

# FLORIDA DEPARTMENT OF EDUCATION



John L. Winn  
Commissioner of Education



## STATE BOARD OF EDUCATION

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## **MEMORANDUM**

**TO:** District Superintendents

**FROM:** Cheri Pierson Yecke, Ph.D.

**DATE:** October 23, 2006

### **Contact Information:**

Lisa C. Saavedra  
(850) 245-5074  
lisa.saavedra@fldoe.org

**K12: 2006-152**

**SUBJECT: 2006-2007 FINAL ALLOCATION FOR TITLE III, PART A, ENGLISH LANGUAGE ACQUISITION**

We are pleased to provide the 2006-07 final Title III, Part A, allocation for enhancing English Language Acquisition programs. This allocation supplements the existing state English for Speakers of Other Languages (ESOL) funding in an effort to assist schools districts to enhance their capacity to provide high-quality English language acquisition programs designed to meet the Department's mission of increasing the proficiency of all English Language Learners.

The final grant award under Title III, Part A, represents an increase of \$4,848,514.57 over the preliminary allocation for the state of Florida. In addition, the Department is reallocating \$20,000,000 in roll forward funds from the prior year, previously not expended by districts. The Department is administering the Comprehensive English Language Learning Assessment (CELLA) in the 2006-2007, because of the delays resulting from the 2005-2006 hurricanes, the final allocation has been adjusted to cover the cost of administering CELLA in April 2007. The relative cost per district for administering CELLA is based and subtracted on a per student cost for an estimated total number of English language learners to be tested in April.

The difference between the preliminary allocation and the final allocation represents an increase of funds for every school district. The attached allocation table should be used by school

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CHERI PIERSON YECKE, PH.D.  
CHANCELLOR, K-12 PUBLIC SCHOOLS

**2006-2007 Final Allocation For Title III, Part A, English Language Acquisition**

October 23, 2006

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districts to amend their 2006-2007 Title III, Part A project applications to reflect changes in the final allocation as compared to the preliminary allocation. Enclosed are the two forms that are to be submitted: Project Amendment Request (DOE Form 150), and Budget Amendment Narrative (DOE Form 151).

Program questions regarding the final allocation or the amendment process should be directed to Lisa C. Saavedra, Executive Director, Academic Achievement through Language Acquisition by phone at (850) 245-5074, or via e-mail at [lisa.saavedra@fldoe.org](mailto:lisa.saavedra@fldoe.org). We look forward to our continued collaboration and thank you for everything you do to increase the achievement of Florida's English Language Learners.

CPY/lcs

Attachments

cc: Lisa C. Saavedra  
Martha Asbury  
Sue Wilkinson  
District ESOL Coordinators  
District Title III Coordinators

<b>2006-2007 Title III Allocation Analysis</b>						
<b>Description</b>		<b>Amount</b>				
Final 2006-07 Title III Grant Award		\$42,709,671.00				
Administrative Set-Aside (5%)		\$2,135,483.55				
Difference		\$40,574,187.45				
Set-Aside for Immigrant Education (15%)		<u>\$6,086,128.12</u>				
Amount Available for Grants to Districts		\$34,488,059.33				
Amount Allocated Based on Preliminary		<u>\$29,639,544.76</u>				
Difference		\$4,848,514.57				
Amount of Roll Forward (From 2004-05)		\$20,000,000.00				
<b>Revised Amount for Final Allocation (Increase)</b>		<b>\$24,848,514.57</b>				
<b>Final 2006-07 Allocation</b>		<b>\$54,488,059.33</b>				
<b>ELL Cost Factor for Increase</b>		<b>\$102.53448448</b>				
<b>District Number</b>	<b>District Name</b>	<b>2005-06 Total LEP</b>	<b>2006-07 Preliminary Calculation LEP 100%</b>	<b>2006-07 Final Allocation - Increase Only (Before CELLA)</b>	<b>Estimated Cost Per Student By District for 2007 CELLA</b>	<b>Revised 2006-07 Final Title III Allocation - Increase Only (After CELLA)</b>
01	ALACHUA	467	\$57,116.02	\$47,883.60	\$10,474.75	\$37,408.86
02	BAKER	0	\$0.00	\$0.00	\$0.00	\$0.00
03	BAY	299	\$36,568.93	\$30,657.81	\$7,407.27	\$23,250.54
04	BRADFORD	0	\$0.00	\$0.00	\$0.00	\$0.00
05	BREVARD	1,407	\$172,081.88	\$144,266.02	\$30,901.38	\$113,364.64
06	BROWARD	28,972	\$3,543,394.65	\$2,970,629.08	\$452,505.66	\$2,518,123.42
07	CALHOUN	0	\$0.00	\$0.00	\$0.00	\$0.00
08	CHARLOTTE	183	\$22,381.65	\$18,763.81	\$4,026.07	\$14,737.74
09	CITRUS	129	\$15,777.23	\$13,226.95	\$2,596.90	\$10,630.05
10	CLAY	234	\$28,619.16	\$23,993.07	\$6,396.39	\$17,596.68
11	COLLIER	6,606	\$807,940.95	\$677,342.80	\$143,195.57	\$534,147.24
12	COLUMBIA	0	\$0.00	\$0.00	\$0.00	\$0.00
13	DADE	68,893	\$8,425,897.00	\$7,063,908.24	\$805,858.51	\$6,258,049.73
14	DESOTO	512	\$62,619.70	\$52,497.66	\$9,986.74	\$42,510.92

