.12	3,538.22
48 Orange	26.69	34,791.10	35,192.70	263.23	70,273.72
49 Osceola	40.72	11,305.47	11,509.80	83.08	22,939.07
50 Palm Beach	166.68	29,685.50	28,387.00	62.09	58,301.27
51 Pasco	29.09	16,374.50	16,676.40	148.54	33,228.53
52 Pinellas	0.00	22,336.50	21,827.60	181.54	44,345.64
53 Polk	2.50	22,851.10	22,702.70	70.82	45,627.12
54 Putnam	0.00	3,329.00	3,328.00	11.50	6,668.50
55 St. Johns	0.00	6,747.00	6,791.50	22.19	13,560.69
56 St. Lucie	19.33	11,756.40	11,982.90	33.45	23,792.08
57 Santa Rosa	0.00	6,390.50	6,482.50	26.55	12,899.55
58 Sarasota	51.39	8,751.00	8,555.00	49.66	17,407.05
59 Seminole	15.77	14,674.70	14,181.30	290.37	29,162.14
60 Sumter	2.73	1,617.00	1,666.60	2.80	3,289.13
61 Suwannee	0.24	1,626.50	1,668.50	2.00	3,297.24
62 Taylor	0.00	799.24	775.77	7.50	1,582.51
63 Union	0.00	589.50	561.50	0.00	1,151.00
64 Volusia	0.42	12,695.00	12,815.50	72.68	25,583.60
65 Wakulla	0.28	1,995.00	2,036.50	116.50	4,148.28
66 Walton	10.33	2,084.50	2,037.00	15.50	4,147.33
67 Washington	0.22	1,207.50	1,203.00	0.94	2,411.66

State 2,142.57 518,573.61 512,715.06 4,525.40 1,037,956.64

2005-06 FEFP Final Calculation
 Exceptional Allocation Students

District	Adjusted July ESE Students	Adjusted October ESE Students	Adjusted February ESE Students	Adjusted June ESE Students	Total Adjusted ESE Students	Weighted Adjusted ESE Students
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	0.00	244.00	238.00	23.52	505.52	909.94
2 Baker	0.02	20.00	22.50	2.22	44.74	80.53
3 Bay	0.00	168.20	174.90	15.99	359.09	646.36
4 Bradford	0.00	26.70	26.80	1.07	54.57	98.23
5 Brevard	0.00	263.19	364.50	45.10	672.79	1,211.02
6 Broward	48.50	1,425.00	1,466.50	66.83	3,006.83	5,412.29
7 Calhoun	0.37	12.50	12.00	0.86	25.73	46.31
8 Charlotte	9.49	170.00	174.50	9.74	363.73	654.71
9 Citrus	0.17	96.00	96.00	5.56	197.73	355.91
10 Clay	19.68	430.00	468.30	45.51	963.49	1,734.28
11 Collier	2.46	148.80	156.50	2.44	310.20	558.36
12 Columbia	4.52	103.00	99.50	13.76	220.78	397.40
13 Miami-Dade	215.53	3,031.03	2,802.22	68.44	6,117.22	11,011.00
14 DeSoto	0.00	34.00	36.50	8.17	78.67	141.61
15 Dixie	0.00	21.00	16.50	0.00	37.50	67.50
16 Duval	28.95	1,194.00	1,183.00	34.01	2,439.96	4,391.93
17 Escambia	0.00	762.00	733.50	8.32	1,503.82	2,706.88
18 Flagler	0.00	97.00	110.50	16.27	223.77	402.79
19 Franklin	0.67	8.50	9.50	0.33	19.00	34.20
20 Gadsden	10.04	104.47	114.00	5.74	234.25	421.65
