

FLORIDA EDUCATION FINANCE PROGRAM

2005-06

FINAL CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

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FLORIDA DEPARTMENT OF EDUCATION

2005-06 FEFP - Final Calculation
 STATEWIDE SUMMARY
 COMPARISON TO 2005-06 FEFP - Fourth Calculation

	2005-06 FEFP Fourth Calculation	2005-06 FEFP Final Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,639,437.54	2,641,121.29	1,683.75	0.06%
Weighted FTE	2,891,824.49	2,893,872.53	2,048.04	0.07%
School Taxable Value	1,319,911,481,214	1,315,213,529,382	(4,697,951,832)	-0.36%
Required Local Effort Millage	5.239	5.239	0.000	0.00%
Discretionary Millage	0.510	0.510	0.000	0.00%
Equalized Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	5.999	5.999	0.000	0.00%
Base Student Allocation	3,742.42	3,742.42	0.00	0.00%
District Cost Differential	0.0000	0.0000	0.0000	
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	10,819,879,138	10,827,641,293	7,762,155	0.07%
Declining Enrollment Supplement	20,425,562	18,942,508	(1,483,054)	-7.26%
Sparcity Supplement	35,000,000	35,000,000	0	0.00%
Lab School Discretionary Contribution	2,030,008	2,102,674	72,666	3.58%
0.250 Mills Discretionary Equalization	26,376,279	26,376,279	0	0.00%
0.510 Mills Discretionary Compression	46,149,018	46,227,622	78,604	0.17%
Minimum Guarantee	0	0	0	
Safe Schools	75,350,000	75,350,000	0	0.00%
ESE Guaranteed Allocation	1,030,409,927	1,030,409,927	0	0.00%
Supplemental Academic Instruction	670,341,490	670,341,490	0	0.00%
Reading Allocation	89,000,000	89,000,000	0	0.00%
TOTAL FEFP	12,814,961,422	12,821,391,793	6,430,371	0.05%
LOCAL FEFP FUNDS				
Total Required Local Effort	6,274,892,535	6,251,646,154	(23,246,381)	-0.37%
GROSS STATE FEFP				
Proration to Funds Available	0	0	0	
NET STATE FEFP	6,540,068,887	6,569,745,639	29,676,752	0.45%
DISTRICT DISCRETIONARY FUNDS FROM STATE				
Discretionary Lottery	129,287,546	129,287,546	0	0.00%
School Recognition	134,162,296	134,162,296	0	0.00%
Total Lottery	263,449,842	263,449,842	0	0.00%
STATE CATEGORICAL PROGRAMS				
Instructional Materials	247,999,489	247,999,489	0	0.00%
Student Transportation	451,431,961	451,431,961	0	0.00%
Public School Technology	49,914,766	49,914,766	0	0.00%
Teachers Lead Program Appropriation	17,877,200	17,877,200	0	0.00%
Teacher Training	18,000,000	18,000,000	0	0.00%
Class Size Reduction Allocation	1,507,199,696	1,507,199,696	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	2,292,423,112	2,292,423,112	0	0.00%
TOTAL STATE FUNDING	9,095,941,841	9,125,618,593	29,676,752	0.33%
LOCAL FUNDING				
Total Required Local Effort	6,274,892,535	6,251,646,154	(23,246,381)	-0.37%
Total Discretionary Taxes from 0.510 Mills	639,497,114	637,190,188	(2,306,926)	-0.36%
Total Equalized Discretionary Taxes	241,749,797	240,786,201	(963,596)	-0.40%
TOTAL LOCAL FUNDING	7,156,139,446	7,129,622,543	(26,516,903)	-0.37%
TOTAL FUNDING	16,252,081,287	16,255,241,136	3,159,849	0.02%
Total Funds per UFTE	6,157.40	6,154.67	(2.73)	-0.04%

FLORIDA DEPARTMENT OF EDUCATION

2005-06 FEFP Final Calculation
 Prekindergarden through Grade 12 Funding Summary - Page 1

District	\$3,742.42										
	Unweighted FTE	Funded Weighted FTE ¹	Times Funded Weighted FTE	District Cost Differential	Base Funding ²	Declining Enrollment Supplement	Sparsity Supplement	Lab School Discretionary Contribution	Discretionary Equalization	.510 Mill Compression	Safe Schools
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	28,238.26	30,992.17	115,985,717	0.9762	113,225,257	0	0	0	522,153	959,818	967,589
2 Baker	4,718.84	4,941.35	18,492,607	0.9659	17,862,009	0	496,117	0	335,971	659,222	121,061
3 Bay	26,947.23	29,734.56	111,279,212	0.9498	105,692,996	0	0	0	0	0	831,290
4 Bradford	3,575.92	3,769.68	14,107,726	0.9625	13,578,686	151,607	645,585	0	201,910	384,912	117,885
5 Brevard	74,040.69	81,309.10	304,292,802	0.9804	298,328,663	0	0	0	99,762	0	1,899,620
6 Broward	267,151.95	295,069.89	1,104,275,458	1.0374	1,145,575,360	4,002,767	0	0	0	0	6,244,935
7 Calhoun	2,235.32	2,432.01	9,101,603	0.9386	8,542,765	87,495	1,135,040	0	165,968	311,693	81,908
8 Charlotte	17,444.52	18,665.41	69,853,804	0.9603	67,080,608	0	941,895	0	0	0	477,288
9 Citrus	15,511.59	16,746.10	62,670,940	0.9422	59,048,560	0	1,309,159	0	0	0	351,801
10 Clay	34,197.59	36,530.18	136,711,276	0.9798	133,949,708	0	0	0	1,593,260	3,214,231	568,256
11 Collier	42,774.50	47,992.78	179,609,140	1.0330	185,536,242	0	0	0	0	0	937,934
12 Columbia	10,133.46	10,750.33	40,232,250	0.9402	37,826,361	0	893,834	0	547,402	1,111,337	306,935
13 Miami-Dade	358,140.97	390,979.68	1,463,210,174	1.0310	1,508,569,689	8,691,335	0	0	0	0	12,483,356
14 DeSoto	4,999.50	5,325.75	19,931,193	0.9675	19,283,429	97,238	459,518	0	244,003	440,856	174,620
15 Dixie	2,120.13	2,274.32	8,511,461	0.9388	7,990,560	0	704,657	0	91,556	187,971	102,303
16 Duval	127,217.45	137,824.40	515,796,791	1.0014	516,518,907	1,044,549	0	0	2,049,659	3,233,868	4,085,604
17 Escambia	42,668.49	46,130.51	172,639,743	0.9534	164,594,731	785,524	0	0	1,569,073	2,906,578	1,208,694
18 Flagler	10,973.30	11,561.28	43,267,165	0.9569	41,402,350	0	740,593	0	0	0	233,068
19 Franklin	1,290.86	1,388.78	5,197,398	0.9535	4,955,719	47,048	0	0	0	0	83,459
20 Gadsden	6,099.39	6,669.58	24,960,370	0.9686	24,176,614	0	1,421,228	0	340,002	698,807	197,639
21 Gilchrist	2,769.16	3,056.90	11,440,204	0.9471	10,835,017	0	1,275,622	0	167,878	330,859	102,079
22 Glades	1,282.09	1,357.99	5,082,169	0.9732	4,945,967	0	591,533	0	0	0	77,327
23 Gulf	2,133.72	2,282.29	8,541,288	0.9352	7,987,813	11,949	551,201	0	0	0	85,412
24 Hamilton	1,890.48	2,044.78	7,652,426	0.9266	7,090,738	87,967	695,020	0	54,808	98,551	94,787
25 Hardee	5,045.28	5,357.71	20,050,801	0.9530	19,108,413	94,603	451,069	0	178,401	368,104	150,929
26 Hendry	7,506.99	8,017.08	30,003,281	0.9858	29,577,234	113,991	1,272,368	0	306,549	568,579	201,174
27 Hernando	21,571.99	22,980.90	86,004,180	0.9585	82,435,007	0	0	0	374,859	599,270	578,045
28 Highlands	12,082.81	13,188.49	49,356,869	0.9462	46,701,469	0	1,851,728	0	240,489	395,108	334,693
29 Hillsborough	190,604.22	209,199.02	782,910,596	1.0047	786,590,276	0	0	0	3,873,225	6,833,161	5,894,179
30 Holmes	3,356.18	3,513.00	13,147,121	0.9160	12,042,763	0	1,638,629	0	238,744	502,722	95,463
31 Indian River	16,942.47	18,309.94	68,523,486	0.9738	66,728,171	0	0	0	0	0	460,238
32 Jackson	7,212.32	7,957.92	29,781,879	0.9354	27,857,970	0	2,201,370	0	423,933	871,393	185,932
33 Jefferson	1,189.71	1,259.19	4,712,418	0.9718	4,579,528	248,362	570,226	0	21,731	26,650	75,626
34 Lafayette	1,056.00	1,119.19	4,188,479	0.9330	3,907,851	0	536,382	0	63,518	127,966	64,991
35 Lake	37,456.06	40,371.34	151,086,510	0.9775	147,687,064	0	0	0	403,282	564,088	823,264
36 Lee	74,708.00	82,170.21	307,515,437	0.9943	305,762,599	0	0	0	0	0	1,809,863
37 Leon	32,057.39	34,996.33	130,970,965	0.9953	130,355,401	0	0	0	277,191	276,655	1,119,177
38 Levy	6,166.01	6,633.13	24,823,958	0.9501	23,585,242	0	2,108,918	0	240,549	450,674	189,839
39 Liberty	1,407.71	1,569.42	5,873,429	0.9537	5,601,489	0	648,752	0	97,835	178,807	68,040
40 Madison	3,028.50	3,186.86	11,926,569	0.9482	11,308,773	214,443	684,924	0	180,224	355,909	122,566
41 Manatee	41,938.75	45,439.82	170,054,891	0.9791	166,500,744	0	0	0	0	0	1,341,023
42 Marion	41,461.97	44,637.92	167,053,845	0.9604	160,438,513	0	0	0	1,054,449	1,966,127	1,008,157
43 Martin	17,735.87	19,830.94	74,215,706	0.9897	73,451,284	0	0	0	0	0	464,747
44 Monroe	8,327.57	9,060.94	33,909,843	1.0487	35,561,252	394,085	0	0	0	0	377,580
45 Nassau	10,738.08	11,486.27	42,986,447	0.9788	42,075,134	0	1,964,104	0	0	0	266,616
46 Okaloosa	30,701.83	33,582.64	125,680,344	0.9561	120,162,977	252,917	0	0	0	0	624,705
47 Okeechobee	7,274.26	7,828.57	29,297,797	0.9659	28,298,742	0	8,187	0	309,285	555,317	191,613
48 Orange	173,642.72	197,247.29	738,182,203	0.9987	737,222,566	0	0	0	10,717	0	5,030,263
49 Osceola	49,175.49	55,416.10	207,390,321	0.9823	203,719,512	0	0	0	1,208,737	1,989,640	1,044,932
50 Palm Beach	172,597.40	191,700.75	717,424,721	1.0372	744,112,921	0	0	0	0	0	5,563,044
51 Pasco	62,084.61	67,564.05	252,853,052	0.9789	247,517,853	0	0	0	1,609,158	2,751,590	1,406,024
52 Pinellas	111,425.35	122,563.82	458,685,291	1.0068	461,804,351	1,759,315	0	0	0	0	3,767,052
53 Polk	88,807.33	95,253.39	356,478,192	0.9801	349,384,276	0	0	0	3,132,857	6,203,192	2,244,678
54 Putnam	11,890.15	12,848.44	48,084,259	0.9547	45,906,042	265,099	1,857,733	0	450,914	836,115	367,806
55 St. Johns	25,573.06	27,838.08	104,181,787	0.9818	102,285,678	0	0	0	0	0	504,104
56 St. Lucie	36,042.75	38,748.60	145,013,536	0.9766	141,620,219	0	0	0	0	0	911,339
57 Santa Rosa	24,634.46	26,381.64	98,731,177	0.9514	93,932,842	0	0	0	906,931	1,679,824	422,281
58 Sarasota	41,898.14	46,184.24	172,840,823	0.9910	171,285,256	0	0	0	0	0	1,265,246
59 Seminole	66,949.65	72,833.63	272,574,034	0.9907	270,039,095	0	0	0	1,022,306	1,705,208	1,394,643
60 Sumter	7,205.45	7,695.65	28,800,354	0.9530	27,446,737	0	1,301,839	0	0	0	185,979
61 Suwannee	5,783.05	6,099.91	22,828,425	0.9337	21,314,900	0	1,385,961	0	274,084	604,271	167,861
62 Taylor	3,040.15	3,209.05	12,009,613	0.9520	11,433,152	226,766	687,176	0	56,955	67,035	128,014
63 Union	2,214.19	2,345.23	8,776,836	0.9538	8,371,346	0	699,647	0	174,403	352,123	86,025
64 Volusia	65,235.12	71,936.06	269,214,950	0.9647	259,711,662	0	0	0	0	0	1,859,253
65 Wakulla	4,844.79	5,177.40	19,376,005	0.9739	18,870,291	0	485,975	0	202,450	407,495	131,134
66 Walton	6,703.68	7,019.69	26,270,628	0.9327	24,502,615	0	0	0	0	0	189,979
67 Washington	3,553.99	3,778.40	14,140,360	0.9240	13,065,693	0	1,343,552	0	194,736	394,777	102,039
68 Washington Special	533.58	594.53	2,224,981	0.9240	2,055,882	42,787	0	0	0	0	4,792
69 FAMU Lab School	459.17	479.96	1,796,212	0.9953	1,787,770	99,908	235,547	87,871	53,200	3,963	54,124
70 FAU Lab School	663.08	671.73	2,513,896	1.0372	2,607,413	0	0	242,614	77,300	0	55,955
71 FSU Lab - Broward	605.25	628.94	2,353,758	1.0374	2,441,789	205,943	0	145,405	81,331	0	55,436
72 FSU Lab - Leon	1,588.26	1,677.16	6,276,637	0.9953	6,247,137	16,810	644,175	303,945	163,199	13,707	64,264
73 UF Lab School	1,160.61	1,223.40	4,578,477	0.9762	4,469,509	0	560,736	192,673	114,900	39,449	60,423
74 Virtual School	4,684.43	5,228.74	19,568,141	1.0000	19,568,141	0	0	1,130,166	374,632	0	0

State 2,641,121.29 2,893,872.53 10,830,086.437 10,827,641,293 18,942,508 35,000,000 2,102,674 26,376,279 46,227,622 75,350,000

1. Additional Weighted FTE for the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, and Advanced International Certificate of Education are included in the Weighted FTE.
2. Weighted FTE x BSA x DCD (column 3 x column 4)