21 Gilchrist	0.09	10.50	10.00	0.07	20.66	37.19
22 Glades	0.00	1.50	2.00	0.00	3.50	6.30
23 Gulf	0.00	10.00	10.00	0.33	20.33	36.59
24 Hamilton	0.45	10.50	8.50	1.55	21.00	37.80
25 Hardee	0.00	27.50	32.00	0.00	59.50	107.10
26 Hendry	0.25	38.00	36.00	1.24	75.49	135.88
27 Hernando	7.83	150.20	148.40	9.11	315.54	567.97
28 Highlands	4.50	86.00	112.00	7.16	209.66	377.39
29 Hillsborough	3.07	1,791.50	1,835.50	185.47	3,815.54	6,867.97
30 Holmes	0.00	9.00	9.50	0.00	18.50	33.30
31 Indian River	6.15	99.00	105.00	11.24	221.39	398.50
32 Jackson	2.31	88.50	94.50	6.94	192.25	346.05
33 Jefferson	0.40	21.50	26.00	0.47	48.37	87.07
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	7.01	322.60	327.60	14.00	671.21	1,208.18
36 Lee	17.46	876.10	883.70	44.67	1,821.93	3,279.47
37 Leon	7.52	200.50	213.30	11.41	432.73	778.91
38 Levy	0.00	64.50	71.00	0.56	136.06	244.91
39 Liberty	0.43	3.50	4.00	0.16	8.09	14.56
40 Madison	0.17	9.50	8.00	0.62	18.29	32.92
41 Manatee	3.82	283.07	320.19	9.55	616.63	1,109.93
42 Marion	8.35	363.00	356.00	22.08	749.43	1,348.97
43 Martin	1.74	103.00	86.00	7.55	198.29	356.92
44 Monroe	0.81	20.00	22.00	2.34	45.15	81.27
45 Nassau	0.05	62.50	73.50	3.75	139.80	251.64
46 Okaloosa	11.22	296.90	297.50	21.24	626.86	1,128.35
47 Okeechobee	0.72	37.50	36.50	1.56	76.28	137.30
48 Orange	4.94	501.00	432.50	49.56	988.00	1,778.40
49 Osceola	10.27	85.04	101.10	12.59	209.00	376.20
50 Palm Beach	7.33	1,124.50	1,204.50	8.99	2,345.32	4,221.58
51 Pasco	3.00	445.70	519.10	17.63	985.43	1,773.77
52 Pinellas	0.00	1,000.00	990.00	94.46	2,084.46	3,752.03
53 Polk	0.00	851.30	903.50	26.25	1,781.05	3,205.89
54 Putnam	0.00	30.50	40.00	3.50	74.00	133.20
55 St. Johns	0.00	160.50	170.50	9.05	340.05	612.09
56 St. Lucie	7.20	256.10	307.90	12.77	583.97	1,051.15
57 Santa Rosa	0.00	96.00	91.50	4.94	192.44	346.39
58 Sarasota	13.33	186.00	194.50	14.60	408.43	735.17
59 Seminole	3.65	291.10	316.50	29.86	641.11	1,154.00
60 Sumter	1.01	42.50	37.90	0.40	81.81	147.26
61 Suwannee	0.24	12.50	12.00	2.00	26.74	48.13
62 Taylor	0.00	28.50	30.50	0.00	59.00	106.20
63 Union	0.00	5.00	4.50	0.00	9.50	17.10
64 Volusia	0.00	469.00	475.00	30.80	974.80	1,754.64
65 Wakulla	0.28	5.00	4.50	3.50	13.28	23.90
66 Walton	0.24	17.50	14.00	1.00	32.74	58.93
67 Washington	0.22	20.00	21.00	0.94	42.16	75.89
State	476.46	18,973.50	19,305.41	1,059.79	39,815.16	71,667.26

FLORIDA DEPARTMENT OF EDUCATION

2005-06 FEFP Final Calculation
 Average Bus Occupancy Index¹

District	October	February	Average	October	February	Average	Average Bus	Bus Occupancy
	Students	Students	Students	Buses	Buses	Buses	Occupancy	Index
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	13,938	13,616	13,777.0	164	164	164.0	84.01	1.0208
2 Baker	2,766	2,881	2,823.5	43	43	43.0	65.66	0.9785
3 Bay	11,480	11,603	11,541.5	149	149	149.0	77.46	1.0057
4 Bradford	1,874	1,806	1,840.0	36	35	35.5	51.83	0.9466
5 Brevard	28,004	27,609	27,806.5	410	418	414.0	67.17	0.9820
6 Broward	75,995	76,797	76,396.0	1,289	1,248	1,268.5	60.23	0.9660
7 Calhoun	1,177	1,164	1,170.5	23	23	23.0	50.89	0.9444
8 Charlotte	7,671	7,443	7,557.0	109	106	107.5	70.30	0.9892
9 Citrus	9,982	9,295	9,638.5	169	156	162.5	59.31	0.9639
10 Clay	14,448	13,788	14,118.0	205	200	202.5	69.72	0.9879
11 Collier	18,403	17,822	18,112.5	268	263	265.5	68.22	0.9844
12 Columbia	5,030	4,938	4,984.0	75	78	76.5	65.15	0.9773
13 Miami-Dade	59,585	58,656	59,120.5	1,431	1,448	1,439.5	41.07	0.9218
14 DeSoto	1,685	1,945	1,815.0	28	28	28.0	64.82	0.9766
15 Dixie	1,267	1,231	1,249.0	24	25	24.5	50.98	0.9446
16 Duval	47,735	42,460	45,097.5	988	988	988.0	45.65	0.9323
17 Escambia	24,912	24,829	24,870.5	350	354	352.0	70.65	0.9900
18 Flagler	7,248	7,967	7,607.5	98	98	98.0	77.63	1.0061
19 Franklin	339	357	348.0	11	11	11.0	31.64	0.9000
20 Gadsden	4,415	4,192	4,303.5	76	82	79.0	54.47	0.9527
21 Gilchrist	1,593	1,581	1,587.0	27	27	27.0	58.78	0.9626
22 Glades	458	509	483.5	11	11	11.0	43.95	0.9284
23 Gulf	1,088	1,069	1,078.5	21	21	21.0	51.36	0.9455
24 Hamilton	1,025	1,023	1,024.0	22	22	22.0	46.55	0.9344
25 Hardee	2,243	2,362	2,302.5	28	28	28.0	82.23	1.0167
26 Hendry	3,567	3,489	3,528.0	60	59	59.5	59.29	0.9638
27 Hernando	12,583	12,606	12,594.5	181	181	181.0	69.58	0.9876
28 Highlands	5,686	5,727	5,706.5	102	102	102.0	55.95	0.9561
29 Hillsborough	79,775	78,384	79,079.5	1,009	994	1,001.5	78.96	1.0092
30 Holmes	2,088	1,991	2,039.5	41	41	41.0	49.74	0.9418
31 Indian River	7,502	7,954	7,728.0	76	75	75.5	102.36	1.0632
32 Jackson	3,999	4,172	4,085.5	80	80	80.0	51.07	0.9448
33 Jefferson	782	754	768.0	20	20	20.0	38.40	0.9156
34 Lafayette	466	435	450.5	12	12	12.0	37.54	0.9136
35 Lake	18,223	17,956	18,089.5	289	277	283.0	63.92	0.9745
36 Lee	41,077	40,829	40,953.0	717	714	715.5	57.24	0.9591
37 Leon	10,514	10,942	10,728.0	154	156	155.0	69.21	0.9867
38 Levy	3,706	3,754	3,730.0	81	81	81.0	46.05	0.9333
39 Liberty	744	749	746.5	15	17	16.0	46.66	0.9347
40 Madison	1,821	1,834	1,827.5	37	38	37.5	48.73	0.9394
41 Manatee	14,837	14,868	14,852.5	184	179	181.5	81.83	1.0158
42 Marion	24,496	24,145	24,320.5	400	400	400.0	60.80	0.9673
43 Martin	8,366	8,079	8,222.5	69	70	69.5	118.31	1.1000
44 Monroe	3,626	3,643	3,634.5	51	51	51.0	71.26	0.9914
45 Nassau	6,145	6,045	6,095.0	113	114	113.5	53.70	0.9509
46 Okaloosa	14,340	13,614	13,977.0	220	212	216.0	64.71	0.9763
47 Okeechobee	3,554	3,490	3,522.0	52	51	51.5	68.39	0.9848
48 Orange	69,070	69,875	69,472.5	996	992	994.0	69.89	0.9883
49 Osceola	22,835	23,653	23,244.0	321	313	317.0	73.32	0.9962
50 Palm Beach	57,485	54,501	55,993.0	659	647	653.0	85.75	1.0249
51 Pasco	32,468	33,037	32,752.5	397	406	401.5	81.58	1.0152
52 Pinellas	44,365	43,427	43,896.0	731	724	727.5	60.34	0.9662
53 Polk	45,349	45,014	45,181.5	519	525	522.0	86.55	1.0267
54 Putnam	6,658	6,656	6,657.0	127	127	127.0	52.42	0.9480
55 St. Johns	13,494	13,582	13,538.0	154	153	153.5	88.20	1.0305
56 St. Lucie	23,530	23,985	23,757.5	358	347	352.5	67.40	0.9825
57 Santa Rosa	12,781	12,965	12,873.0	245	241	243.0	52.98	0.9492
58 Sarasota	17,402	17,017	17,209.5	242	239	240.5	71.56	0.9921
59 Seminole	29,267	28,249	28,758.0	394	398	396.0	72.62	0.9946
60 Sumter	3,224	3,349	3,286.5	72	73	72.5	45.33	0.9316
61 Suwannee	3,252	3,336	3,294.0	55	57	56.0	58.82	0.9627
62 Taylor	1,603	1,554	1,578.5	49	49	49.0	32.21	0.9013
63 Union	1,169	1,114	1,141.5	21	21	21.0	54.36	0.9524
64 Volusia	25,304	25,534	25,419.0	264	263	263.5	96.47	1.0496
65 Wakulla	3,985	4,068	4,026.5	53	51	52.0	77.43	1.0057
66 Walton	4,135	4,044	4,089.5	84	85	84.5	48.40	0.9387
67 Washington	2,398	2,390	2,394.0	47	47	47.0	50.94	0.9445