2005-06 FEFP Final Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 2

District	ESE	Supplemental	Reading	Minimum	Gross	Required	Gross	Prior	Proration to	Net
	Guaranteed	Academic	Program	Guarantee	State	Local	State	Year	Funds	State
	Allocation ¹	Instruction ¹			& Local	Effort	FEFP	Adjustments	Available	FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	12,022,634	8,458,475	941,987	0	137,097,913	49,221,270	87,876,643	96,374	0	87,973,017
2 Baker	1,005,574	2,117,665	190,717	0	22,788,336	2,890,528	19,897,808	24,518	0	19,922,326
3 Bay	8,914,916	8,380,651	882,648	0	124,702,501	62,642,965	62,059,536	35,091	0	62,094,627
4 Bradford	1,654,144	1,297,609	156,973	0	18,189,311	3,506,111	14,683,200	19,697	0	14,702,897
5 Brevard	29,700,374	21,335,028	2,400,229	0	353,763,676	153,369,161	200,394,515	421,741	0	200,816,256
6 Broward	92,764,203	57,140,510	9,074,826	0	1,314,802,601	643,818,655	670,983,946	7,935,320	0	678,919,266
7 Calhoun	832,747	507,480	117,300	0	11,782,396	1,294,170	10,488,226	3,316	0	10,491,542
8 Charlotte	6,831,517	3,941,564	578,460	0	79,851,332	71,273,090	8,578,242	352,436	0	8,930,678
9 Citrus	7,323,579	3,663,939	515,184	0	72,212,222	43,307,091	28,905,131	(21,305)	0	28,883,826
10 Clay	12,333,001	9,577,330	1,105,254	0	162,341,040	37,071,830	125,269,210	(6,911)	0	125,262,299
11 Collier	19,738,929	8,227,245	1,511,652	0	215,952,002	197,841,599	18,110,403	(15,419)	0	18,094,984
12 Columbia	4,034,363	4,182,721	347,996	0	49,250,949	9,324,071	39,926,878	(1,378)	0	39,925,500
13 Miami-Dade	147,022,111	136,196,149	11,934,490	0	1,824,897,130	861,912,192	962,984,938	13,108,433	0	976,093,371
14 DeSoto	2,228,759	1,780,471	201,915	0	24,910,809	6,201,277	18,889,532	35,972	0	18,925,504
15 Dixie	967,174	482,292	112,949	0	10,639,462	2,510,589	8,128,873	(10,458)	0	8,118,415
16 Duval	50,150,738	31,745,567	4,119,128	0	612,948,020	228,369,349	384,578,671	(35,378)	0	384,543,293
17 Escambia	15,969,451	10,609,592	1,346,675	0	198,990,318	58,178,011	140,812,307	67,477	0	140,879,784
18 Flagler	3,728,076	1,815,477	376,167	0	48,295,731	40,921,893	7,373,838	(1,720)	0	7,372,118
19 Franklin	500,790	319,893	89,041	0	5,995,950	5,347,420	648,530	(656)	0	647,874
20 Gadsden	2,082,410	1,496,933	240,463	0	30,654,096	5,477,086	25,177,010	(785)	0	25,176,225
21 Gilchrist	1,065,199	588,565	135,358	0	14,500,577	2,299,137	12,201,440	5,655	0	12,207,095
22 Glades	164,148	266,718	88,964	0	6,434,657	2,837,426	3,597,231	(8,188)	0	3,589,043
23 Gulf	633,850	484,504	112,928	0	9,867,657	8,788,916	1,078,741	(1,128)	0	1,077,613
24 Hamilton	732,273	452,666	105,861	0	9,412,671	2,912,838	6,499,833	(11,772)	0	6,488,061
25 Hardee	1,933,614	1,158,775	200,536	0	23,644,444	6,488,949	17,155,495	(12,797)	0	17,142,698
26 Hendry	2,838,002	1,790,950	283,009	0	36,951,856	9,572,910	27,378,946	(8,359)	0	27,370,587
27 Hernando	7,923,101	4,729,022	699,422	0	97,338,726	37,931,586	59,407,140	(24,903)	0	59,382,237
28 Highlands	4,521,550	2,494,086	417,913	0	56,957,036	21,304,962	35,652,074	59,953	0	35,712,027
29 Hillsborough	78,593,433	39,179,905	6,246,747	0	927,210,926	317,039,442	610,171,484	230,090	0	610,401,574
30 Holmes	1,134,460	768,984	144,873	0	16,566,638	1,652,407	14,914,231	(1,880)	0	14,912,351
31 Indian River	6,749,593	3,309,825	575,684	0	77,823,511	71,137,178	6,686,333	7,214	0	6,693,547
32 Jackson	2,483,608	1,515,949	269,465	0	35,809,620	5,989,751	29,819,869	92	0	29,819,961
33 Jefferson	877,456	371,512	86,077	0	6,857,168	2,261,607	4,595,561	(16,171)	0	4,579,390
34 Lafayette	291,849	227,214	80,786	0	5,300,557	832,523	4,468,034	(11,571)	0	4,456,463
35 Lake	11,168,213	8,388,503	1,213,477	0	170,247,891	70,913,295	99,334,596	(259,944)	0	99,074,652
36 Lee	35,927,956	14,123,774	2,458,793	0	360,082,985	318,990,340	41,092,645	907,107	0	41,999,752
37 Leon	17,501,905	9,436,771	1,076,938	0	160,044,038	63,201,454	96,842,584	(558,530)	0	96,284,054
38 Levy	2,362,365	1,368,912	235,804	0	30,542,303	7,920,384	22,621,919	(24,732)	0	22,597,187
39 Liberty	587,116	272,649	94,128	0	7,548,816	1,084,744	6,464,072	24,017	0	6,488,089
40 Madison	1,684,830	899,153	139,090	0	15,589,712	2,514,169	13,075,543	(11,340)	0	13,064,203
41 Manatee	19,032,583	8,437,252	1,361,690	0	196,673,292	123,418,371	73,254,921	46,955	0	73,301,876
42 Marion	15,378,299	13,562,175	1,313,932	0	194,721,652	65,162,648	129,559,004	35,677	0	129,594,681
43 Martin	6,976,622	3,724,573	628,648	0	85,245,874	78,706,203	6,539,671	48,384	0	6,588,055
44 Monroe	3,478,460	1,923,458	330,151	0	42,064,986	37,726,660	4,338,326	(19,854)	0	4,318,472
45 Nassau	2,864,832	2,549,391	381,467	0	50,101,544	30,443,408	19,658,136	(7,305)	0	19,650,831
46 Okaloosa	11,864,821	9,121,373	996,642	0	143,023,435	69,483,285	73,540,150	105,396	0	73,645,546
47 Okeechobee	3,017,851	1,821,339	272,937	0	34,475,271	9,163,224	25,312,047	(7,490)	0	25,304,557
48 Orange	52,586,454	37,963,751	5,857,829	0	838,671,580	393,900,401	444,771,179	706,756	0	445,477,935
49 Osceola	14,263,773	10,073,166	1,654,899	0	233,954,659	82,592,499	151,362,160	1,996,028	0	153,358,188
50 Palm Beach	69,628,452	35,204,654	5,912,111	0	860,421,182	647,616,729	212,804,453	73,373	0	212,877,826
51 Pasco	28,247,993	18,079,340	1,999,942	0	301,611,900	99,555,106	202,056,794	121,314	0	202,178,108
52 Pinellas	51,339,783	24,297,017	3,688,088	0	546,655,606	310,140,578	236,515,028	35,374	0	236,550,402
53 Polk	35,107,185	22,104,648	2,802,444	0	420,979,280	120,518,737	300,460,543	777,322	0	301,237,865
54 Putnam	3,831,890	3,079,701	411,647	0	57,006,947	15,643,466	41,363,481	(98,367)	0	41,265,114
55 St. Johns	7,991,169	4,973,274	855,805	0	116,610,030	88,465,437	28,144,593	88,835	0	28,233,428
56 St. Lucie	14,234,186	7,452,497	1,165,682	0	165,383,923	87,124,196	78,259,727	404,599	0	78,664,326
57 Santa Rosa	8,738,941	8,501,488	790,002	0	114,972,309	34,559,997	80,412,312	7,141	0	80,419,453
58 Sarasota	21,885,477	8,187,332	1,399,383	0	204,022,694	187,661,169	16,361,525	1,223,559	0	17,585,084
59 Seminole	20,112,199	16,677,812	2,177,364	0	313,128,627	119,252,042	193,876,585	42,598	0	193,919,183
60 Sumter	2,702,118	1,376,622	266,225	0	33,279,520	17,188,708	16,090,812	1,974	0	16,092,786
61 Suwannee	1,106,617	1,473,733	217,918	0	26,545,345	5,709,567	20,835,778	916	0	20,836,694
62 Taylor	1,180,040	783,496	140,070	0	14,702,704	5,204,214	9,498,490	(8,197)	0	9,490,293
63 Union	623,371	543,300	115,949	0	10,966,164	932,863	10,033,301	(39,252)	0	9,994,049
64 Volusia	27,834,028	18,826,802	2,096,005	0	310,327,750	148,011,863	162,315,887	144,883	0	162,460,770
65 Wakulla	1,882,309	984,256	198,660	0	23,162,570	5,919,425	17,243,145	2,401	0	17,245,546
66 Walton	1,911,330	1,243,616	243,031	0	28,090,571	24,365,230	3,725,341	(3,527)	0	3,721,814
67 Washington	974,861	927,667	152,931	0	17,156,256	3,207,752	13,948,504	(2,397)	0	13,946,107
68 Washington Special	1,360,316	162,253	66,196	0	3,692,226	0	3,692,226	(30,575)	0	3,661,651
69 FAMU Lab School	50,218	254,171	64,084	0	2,690,856	0	2,690,856	758	0	2,691,614
70 FAU Lab School	43,389	181,847	70,541	0	3,279,059	0	3,279,059	(136)	0	3,278,923
71 FSU Lab - Broward	184,297	134,132	69,236	0	3,317,569	0	3,317,569	(41,566)	0	3,276,003
72 FSU Lab - Leon	410,624	290,581	99,215	0	8,253,657	0	8,253,657	2,164	0	8,255,821
73 UF Lab School	285,428	319,745	85,211	0	6,128,074	0	6,128,074	(2,032)	0	6,126,042
74 Virtual School	0	0	204,158	0	21,277,097	0	21,277,097	(298,244)	0	20,978,853
State	1,030,409,927	670,341,490	89,000,000	0	12,821,391,793	6,251,646,154	6,569,745,639	27,596,643	0	6,597,342,282

1. From 2005-06 FEFP First Calculation

FLORIDA DEPARTMENT OF EDUCATION

2005-06 FEFP Final Calculation
 Prekindergarten Through Grade 12 Funding Summary - Page 3

District	Net State FEFP	Adjustment for Opportunity Scholarships	Adjustment for McKay Scholarships	Prior Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
	-1-	-2-	-3-	-4-	-5-
1 Alachua	87,973,017	0	(591,047)	7,353	87,389,323
2 Baker	19,922,326	0	(47,151)	0	19,875,175
3 Bay	62,094,627	0	(761,789)	7,333	61,340,171
4 Bradford	14,702,897	0	(140,665)	0	14,562,232
5 Brevard	200,816,256	0	(3,210,696)	31,517	197,637,077
6 Broward	678,919,266	(68,698)	(11,310,660)	(17,717)	667,522,191
7 Calhoun	10,491,542	0	(15,552)	0	10,475,990
8 Charlotte	8,930,678	0	(489,167)	(9,007)	8,432,504
9 Citrus	28,883,826	0	(213,851)	0	28,669,975
10 Clay	125,262,299	0	(1,318,272)	5,385	123,949,412
11 Collier	18,094,984	0	(1,132,190)	5,637	16,968,431
12 Columbia	39,925,500	0	(490,803)	8,496	39,443,193
13 Miami-Dade	976,093,371	(1,769,390)	(24,488,905)	34,617	949,869,693
14 DeSoto	18,925,504	0	(6,845)	(4,364)	18,914,295
15 Dixie	8,118,415	0	(43,663)	0	8,074,752
16 Duval	384,543,293	(234,462)	(14,494,382)	30,082	369,844,531
17 Escambia	140,879,784	(41,924)	(1,065,352)	8,804	139,781,312
18 Flagler	7,372,118	0	(85,893)	0	7,286,225
19 Franklin	647,874	0	0	0	647,874
20 Gadsden	25,176,225	(53,761)	(390,894)	(11,849)	24,719,721
21 Gilchrist	12,207,095	0	(50,318)	0	12,156,777
22 Glades	3,589,043	0	0	0	3,589,043
23 Gulf	1,077,613	0	0	0	1,077,613
24 Hamilton	6,488,061	0	(49,812)	0	6,438,249
25 Hardee	17,142,698	0	(9,900)	0	17,132,798
26 Hendry	27,370,587	0	(17,582)	0	27,353,005
27 Hernando	59,382,237	0	(257,390)	3,455	59,128,302
28 Highlands	35,712,027	0	(141,358)	(1,192)	35,569,477
29 Hillsborough	610,401,574	0	(5,778,698)	75,725	604,698,601
30 Holmes	14,912,351	0	0	0	14,912,351
31 Indian River	6,693,547	0	(115,826)	0	6,577,721
32 Jackson	29,819,961	0	(114,178)	(2,306)	29,703,477
33 Jefferson	4,579,390	(5,488)	(51,188)	0	4,522,714
34 Lafayette	4,456,463	0	0	0	4,456,463
35 Lake	99,074,652	0	(733,129)	0	98,341,523
36 Lee	41,999,752	0	(2,669,910)	(3,762)	39,326,080
37 Leon	96,284,054	0	(2,343,869)	3,184	93,943,369
38 Levy	22,597,187	0	(234,069)	1,697	22,364,815
39 Liberty	6,488,089	0	(12,053)	0	6,476,036
40 Madison	13,064,203	0	(141,042)	0	12,923,161
41 Manatee	73,301,876	0	(2,175,632)	21,547	71,147,791
42 Marion	129,594,681	0	(606,155)	1,764	128,990,290
43 Martin	6,588,055	0	(221,908)	2,647	6,368,794
44 Monroe	4,318,472	0	(183,079)	0	4,135,393
45 Nassau	19,650,831	0	(169,366)	1,214	19,482,679
46 Okaloosa	73,645,546	0	(1,140,431)	11,018	72,516,133
47 Okeechobee	25,304,557	0	(3,672)	0	25,300,885
48 Orange	445,477,935	(377,553)	(7,348,278)	37,176	437,789,280
49 Osceola	153,358,188	0	(848,761)	(5,876)	152,503,551
50 Palm Beach	212,877,826	(356,459)	(5,541,085)	(903)	206,979,379
51 Pasco	202,178,108	0	(1,842,158)	3,093	200,339,043
52 Pinellas	236,550,402	0	(5,662,301)	43,840	230,931,941
53 Polk	301,237,865	0	(1,935,744)	(34,594)	299,267,527
54 Putnam	41,265,114	0	(180,816)	1,717	41,086,015
55 St. Johns	28,233,428	0	(596,165)	515	27,637,778
56 St. Lucie	78,664,326	0	(774,437)	0	77,889,889
57 Santa Rosa	80,419,453	0	(92,726)	1,204	80,327,931
58 Sarasota	17,585,084	0	(2,121,337)	(4,788)	15,458,959
59 Seminole	193,919,183	0	(2,058,746)	8,491	191,868,928
60 Sumter	16,092,786	0	(94,073)	0	15,998,713
61 Suwannee	20,836,694	0	(296,879)	(4,900)	20,534,915
62 Taylor	9,490,293	0	(61,672)	2,421	9,431,042
63 Union	9,994,049	0	(39,175)	0	9,954,874
64 Volusia	162,460,770	0	(1,425,783)	(1,607)	161,033,380
65 Wakulla	17,245,546	0	(142,212)	0	17,103,334
66 Walton	3,721,814	0	(65,391)	0	3,656,423
67 Washington	13,946,107	0	0	0	13,946,107
68 Washington Special	3,661,651	0	0	0	3,661,651
69 FAMU Lab School	2,691,614	0	0	0	2,691,614
70 FAU Lab School	3,278,923	0	0	0	3,278,923
71 FSU Lab - Broward	3,276,003	0	0	0	3,276,003
72 FSU Lab - Leon	8,255,821	0	(35,152)	0	8,220,669
73 UF Lab School	6,126,042	0	(19,110)	0	6,106,932
74 Virtual School	20,978,853	0	0	0	20,978,853
State	6,597,342,282	(2,907,735)	(108,700,343)	257,067	6,485,991,271