State 1,032,032 1,019,753 1,025,892.5 15,806 15,708 15,757.0 65.11

1. Student membership from B category buses, excluding center to center and intersession membership

2005-06 FEFP Final Calculation
 Base Allocation Factor

District	Total	FPLI	Average		Base
	Adjusted Students	Index	Bus Occupancy Index	Rurality Index	Allocation Factor
	-1-	-2-	-3-	-4-	-5-
1 Alachua	13,893.27	1.0033	1.0208	0.9507	13,527.56
2 Baker	2,831.07	1.0030	0.9785	1.0283	2,857.14
3 Bay	11,605.86	0.9949	1.0057	0.9214	10,699.74
4 Bradford	1,838.90	1.0017	0.9466	1.0324	1,800.16
5 Brevard	28,416.77	1.0039	0.9820	0.9089	25,462.01
6 Broward	76,878.75	1.0144	0.9660	0.9001	67,808.39
7 Calhoun	1,182.71	0.9920	0.9444	1.0314	1,142.81
8 Charlotte	7,659.46	0.9987	0.9892	0.9194	6,957.00
9 Citrus	9,681.94	0.9928	0.9639	0.9851	9,127.18
10 Clay	14,188.07	1.0076	0.9879	0.9489	13,401.24
11 Collier	18,207.80	1.0180	0.9844	0.9197	16,781.20
12 Columbia	5,006.73	0.9948	0.9773	1.0351	5,038.49
13 Miami-Dade	61,714.26	1.0121	0.9218	0.9012	51,887.99
14 DeSoto	1,896.84	0.9979	0.9766	1.0081	1,863.54
15 Dixie	1,251.00	0.9910	0.9446	1.0537	1,233.95
16 Duval	45,389.67	1.0127	0.9323	0.9075	38,890.20
17 Escambia	25,030.18	0.9956	0.9900	0.9215	22,734.19
18 Flagler	7,630.50	0.9961	1.0061	0.9653	7,381.75
19 Franklin	370.07	0.9908	0.9000	1.0475	345.67
20 Gadsden	4,302.24	1.0007	0.9527	1.0309	4,228.35
21 Gilchrist	1,590.19	0.9960	0.9626	1.1000	1,677.05
22 Glades	483.50	1.0005	0.9284	1.0449	469.27
23 Gulf	1,080.72	0.9868	0.9455	1.0345	1,043.12
24 Hamilton	1,027.13	0.9892	0.9344	1.0615	1,007.77
25 Hardee	2,305.50	0.9966	1.0167	0.9912	2,315.48
26 Hendry	3,550.61	1.0043	0.9638	0.9735	3,345.72
27 Hernando	12,308.14	0.9998	0.9876	0.9476	11,516.27
28 Highlands	5,761.66	0.9925	0.9561	0.9660	5,281.52
29 Hillsborough	80,046.97	1.0101	1.0092	0.9110	74,336.98
30 Holmes	2,040.50	0.9825	0.9418	1.0577	1,997.06
31 Indian River	7,811.59	1.0025	1.0632	0.9157	7,624.16
32 Jackson	4,133.53	0.9895	0.9448	1.0651	4,115.92
33 Jefferson	768.87	1.0001	0.9156	1.1000	774.45
34 Lafayette	450.50	0.9876	0.9136	1.1000	447.12
35 Lake	18,234.69	1.0036	0.9745	0.9602	17,123.90
36 Lee	41,133.27	1.0083	0.9591	0.9230	36,715.43
37 Leon	10,879.62	1.0066	0.9867	0.9292	10,040.72
38 Levy	3,744.59	0.9956	0.9333	1.1000	3,827.39
39 Liberty	754.13	0.9948	0.9347	1.1000	771.34
40 Madison	1,848.69	0.9925	0.9394	1.0571	1,822.05
41 Manatee	14,911.73	1.0033	1.0158	0.9161	13,922.27
42 Marion	24,409.70	0.9989	0.9673	0.9780	23,066.65
43 Martin	8,309.15	1.0042	1.1000	0.9222	8,464.37
44 Monroe	3,674.35	1.0143	0.9914	0.9140	3,377.09
45 Nassau	6,116.44	1.0067	0.9509	1.0013	5,862.70
46 Okaloosa	14,250.45	0.9974	0.9763	0.9241	12,823.31
47 Okeechobee	3,538.22	0.9970	0.9848	0.9861	3,425.70
48 Orange	70,273.72	1.0103	0.9883	0.9067	63,620.30
49 Osceola	22,939.07	1.0052	0.9962	0.9469	21,750.99
50 Palm Beach	58,301.27	1.0150	1.0249	0.9031	54,772.35
51 Pasco	33,228.53	1.0041	1.0152	0.9297	31,490.72
52 Pinellas	44,345.64	1.0085	0.9662	0.9000	38,889.86
53 Polk	45,627.12	1.0052	1.0267	0.9404	44,282.46
54 Putnam	6,668.50	0.9991	0.9480	1.0089	6,372.26
55 St. Johns	13,560.69	1.0052	1.0305	0.9462	13,291.23
56 St. Lucie	23,792.08	1.0016	0.9825	0.9119	21,350.42
57 Santa Rosa	12,899.55	0.9960	0.9492	0.9578	11,680.64
58 Sarasota	17,407.05	1.0046	0.9921	0.9097	15,782.36
59 Seminole	29,162.14	1.0077	0.9946	0.9082	26,544.87
60 Sumter	3,289.13	0.9977	0.9316	1.0016	3,062.00
61 Suwannee	3,297.24	0.9891	0.9627	1.0629	3,337.14
62 Taylor	1,582.51	0.9928	0.9013	1.0317	1,460.94
63 Union	1,151.00	0.9993	0.9524	1.0043	1,100.16
64 Volusia	25,583.60	0.9977	1.0496	0.9188	24,615.37
65 Wakulla	4,148.28	1.0009	1.0057	1.1000	4,593.25
66 Walton	4,147.33	0.9905	0.9387	1.0599	4,087.10
67 Washington	2,411.66	0.9862	0.9445	1.0655	2,393.52

2005-06 FEFP Final Calculation
 ESE Allocation Factor

District	Weighted	FPLI	Average		ESE
	Adjusted ESE Students		Index	Bus Occupancy Index	Rurality Index
	-1-	-2-	-3-	-4-	-5-
1 Alachua	909.94	1.0033	1.0208	0.9507	885.99
2 Baker	80.53	1.0030	0.9785	1.0283	81.27
3 Bay	646.36	0.9949	1.0057	0.9214	595.90
4 Bradford	98.23	1.0017	0.9466	1.0324	96.16
5 Brevard	1,211.02	1.0039	0.9820	0.9089	1,085.10
6 Broward	5,412.29	1.0144	0.9660	0.9001	4,773.73
7 Calhoun	46.31	0.9920	0.9444	1.0314	44.75
8 Charlotte	654.71	0.9987	0.9892	0.9194	594.67
9 Citrus	355.91	0.9928	0.9639	0.9851	335.52
10 Clay	1,734.28	1.0076	0.9879	0.9489	1,638.10
11 Collier	558.36	1.0180	0.9844	0.9197	514.61
12 Columbia	397.40	0.9948	0.9773	1.0351	399.92
13 Miami-Dade	11,011.00	1.0121	0.9218	0.9012	9,257.81
14 DeSoto	141.61	0.9979	0.9766	1.0081	139.12
15 Dixie	67.50	0.9910	0.9446	1.0537	66.58
16 Duval	4,391.93	1.0127	0.9323	0.9075	3,763.04
17 Escambia	2,706.88	0.9956	0.9900	0.9215	2,458.58
18 Flagler	402.79	0.9961	1.0061	0.9653	389.66
19 Franklin	34.20	0.9908	0.9000	1.0475	31.95
20 Gadsden	421.65	1.0007	0.9527	1.0309	414.41
21 Gilchrist	37.19	0.9960	0.9626	1.1000	39.22
22 Glades	6.30	1.0005	0.9284	1.0449	6.11
23 Gulf	36.59	0.9868	0.9455	1.0345	35.32
24 Hamilton	37.80	0.9892	0.9344	1.0615	37.09
25 Hardee	107.10	0.9966	1.0167	0.9912	107.56
26 Hendry	135.88	1.0043	0.9638	0.9735	128.04
27 Hernando	567.97	0.9998	0.9876	0.9476	531.43
28 Highlands	377.39	0.9925	0.9561	0.9660	345.94
29 Hillsborough	6,867.97	1.0101	1.0092	0.9110	6,378.06
30 Holmes	33.30	0.9825	0.9418	1.0577	32.59
31 Indian River	398.50	1.0025	1.0632	0.9157	388.94
32 Jackson	346.05	0.9895	0.9448	1.0651	344.58
33 Jefferson	87.07	1.0001	0.9156	1.1000	87.70
34 Lafayette	0.00	0.9876	0.9136	1.1000	0.00
35 Lake	1,208.18	1.0036	0.9745	0.9602	1,134.58
36 Lee	3,279.47	1.0083	0.9591	0.9230	2,927.24
37 Leon	778.91	1.0066	0.9867	0.9292	718.85
38 Levy	244.91	0.9956	0.9333	1.1000	250.33
39 Liberty	14.56	0.9948	0.9347	1.1000	14.89
40 Madison	32.92	0.9925	0.9394	1.0571	32.45
41 Manatee	1,109.93	1.0033	1.0158	0.9161	1,036.28
42 Marion	1,348.97	0.9989	0.9673	0.9780	1,274.75
43 Martin	356.92	1.0042	1.1000	0.9222	363.59
44 Monroe	81.27	1.0143	0.9914	0.9140	74.70
45 Nassau	251.64	1.0067	0.9509	1.0013	241.20
46 Okaloosa	1,128.35	0.9974	0.9763	0.9241	1,015.35
47 Okeechobee	137.30	0.9970	0.9848	0.9861	132.93
48 Orange	1,778.40	1.0103	0.9883	0.9067	1,610.02
49 Osceola	376.20	1.0052	0.9962	0.9469	356.72
50 Palm Beach	4,221.58	1.0150	1.0249	0.9031	3,966.05
51 Pasco	1,773.77	1.0041	1.0152	0.9297	1,681.00
52 Pinellas	3,752.03	1.0085	0.9662	0.9000	3,290.42
53 Polk	3,205.89	1.0052	1.0267	0.9404	3,111.41
54 Putnam	133.20	0.9991	0.9480	1.0089	127.28
55 St. Johns	612.09	1.0052	1.0305	0.9462	599.93
56 St. Lucie	1,051.15	1.0016	0.9825	0.9119	943.28
57 Santa Rosa	346.39	0.9960	0.9492	0.9578	313.66
58 Sarasota	735.17	1.0046	0.9921	0.9097	666.55
59 Seminole	1,154.00	1.0077	0.9946	0.9082	1,050.43
60 Sumter	147.26	0.9977	0.9316	1.0016	137.09
61 Suwannee	48.13	0.9891	0.9627	1.0629	48.71
62 Taylor	106.20	0.9928	0.9013	1.0317	98.04
63 Union	17.10	0.9993	0.9524	1.0043	16.34
64 Volusia	1,754.64	0.9977	1.0496	0.9188	1,688.23
65 Wakulla	23.90	1.0009	1.0057	1.1000	26.46
66 Walton	58.93	0.9905	0.9387	1.0599	58.07
67 Washington	75.89	0.9862	0.9445	1.0655	75.32