District	Gross State FEFP	Discretionary Lottery & School Recognition ²	Total Categorical Program Funding	Total State Funding	Required Local Effort Taxes	Actual Discretionary Local Effort	Actual Equalized Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	87,876,643	2,300,740	25,236,634	115,414,017	49,221,270	4,687,740	2,297,912	56,206,922	171,620,939
2 Baker	19,897,808	213,281	4,353,608	24,464,697	2,890,528	284,534	139,477	3,314,539	27,779,236
3 Bay	62,059,536	2,740,920	23,172,616	87,973,072	62,642,965	6,140,287	2,672,831	71,456,083	159,429,155
4 Bradford	14,683,200	264,676	3,186,579	18,134,455	3,506,111	330,276	161,900	3,998,287	22,132,742
5 Brevard	200,394,515	9,008,133	62,182,431	271,585,079	153,369,161	15,033,302	7,369,266	175,771,729	447,356,808
6 Broward	670,983,946	26,687,738	223,430,036	921,101,720	643,818,655	64,180,515	27,056,492	735,055,662	1,656,157,382
7 Calhoun	10,488,226	237,141	1,994,742	12,720,109	1,294,170	135,362	66,354	1,495,886	14,215,995
8 Charlotte	8,578,242	2,171,591	14,907,232	25,657,065	71,273,090	7,756,994	1,718,707	80,748,791	106,405,856
9 Citrus	28,905,131	1,502,795	14,263,341	44,671,267	43,307,091	4,227,104	1,566,515	49,100,710	93,771,977
10 Clay	125,269,210	3,535,478	30,421,199	159,225,887	37,071,830	3,625,433	1,777,173	42,474,436	201,700,323
11 Collier	18,110,403	4,401,765	38,737,450	61,249,618	197,841,599	29,781,351	4,379,610	232,002,560	293,252,178
12 Columbia	39,926,878	777,867	9,027,975	49,732,720	9,324,071	915,356	448,704	10,688,131	60,420,851
13 Miami-Dade	962,984,938	37,855,962	283,747,946	1,284,588,846	861,912,192	84,209,812	35,830,449	981,952,453	2,266,541,299
14 DeSoto	18,889,532	363,804	4,245,596	23,498,932	6,021,277	559,048	274,043	6,854,368	30,353,300
15 Dixie	8,128,873	190,732	1,961,896	10,281,501	2,510,589	236,062	115,717	2,862,368	13,143,869
16 Duval	384,578,671	14,966,596	106,691,234	506,236,501	228,369,349	22,209,834	10,887,173	261,466,356	767,702,857
17 Escambia	140,812,307	3,096,463	39,913,841	183,822,611	58,178,011	5,626,927	2,758,297	66,563,235	250,385,846
18 Flagler	7,373,838	1,047,737	10,890,380	19,311,955	40,921,893	3,843,493	1,107,830	45,873,216	65,185,171
19 Franklin	648,530	75,074	1,031,085	1,754,689	5,347,420	1,617,547	130,038	7,095,005	8,849,694
20 Gadsden	25,177,010	660,705	6,247,718	32,085,433	5,477,086	521,043	255,413	6,253,542	38,338,975
21 Gilchrist	12,201,440	332,364	2,588,378	15,122,182	2,299,137	222,962	109,295	2,631,394	17,753,576
22 Glades	3,597,231	59,057	1,063,881	4,720,169	2,837,426	271,550	126,191	3,235,167	7,955,336
23 Gulf	1,078,741	173,203	1,847,845	3,099,789	8,788,916	1,285,445	209,200	10,283,561	13,383,350
24 Hamilton	6,499,833	84,667	1,693,236	8,277,736	2,912,838	279,554	137,036	3,329,428	11,607,164
25 Hardee	17,155,495	481,150	4,361,100	21,997,745	6,488,949	640,977	314,204	7,444,130	29,441,875
26 Hendry	27,378,946	490,295	6,563,207	34,432,448	9,572,910	932,783	457,246	10,962,939	45,395,387
27 Hernando	59,407,140	1,913,696	19,678,849	80,999,685	37,931,586	3,715,212	1,821,182	43,467,980	124,467,665
28 Highlands	35,652,074	897,366	10,532,690	47,082,130	21,304,962	2,021,494	990,928	24,317,384	71,399,514
29 Hillsborough	610,171,484	18,022,875	170,070,935	798,265,294	317,039,442	31,286,787	15,336,660	363,662,889	1,161,928,183
30 Holmes	14,914,231	189,997	2,958,478	18,062,706	1,652,407	168,512	82,604	1,903,523	19,966,229
31 Indian River	6,686,333	1,917,634	14,936,733	23,540,700	71,137,178	6,918,375	1,709,246	79,764,799	103,305,499
32 Jackson	29,819,869	558,388	6,808,973	37,187,230	5,989,751	571,092	279,947	6,840,790	44,028,020
33 Jefferson	4,595,561	116,019	1,195,858	5,907,438	2,261,607	211,288	103,572	2,576,467	8,483,905
34 Lafayette	4,468,034	46,662	857,899	5,372,595	832,523	83,266	40,802	956,561	6,329,156
35 Lake	99,334,596	3,502,096	33,846,083	136,682,775	70,913,295	6,926,983	3,395,580	81,235,858	217,918,633
36 Lee	41,092,645	7,207,397	70,659,194	118,959,236	318,990,340	30,999,442	7,537,119	357,526,901	476,486,137
37 Leon	96,842,584	3,143,340	26,783,488	126,769,412	63,201,454	6,134,896	3,007,302	72,343,652	199,113,064
38 Levy	22,621,919	281,620	5,832,958	28,736,497	7,920,384	782,525	383,591	9,086,500	37,822,997
39 Liberty	6,464,072	122,305	1,310,833	7,897,210	1,084,744	102,733	50,360	1,237,837	9,135,047
40 Madison	13,075,543	234,886	2,753,580	16,064,009	2,514,169	249,801	122,451	2,886,421	18,950,430
41 Manatee	73,254,921	3,192,670	35,600,516	112,048,107	123,418,371	12,002,931	4,212,793	139,634,095	251,682,202
42 Marion	129,559,004	2,902,467	38,214,192	170,675,663	65,162,648	6,326,471	3,101,211	74,590,330	245,265,993
43 Martin	6,539,671	2,523,151	16,179,299	25,242,121	78,706,203	8,575,126	1,832,723	89,114,052	114,356,173
44 Monroe	4,338,326	876,121	7,457,560	12,672,007	37,726,660	10,508,245	844,780	49,079,685	61,751,692
45 Nassau	19,658,136	916,190	9,824,683	30,399,009	30,443,408	2,884,827	1,069,083	34,397,318	64,796,327
46 Okaloosa	73,540,150	3,955,052	26,715,102	104,210,304	69,483,285	6,592,833	3,102,509	79,178,627	183,388,931
47 Okeechobee	25,312,047	507,033	6,412,238	32,231,318	9,163,224	899,566	440,964	10,503,754	42,735,072
48 Orange	444,771,179	19,779,008	151,811,790	616,361,977	393,900,401	36,518,670	17,901,309	448,320,380	1,064,682,357
49 Osceola	151,362,160	3,277,676	44,373,828	199,013,664	82,592,499	7,845,441	3,845,805	94,283,745	293,297,409
50 Palm Beach	212,804,453	19,380,302	150,989,843	383,174,598	647,616,729	63,151,918	17,831,130	728,599,777	1,111,774,375
51 Pasco	202,056,794	4,448,251	57,320,375	263,825,420	99,555,106	9,665,544	4,738,012	113,958,662	377,784,082
52 Pinellas	236,515,028	12,471,337	96,729,806	345,716,171	310,140,578	30,470,371	11,291,961	351,902,910	697,619,081
53 Polk	300,460,543	7,092,140	81,786,158	389,338,841	120,518,737	11,557,833	5,665,604	137,742,174	527,081,015
54 Putnam	41,363,481	845,396	10,662,913	52,871,790	15,643,466	1,541,973	755,869	17,941,308	70,813,098
55 St. Johns	28,144,593	2,875,720	23,698,175	54,718,488	88,465,437	8,461,623	2,555,078	99,482,138	154,200,626
56 St. Lucie	78,259,727	2,681,399	34,229,908	115,171,034	87,124,196	8,566,289	3,779,245	99,469,730	214,640,764
57 Santa Rosa	80,412,312	2,741,826	21,295,316	104,449,454	34,559,997	3,247,163	1,591,746	39,398,906	143,848,360
58 Sarasota	16,361,525	4,038,139	36,206,604	56,606,268	187,661,169	22,498,165	4,279,063	214,438,397	271,044,665
59 Seminole	193,876,585	7,584,690	57,737,288	259,198,563	119,252,042	11,684,638	5,727,764	136,664,444	395,863,007
60 Sumter	16,090,812	652,774	6,171,575	22,915,161	17,188,708	1,652,137	722,405	19,563,250	42,478,411
61 Suwannee	20,835,778	254,511	5,169,092	26,259,381	5,709,567	552,329	270,750	6,532,646	32,792,027
62 Taylor	9,498,490	136,518	2,682,564	12,317,572	5,204,214	541,001	265,196	6,010,411	18,327,983
63 Union	10,033,301	186,902	1,942,553	12,162,756	932,863	90,725	44,473	1,068,061	13,230,817
64 Volusia	162,315,887	6,148,797	55,886,235	224,350,919	148,011,863	14,536,116	6,612,508	169,160,487	393,511,406
65 Wakulla	17,243,145	496,102	5,180,017	22,919,264	5,919,425	561,448	275,220	6,756,093	29,675,357
66 Walton	3,725,341	527,676	6,090,960	10,343,977	24,365,230	6,213,134	645,679	31,224,043	41,568,020
67 Washington	13,948,504	207,628	3,354,324	17,510,456	3,207,752	316,004	154,904	3,678,660	21,189,116
68 Washington Special	3,692,226	24,548	341,279	4,058,053	0	0	0	0	4,058,053
69 FAMU Lab School	2,690,856	21,347	311,823	3,024,026	0	0	0	0	3,024,026
70 FAU Lab School	3,279,059	94,854	454,205	3,828,118	0	0	0	0	3,828,118
71 FSU Lab - Broward	3,317,569	100,152	431,043	3,848,764	0	0	0	0	3,848,764
72 FSU Lab - Leon	8,253,657	233,946	1,064,426	9,552,029	0	0	0	0	9,552,029
73 UF Lab School	6,128,074	167,650	760,029	7,055,753	0	0	0	0	7,055,753
74 Virtual School	21,277,097	233,654	3,349,656	24,860,407	0	0	0	0	24,860,407

State 6,569,745,639 263,449,842 2,292,423,112 9,125,618,593 6,251,646,154 637,190,188 240,786,201 7,129,622,543 16,255,241,136

1. Does not include prior year adjustments or scholarship deductions.
 2. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition (not considered FEFP for reporting and funds distribution).

2005-06 FEFP Final Calculation
 Gross Categorical Program Funding - Amount Used in Minimum Guarantee Calculation

District	Instructional	Student	Public	Teachers	Teacher	Class Size	Total
	Materials	Transportation	School	Lead	Training	Reduction ²	Categorical
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	2,548,593	6,364,117	534,134	188,174	192,577	15,409,039	25,236,634
2 Baker	446,385	1,252,802	89,289	31,780	32,192	2,501,160	4,353,608
3 Bay	2,530,426	4,943,241	509,877	179,554	183,832	14,825,686	23,172,616
4 Bradford	328,670	828,132	67,601	24,233	24,373	1,913,570	3,186,579
5 Brevard	6,795,682	11,476,016	1,399,975	498,236	504,748	41,507,774	62,182,431
6 Broward	24,177,341	32,187,882	5,042,262	1,819,408	1,817,942	158,385,201	223,430,036
7 Calhoun	205,107	511,666	42,272	15,532	15,241	1,204,924	1,994,742
8 Charlotte	1,619,682	3,392,934	330,919	115,969	119,310	9,328,418	14,907,232
9 Citrus	1,411,880	4,067,598	292,949	104,552	105,620	8,280,742	14,263,341
10 Clay	3,546,790	6,960,900	646,732	224,191	233,173	18,809,413	30,421,199
11 Collier	4,130,426	7,390,406	809,040	292,145	291,692	25,823,741	38,737,450
12 Columbia	989,899	2,430,730	191,693	66,631	69,113	5,279,909	9,027,975
13 Miami-Dade	32,553,856	29,467,659	6,773,641	2,428,121	2,442,175	210,082,494	283,747,946
14 DeSoto	453,891	891,442	94,760	34,472	34,165	2,736,866	4,245,596
15 Dixie	205,624	568,232	40,096	13,856	14,456	1,119,632	1,961,896
16 Duval	11,480,028	19,345,454	2,406,092	865,964	867,495	71,726,201	106,691,234
17 Escambia	3,871,711	11,532,194	807,391	288,956	291,098	23,122,491	39,913,841
18 Flagler	1,311,396	3,391,829	207,560	74,087	74,834	5,830,674	10,890,380
19 Franklin	118,229	170,657	24,417	8,691	8,803	700,288	1,031,085
20 Gadsden	551,467	2,107,891	115,117	39,870	41,504	3,391,869	6,247,718
21 Gilchrist	255,784	728,034	52,375	18,598	18,883	1,514,704	2,588,378
22 Glades	122,989	199,520	24,273	8,760	8,751	699,588	1,063,881
23 Gulf	192,325	462,263	40,359	14,114	14,551	1,124,233	1,847,845
24 Hamilton	174,172	449,159	35,769	12,745	12,896	1,008,495	1,693,236
25 Hardee	457,968	1,051,278	95,458	34,268	34,417	2,687,711	4,361,100
26 Hendry	679,922	1,495,404	141,995	51,134	51,195	4,143,557	6,563,207
27 Hernando	2,225,983	5,225,592	407,947	146,619	147,082	11,525,626	19,678,849
28 Highlands	1,107,817	2,484,743	228,556	81,202	82,404	6,547,968	10,532,690
29 Hillsborough	18,315,698	36,274,820	3,602,951	1,288,303	1,299,011	109,290,152	170,070,935
30 Holmes	309,738	854,775	63,490	21,568	22,891	1,686,016	2,958,478
31 Indian River	1,573,833	3,491,549	320,475	114,846	115,544	9,320,486	14,936,733
32 Jackson	683,928	2,001,090	136,413	47,049	49,183	3,891,310	6,808,973
33 Jefferson	118,830	396,256	22,527	8,470	8,122	641,653	1,195,858
34 Lafayette	99,187	185,078	19,974	6,963	7,202	539,495	857,899
35 Lake	3,866,656	8,067,296	708,615	253,415	255,485	20,694,616	33,846,083
36 Lee	7,748,235	17,723,948	1,410,096	505,634	508,397	42,762,884	70,659,194
37 Leon	2,958,266	4,776,557	606,594	214,952	218,702	18,008,417	26,783,488
38 Levy	561,104	1,800,319	116,615	41,705	42,044	3,271,171	5,832,958
39 Liberty	141,583	332,133	26,665	9,316	9,614	791,522	1,310,833
40 Madison	282,629	782,211	57,361	20,241	20,681	1,590,457	2,753,580
41 Manatee	4,041,715	6,657,202	793,572	281,967	286,115	23,539,945	35,600,516
42 Marion	3,924,283	10,648,164	783,937	278,150	282,641	22,297,017	38,214,192
43 Martin	1,612,818	3,817,463	335,930	122,506	121,116	10,169,466	16,179,299
44 Monroe	764,886	1,462,356	157,434	56,573	56,762	4,959,549	7,457,560
45 Nassau	998,341	2,634,923	203,067	71,689	73,214	5,843,449	9,824,683
46 Okaloosa	2,770,858	6,184,242	580,052	207,965	209,132	16,762,853	26,715,102
47 Okeechobee	664,200	1,532,730	137,648	50,068	49,628	3,977,964	6,412,238
48 Orange	16,184,845	27,724,010	3,280,696	1,195,373	1,182,825	102,244,041	151,811,790
49 Osceola	4,970,591	9,311,309	930,891	338,885	335,624	28,486,528	44,373,828
50 Palm Beach	15,592,459	26,094,802	3,263,362	1,195,664	1,176,575	103,666,981	150,989,843
51 Pasco	6,195,706	14,485,762	1,175,044	422,476	423,651	34,617,736	57,320,375
52 Pinellas	10,090,405	18,937,441	2,106,087	754,340	759,330	64,082,203	96,729,806
53 Polk	8,738,241	21,015,133	1,676,717	585,150	604,525	49,166,392	81,786,158
54 Putnam	1,081,049	2,747,534	224,904	79,768	81,087	6,448,571	10,662,913
55 St. Johns	2,648,650	6,019,423	483,547	170,223	174,339	14,201,993	23,698,175
56 St. Lucie	3,610,542	9,651,702	681,953	247,787	245,872	19,792,052	34,229,908
57 Santa Rosa	2,264,128	5,105,695	465,676	167,340	167,895	13,124,582	21,295,316
58 Sarasota	3,905,772	7,108,078	792,497	286,501	285,727	23,828,029	36,206,604
59 Seminole	6,211,555	11,894,328	1,265,858	451,289	456,393	37,457,865	57,737,288
60 Sumter	695,691	1,385,773	136,290	48,107	49,138	3,856,576	6,171,575
61 Suwannee	553,280	1,423,391	109,377	37,176	39,435	3,006,433	5,169,092
62 Taylor	284,102	689,341	57,504	21,012	20,733	1,609,872	2,682,564
63 Union	210,035	469,494	41,875	14,635	15,098	1,191,416	1,942,553
64 Volusia	6,013,441	11,646,064	1,233,868	443,393	444,860	36,104,609	55,886,235
65 Wakulla	454,449	1,924,134	91,620	32,105	33,033	2,644,676	5,180,017
66 Walton	667,045	1,741,901	126,695	42,950	45,679	3,466,690	6,090,960
67 Washington	341,708	1,055,759	67,218	23,305	24,235	1,842,099	3,354,324
68 Washington Special	49,942	0	0	3,692	3,686	283,959	341,279
69 FAMU Lab School	46,011	0	8,685	3,560	3,131	250,436	311,823
70 FAU Lab School	65,836	0	12,514	5,173	4,512	366,170	454,205
71 FSU Lab - Broward	63,756	0	11,448	5,443	4,128	346,268	431,043
72 FSU Lab - Leon	143,516	0	30,042	10,922	10,831	869,115	1,064,426
73 UF Lab School	107,989	0	21,948	7,689	7,913	614,490	760,029
74 Virtual School	877,914	0	82,485	0	29,739	2,359,518	3,349,656
State	247,999,489	451,431,961	49,914,766	17,877,200	18,000,000	1,507,199,696	2,292,423,112

1. From the 2005-06 FEFP First Calculation
 2. From the 2005-06 FEFP Third Calculation

2005-06 FEFP Final Calculation
 Net Categorical Program Funding - Amount Distributed to Districts