State

71,667.26

65,111.60

FLORIDA DEPARTMENT OF EDUCATION

2005-06 FEFP Final Calculation
 Funding Per Student

District	Base Funding			ESE Funding			Total Allocation per ESE Student ²
	Base Allocation	Adjusted Base Students	Allocation per Base Student ¹	ESE Allocation	Adjusted ESE Students	Allocation per ESE Student	
	-1-	-2-	-3-	-4-	-5-	-6-	
1 Alachua	5,599,508	13,893.27	403	764,609	505.52	1,513	1,916
2 Baker	1,182,666	2,831.07	418	70,136	44.74	1,568	1,986
3 Bay	4,428,979	11,605.86	382	514,262	359.09	1,432	1,814
4 Bradford	745,146	1,838.90	405	82,986	54.57	1,521	1,926
5 Brevard	10,539,575	28,416.77	371	936,441	672.79	1,392	1,763
6 Broward	28,068,153	76,878.75	365	4,119,729	3,006.83	1,370	1,735
7 Calhoun	473,047	1,182.71	400	38,619	25.73	1,501	1,901
8 Charlotte	2,879,734	7,659.46	376	513,200	363.73	1,411	1,787
9 Citrus	3,778,044	9,681.94	390	289,554	197.73	1,464	1,854
10 Clay	5,547,220	14,188.07	391	1,413,680	963.49	1,467	1,858
11 Collier	6,946,298	18,207.80	382	444,108	310.20	1,432	1,814
12 Columbia	2,085,599	5,006.73	417	345,131	220.78	1,563	1,980
13 Miami-Dade	21,478,169	61,714.26	348	7,989,490	6,117.22	1,306	1,654
14 DeSoto	771,381	1,896.84	407	120,061	78.67	1,526	1,933
15 Dixie	510,773	1,251.00	408	57,459	37.50	1,532	1,940
16 Duval	16,097,950	45,389.67	355	3,247,504	2,439.96	1,331	1,686
17 Escambia	9,410,439	25,030.18	376	2,121,755	1,503.82	1,411	1,787
18 Flagler	3,055,552	7,630.50	400	336,277	223.77	1,503	1,903
19 Franklin	143,084	370.07	387	27,573	19.00	1,451	1,838
20 Gadsden	1,750,255	4,302.24	407	357,636	234.25	1,527	1,934
21 Gilchrist	694,187	1,590.19	437	33,847	20.66	1,638	2,075
22 Glades	194,247	483.50	402	5,273	3.50	1,507	1,909
23 Gulf	431,782	1,080.72	400	30,481	20.33	1,499	1,899
24 Hamilton	417,150	1,027.13	406	32,009	21.00	1,524	1,930
25 Hardee	958,454	2,305.50	416	92,824	59.50	1,560	1,976
26 Hendry	1,384,905	3,550.61	390	110,499	75.49	1,464	1,854
27 Hernando	4,766,968	12,308.14	387	458,624	315.54	1,453	1,840
28 Highlands	2,186,197	5,761.66	379	298,546	209.66	1,424	1,803
29 Hillsborough	30,770,554	80,046.97	384	5,504,266	3,815.54	1,443	1,827
30 Holmes	826,650	2,040.50	405	28,125	18.50	1,520	1,925
31 Indian River	3,155,894	7,811.59	404	335,655	221.39	1,516	1,920
32 Jackson	1,703,717	4,133.53	412	297,373	192.25	1,547	1,959
33 Jefferson	320,571	768.87	417	75,685	48.37	1,565	1,982
34 Lafayette	185,078	450.50	411	0	0.00	0	0
35 Lake	7,088,153	18,234.69	389	979,143	671.21	1,459	1,848
36 Lee	15,197,740	41,133.27	369	2,526,208	1,821.93	1,387	1,756
37 Leon	4,156,189	10,879.62	382	620,368	432.73	1,434	1,816
38 Levy	1,584,284	3,744.59	423	216,035	136.06	1,588	2,011
39 Liberty	319,283	754.13	423	12,850	8.09	1,588	2,011
40 Madison	754,207	1,848.69	408	28,004	18.29	1,531	1,939
41 Manatee	5,762,892	14,911.73	386	894,310	616.63	1,450	1,836
42 Marion	9,548,055	24,409.70	391	1,100,109	749.43	1,468	1,859
43 Martin	3,503,685	8,309.15	422	313,778	198.29	1,582	2,004
44 Monroe	1,397,890	3,674.35	380	64,466	45.15	1,428	1,808
45 Nassau	2,426,767	6,116.44	397	208,156	139.80	1,489	1,886
46 Okaloosa	5,307,995	14,250.45	372	876,247	626.86	1,398	1,770
47 Okeechobee	1,418,011	3,538.22	401	114,719	76.28	1,504	1,905
48 Orange	26,334,563	70,273.72	375	1,389,447	988.00	1,406	1,781
49 Osceola	9,003,460	22,939.07	392	307,849	209.00	1,473	1,865
50 Palm Beach	22,672,101	58,301.27	389	3,422,701	2,345.32	1,459	1,848
51 Pasco	13,035,059	33,228.53	392	1,450,703	985.43	1,472	1,864
52 Pinellas	16,097,809	44,345.64	363	2,839,632	2,084.46	1,362	1,725
53 Polk	18,329,986	45,627.12	402	2,685,147	1,781.05	1,508	1,910
54 Putnam	2,637,691	6,668.50	396	109,843	74.00	1,484	1,880
55 St. Johns	5,501,683	13,560.69	406	517,740	340.05	1,523	1,929
56 St. Lucie	8,837,651	23,792.08	371	814,051	583.97	1,394	1,765
57 Santa Rosa	4,835,006	12,899.55	375	270,689	192.44	1,407	1,782
58 Sarasota	6,532,845	17,407.05	375	575,233	408.43	1,408	1,783
59 Seminole	10,987,807	29,162.14	377	906,521	641.11	1,414	1,791
60 Sumter	1,267,464	3,289.13	385	118,309	81.81	1,446	1,831
61 Suwannee	1,381,354	3,297.24	419	42,037	26.74	1,572	1,991
62 Taylor	604,732	1,582.51	382	84,609	59.00	1,434	1,816
63 Union	455,393	1,151.00	396	14,101	9.50	1,484	1,880
64 Volusia	10,189,122	25,583.60	398	1,456,942	974.80	1,495	1,893
65 Wakulla	1,901,299	4,148.28	458	22,835	13.28	1,720	2,178
66 Walton	1,691,787	4,147.33	408	50,114	32.74	1,531	1,939
67 Washington	990,758	2,411.66	411	65,001	42.16	1,542	1,953
State	395,240,647	1,037,956.64	381	56,191,314	39,815.16	1,411	1,792