District	Instructional	Student	Public	Teachers	Teacher	Class Size	Total
	Materials	Transportation	School Technology ¹	Lead Program ²	Training ¹	Reduction ³	Categorical Program Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	2,534,521	6,337,570	532,139	188,174	192,577	15,409,039	25,194,020
2 Baker	453,163	1,242,816	89,137	31,780	32,192	2,501,160	4,350,248
3 Bay	2,503,312	4,887,777	507,445	179,554	183,832	14,825,686	23,087,606
4 Bradford	326,803	826,954	67,335	24,233	24,373	1,913,570	3,183,268
5 Brevard	6,694,848	11,373,784	1,390,845	498,236	504,748	41,507,774	61,970,235
6 Broward	24,275,547	32,402,328	5,014,065	1,819,408	1,817,942	158,385,201	223,714,491
7 Calhoun	204,095	508,662	42,215	15,532	15,241	1,204,924	1,990,669
8 Charlotte	1,608,990	3,368,269	329,280	115,969	119,310	9,328,418	14,870,236
9 Citrus	1,397,195	4,105,308	292,184	104,552	105,620	8,280,742	14,285,601
10 Clay	3,495,597	6,924,210	642,742	224,191	233,173	18,809,413	30,329,326
11 Collier	4,081,953	7,339,226	806,451	292,145	291,692	25,823,741	38,635,208
12 Columbia	960,973	2,412,721	190,234	66,631	69,113	5,279,909	8,979,581
13 Miami-Dade	32,175,244	29,245,663	6,704,841	2,428,121	2,442,175	210,082,494	283,078,538
14 DeSoto	452,887	895,246	94,736	34,472	34,165	2,736,866	4,248,372
15 Dixie	204,792	563,312	39,996	13,856	14,456	1,119,632	1,956,044
16 Duval	11,243,586	19,197,564	2,365,745	865,964	867,495	71,726,201	106,266,555
17 Escambia	3,809,065	11,437,448	803,766	288,956	291,098	23,122,491	39,752,824
18 Flagler	1,313,159	3,371,789	207,346	74,087	74,834	5,830,674	10,871,889
19 Franklin	116,775	169,365	24,417	8,691	8,803	700,288	1,028,339
20 Gadsden	543,501	2,101,769	113,634	39,870	41,504	3,391,869	6,232,147
21 Gilchrist	253,995	721,819	52,194	18,598	18,883	1,514,704	2,580,193
22 Glades	120,568	197,796	24,273	8,760	8,751	699,588	1,059,736
23 Gulf	191,797	458,192	40,359	14,114	14,551	1,124,233	1,843,246
24 Hamilton	172,989	439,633	35,588	12,745	12,896	1,008,495	1,682,346
25 Hardee	442,786	1,043,799	95,420	34,268	34,417	2,687,711	4,338,401
26 Hendry	678,284	1,481,906	141,928	51,134	51,195	4,143,557	6,548,004
27 Hernando	2,227,260	5,290,028	407,063	146,619	147,082	11,525,626	19,743,678
28 Highlands	1,106,092	2,465,789	228,019	81,202	82,404	6,547,968	10,511,474
29 Hillsborough	18,171,325	35,946,571	3,587,532	1,288,303	1,299,011	109,290,152	169,582,894
30 Holmes	309,156	846,419	63,490	21,568	22,891	1,686,016	2,949,540
31 Indian River	1,566,338	3,471,698	320,085	114,846	115,544	9,320,486	14,908,997
32 Jackson	672,940	1,955,900	136,052	47,049	49,183	3,891,310	6,752,434
33 Jefferson	117,684	391,869	22,336	8,470	8,122	641,653	1,190,134
34 Lafayette	94,370	183,025	19,974	6,963	7,202	539,495	851,029
35 Lake	3,786,532	7,989,660	706,173	253,415	255,485	20,694,616	33,685,881
36 Lee	7,776,227	17,623,433	1,403,631	505,634	508,397	42,762,884	70,580,206
37 Leon	2,910,396	4,997,944	600,248	214,952	218,702	18,008,417	26,950,659
38 Levy	560,866	1,782,733	115,779	41,705	42,044	3,271,171	5,814,298
39 Liberty	137,227	330,206	26,617	9,316	9,614	791,522	1,304,502
40 Madison	279,751	777,398	56,871	20,241	20,681	1,590,457	2,745,399
41 Manatee	4,001,504	6,640,750	788,081	281,967	286,115	23,539,945	35,538,362
42 Marion	3,887,343	10,585,886	782,488	278,150	282,641	22,297,017	38,113,525
43 Martin	1,637,358	3,685,187	335,212	122,506	121,116	10,169,466	16,070,845
44 Monroe	760,549	1,448,858	156,826	56,573	56,762	4,959,549	7,439,117
45 Nassau	1,005,749	2,612,116	202,497	71,689	73,214	5,843,449	9,808,714
46 Okaloosa	2,748,146	6,070,701	576,632	207,965	209,132	16,762,853	26,575,429
47 Okeechobee	647,013	1,518,294	137,633	50,068	49,628	3,977,964	6,380,600
48 Orange	16,124,096	27,482,352	3,258,513	1,195,373	1,182,825	102,244,041	151,487,200
49 Osceola	4,915,775	10,343,756	928,226	338,885	335,624	28,486,528	45,348,794
50 Palm Beach	15,204,959	27,067,820	3,245,216	1,195,664	1,176,575	103,666,981	151,557,215
51 Pasco	6,110,765	14,417,720	1,170,175	422,476	423,651	34,617,736	57,162,523
52 Pinellas	9,995,790	18,835,131	2,089,908	754,340	759,330	64,082,203	96,516,702
53 Polk	9,503,100	21,014,906	1,670,993	585,150	604,525	49,166,392	82,545,066
54 Putnam	1,133,415	2,708,702	224,372	79,768	81,087	6,448,571	10,675,915
55 St. Johns	2,728,240	5,993,425	482,008	170,223	174,339	14,201,993	23,750,228
56 St. Lucie	3,544,891	9,585,050	679,516	247,787	245,872	19,792,052	34,095,168
57 Santa Rosa	2,233,696	5,056,904	465,362	167,340	167,895	13,124,582	21,215,779
58 Sarasota	3,856,867	7,289,419	787,504	286,501	285,727	23,828,029	36,334,047
59 Seminole	6,173,858	11,801,137	1,259,664	451,289	456,393	37,457,865	57,600,206
60 Sumter	698,478	1,376,330	135,971	48,107	49,138	3,856,576	6,164,600
61 Suwannee	553,364	1,413,399	108,279	37,176	39,435	3,006,433	5,158,086
62 Taylor	282,517	676,297	57,280	21,012	20,733	1,609,872	2,667,711
63 Union	212,180	465,108	41,775	14,635	15,098	1,191,416	1,940,212
64 Volusia	5,903,533	11,542,672	1,229,450	443,393	444,860	36,104,609	55,668,517
65 Wakulla	450,598	1,913,145	91,116	32,105	33,033	2,644,676	5,164,673
66 Walton	680,125	1,728,961	126,471	42,950	45,679	3,466,690	6,090,876
67 Washington	335,157	1,050,336	67,218	23,305	24,235	1,842,099	3,342,350
68 Washington Special	49,845	0	0	3,692	3,686	283,959	341,182
69 FAMU Lab School	45,263	0	8,685	3,560	3,131	250,436	311,075
70 FAU Lab School	66,465	0	12,514	5,173	4,512	366,170	454,834
71 FSU Lab - Broward	64,749	0	11,448	5,443	4,128	346,268	432,036
72 FSU Lab - Leon	142,473	0	29,947	10,922	10,831	869,115	1,063,288
73 UF Lab School	107,462	0	21,876	7,689	7,913	614,490	759,430
74 Virtual School	744,346	0	82,485	0	29,739	2,359,518	3,216,088
State	246,522,258	451,431,961	49,607,526	17,877,200	18,000,000	1,507,199,696	2,290,638,641

1. From the 2005-06 FEFP Fourth Calculation
 2. From the 2005-06 FEFP First Calculation
 3. From the 2005-06 FEFP Third Calculation

2005-06 FEFP Final Calculation
Declining Enrollment Supplement

District	2004-05 Unweighted FTE ¹	2005-06 Unweighted FTE	Unweighted FTE Decline	One Half Declining Enrollment	Prior Year Base Funding ¹	Prior Year Base Funding Per FTE	Declining Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	28,192.84	28,238.26	0.00	0.00	110,687,961	3,926.10	0
2 Baker	4,626.36	4,718.84	0.00	0.00	17,009,912	3,676.74	0
3 Bay	26,496.50	26,947.23	0.00	0.00	102,118,506	3,854.04	0
4 Bradford	3,657.38	3,575.92	81.46	40.73	13,613,682	3,722.25	151,607
5 Brevard	73,452.41	74,040.69	0.00	0.00	290,445,269	3,954.20	0
6 Broward	269,041.09	267,151.95	1,889.14	944.57	1,140,105,042	4,237.66	4,002,767
7 Calhoun	2,282.39	2,235.32	47.07	23.54	8,483,359	3,716.88	87,495
8 Charlotte	17,229.00	17,444.52	0.00	0.00	65,611,668	3,808.21	0
9 Citrus	15,437.31	15,511.59	0.00	0.00	57,744,741	3,740.60	0
10 Clay	32,235.79	34,197.59	0.00	0.00	123,488,759	3,830.80	0
11 Collier	41,587.79	42,774.50	0.00	0.00	176,179,020	4,236.32	0
12 Columbia	9,805.17	10,133.46	0.00	0.00	35,878,523	3,659.14	0
13 Miami-Dade	362,253.43	358,140.97	4,112.46	2,056.23	1,531,185,310	4,226.83	8,691,335
14 DeSoto	5,050.82	4,999.50	51.32	25.66	19,139,887	3,789.46	97,238
15 Dixie	2,057.59	2,120.13	0.00	0.00	7,713,266	3,748.69	0
16 Duval	127,747.68	127,217.45	530.23	265.12	503,314,924	3,939.91	1,044,549
17 Escambia	43,083.70	42,668.49	415.21	207.61	163,013,664	3,783.65	785,524
18 Flagler	9,625.96	10,973.30	0.00	0.00	36,393,007	3,780.71	0
19 Franklin	1,315.63	1,290.86	24.77	12.39	4,995,747	3,797.23	47,048
20 Gadsden	6,085.53	6,099.39	0.00	0.00	23,595,369	3,877.29	0
21 Gilchrist	2,740.44	2,769.16	0.00	0.00	10,461,543	3,817.47	0
22 Glades	1,249.89	1,282.09	0.00	0.00	4,655,346	3,724.60	0
23 Gulf	2,140.16	2,133.72	6.44	3.22	7,942,071	3,710.97	11,949
24 Hamilton	1,938.15	1,890.48	47.67	23.84	7,151,526	3,689.87	87,967
25 Hardee	5,096.18	5,045.28	50.90	25.45	18,943,509	3,717.20	94,603
26 Hendry	7,566.05	7,506.99	59.06	29.53	29,206,261	3,860.17	113,991
27 Hernando	20,381.48	21,571.99	0.00	0.00	76,016,696	3,729.69	0
28 Highlands	11,991.70	12,082.81	0.00	0.00	45,580,085	3,800.97	0
29 Hillsborough	185,687.27	190,604.22	0.00	0.00	750,921,008	4,044.01	0
30 Holmes	3,322.48	3,356.18	0.00	0.00	11,845,659	3,565.31	0
31 Indian River	16,729.98	16,942.47	0.00	0.00	64,783,317	3,872.29	0
32 Jackson	7,064.06	7,212.32	0.00	0.00	26,903,625	3,808.52	0
33 Jefferson	1,322.32	1,189.71	132.61	66.31	4,952,711	3,745.47	248,362
34 Lafayette	1,038.23	1,056.00	0.00	0.00	3,750,335	3,612.24	0
35 Lake	35,382.24	37,456.06	0.00	0.00	136,195,428	3,849.26	0
36 Lee	70,422.57	74,708.00	0.00	0.00	282,390,845	4,009.95	0
37 Leon	31,736.66	32,057.39	0.00	0.00	126,894,694	3,998.36	0
38 Levy	6,137.03	6,166.01	0.00	0.00	23,022,012	3,751.33	0
39 Liberty	1,345.25	1,407.71	0.00	0.00	5,493,767	4,083.83	0
40 Madison	3,145.04	3,028.50	116.54	58.27	11,574,238	3,680.16	214,443
41 Manatee	40,808.40	41,938.75	0.00	0.00	161,698,604	3,962.39	0
42 Marion	40,640.56	41,461.97	0.00	0.00	154,462,270	3,800.69	0
43 Martin	17,657.23	17,735.87	0.00	0.00	71,852,851	4,069.32	0
44 Monroe	8,511.51	8,327.57	183.94	91.97	36,471,244	4,284.93	394,085
45 Nassau	10,599.88	10,738.08	0.00	0.00	40,054,460	3,778.77	0
46 Okaloosa	30,833.61	30,701.83	131.78	65.89	118,354,152	3,838.48	252,917
47 Okeechobee	7,230.77	7,274.26	0.00	0.00	27,784,733	3,842.57	0
48 Orange	171,238.39	173,642.72	0.00	0.00	705,858,111	4,122.08	0
49 Osceola	46,891.38	49,175.49	0.00	0.00	186,713,334	3,981.83	0
50 Palm Beach	172,257.68	172,597.40	0.00	0.00	735,714,930	4,271.01	0
51 Pasco	59,531.10	62,084.61	0.00	0.00	232,461,529	3,904.88	0
52 Pinellas	112,284.21	111,425.35	858.86	429.43	460,013,167	4,096.86	1,759,315
53 Polk	85,669.37	88,807.33	0.00	0.00	329,976,709	3,851.75	0
54 Putnam	12,029.72	11,890.15	139.57	69.79	45,695,171	3,798.52	265,099
55 St. Johns	24,121.14	25,573.06	0.00	0.00	94,418,450	3,914.34	0
56 St. Lucie	34,503.70	36,042.75	0.00	0.00	133,011,036	3,854.98	0
57 Santa Rosa	24,425.88	24,634.46	0.00	0.00	91,003,412	3,725.70	0
58 Sarasota	41,315.76	41,898.14	0.00	0.00	167,348,443	4,050.47	0
59 Seminole	66,141.39	66,949.65	0.00	0.00	260,130,164	3,932.94	0
60 Sumter	7,005.91	7,205.45	0.00	0.00	26,043,855	3,717.41	0
61 Suwannee	5,643.93	5,783.05	0.00	0.00	20,568,878	3,644.42	0
62 Taylor	3,161.43	3,040.15	121.28	60.64	11,822,301	3,739.54	226,766
63 Union	2,168.39	2,214.19	0.00	0.00	8,053,034	3,713.83	0
64 Volusia	64,609.27	65,235.12	0.00	0.00	253,912,557	3,929.97	0
65 Wakulla	4,765.79	4,844.79	0.00	0.00	18,353,871	3,851.17	0
66 Walton	6,436.02	6,703.68	0.00	0.00	23,267,270	3,615.16	0
67 Washington	3,461.50	3,553.99	0.00	0.00	12,611,196	3,643.27	0
68 Washington Special	555.75	533.58	22.17	11.09	2,144,180	3,858.17	42,787
69 FAMU Lab School	512.00	459.17	52.83	26.42	1,936,139	3,781.52	99,908
70 FAU Lab School	637.20	663.08	0.00	0.00	2,472,960	3,880.98	0
71 FSU Lab - Broward	709.46	605.25	104.21	52.11	2,803,846	3,952.08	205,943
72 FSU Lab - Leon	1,597.02	1,588.26	8.76	4.38	6,129,128	3,837.85	16,810
73 UF Lab School	1,145.32	1,160.61	0.00	0.00	4,310,954	3,763.97	0
74 Virtual School	2,791.72	4,684.43	0.00	0.00	11,832,258	4,238.34	0
State	2,609,593.94	2,641,121.29	9,188.28	4,594.19	10,538,687,489	285,628.57	18,942,508

FLORIDA DEPARTMENT OF EDUCATION

2005-06 FEFP Final Calculation
 Sparsity - Index, Factor, and Computed Supplement

District	Unweighted	High	High	Sparsity	Sparsity	Weighted	Computed
	FTE ¹	School	School	Index		FTE	Sparsity
	-1-	-2-	-3-	1,000	-5-	-6-	-7-
		Centers	Capped at 3	Minimum ²	Factor		Supplement ³
1 Alachua	28,238.26	7	3	9,413	0.0000	30,992.17	0
2 Baker	4,718.84	1	1	4,719	0.0384	4,941.35	710,116
3 Bay	26,947.23	6	3	8,982	0.0000	29,734.56	0
4 Bradford	3,575.92	1	1	3,576	0.0655	3,769.68	924,056
5 Brevard	74,040.69	14	3	24,680	0.0000	81,309.10	0
6 Broward	267,151.95	29	3	89,051	0.0000	295,069.89	0
7 Calhoun	2,235.32	2	2	1,118	0.1785	2,432.01	1,624,636
8 Charlotte	17,444.52	3	3	5,815	0.0193	18,665.41	1,348,178
9 Citrus	15,511.59	3	3	5,171	0.0299	16,746.10	1,873,861
10 Clay	34,197.59	6	3	11,399	0.0000	36,530.18	0
11 Collier	42,774.50	9	3	14,258	0.0000	47,992.78	0
12 Columbia	10,133.46	2	2	5,067	0.0318	10,750.33	1,279,386
13 Miami-Dade	358,140.97	45	3	119,380	0.0000	390,979.68	0
14 DeSoto	4,999.50	1	1	5,000	0.0330	5,325.75	657,729
15 Dixie	2,120.13	1	1	2,120	0.1185	2,274.32	1,008,608
16 Duval	127,217.45	19	3	42,406	0.0000	137,824.40	0
17 Escambia	42,668.49	8	3	14,223	0.0000	46,130.51	0
18 Flagler	10,973.30	2	2	5,487	0.0245	11,561.28	1,060,046
19 Franklin	1,290.86	2	2	1,000	0.1877	1,388.78	975,552
20 Gadsden	6,099.39	2	2	3,050	0.0815	6,669.58	2,034,270
21 Gilchrist	2,769.16	2	2	1,385	0.1596	3,056.90	1,825,857
22 Glades	1,282.09	1	1	1,282	0.1666	1,357.99	846,689
23 Gulf	2,133.72	2	2	1,067	0.1824	2,282.29	1,557,931
24 Hamilton	1,890.48	1	1	1,890	0.1300	2,044.78	994,815
25 Hardee	5,045.28	1	1	5,045	0.0322	5,357.71	645,636
26 Hendry	7,506.99	2	2	3,753	0.0607	8,017.08	1,821,199
27 Hernando	21,571.99	4	3	7,191	0.0013	22,980.90	0
28 Highlands	12,082.81	3	3	4,028	0.0537	13,188.49	2,650,464
29 Hillsborough	190,604.22	23	3	63,535	0.0000	209,199.02	0
30 Holmes	3,356.18	4	3	1,119	0.1784	3,513.00	2,345,446
31 Indian River	16,942.47	2	2	8,471	0.0000	18,309.94	0
32 Jackson	7,212.32	7	3	2,404	0.1058	7,957.92	3,150,923
33 Jefferson	1,189.71	1	1	1,190	0.1732	1,259.19	816,191
34 Lafayette	1,056.00	1	1	1,056	0.1833	1,119.19	767,748
35 Lake	37,456.06	7	3	12,485	0.0000	40,371.34	0
36 Lee	74,708.00	10	3	24,903	0.0000	82,170.21	0
37 Leon	32,057.39	5	3	10,686	0.0000	34,996.33	0
38 Levy	6,166.01	4	3	2,055	0.1216	6,633.13	3,018,593
39 Liberty	1,407.71	1	1	1,408	0.1581	1,569.42	928,589
40 Madison	3,028.50	1	1	3,029	0.0822	3,186.86	980,364
41 Manatee	41,938.75	5	3	13,980	0.0000	45,439.82	0
42 Marion	41,461.97	7	3	13,821	0.0000	44,637.92	0
43 Martin	17,735.87	3	3	5,912	0.0178	19,830.94	1,321,040
44 Monroe	8,327.57	3	3	2,776	0.0911	9,060.94	3,089,187
45 Nassau	10,738.08	3	3	3,579	0.0654	11,486.27	2,811,314
46 Okaloosa	30,701.83	8	3	10,234	0.0000	33,582.64	0
47 Okeechobee	7,274.26	1	1	7,274	0.0004	7,828.57	11,719
48 Orange	173,642.72	16	3	57,881	0.0000	197,247.29	0
49 Osceola	49,175.49	8	3	16,392	0.0000	55,416.10	0
50 Palm Beach	172,597.40	22	3	57,532	0.0000	191,700.75	0
51 Pasco	62,084.61	11	3	20,695	0.0000	67,564.05	0
52 Pinellas	111,425.35	17	3	37,142	0.0000	122,563.82	0
53 Polk	88,807.33	17	3	29,602	0.0000	95,253.39	0
54 Putnam	11,890.15	3	3	3,963	0.0553	12,848.44	2,659,060
55 St. Johns	25,573.06	5	3	8,524	0.0000	27,838.08	0
56 St. Lucie	36,042.75	5	3	12,014	0.0000	38,748.60	0
57 Santa Rosa	24,634.46	6	3	8,211	0.0000	26,381.64	0
58 Sarasota	41,898.14	6	3	13,966	0.0000	46,184.24	0
59 Seminole	66,949.65	8	3	22,317	0.0000	72,833.63	0
60 Sumter	7,205.45	2	2	3,603	0.0647	7,695.65	1,863,383
61 Suwannee	5,783.05	2	2	2,892	0.0869	6,099.91	1,983,790
62 Taylor	3,040.15	1	1	3,040	0.0819	3,209.05	983,587
63 Union	2,214.19	1	1	2,214	0.1141	2,345.23	1,001,437
64 Volusia	65,235.12	9	3	21,745	0.0000	71,936.06	0
65 Wakulla	4,844.79	1	1	4,845	0.0359	5,177.40	695,599
66 Walton	6,703.68	4	3	2,235	0.1132	7,019.69	2,973,835
67 Washington	3,553.99	2	2	1,777	0.1360	3,778.40	1,923,089
68 Washington Special	533.58	0	0	0	0.0000	594.53	0
69 FAMU Lab School	459.17	1	1	1,000	0.1877	479.96	337,149
70 FAU Lab School	663.08	0	0	0	0.0000	671.73	0
71 FSU Lab - Broward	605.25	0	0	0	0.0000	628.94	0
72 FSU Lab - Leon	1,588.26	1	1	1,588	0.1469	1,677.16	922,038
73 UF Lab School	1,160.61	1	1	1,161	0.1753	1,223.40	802,607
74 Virtual School	4,684.43	0	0	0	0.0000	5,228.74	0
State	2,641,121.29	424	162	925,812	3.9703	2,893,872.53	59,225,717