1. Includes students receiving ESE funding.

2. All students receive base funding. ESE students receive ESE funding in addition to base funding.

2005-06 FEFP Final Calculation
 Prior Year Adjustment Summary

District	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05
	Transportation Funds Earned ¹	Transportation Funds Paid ²	Initial Adjustment	Transportation Funds Earned Amended ³	Amended Adjustment	Final Adjustment
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	5,834,839	5,863,169	(28,330)	5,836,622	1,783	(26,547)
2 Baker	1,209,996	1,219,445	(9,449)	1,209,459	(537)	(9,986)
3 Bay	4,701,698	4,758,493	(56,795)	4,703,029	1,331	(55,464)
4 Bradford	833,027	833,134	(107)	831,956	(1,071)	(1,178)
5 Brevard	11,535,350	11,633,576	(98,226)	11,531,344	(4,006)	(102,232)
6 Broward	32,639,765	32,406,245	233,520	32,620,691	(19,074)	214,446
7 Calhoun	491,152	493,483	(2,331)	490,479	(673)	(3,004)
8 Charlotte	3,330,708	3,359,150	(28,442)	3,334,485	3,777	(24,665)
9 Citrus	3,735,200	3,754,797	(19,597)	3,792,507	57,307	37,710
10 Clay	6,672,055	6,709,726	(37,671)	6,673,036	981	(36,690)
11 Collier	7,450,083	7,496,670	(46,587)	7,445,490	(4,593)	(51,180)
12 Columbia	2,301,305	2,310,394	(9,089)	2,292,385	(8,920)	(18,009)
13 Miami-Dade	28,250,318	28,428,065	(177,747)	28,206,069	(44,249)	(221,996)
14 DeSoto	810,292	805,944	4,348	809,748	(544)	3,804
15 Dixie	552,953	557,146	(4,193)	552,226	(727)	(4,920)
16 Duval	20,219,835	20,343,060	(123,225)	20,195,170	(24,665)	(147,890)
17 Escambia	11,236,327	11,330,728	(94,401)	11,235,982	(345)	(94,746)
18 Flagler	3,006,097	3,026,233	(20,136)	3,006,193	96	(20,040)
19 Franklin	226,641	227,599	(958)	226,307	(334)	(1,292)
20 Gadsden	2,086,456	2,091,187	(4,731)	2,085,065	(1,391)	(6,122)
21 Gilchrist	662,828	668,291	(5,463)	662,076	(752)	(6,215)
22 Glades	173,759	175,159	(1,400)	173,435	(324)	(1,724)
23 Gulf	438,322	441,714	(3,392)	437,643	(679)	(4,071)
24 Hamilton	534,177	543,285	(9,108)	533,759	(418)	(9,526)
25 Hardee	1,040,181	1,048,276	(8,095)	1,040,797	616	(7,479)
26 Hendry	1,565,259	1,577,781	(12,522)	1,564,283	(976)	(13,498)
27 Hernando	5,146,979	5,080,776	66,203	5,145,212	(1,767)	64,436
28 Highlands	2,390,213	2,406,528	(16,315)	2,387,574	(2,639)	(18,954)
29 Hillsborough	34,406,712	34,719,729	(313,017)	34,391,480	(15,232)	(328,249)
30 Holmes	891,271	898,483	(7,212)	890,127	(1,144)	(8,356)
31 Indian River	2,940,957	2,982,189	(41,232)	2,962,338	21,381	(19,851)
32 Jackson	1,885,999	1,928,568	(42,569)	1,883,378	(2,621)	(45,190)