1. If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.
 2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
 3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2005-06 FEFP Final Calculation
Sparsity - Wealth Adjustment and Prorated Sparsity Supplement

District	Potential Discretionary	Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount above State Average	Wealth Adjustment Amount ¹	Wealth Adjusted Sparsity Supplement	Initial Prorated Sparsity Supplement ²
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	4,687,740	28,238.26	166.01	0.00	0	0	0
2 Baker	284,534	4,718.84	60.30	0.00	0	710,116	529,590
3 Bay	6,140,287	26,947.23	227.86	0.00	0	0	0
4 Bradford	330,276	3,575.92	92.36	0.00	0	924,056	689,142
5 Brevard	15,033,302	74,040.69	203.04	0.00	0	0	0
6 Broward	64,180,515	267,151.95	240.24	0.00	0	0	0
7 Calhoun	135,362	2,235.32	60.56	0.00	0	1,624,636	1,211,619
8 Charlotte	7,756,994	17,444.52	444.67	202.62	(1,348,178)	0	0
9 Citrus	4,227,104	15,511.59	272.51	30.46	(472,483)	1,401,378	1,045,118
10 Clay	3,625,433	34,197.59	106.01	0.00	0	0	0
11 Collier	29,781,351	42,774.50	696.24	0.00	0	0	0
12 Columbia	915,356	10,133.46	90.33	0.00	0	1,279,386	954,139
13 Miami-Dade	84,209,812	358,140.97	235.13	0.00	0	0	0
14 DeSoto	559,048	4,999.50	111.82	0.00	0	657,729	490,521
15 Dixie	236,062	2,120.13	111.34	0.00	0	1,008,608	752,199
16 Duval	22,209,834	127,217.45	174.58	0.00	0	0	0
17 Escambia	5,626,927	42,668.49	131.88	0.00	0	0	0
18 Flagler	3,843,493	10,973.30	350.26	108.21	(1,060,046)	0	0
19 Franklin	1,617,547	1,290.86	1,253.08	1,011.03	(975,552)	0	0
20 Gadsden	521,043	6,099.39	85.43	0.00	0	2,034,270	1,517,116
21 Gilchrist	222,962	2,769.16	80.52	0.00	0	1,825,857	1,361,686
22 Glades	271,550	1,282.09	211.80	0.00	0	846,689	631,443
23 Gulf	1,285,445	2,133.72	602.44	360.39	(768,971)	788,960	588,390
24 Hamilton	279,554	1,890.48	147.87	0.00	0	994,815	741,912
25 Hardee	640,977	5,045.28	127.04	0.00	0	645,636	481,502
26 Hendry	932,783	7,506.99	124.26	0.00	0	1,821,199	1,358,212
27 Hernando	3,715,212	21,571.99	172.22	0.00	0	0	0
28 Highlands	2,021,494	12,082.81	167.30	0.00	0	2,650,464	1,976,660
29 Hillsborough	31,286,787	190,604.22	164.15	0.00	0	0	0
30 Holmes	168,512	3,356.18	50.21	0.00	0	2,345,446	1,749,184
31 Indian River	6,918,375	16,942.47	408.35	0.00	0	0	0
32 Jackson	571,092	7,212.32	79.18	0.00	0	3,150,923	2,349,892
33 Jefferson	211,288	1,189.71	177.60	0.00	0	816,191	608,698
34 Lafayette	83,236	1,056.00	78.82	0.00	0	767,748	572,570
35 Lake	6,926,983	37,456.06	184.94	0.00	0	0	0
36 Lee	30,999,442	74,708.00	414.94	0.00	0	0	0
37 Leon	6,134,896	32,057.39	191.37	0.00	0	0	0
38 Levy	782,525	6,166.01	126.91	0.00	0	3,018,593	2,251,203
39 Liberty	102,733	1,407.71	72.98	0.00	0	928,589	692,522
40 Madison	249,801	3,028.50	82.48	0.00	0	980,364	731,135
41 Manatee	12,002,931	41,938.75	286.20	0.00	0	0	0
42 Marion	6,326,471	41,461.97	152.58	0.00	0	0	0
43 Martin	8,575,126	17,735.87	483.49	241.44	(1,321,040)	0	0
44 Monroe	10,508,245	8,327.57	1,261.86	1,019.81	(3,089,187)	0	0
45 Nassau	2,884,827	10,738.08	268.65	26.60	(285,633)	2,525,681	1,883,600
46 Okaloosa	6,592,833	30,701.83	214.74	0.00	0	0	0
47 Okeechobee	899,566	7,274.26	123.66	0.00	0	11,719	8,740
48 Orange	36,518,670	173,642.72	210.31	0.00	0	0	0
49 Osceola	7,845,441	49,175.49	159.54	0.00	0	0	0
50 Palm Beach	63,151,918	172,597.40	365.89	0.00	0	0	0
51 Pasco	9,665,544	62,084.61	155.68	0.00	0	0	0
52 Pinellas	30,470,371	111,425.35	273.46	0.00	0	0	0
53 Polk	11,557,833	88,807.33	130.15	0.00	0	0	0
54 Putnam	1,541,973	11,890.15	129.68	0.00	0	2,659,060	1,983,071
55 St. Johns	8,461,623	25,573.06	330.88	0.00	0	0	0
56 St. Lucie	8,566,289	36,042.75	237.67	0.00	0	0	0
57 Santa Rosa	3,247,163	24,634.46	131.81	0.00	0	0	0
58 Sarasota	22,498,165	41,898.14	536.97	0.00	0	0	0
59 Seminole	11,684,638	66,949.65	174.53	0.00	0	0	0
60 Sumter	1,652,137	7,205.45	229.29	0.00	0	1,863,383	1,389,672
61 Suwannee	552,329	5,783.05	95.51	0.00	0	1,983,790	1,479,469
62 Taylor	541,001	3,040.15	177.95	0.00	0	983,587	733,539
63 Union	90,725	2,214.19	40.97	0.00	0	1,001,437	746,851
64 Volusia	14,536,116	65,235.12	222.83	0.00	0	0	0
65 Wakulla	561,448	4,844.79	115.89	0.00	0	695,599	518,763
66 Walton	6,213,134	6,703.68	926.82	684.77	(2,973,835)	0	0
67 Washington	316,004	3,553.99	88.92	0.00	0	1,923,089	1,434,199
68 Washington Special	0	533.58	0.00	0.00	0	0	0
69 FAMU Lab School	87,871	459.17	191.37	0.00	0	337,149	251,439
70 FAU Lab School	242,614	663.08	365.89	0.00	0	0	0
71 FSU Lab - Broward	145,405	605.25	240.24	0.00	0	0	0
72 FSU Lab - Leon	303,945	1,588.26	191.37	0.00	0	922,038	687,637
73 UF Lab School	192,673	1,160.61	166.01	0.00	0	802,607	598,567
74 Virtual School	1,130,166	4,684.43	241.26	0.00	0	0	0
State	639,292,862	2,641,121.29	242.05		(12,294,925)	46,930,792	35,000,000

1. Column 2 x column 4 equals the wealth adjustment for districts with 20,000 and fewer FTE.
2. Sum of column 6 and column 7 from previous page. Negative numbers set to zero.

FLORIDA DEPARTMENT OF EDUCATION

2005-06 FEFP Final Calculation
Sparsity Supplement - Wealth Adjustment (part 2)

District	.510 Mill	Total	2005-06	Total	Total Funds	Total Funds	0.510 Mill	Computed	Wealth	Prorated
	Adjustment	Formula	Unweighted	Funds	Per FTE	Amount below	Wealth Adj	Sparsity	Adjusted	Sparsity
	-1-	-2-	-3-	-4-	-5-	-6-	Col. 6	-8-	-9-	-10-
1 Alachua	0	170,672,166	28,238.26	6,044.00	0.00	0	0	0	0	0
2 Baker	0	27,812,709	4,718.84	5,893.97	0.00	0	0	710,116	710,116	496,117
3 Bay	0	157,950,263	26,947.23	5,861.47	0.00	0	0	0	0	0
4 Bradford	0	22,073,759	3,575.92	6,172.89	0.00	0	0	924,056	924,056	645,585
5 Brevard	0	441,910,871	74,040.69	5,968.49	0.00	0	0	0	0	0
6 Broward	0	1,643,148,397	267,151.95	6,150.61	0.00	0	0	0	0	0
7 Calhoun	0	14,157,438	2,235.32	6,333.52	0.00	0	0	1,624,636	1,624,636	1,135,040
8 Charlotte	(1,348,178)	104,093,347	17,444.52	5,967.11	(136.77)	(2,385,887)	0	1,348,178	1,348,178	941,895
9 Citrus	(472,483)	92,710,211	15,511.59	5,976.83	(127.05)	(1,970,748)	0	1,873,861	1,873,861	1,309,159
10 Clay	0	199,764,273	34,197.59	5,841.47	0.00	0	0	0	0	0
11 Collier	0	291,065,810	42,774.50	6,804.66	0.00	0	0	0	0	0
12 Columbia	0	60,154,955	10,133.46	5,936.27	0.00	0	0	1,279,386	1,279,386	893,834
13 Miami-Dade	0	2,246,698,427	358,140.97	6,273.22	0.00	0	0	0	0	0
14 DeSoto	0	30,250,753	4,999.50	6,050.76	0.00	0	0	657,729	657,729	459,518
15 Dixie	0	13,096,090	2,120.13	6,177.02	0.00	0	0	1,008,608	1,008,608	704,657
16 Duval	0	758,903,760	127,217.45	5,965.41	0.00	0	0	0	0	0
17 Escambia	0	249,254,728	42,668.49	5,841.66	0.00	0	0	0	0	0
18 Flagler	(1,060,046)	63,891,206	10,973.30	5,822.42	(281.46)	(3,088,545)	0	1,060,046	1,060,046	740,593
19 Franklin	(975,552)	8,833,794	1,290.86	6,843.34	0.00	0	(975,552)	975,552	0	0
20 Gadsden	0	38,062,839	6,099.39	6,240.43	0.00	0	0	2,034,270	2,034,270	1,421,228
21 Gilchrist	0	17,636,652	2,769.16	6,368.95	0.00	0	0	1,825,857	1,825,857	1,275,622
22 Glades	0	7,995,246	1,282.09	6,236.10	0.00	0	0	846,689	846,689	591,533
23 Gulf	(768,971)	13,342,715	2,133.72	6,253.26	0.00	0	(768,971)	1,557,931	788,960	551,201
24 Hamilton	0	11,654,056	1,890.48	6,164.60	0.00	0	0	994,815	994,815	695,020
25 Hardee	0	29,219,322	5,045.28	5,791.42	0.00	0	0	645,636	645,636	451,069
26 Hendry	0	45,344,103	7,506.99	6,040.25	0.00	0	0	1,821,199	1,821,199	1,272,368
27 Hernando	0	123,538,285	21,571.99	5,726.79	0.00	0	0	0	0	0
28 Highlands	0	71,184,719	12,082.81	5,891.40	0.00	0	0	2,650,464	2,650,464	1,851,728
29 Hillsborough	0	1,153,297,596	190,604.22	6,050.75	0.00	0	0	0	0	0
30 Holmes	0	20,030,584	3,356.18	5,968.27	0.00	0	0	2,345,446	2,345,446	1,638,629
31 Indian River	0	102,184,633	16,942.47	6,031.27	0.00	0	0	0	0	0
32 Jackson	0	43,950,792	7,212.32	6,093.85	0.00	0	0	3,150,923	3,150,923	2,201,370
33 Jefferson	0	8,461,040	1,189.71	7,111.85	0.00	0	0	816,191	816,191	570,226
34 Lafayette	0	6,365,344	1,056.00	6,027.79	0.00	0	0	767,748	767,748	536,382
35 Lake	0	216,179,996	37,456.06	5,771.56	0.00	0	0	0	0	0
36 Lee	0	472,929,701	74,708.00	6,330.38	0.00	0	0	0	0	0
37 Leon	0	197,526,234	32,057.39	6,161.64	0.00	0	0	0	0	0
38 Levy	0	37,965,282	6,166.01	6,157.19	0.00	0	0	3,018,593	3,018,593	2,108,918
39 Liberty	0	9,123,397	1,407.71	6,481.02	0.00	0	0	928,589	928,589	648,752
40 Madison	0	18,896,787	3,028.50	6,239.65	0.00	0	0	980,364	980,364	684,924
41 Manatee	0	250,477,636	41,938.75	5,972.46	0.00	0	0	0	0	0
42 Marion	0	244,279,243	41,461.97	5,891.65	0.00	0	0	0	0	0
43 Martin	(1,321,040)	112,710,068	17,735.87	6,354.92	0.00	0	(1,321,040)	1,321,040	0	0
44 Monroe	(3,089,187)	61,300,190	8,327.57	7,361.11	0.00	0	(3,089,187)	3,089,187	0	0
45 Nassau	(285,633)	64,302,031	10,738.08	5,988.22	(115.66)	(1,241,966)	0	2,811,314	2,811,314	1,964,104
46 Okaloosa	0	180,868,686	30,701.83	5,891.14	0.00	0	0	0	0	0
47 Okeechobee	0	42,566,493	7,274.26	5,851.66	0.00	0	0	11,719	11,719	8,187
48 Orange	0	1,053,706,162	173,642.72	6,068.24	0.00	0	0	0	0	0
49 Osceola	0	292,452,248	49,175.49	5,947.11	0.00	0	0	0	0	0
50 Palm Beach	0	1,101,279,160	172,597.40	6,380.62	0.00	0	0	0	0	0
51 Pasco	0	376,291,320	62,084.61	6,060.94	0.00	0	0	0	0	0
52 Pinellas	0	690,661,923	111,425.35	6,198.43	0.00	0	0	0	0	0
53 Polk	0	524,160,701	88,807.33	5,902.22	0.00	0	0	0	0	0
54 Putnam	0	70,641,181	11,890.15	5,941.15	0.00	0	0	2,659,060	2,659,060	1,857,733
55 St. Johns	0	152,546,249	25,573.06	5,965.12	0.00	0	0	0	0	0
56 St. Lucie	0	213,650,382	36,042.75	5,927.69	0.00	0	0	0	0	0
57 Santa Rosa	0	142,228,140	24,634.46	5,773.54	0.00	0	0	0	0	0
58 Sarasota	0	269,051,759	41,898.14	6,421.57	0.00	0	0	0	0	0
59 Seminole	0	391,502,721	66,949.65	5,847.72	0.00	0	0	0	0	0
60 Sumter	0	42,241,198	7,205.45	5,862.40	0.00	0	0	1,863,383	1,863,383	1,301,839
61 Suwannee	0	32,885,535	5,783.05	5,686.54	0.00	0	0	1,983,790	1,983,790	1,385,961
62 Taylor	0	18,374,346	3,040.15	6,043.89	0.00	0	0	983,587	983,587	687,176
63 Union	0	13,191,077	2,214.19	5,957.52	0.00	0	0	1,001,437	1,001,437	699,647
64 Volusia	0	390,463,698	65,235.12	5,985.48	0.00	0	0	0	0	0
65 Wakulla	0	29,437,364	4,844.79	6,076.09	0.00	0	0	695,599	695,599	485,975
66 Walton	(2,973,835)	41,332,918	6,703.68	6,165.71	0.00	0	(2,973,835)	2,973,835	0	0
67 Washington	0	21,228,146	3,553.99	5,973.05	0.00	0	0	1,923,089	1,923,089	1,343,552
68 Washington Special	0	4,058,053	533.58	7,605.33	0.00	0	0	0	0	0
69 FAMU Lab School	0	3,039,918	459.17	6,620.46	0.00	0	0	337,149	337,149	235,547
70 FAU Lab School	0	3,764,398	663.08	5,677.14	0.00	0	0	0	0	0
71 FSU Lab - Broward	0	3,777,768	605.25	6,241.67	0.00	0	0	0	0	0
72 FSU Lab - Leon	0	9,436,139	1,588.26	5,941.18	0.00	0	0	922,038	922,038	644,175
73 UF Lab School	0	6,979,302	1,160.61	6,013.48	0.00	0	0	802,607	802,607	560,736
74 Virtual School	0	24,860,407	4,684.43	5,307.03	0.00	0	0	0	0	0
State	(12,294,925)	16,121,078,840	2,641,121.29	6,103.88	(660.94)	(8,687,146)	(9,128,585)	59,225,717	50,097,132	35,000,000

FLORIDA DEPARTMENT OF EDUCATION

2005-06 FEFP Final Calculation
 Florida Virtual School and University Laboratory School Discretionary Contribution

District	Potential Discretionary Local Effort	Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount in Lab School District	Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	4,687,740	28,238.26	166.01	0.00	0
2 Baker	284,534	4,718.84	60.30	0.00	0
3 Bay	6,140,287	26,947.23	227.86	0.00	0
4 Bradford	330,276	3,575.92	92.36	0.00	0
5 Brevard	15,033,302	74,040.69	203.04	0.00	0
6 Broward	64,180,515	267,151.95	240.24	0.00	0
7 Calhoun	135,362	2,235.32	60.56	0.00	0
8 Charlotte	7,756,994	17,444.52	444.67	0.00	0
9 Citrus	4,227,104	15,511.59	272.51	0.00	0
10 Clay	3,625,433	34,197.59	106.01	0.00	0
11 Collier	29,781,351	42,774.50	696.24	0.00	0
12 Columbia	915,356	10,133.46	90.33	0.00	0
13 Miami-Dade	84,209,812	358,140.97	235.13	0.00	0
14 DeSoto	559,048	4,999.50	111.82	0.00	0
15 Dixie	236,062	2,120.13	111.34	0.00	0
16 Duval	22,209,834	127,217.45	174.58	0.00	0
17 Escambia	5,626,927	42,668.49	131.88	0.00	0
18 Flagler	3,843,493	10,973.30	350.26	0.00	0
19 Franklin	1,617,547	1,290.86	1,253.08	0.00	0
20 Gadsden	521,043	6,099.39	85.43	0.00	0
21 Gilchrist	222,962	2,769.16	80.52	0.00	0
22 Glades	271,550	1,282.09	211.80	0.00	0
23 Gulf	1,285,445	2,133.72	602.44	0.00	0
24 Hamilton	279,554	1,890.48	147.87	0.00	0
25 Hardee	640,977	5,045.28	127.04	0.00	0
26 Hendry	932,783	7,506.99	124.26	0.00	0
27 Hernando	3,715,212	21,571.99	172.22	0.00	0
28 Highlands	2,021,494	12,082.81	167.30	0.00	0
29 Hillsborough	31,286,787	190,604.22	164.15	0.00	0
30 Holmes	168,512	3,356.18	50.21	0.00	0
31 Indian River	6,918,375	16,942.47	408.35	0.00	0
32 Jackson	571,092	7,212.32	79.18	0.00	0
33 Jefferson	211,288	1,189.71	177.60	0.00	0
34 Lafayette	83,236	1,056.00	78.82	0.00	0
35 Lake	6,926,983	37,456.06	184.94	0.00	0
36 Lee	30,999,442	74,708.00	414.94	0.00	0
37 Leon	6,134,896	32,057.39	191.37	0.00	0
38 Levy	782,525	6,166.01	126.91	0.00	0
39 Liberty	102,733	1,407.71	72.98	0.00	0
40 Madison	249,801	3,028.50	82.48	0.00	0
41 Manatee	12,002,931	41,938.75	286.20	0.00	0
42 Marion	6,326,471	41,461.97	152.58	0.00	0
43 Martin	8,575,126	17,735.87	483.49	0.00	0
44 Monroe	10,508,245	8,327.57	1,261.86	0.00	0
45 Nassau	2,884,827	10,738.08	268.65	0.00	0
46 Okaloosa	6,592,833	30,701.83	214.74	0.00	0
47 Okeechobee	899,566	7,274.26	123.66	0.00	0
48 Orange	36,518,670	173,642.72	210.31	0.00	0
49 Osceola	7,845,441	49,175.49	159.54	0.00	0
50 Palm Beach	63,151,918	172,597.40	365.89	0.00	0
51 Pasco	9,665,544	62,084.61	155.68	0.00	0
52 Pinellas	30,470,371	111,425.35	273.46	0.00	0
53 Polk	11,557,833	88,807.33	130.15	0.00	0
54 Putnam	1,541,973	11,890.15	129.68	0.00	0
55 St. Johns	8,461,623	25,573.06	330.88	0.00	0
56 St. Lucie	8,566,289	36,042.75	237.67	0.00	0
57 Santa Rosa	3,247,163	24,634.46	131.81	0.00	0
58 Sarasota	22,498,165	41,898.14	536.97	0.00	0
59 Seminole	11,684,638	66,949.65	174.53	0.00	0
60 Sumter	1,652,137	7,205.45	229.29	0.00	0
61 Suwannee	552,329	5,783.05	95.51	0.00	0
62 Taylor	541,001	3,040.15	177.95	0.00	0
63 Union	90,725	2,214.19	40.97	0.00	0
64 Volusia	14,536,116	65,235.12	222.83	0.00	0
65 Wakulla	561,448	4,844.79	115.89	0.00	0
66 Walton	6,213,134	6,703.68	926.82	0.00	0
67 Washington	316,004	3,553.99	88.92	0.00	0
68 Washington Special	0	533.58	0.00	0.00	0
69 FAMU Lab School	0	459.17	0.00	191.37	87,871
70 FAU Lab School	0	663.08	0.00	365.89	242,614
71 FSU Lab - Broward	0	605.25	0.00	240.24	145,405
72 FSU Lab - Leon	0	1,588.26	0.00	191.37	303,945
73 UF Lab School	0	1,160.61	0.00	166.01	192,673
74 Virtual School	0	4,684.43	0.00	241.26	1,130,166
State	637,190,188	2,641,121.29	241.26	1,396.14	2,102,674

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The State-wide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2005-06 FEFP Final Calculation
 Equalization of 0.250 Mills Discretionary Local Effort to \$100 per FTE¹

District	2005	Value of	2005-06	Value Of	Equalized	Equalized	Equalization
	School Taxable Value	0.250 Mills	Unweighted FTE	0.250 Mills per FTE	Discretionary Mills Allowed	Discretionary Taxes Allowed	to 100.00 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	9,640,894,021	2,289,712	28,118.11	81.43	0.250	2,289,712	522,153
2 Baker	584,900,828	138,914	4,748.71	29.25	0.250	138,914	335,971
3 Bay	12,705,117,508	3,017,465	26,830.02	112.47	0.222	2,679,509	0
4 Bradford	674,445,657	160,181	3,621.06	44.24	0.250	160,181	201,910
5 Brevard	30,925,999,423	7,344,925	74,449.46	98.66	0.250	7,344,925	99,762
6 Broward	133,163,500,429	31,626,331	271,867.18	116.33	0.215	27,198,645	0
7 Calhoun	278,370,114	66,113	2,320.91	28.49	0.250	66,113	165,968
8 Charlotte	16,125,186,371	3,829,732	17,328.73	221.00	0.113	1,731,039	0
9 Citrus	8,700,489,533	2,066,366	15,622.83	132.27	0.189	1,562,173	0
10 Clay	7,396,716,359	1,756,720	33,500.00	52.44	0.250	1,756,720	1,593,260
11 Collier	61,496,295,417	14,605,370	43,654.18	334.57	0.075	4,381,611	0
12 Columbia	1,887,140,862	448,196	9,956.38	45.02	0.250	448,196	547,402
13 Miami-Dade	176,379,532,040	41,890,139	362,824.84	115.46	0.217	36,360,641	0
14 DeSoto	1,141,425,064	271,088	5,151.00	52.63	0.250	271,088	244,003
15 Dixie	486,297,597	115,496	2,070.46	55.78	0.250	115,496	91,556
16 Duval	45,852,669,406	10,890,009	129,397.64	84.16	0.250	10,890,009	2,049,659
17 Escambia	11,574,013,135	2,748,828	43,177.58	63.66	0.250	2,748,828	1,569,073
18 Flagler	7,937,885,093	1,885,248	11,070.51	170.29	0.147	1,108,526	0
19 Franklin	3,360,049,261	798,012	1,298.68	614.48	0.041	130,874	0
20 Gadsden	1,076,791,142	255,738	5,957.63	42.93	0.250	255,738	340,002
21 Gilchrist	463,248,682	110,022	2,778.98	39.59	0.250	110,022	167,878
22 Glades	582,024,413	138,231	1,308.93	105.61	0.237	131,043	0
23 Gulf	2,670,903,027	634,339	2,109.07	300.77	0.083	210,601	0
24 Hamilton	571,032,065	135,620	1,904.37	71.22	0.250	135,620	54,808
25 Hardee	1,404,977,510	333,682	5,120.59	65.16	0.250	333,682	178,401
26 Hendry	1,926,386,686	457,517	7,640.81	59.88	0.250	457,517	306,549
27 Hernando	7,646,691,051	1,816,089	21,908.76	82.89	0.250	1,816,089	374,859
28 Highlands	4,096,402,364	972,896	12,133.63	80.18	0.250	972,896	240,489
29 Hillsborough	64,750,787,840	15,378,312	192,506.21	79.88	0.250	15,378,312	3,873,225
30 Holmes	351,665,124	83,520	3,222.79	25.92	0.250	83,520	238,744
31 Indian River	14,311,738,078	3,399,038	17,160.99	198.07	0.126	1,713,115	0
32 Jackson	1,175,247,739	279,121	7,030.40	39.70	0.250	279,121	423,933
33 Jefferson	441,414,484	104,836	1,265.61	82.83	0.250	104,836	21,731
34 Lafayette	170,646,644	40,529	1,040.43	38.95	0.250	40,529	63,518
35 Lake	14,245,841,333	3,383,387	37,866.84	89.35	0.250	3,383,387	403,282
36 Lee	64,186,869,066	15,244,381	75,554.91	201.77	0.124	7,561,213	0
37 Leon	12,356,228,272	2,934,604	32,119.47	91.37	0.250	2,934,604	277,191
38 Levy	1,611,123,370	382,642	6,231.84	61.40	0.250	382,642	240,549
39 Liberty	174,193,813	41,371	1,392.08	29.72	0.250	41,371	97,835
40 Madison	515,574,921	122,449	3,024.60	40.48	0.250	122,449	180,024
41 Manatee	24,759,022,291	5,880,268	42,133.31	139.56	0.179	4,210,272	0
42 Marion	13,061,138,699	3,102,020	41,562.83	74.63	0.250	3,102,020	1,054,449
43 Martin	17,747,358,137	4,214,998	18,305.67	230.26	0.109	1,837,739	0
44 Monroe	21,929,704,343	5,208,305	8,453.42	616.12	0.041	854,162	0
45 Nassau	5,959,545,909	1,415,392	10,712.16	132.13	0.189	1,070,036	0
46 Okaloosa	13,647,595,685	3,241,304	31,075.34	104.30	0.240	3,111,652	0
47 Okeechobee	1,847,710,931	438,831	7,481.49	58.66	0.250	438,831	309,285
48 Orange	75,161,870,865	17,850,944	178,619.97	99.94	0.250	17,850,944	10,717
49 Osceola	16,232,562,596	3,855,234	50,638.35	76.13	0.250	3,855,234	1,208,737
50 Palm Beach	130,262,743,363	30,937,402	178,663.50	173.16	0.144	17,819,943	0
51 Pasco	19,804,373,845	4,703,539	63,128.98	74.51	0.250	4,703,539	1,609,158
52 Pinellas	62,891,555,541	14,936,744	112,718.20	132.51	0.189	11,292,179	0
53 Polk	23,625,881,100	5,611,147	87,436.71	64.17	0.250	5,611,147	3,132,857
54 Putnam	3,120,129,073	741,031	11,919.49	62.17	0.250	741,031	450,914
55 St. Johns	17,412,072,059	4,135,367	25,435.82	162.58	0.154	2,547,386	0
56 St. Lucie	17,343,722,140	4,119,134	37,025.84	111.25	0.225	3,707,221	0
57 Santa Rosa	6,709,889,484	1,593,599	25,004.98	63.73	0.250	1,593,599	906,931
58 Sarasota	46,517,976,673	11,048,019	42,810.77	258.07	0.097	4,286,632	0
59 Seminole	24,089,130,700	5,721,169	67,434.42	84.84	0.250	5,721,169	1,022,306
60 Sumter	3,387,814,344	804,606	7,188.49	111.93	0.223	717,708	0
61 Suwannee	1,184,959,820	281,428	5,555.00	50.66	0.250	281,428	274,084
62 Taylor	1,082,201,780	257,023	3,139.76	81.86	0.250	257,023	56,955
63 Union	186,467,263	44,286	2,186.87	20.25	0.250	44,286	174,403
64 Volusia	30,074,593,026	7,142,716	66,254.48	107.81	0.232	6,628,440	0
65 Wakulla	1,167,625,479	277,311	4,797.40	57.80	0.250	277,311	202,450
66 Walton	12,842,853,127	3,050,178	6,417.91	475.26	0.053	646,638	0
67 Washington	646,323,126	153,502	3,482.40	44.08	0.250	153,502	194,736
68 Washington Special ²	0	0	551.69	0.00	0.000	0	0
69 FAMU Lab School	0	0	532.00	0.00	0.000	0	53,200
70 FAU Lab School	0	0	773.00	0.00	0.000	0	77,300
71 FSU Lab - Broward	0	0	813.31	0.00	0.000	0	81,331
72 FSU Lab - Leon	0	0	1,631.99	0.00	0.000	0	163,199
73 UF Lab School	0	0	1,149.00	0.00	0.000	0	114,900
74 Virtual School	0	0	3,746.32	0.00	0.000	0	374,632
State	1,317,737,537,141	312,962,666	2,675,068.09	116.99	0.250	241,192,579	26,376,279

1. From the 2005-06 FEFP Second Calculation
 2. The Washington Special school district does not receive Discretionary Equalization funds.