33 Jefferson	409,978	413,586	(3,608)	409,199	(779)	(4,387)
34 Lafayette	191,430	193,039	(1,609)	190,986	(444)	(2,053)
35 Lake	7,781,867	7,857,195	(75,328)	7,779,559	(2,308)	(77,636)
36 Lee	16,973,004	17,062,975	(89,971)	16,962,460	(10,544)	(100,515)
37 Leon	4,283,566	4,241,417	42,149	4,462,804	179,238	221,387
38 Levy	1,721,012	1,735,878	(14,866)	1,718,292	(2,720)	(17,586)
39 Liberty	310,001	311,474	(1,473)	309,547	(454)	(1,927)
40 Madison	789,347	792,928	(3,581)	788,115	(1,232)	(4,813)
41 Manatee	6,389,391	6,409,545	(20,154)	6,393,093	3,702	(16,452)
42 Marion	9,934,614	9,987,024	(52,410)	9,924,746	(9,868)	(62,278)
43 Martin	4,123,166	4,098,125	25,041	3,965,849	(157,317)	(132,276)
44 Monroe	1,442,136	1,450,959	(8,823)	1,437,461	(4,675)	(13,498)
45 Nassau	2,437,807	2,457,451	(19,644)	2,434,644	(3,163)	(22,807)
46 Okaloosa	5,833,205	5,943,013	(109,808)	5,829,472	(3,733)	(113,541)
47 Okeechobee	1,521,154	1,534,506	(13,352)	1,520,070	(1,084)	(14,436)
48 Orange	27,193,197	27,422,654	(229,457)	27,180,996	(12,201)	(241,658)
49 Osceola	9,126,644	8,095,754	1,030,890	9,128,201	1,557	1,032,447
50 Palm Beach	28,823,867	27,930,560	893,307	28,903,578	79,711	973,018
51 Pasco	13,716,107	13,790,907	(74,800)	13,722,865	6,758	(68,042)
52 Pinellas	17,437,425	17,528,631	(91,206)	17,426,321	(11,104)	(102,310)
53 Polk	19,427,201	19,438,193	(10,992)	19,437,966	10,765	(227)
54 Putnam	2,703,487	2,739,275	(35,788)	2,700,443	(3,044)	(38,832)
55 St. Johns	5,633,938	5,663,922	(29,984)	5,637,924	3,986	(25,998)
56 St. Lucie	9,049,771	9,114,254	(64,483)	9,047,602	(2,169)	(66,652)
57 Santa Rosa	5,029,901	5,071,520	(41,619)	5,022,729	(7,172)	(48,791)
58 Sarasota	7,152,639	6,967,256	185,383	7,148,597	(4,042)	181,341
59 Seminole	11,878,862	11,973,952	(95,090)	11,880,761	1,899	(93,191)
60 Sumter	1,409,461	1,416,730	(7,269)	1,407,287	(2,174)	(9,443)
61 Suwannee	1,390,087	1,398,618	(8,531)	1,388,626	(1,461)	(9,992)
62 Taylor	765,503	776,796	(11,293)	763,752	(1,751)	(13,044)
63 Union	463,116	466,898	(3,782)	462,512	(604)	(4,386)
64 Volusia	11,323,509	11,438,497	(114,988)	11,335,105	11,596	(103,392)
65 Wakulla	1,727,073	1,737,770	(10,697)	1,726,781	(292)	(10,989)
66 Walton	1,669,673	1,679,711	(10,038)	1,666,771	(2,902)	(12,940)
67 Washington	977,071	980,928	(3,857)	975,505	(1,566)	(5,423)
State	440,240,964	440,240,964	0	440,240,964	0	0

1. From the 2004-05 Student Transportation Fourth Calculation
 2. From the 2004-05 Student Transportation Third Calculation
 3. From the 2004-05 Student Transportation Fourth Calculation - Amended