2005-06 FEFP Final Calculation
 0.510 Mill Compression

District	2005 Tax Roll	Value of Property Contested in Court	Revised 2005 Tax Roll	Value of 0.510 Mills	Good Faith 0.510 Tax Payments	Revised Value of 0.510 Mills	2005-06 Unweighted FTE	Value of 0.510 Mills Per FTE	Col. 4 Amount Below \$200	Compress to \$200 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,675,417,960	0	9,675,417,960	4,687,740	0	4,687,740	28,238.26	166.01	33.99	959,818
2 Baker	587,273,020	0	587,273,020	284,534	0	284,534	4,718.84	60.30	139.7	659,222
3 Bay	12,673,450,592	0	12,673,450,592	6,140,287	0	6,140,287	26,947.23	227.86	0	0
4 Bradford	681,685,195	0	681,685,195	330,276	0	330,276	3,575.92	92.36	107.64	384,912
5 Brevard	31,028,487,900	0	31,028,487,900	15,033,302	0	15,033,302	74,040.69	203.04	0	0
6 Broward	132,467,522,938	0	132,467,522,938	64,180,515	0	64,180,515	267,151.95	240.24	0	0
7 Calhoun	279,385,618	0	279,385,618	135,362	0	135,362	2,235.32	60.56	139.44	311,693
8 Charlotte	16,010,308,415	0	16,010,308,415	7,756,994	0	7,756,994	17,444.52	444.67	0	0
9 Citrus	8,724,672,100	0	8,724,672,100	4,227,104	0	4,227,104	15,511.59	272.51	0	0
10 Clay	7,482,833,967	0	7,482,833,967	3,625,433	0	3,625,433	34,197.59	106.01	93.99	3,214,231
11 Collier	61,468,215,721	0	61,468,215,721	29,781,351	0	29,781,351	42,774.50	696.24	0	0
12 Columbia	1,889,280,479	0	1,889,280,479	915,356	0	915,356	10,133.46	90.33	109.67	1,111,337
13 Miami-Dade	173,807,661,260	0	173,807,661,260	84,209,812	0	84,209,812	358,140.97	235.13	0	0
14 DeSoto	1,153,866,024	0	1,153,866,024	559,048	0	559,048	4,999.50	111.82	88.18	440,856
15 Dixie	487,228,032	0	487,228,032	236,062	0	236,062	2,120.13	111.34	88.66	187,971
16 Duval	45,840,730,147	0	45,840,730,147	22,209,834	0	22,209,834	127,217.45	174.58	25.42	3,233,868
17 Escambia	11,613,884,200	0	11,613,884,200	5,626,927	0	5,626,927	42,668.49	131.88	68.12	2,906,578
18 Flagler	7,932,905,478	0	7,932,905,478	3,843,493	0	3,843,493	10,973.30	350.26	0	0
19 Franklin	3,338,590,113	0	3,338,590,113	1,617,547	0	1,617,547	1,290.86	1,253.08	0	0
20 Gadsden	1,075,425,071	0	1,075,425,071	521,043	0	521,043	6,099.39	85.43	114.57	698,807
21 Gilchrist	460,190,914	0	460,190,914	222,962	0	222,962	2,769.16	80.52	119.48	330,859
22 Glades	560,473,719	0	560,473,719	271,550	0	271,550	1,282.09	211.80	0	0
23 Gulf	2,653,137,446	0	2,653,137,446	1,285,445	0	1,285,445	2,133.72	602.44	0	0
24 Hamilton	576,993,930	0	576,993,930	279,554	0	279,554	1,890.48	147.87	52.13	98,551
25 Hardee	1,386,469,976	210,897,826	1,175,572,150	569,565	71,412	640,977	5,045.28	127.04	72.96	368,104
26 Hendry	1,925,247,836	0	1,925,247,836	932,783	0	932,783	7,506.99	124.26	75.74	568,579
27 Hernando	7,668,136,229	0	7,668,136,229	3,715,212	0	3,715,212	21,571.99	172.22	27.78	599,270
28 Highlands	4,172,330,426	0	4,172,330,426	2,021,494	0	2,021,494	12,082.81	167.30	32.7	395,108
29 Hillsborough	64,575,411,915	0	64,575,411,915	31,286,787	0	31,286,787	190,604.22	164.15	35.85	6,833,161
30 Holmes	347,805,597	0	347,805,597	168,512	0	168,512	3,356.18	50.21	149.79	502,722
31 Indian River	14,279,412,670	0	14,279,412,670	6,918,375	0	6,918,375	16,942.47	408.35	0	0
32 Jackson	1,178,725,268	0	1,178,725,268	571,092	0	571,092	7,212.32	79.18	120.82	871,393
33 Jefferson	436,094,313	0	436,094,313	211,288	0	211,288	1,189.71	177.60	22.4	26,650
34 Lafayette	171,797,608	0	171,797,608	83,236	0	83,236	1,056.00	78.82	121.18	127,966
35 Lake	14,297,179,504	0	14,297,179,504	6,926,983	0	6,926,983	37,456.06	184.94	15.06	564,088
36 Lee	63,982,337,148	0	63,982,337,148	30,999,442	0	30,999,442	74,708.00	414.94	0	0
37 Leon	12,662,323,180	0	12,662,323,180	6,134,896	0	6,134,896	32,057.39	191.37	8.63	276,655
38 Levy	1,615,119,331	0	1,615,119,331	782,525	0	782,525	6,166.01	126.91	73.09	450,674
39 Liberty	212,040,061	0	212,040,061	102,733	0	102,733	1,407.71	72.98	127.02	178,807
40 Madison	515,584,258	0	515,584,258	249,801	0	249,801	3,028.50	82.48	117.52	355,909
41 Manatee	24,773,851,045	0	24,773,851,045	12,002,931	0	12,002,931	41,938.75	286.20	0	0
42 Marion	13,057,730,937	0	13,057,730,937	6,326,471	0	6,326,471	41,461.97	152.58	47.42	1,966,127
43 Martin	17,698,917,926	0	17,698,917,926	8,575,126	0	8,575,126	17,735.87	483.49	0	0
44 Monroe	21,688,844,165	0	21,688,844,165	10,508,245	0	10,508,245	8,327.57	1,261.86	0	0
45 Nassau	5,954,234,993	0	5,954,234,993	2,884,827	0	2,884,827	10,738.08	268.65	0	0
46 Okaloosa	13,607,497,614	0	13,607,497,614	6,592,833	0	6,592,833	30,701.83	214.74	0	0
47 Okeechobee	1,856,688,966	0	1,856,688,966	899,566	0	899,566	7,274.26	123.66	76.34	555,317
48 Orange	75,373,932,205	0	75,373,932,205	36,518,670	0	36,518,670	173,642.72	210.31	0	0
49 Osceola	16,192,861,394	0	16,192,861,394	7,845,441	0	7,845,441	49,175.49	159.54	40.46	1,989,640
50 Palm Beach	130,344,516,337	0	130,344,516,337	63,151,918	0	63,151,918	172,597.40	365.89	0	0
51 Pasco	19,949,523,770	0	19,949,523,770	9,665,544	0	9,665,544	62,084.61	155.68	44.32	2,751,590
52 Pinellas	62,890,342,232	0	62,890,342,232	30,470,371	0	30,470,371	111,425.35	273.46	0	0
53 Polk	23,855,176,388	0	23,855,176,388	11,557,833	0	11,557,833	88,807.33	130.15	69.85	6,203,192
54 Putnam	3,182,606,632	0	3,182,606,632	1,541,973	0	1,541,973	11,890.15	129.68	70.32	836,115
55 St. Johns	17,464,649,690	0	17,464,649,690	8,461,623	0	8,461,623	25,573.06	330.88	0	0
56 St. Lucie	17,680,678,583	0	17,680,678,583	8,566,289	0	8,566,289	36,042.75	237.67	0	0
57 Santa Rosa	6,702,089,926	0	6,702,089,926	3,247,163	0	3,247,163	24,634.46	131.81	68.19	1,679,824
58 Sarasota	46,435,842,068	0	46,435,842,068	22,498,165	0	22,498,165	41,898.14	536.97	0	0
59 Seminole	24,116,900,198	0	24,116,900,198	11,684,638	0	11,684,638	66,949.65	174.53	25.47	1,705,208
60 Sumter	3,409,984,352	0	3,409,984,352	1,652,137	0	1,652,137	7,205.45	229.29	0	0
61 Suwannee	1,139,998,279	0	1,139,998,279	552,329	0	552,329	5,783.05	95.51	104.49	604,271
62 Taylor	1,116,616,469	0	1,116,616,469	541,001	0	541,001	3,040.15	177.95	22.05	67,035
63 Union	187,254,135	0	187,254,135	90,725	0	90,725	2,214.19	40.97	159.03	352,123
64 Volusia	30,002,303,241	0	30,002,303,241	14,536,116	0	14,536,116	65,235.12	222.83	0	0
65 Wakulla	1,158,819,798	0	1,158,819,798	561,448	0	561,448	4,844.79	115.89	84.11	407,495
66 Walton	12,823,805,149	0	12,823,805,149	6,213,134	0	6,213,134	6,703.68	926.82	0	0
67 Washington	652,227,331	0	652,227,331	316,004	0	316,004	3,553.99	88.92	111.08	394,777
68 Washington Special ¹	0	0	0	0	0	0	533.58	0.00	0	0
69 FAMU Lab School	0	0	0	87,871	0	87,871	459.17	191.37	8.63	3,963
70 FAU Lab School	0	0	0	242,614	0	242,614	663.08	365.89	0	0
71 FSU Lab - Broward	0	0	0	145,405	0	145,405	605.25	240.24	0	0
72 FSU Lab - Leon	0	0	0	303,945	0	303,945	1,588.26	191.37	8.63	13,707
73 UF Lab School	0	0	0	192,673	0	192,673	1,160.61	166.01	33.99	39,449
74 Virtual School	0	0	0	1,130,166	0	1,130,166	4,684.43	241.26	0	0

State 1,315,213,529,382 210,897,826 1,315,002,631,556 639,221,450 71,412 639,292,862 2,641,121.29 243.36 3,156 46,227,622

¹ The Washington Special school district does not receive 0.510 Mill Compression funding.

FLORIDA DEPARTMENT OF EDUCATION

2005-06 FEFP Final Calculation
 Safe Schools Allocation

District	2003 Crime Index	Allocation Based on Crime Index	Unweighted FTE	Allocation Based on Unweighted FTE	Minumum Funding \$50,000 per District	Total Safe Schools Allocation
-1-	-2-	-3-	-4-	-5-	-6-	
1 Alachua	12,177	663,985	28,238.26	253,604	50,000	967,589
2 Baker	526	28,682	4,718.84	42,379	50,000	121,061
3 Bay	9,890	539,280	26,947.23	242,010	50,000	831,290
4 Bradford	656	35,770	3,575.92	32,115	50,000	117,885
5 Brevard	21,726	1,184,670	74,040.69	664,950	50,000	1,899,620
6 Broward	69,610	3,795,678	267,151.95	2,399,257	50,000	6,244,935
7 Calhoun	217	11,833	2,235.32	20,075	50,000	81,908
8 Charlotte	4,963	270,621	17,444.52	156,667	50,000	477,288
9 Citrus	2,980	162,493	15,511.59	139,308	50,000	351,801
10 Clay	3,872	211,132	34,197.59	307,124	50,000	568,256
11 Collier	9,239	503,782	42,774.50	384,152	50,000	937,934
12 Columbia	3,043	165,928	10,133.46	91,007	50,000	306,935
13 Miami-Dade	169,032	9,216,938	358,140.97	3,216,418	50,000	12,483,356
14 DeSoto	1,462	79,720	4,999.50	44,900	50,000	174,620
15 Dixie	610	33,262	2,120.13	19,041	50,000	102,303
16 Duval	53,057	2,893,080	127,217.45	1,142,524	50,000	4,085,604
17 Escambia	14,222	775,494	42,668.49	383,200	50,000	1,208,694
18 Flagler	1,550	84,518	10,973.30	98,550	50,000	233,068
19 Franklin	401	21,866	1,290.86	11,593	50,000	83,459
20 Gadsden	1,703	92,861	6,099.39	54,778	50,000	197,639
21 Gilchrist	499	27,209	2,769.16	24,870	50,000	102,079
22 Glades	290	15,813	1,282.09	11,514	50,000	77,327
23 Gulf	298	16,249	2,133.72	19,163	50,000	85,412
24 Hamilton	510	27,809	1,890.48	16,978	50,000	94,787
25 Hardee	1,020	55,618	5,045.28	45,311	50,000	150,929
26 Hendry	1,536	83,755	7,506.99	67,419	50,000	201,174
27 Hernando	6,131	334,310	21,571.99	193,735	50,000	578,045
28 Highlands	3,231	176,179	12,082.81	108,514	50,000	334,693
29 Hillsborough	75,785	4,132,387	190,604.22	1,711,792	50,000	5,894,179
30 Holmes	281	15,322	3,356.18	30,141	50,000	95,463
31 Indian River	4,733	258,080	16,942.47	152,158	50,000	460,238
32 Jackson	1,305	71,159	7,212.32	64,773	50,000	185,932
33 Jefferson	274	14,941	1,189.71	10,685	50,000	75,626
34 Lafayette	101	5,507	1,056.00	9,484	50,000	64,991
35 Lake	8,012	436,876	37,456.06	336,388	50,000	823,264
36 Lee	19,970	1,088,920	74,708.00	670,943	50,000	1,809,863
37 Leon	14,328	781,274	32,057.39	287,903	50,000	1,119,177
38 Levy	1,549	84,463	6,166.01	55,376	50,000	189,839
39 Liberty	99	5,398	1,407.71	12,642	50,000	68,040
40 Madison	832	45,367	3,028.50	27,199	50,000	122,566
41 Manatee	16,769	914,376	41,938.75	376,647	50,000	1,341,023
42 Marion	10,743	585,792	41,461.97	372,365	50,000	1,008,157
43 Martin	4,685	255,463	17,735.87	159,284	50,000	464,747
44 Monroe	4,636	252,791	8,327.57	74,789	50,000	377,580
45 Nassau	2,204	120,179	10,738.08	96,437	50,000	266,616
46 Okaloosa	5,483	298,976	30,701.83	275,729	50,000	624,705
47 Okeechobee	1,399	76,284	7,274.26	65,329	50,000	191,613
48 Orange	62,735	3,420,800	173,642.72	1,559,463	50,000	5,030,263
49 Osceola	10,147	553,293	49,175.49	441,639	50,000	1,044,932
50 Palm Beach	72,678	3,962,969	172,597.40	1,550,075	50,000	5,563,044
51 Pasco	14,643	798,450	62,084.61	557,574	50,000	1,406,024
52 Pinellas	49,816	2,716,355	111,425.35	1,000,697	50,000	3,767,052
53 Polk	25,622	1,397,111	88,807.33	797,567	50,000	2,244,678
54 Putnam	3,870	211,022	11,890.15	106,784	50,000	367,806
55 St. Johns	4,116	224,436	25,573.06	229,668	50,000	504,104
56 St. Lucie	9,860	537,644	36,042.75	323,695	50,000	911,339
57 Santa Rosa	2,770	151,042	24,634.46	221,239	50,000	422,281
58 Sarasota	15,386	838,964	41,898.14	376,282	50,000	1,265,246
59 Seminole	13,633	743,377	66,949.65	601,266	50,000	1,394,643
60 Sumter	1,307	71,268	7,205.45	64,711	50,000	185,979
61 Suwannee	1,209	65,924	5,783.05	51,937	50,000	167,861
62 Taylor	930	50,711	3,040.15	27,303	50,000	128,014
63 Union	296	16,140	2,214.19	19,885	50,000	86,025
64 Volusia	22,436	1,223,385	65,235.12	585,868	50,000	1,859,253
65 Wakulla	690	37,624	4,844.79	43,510	50,000	131,134
66 Walton	1,463	79,774	6,703.68	60,205	50,000	189,979
67 Washington	369	20,121	3,553.99	31,918	50,000	102,039
68 Washington Special	0	0	533.58	4,792	0	4,792
69 FAMU Lab School	0	0	459.17	4,124	50,000	54,124
70 FAU Lab School	0	0	663.08	5,955	50,000	55,955
71 FSU Lab - Broward	0	0	605.25	5,436	50,000	55,436
72 FSU Lab - Leon	0	0	1,588.26	14,264	50,000	64,264
73 UF Lab School	0	0	1,160.61	10,423	50,000	60,423
74 Virtual School	0	0	4,684.43	0	0	0
State	881,615	48,072,500	2,641,121.29	23,677,500	3,600,000	75,350,000

2005-06 FEFP Final Calculation
 Exceptional Student Education Guaranteed Allocation¹ (Page 1)

District	2004-05	2004-05	2004-05	2005-06	Change in FTE	Percentage Change	Basic ESE	2004-05	2005-06
	ESE Guarantee Allocation	FTE Programs 111, 112 & 113	Funds Per FTE	FTE Programs 111, 112 & 113			FTE as a Pct of Total FTE	Unweighted FTE All Programs	Unweighted FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	12,022,634	8,170.50	1,471.47	8,205.17	34.67	0.42%	29.03%	28,143.68	28,118.11
2 Baker	962,591	563.22	1,709.09	585.33	22.11	3.93%	12.18%	4,625.72	4,748.71
3 Bay	8,727,063	5,219.85	1,671.90	5,316.48	96.63	1.85%	19.69%	26,506.73	26,830.02
4 Bradford	1,686,222	958.80	1,758.68	940.56	(18.24)	-1.90%	26.21%	3,658.21	3,621.06
5 Brevard	29,258,610	16,116.62	1,815.43	16,402.00	285.38	1.77%	21.95%	73,415.69	74,449.46
6 Broward	90,406,957	39,299.17	2,300.48	40,511.72	1,212.55	3.09%	14.62%	268,888.58	271,867.18
7 Calhoun	814,065	568.68	1,431.50	594.92	26.24	4.61%	24.92%	2,282.38	2,320.91
8 Charlotte	6,909,335	3,492.06	1,978.58	3,452.73	(39.33)	-1.13%	20.30%	17,198.83	17,328.73
9 Citrus	7,248,286	3,282.48	2,208.17	3,358.08	75.60	2.30%	21.26%	15,440.08	15,622.83
10 Clay	11,894,173	6,625.00	1,795.35	6,850.73	225.73	3.41%	20.55%	32,235.79	33,500.00
11 Collier	19,168,003	7,380.32	2,597.18	7,674.00	293.68	3.98%	17.74%	41,591.06	43,654.18
12 Columbia	3,979,424	1,915.22	2,077.79	1,943.48	28.26	1.48%	19.53%	9,805.17	9,956.38
13 Miami-Dade	143,429,739	67,759.21	2,116.76	69,607.10	1,847.89	2.73%	18.70%	362,290.97	362,824.84
14 DeSoto	2,190,228	1,020.12	2,147.03	1,039.94	19.82	1.94%	20.24%	5,039.18	5,151.00
15 Dixie	966,766	423.41	2,283.29	423.62	0.21	0.05%	20.54%	2,061.69	2,070.46
16 Duval	50,074,629	24,091.92	2,078.48	24,131.07	39.15	0.16%	18.86%	127,757.04	129,397.64
17 Escambia	16,258,225	9,086.43	1,789.29	8,925.04	(161.39)	-1.78%	21.10%	43,065.99	43,177.58
18 Flagler	3,380,326	1,665.27	2,029.90	1,844.15	178.88	10.74%	17.30%	9,625.96	11,070.51
19 Franklin	554,733	243.62	2,277.04	219.93	(23.69)	-9.72%	18.52%	1,315.54	1,298.68
20 Gadsden	2,243,337	1,106.70	2,027.05	1,027.31	(79.39)	-7.17%	18.18%	6,086.03	5,957.63
21 Gilchrist	1,060,339	835.44	1,269.20	837.94	2.50	0.30%	30.49%	2,740.44	2,778.98
22 Glades	409,832	232.80	1,760.45	268.47	35.67	15.32%	18.63%	1,249.39	1,308.93
23 Gulf	633,850	523.82	1,210.05	526.17	2.35	0.45%	24.48%	2,140.17	2,109.07
24 Hamilton	761,317	301.71	2,523.34	290.20	(11.51)	-3.81%	15.52%	1,944.22	1,904.37
25 Hardee	1,923,136	1,099.26	1,749.48	1,108.89	9.63	0.88%	21.57%	5,095.60	5,120.59
26 Hendry	2,785,591	1,377.74	2,021.86	1,404.70	26.96	1.96%	18.21%	7,566.04	7,640.81
27 Hernando	7,387,499	3,821.54	1,933.12	4,097.05	275.51	7.21%	18.75%	20,382.52	21,908.76
28 Highlands	4,482,280	2,212.38	2,026.00	2,232.58	20.20	0.91%	18.47%	11,977.41	12,133.63
29 Hillsborough	76,486,133	35,058.50	2,181.67	36,142.48	1,083.98	3.09%	18.89%	185,599.17	192,506.21
30 Holmes	1,136,521	496.18	2,290.54	495.28	(0.90)	-0.18%	14.94%	3,322.26	3,222.79
31 Indian River	6,603,168	3,249.68	2,031.94	3,325.00	75.32	2.32%	19.43%	16,728.84	17,160.99
32 Jackson	2,483,608	1,419.38	1,749.78	1,422.83	3.45	0.24%	20.09%	7,064.15	7,030.40
33 Jefferson	905,478	375.16	2,413.58	363.55	(11.61)	-3.09%	28.36%	1,322.68	1,265.61
34 Lafayette	294,114	133.75	2,198.98	132.72	(1.03)	-0.77%	12.88%	1,038.23	1,040.43
35 Lake	10,612,567	6,206.81	1,709.83	6,492.63	285.82	4.60%	17.54%	35,385.48	37,866.84
36 Lee	33,832,689	14,351.35	2,357.46	15,453.32	1,101.97	7.68%	20.42%	70,274.03	75,554.91
37 Leon	17,339,092	7,158.06	2,422.32	7,432.94	274.88	3.84%	22.55%	31,748.57	32,119.47
38 Levy	2,345,977	1,682.84	1,394.06	1,691.27	8.43	0.50%	27.40%	6,142.77	6,231.84
39 Liberty	589,699	287.65	2,050.06	286.39	(1.26)	-0.44%	21.36%	1,346.37	1,392.08
40 Madison	1,798,546	853.28	2,107.80	799.33	(53.95)	-6.32%	27.14%	3,143.82	3,024.60
41 Manatee	18,842,164	8,779.77	2,146.09	8,877.72	97.95	1.12%	21.52%	40,800.42	42,133.31
42 Marion	14,955,626	8,061.90	1,855.10	8,296.84	234.94	2.91%	19.84%	40,636.88	41,562.83
43 Martin	6,757,043	3,450.25	1,958.42	3,563.20	112.95	3.27%	19.55%	17,646.42	18,305.67
44 Monroe	3,498,441	1,843.65	1,897.56	1,833.12	(10.53)	-0.57%	21.66%	8,510.30	8,453.42
45 Nassau	2,804,178	1,830.93	1,531.56	1,862.13	31.20	1.70%	17.27%	10,599.92	10,712.16
46 Okaloosa	11,522,203	5,933.46	1,941.90	6,109.70	176.24	2.97%	19.26%	30,810.27	31,075.34
47 Okeechobee	2,974,791	1,670.67	1,780.60	1,692.82	22.15	1.33%	23.09%	7,235.30	7,481.49
48 Orange	55,368,819	30,949.86	1,788.98	29,394.58	(1,555.28)	-5.03%	18.09%	171,072.35	178,619.97
49 Osceola	13,324,704	6,765.57	1,969.49	7,248.62	483.05	7.14%	14.43%	46,888.66	50,638.35
50 Palm Beach	66,251,596	31,663.50	2,092.36	33,400.53	1,737.03	5.49%	18.38%	172,237.36	178,663.50
51 Pasco	26,676,762	11,672.77	2,285.38	12,481.00	808.23	6.92%	19.61%	59,534.53	63,128.98
52 Pinellas	51,149,850	23,262.91	2,198.77	23,724.43	461.52	1.98%	20.73%	112,245.05	112,718.20
53 Polk	33,720,287	15,123.24	2,229.70	15,836.65	713.41	4.72%	17.69%	85,481.03	87,436.71
54 Putnam	3,831,890	2,456.47	1,559.92	2,471.31	14.84	0.60%	20.42%	12,030.22	11,919.49
55 St. Johns	7,474,735	4,118.58	1,814.88	4,384.23	265.65	6.45%	17.10%	24,087.11	25,435.82
56 St. Lucie	13,610,363	5,703.38	2,386.37	6,024.27	320.89	5.63%	16.53%	34,507.52	37,025.84
57 Santa Rosa	8,598,931	4,534.98	1,896.13	4,607.00	72.02	1.59%	18.57%	24,423.45	25,004.98
58 Sarasota	21,166,707	10,270.24	2,060.97	10,683.79	413.55	4.03%	24.85%	41,325.05	42,810.77
59 Seminole	19,749,888	11,626.93	1,698.63	11,813.30	186.37	1.60%	17.59%	66,117.91	67,434.42
60 Sumter	2,667,845	1,196.39	2,229.91	1,214.02	17.63	1.47%	17.08%	7,004.99	7,188.49
61 Suwannee	1,243,036	785.17	1,583.14	699.00	(86.17)	-10.97%	13.91%	5,643.73	5,555.00
62 Taylor	1,180,040	726.79	1,623.63	731.91	5.12	0.70%	22.99%	3,161.43	3,139.76
63 Union	613,087	419.37	1,461.92	424.66	5.29	1.26%	19.31%	2,171.58	2,186.87
64 Volusia	27,234,292	13,273.05	2,051.85	13,581.55	308.50	2.32%	20.54%	64,614.84	66,254.48
65 Wakulla	1,922,156	1,050.15	1,830.36	1,028.38	(21.77)	-2.07%	22.04%	4,764.81	4,797.40
66 Walton	1,919,576	1,201.19	1,598.06	1,196.03	(5.16)	-0.43%	18.66%	6,435.58	6,417.91
67 Washington	979,086	539.96	1,813.26	537.63	(2.33)	-0.43%	15.60%	3,462.21	3,482.40
68 Washington Special	1,418,046	329.64	4,301.80	316.22	(13.42)	-4.07%	59.13%	557.47	551.69
69 FAMU Lab School	50,218	0.00	0.00	0.00	0.00	0.00%	0.00%	512.00	532.00
70 FAU Lab School	39,501	40.00	987.53	42.00	2.00	5.00%	6.28%	637.20	773.00
71 FSU Lab - Broward	149,304	71.00	2,102.87	89.00	18.00	25.35%	10.00%	709.96	813.31
72 FSU Lab - Leon	359,515	157.73	2,279.31	184.02	26.29	16.67%	9.88%	1,597.02	1,631.99
73 UF Lab School	283,776	265.22	1,069.96	279.00	13.78	5.20%	23.16%	1,145.32	1,149.00
74 Virtual School	0	0.00	0.00	0.00	0.00	0.00%	0.00%	2,938.75	3,746.32
State	1,008,385,238	490,440.65	1,944.04	502,485.76	12,045.11	1.51%	19.92%	2,608,793.12	2,675,068.09

1. From the 2005-06 FEFP First Calculation.

2005-06 FEFP Final Calculation
 Exceptional Student Education Guaranteed Allocation¹ (Page 2)

District	Total FTE Change	Percent Change	2004-05 ESE Guaranteed Allocation	2004-05 FTE Increase (Decrease) Programs	Maximum Workload FTE		Workload FTE	Workload Adjustment	ESE Guaranteed Allocation
					Districts > 19.92% Prevalence	Districts < 19.92% Prevalence			
					-5-	-6-			
1 Alachua	(25.57)	-0.09%	12,022,634	34.67	0.00	0.00	0.00	0	12,022,634
2 Baker	122.99	2.66%	962,591	22.11	0.00	382.72	22.11	42,983	1,005,574
3 Bay	323.29	1.22%	8,727,063	96.63	0.00	124.69	96.63	187,853	8,914,916
4 Bradford	(37.15)	-1.02%	1,686,222	(18.24)	0.00	0.00	(18.24)	(32,078)	1,654,144
5 Brevard	1,033.77	1.41%	29,258,610	285.38	227.24	0.00	227.24	441,764	29,700,374
6 Broward	2,978.60	1.11%	90,406,957	1,212.55	0.00	14,856.77	1,212.55	2,357,246	92,764,203
7 Calhoun	38.53	1.69%	814,065	26.24	9.61	0.00	9.61	18,682	832,747
8 Charlotte	129.90	0.76%	6,909,335	(39.33)	26.54	0.00	(39.33)	(77,818)	6,831,517
9 Citrus	182.75	1.18%	7,248,286	75.60	38.73	0.00	38.73	75,293	7,323,579
10 Clay	1,264.21	3.92%	11,894,173	225.73	259.70	0.00	225.73	438,828	12,333,001
11 Collier	2,063.12	4.96%	19,168,003	293.68	0.00	1,315.59	293.68	570,926	19,738,929
12 Columbia	151.21	1.54%	3,979,424	28.26	0.00	68.09	28.26	54,939	4,034,363
13 Miami-Dade	533.87	0.15%	143,429,739	1,847.89	0.00	4,515.50	1,847.89	3,592,372	147,022,111
14 DeSoto	111.82	2.22%	2,190,228	19.82	22.65	0.00	19.82	38,531	2,228,759
15 Dixie	8.77	0.43%	966,766	0.21	1.82	0.00	0.21	408	967,174
16 Duval	1,640.60	1.28%	50,074,629	39.15	0.00	1,684.09	39.15	76,109	50,150,738
17 Escambia	111.59	0.26%	16,258,225	(161.39)	23.62	0.00	(161.39)	(288,774)	15,969,451
18 Flagler	1,444.55	15.01%	3,380,326	178.88	0.00	539.98	178.88	347,750	3,728,076
19 Franklin	(16.86)	-1.28%	554,733	(23.69)	0.00	15.08	(23.69)	(53,943)	500,790
20 Gadsden	(128.40)	-2.11%	2,243,337	(79.39)	0.00	80.06	(79.39)	(160,927)	2,082,410
21 Gilchrist	38.54	1.41%	1,060,339	2.50	11.78	0.00	2.50	4,860	1,065,199
22 Glades	59.54	4.77%	409,832	35.67	0.00	27.94	27.94	54,316	464,148
23 Gulf	(31.10)	-1.45%	633,850	2.35	0.00	0.00	0.00	0	633,850
24 Hamilton	(39.85)	-2.05%	761,317	(11.51)	0.00	77.64	(11.51)	(29,044)	732,273
25 Hardee	24.99	0.49%	1,923,136	9.63	5.39	0.00	5.39	10,478	1,933,614
26 Hendry	74.77	0.99%	2,785,591	26.96	0.00	144.31	26.96	52,411	2,838,002
27 Hernando	1,526.24	7.49%	7,387,499	275.51	0.00	542.68	275.51	535,602	7,923,101
28 Highlands	156.22	1.30%	4,482,280	20.20	0.00	204.64	20.20	39,270	4,521,550
29 Hillsborough	6,907.04	3.72%	76,486,133	1,083.98	0.00	3,288.74	1,083.98	2,107,300	78,593,433
30 Holmes	(99.47)	-2.99%	1,136,521	(0.90)	0.00	145.80	(0.90)	(2,061)	1,134,460
31 Indian River	432.15	2.58%	6,603,168	75.32	0.00	168.79	75.32	146,425	6,749,593
32 Jackson	(33.75)	-0.48%	2,483,608	3.45	0.00	0.00	0.00	0	2,483,608
33 Jefferson	(57.07)	-4.31%	905,478	(11.61)	0.00	0.00	(11.61)	(28,022)	877,456
34 Lafayette	2.20	0.21%	294,114	(1.03)	0.00	73.50	(1.03)	(2,265)	291,849
35 Lake	2,481.36	7.01%	10,612,567	285.82	0.00	1,336.26	285.82	555,646	11,168,213
36 Lee	5,280.88	7.51%	33,832,689	1,101.97	1,077.79	0.00	1,077.79	2,095,267	35,927,956
37 Leon	370.90	1.17%	17,339,092	274.88	83.75	0.00	83.75	162,813	17,501,905
38 Levy	89.07	1.45%	2,345,977	8.43	24.40	0.00	8.43	16,388	2,362,365
39 Liberty	45.71	3.40%	589,699	(1.26)	9.78	0.00	(1.26)	(2,583)	587,116
40 Madison	(119.22)	-3.79%	1,798,546	(53.95)	0.00	0.00	(53.95)	(113,716)	1,684,830
41 Manatee	1,332.89	3.27%	18,842,164	97.95	287.10	0.00	97.95	190,419	19,032,583
42 Marion	925.95	2.28%	14,955,626	234.94	0.00	217.42	217.42	422,673	15,378,299
43 Martin	659.25	3.74%	6,757,043	112.95	0.00	196.24	112.95	219,579	6,976,622
44 Monroe	(56.88)	-0.67%	3,498,441	(10.53)	0.00	0.00	(10.53)	(19,981)	3,478,460
45 Nassau	112.24	1.06%	2,804,178	31.20	0.00	302.93	31.20	60,654	2,864,832
46 Okaloosa	265.07	0.86%	11,522,203	176.24	0.00	256.75	176.24	342,618	11,864,821
47 Okeechobee	246.19	3.40%	2,974,791	22.15	56.80	0.00	22.15	43,060	3,017,851
48 Orange	7,547.62	4.41%	55,368,819	(1,555.28)	0.00	4,631.24	(1,555.28)	(2,782,365)	52,586,454
49 Osceola	3,749.69	8.00%	13,324,704	483.05	0.00	3,321.59	483.05	939,069	14,263,773
50 Palm Beach	6,426.14	3.73%	66,251,596	1,737.03	0.00	3,926.27	1,737.03	3,376,856	69,628,452
51 Pasco	3,594.45	6.04%	26,676,762	808.23	0.00	902.52	808.23	1,571,231	28,247,993
52 Pinellas	473.15	0.42%	51,149,850	461.52	97.70	0.00	97.70	189,933	51,339,783
53 Polk	1,955.68	2.29%	33,720,287	713.41	0.00	2,294.15	713.41	1,386,898	35,107,185
54 Putnam	(110.73)	-0.92%	3,831,890	14.84	0.00	0.00	0.00	0	3,831,890
55 St. Johns	1,348.71	5.60%	7,474,735	265.65	0.00	948.24	265.65	516,434	7,991,169
56 St. Lucie	2,518.32	7.30%	13,610,363	320.89	0.00	1,672.17	320.89	623,823	14,234,186
57 Santa Rosa	581.53	2.38%	8,598,931	72.02	0.00	446.01	72.02	140,010	8,738,941
58 Sarasota	1,485.72	3.60%	21,166,707	413.55	369.73	0.00	369.73	718,770	21,885,477
59 Seminole	1,316.51	1.99%	19,749,888	186.37	0.00	1,806.01	186.37	362,311	20,112,199
60 Sumter	183.50	2.62%	2,667,845	17.63	0.00	235.56	17.63	34,273	2,702,118
61 Suwannee	(88.73)	-1.57%	1,243,036	(86.17)	0.00	321.39	(86.17)	(136,419)	1,106,617
62 Taylor	(21.67)	-0.69%	1,180,040	5.12	0.00	0.00	0.00	0	1,180,040
63 Union	15.29	0.70%	613,087	5.29	0.00	16.25	5.29	10,284	623,371
64 Volusia	1,639.64	2.54%	27,234,292	308.50	337.14	0.00	308.50	599,736	27,834,028
65 Wakulla	32.59	0.68%	1,922,156	(21.77)	7.14	0.00	(21.77)	(39,847)	1,882,309
66 Walton	(17.67)	-0.27%	1,919,576	(5.16)	0.00	77.26	(5.16)	(8,246)	1,911,330
67 Washington	20.19	0.58%	979,086	(2.33)	0.00	153.73	(2.33)	(4,225)	974,861
68 Washington Special	(5.78)	-1.04%	1,418,046	(13.42)	0.00	0.00	(13.42)	(57,730)	1,360,316
69 FAMU Lab School	20.00	3.91%	50,218	0.00	0.00	105.97	0.00	0	50,218
70 FAU Lab School	135.80	21.31%	39,501	2.00	0.00	113.98	2.00	3,888	43,389
71 FSU Lab - Broward	103.35	14.56%	149,304	18.00	0.00	91.01	18.00	34,993	184,297
72 FSU Lab - Leon	34.97	2.19%	359,515	26.29	0.00	167.36	26.29	51,109	410,624
73 UF Lab School	3.68	0.32%	283,776	13.78	0.85	0.00	0.85	1,652	285,428
74 Virtual School ²	807.57	0.00%	0	0.00	0.00	746.27	0.00	0	0
State	66,274.97	168.35%	1,008,385,238	12,045.11	2,979.26	52,543.19	11,207.67	22,024,689	1,030,409,927

1. From the 2005-06 FEFP First Calculation.
 2. The Florida Virtual School does not receive ESE Guaranteed Allocation funding.