15	DIXIE	0	\$0.00	\$0.00	\$0.00	\$0.00
16	DUVAL	3,898	\$476,741.42	\$399,679.42	\$75,484.42	\$324,195.00
17	ESCAMBIA	372	\$45,497.13	\$38,142.83	\$8,575.00	\$29,567.83
18	FLAGLER	239	\$29,230.68	\$24,505.74	\$7,930.13	\$16,575.61
19	FRANKLIN	0	\$0.00	\$0.00	\$0.00	\$0.00
20	GADSDEN	497	\$60,785.14	\$50,959.64	\$9,481.30	\$41,478.34
21	GILCHRIST	0	\$0.00	\$0.00	\$0.00	\$0.00
22	GLADES	84	\$10,273.55	\$8,612.90	\$1,864.89	\$6,748.01
23	GULF	0	\$0.00	\$0.00	\$0.00	\$0.00
24	HAMILTON	98	\$11,985.80	\$10,048.38	\$1,638.31	\$8,410.07
25	HARDEE	440	\$53,813.81	\$45,115.17	\$8,052.14	\$37,063.04
26	HENDRY	783	\$95,764.12	\$80,284.50	\$12,182.78	\$68,101.72
27	HERNANDO	399	\$48,799.34	\$40,911.26	\$8,052.14	\$32,859.12
28	HIGHLANDS	650	\$79,497.67	\$66,647.41	\$11,398.48	\$55,248.94
29	HILLSBOROUGH	22,826	\$2,791,713.60	\$2,340,452.14	\$426,379.79	\$1,914,072.35
30	HOLMES	0	\$0.00	\$0.00	\$0.00	\$0.00
31	INDIAN RIVER	687	\$84,022.92	\$70,441.19	\$16,731.71	\$53,709.48
32	JACKSON	0	\$0.00	\$0.00	\$0.00	\$0.00
33	JEFFERSON	0	\$0.00	\$0.00	\$0.00	\$0.00
34	LAFAYETTE	0	\$0.00	\$0.00	\$0.00	\$0.00
35	LAKE	2,220	\$271,515.12	\$227,626.56	\$48,539.39	\$179,087.16
36	LEE	8,240	\$1,007,785.86	\$844,884.15	\$168,502.28	\$676,381.87
37	LEON	365	\$44,641.00	\$37,425.09	\$8,941.01	\$28,484.08
38	LEVY	114	\$13,942.67	\$11,688.93	\$2,352.90	\$9,336.03
39	LIBERTY	0	\$0.00	\$0.00	\$0.00	\$0.00
40	MADISON	0	\$0.00	\$0.00	\$0.00	\$0.00
41	MANATEE	3,284	\$401,646.69	\$336,723.25	\$74,560.69	\$262,162.56
42	MARION	1,699	\$207,794.68	\$174,206.09	\$38,570.08	\$135,636.01
43	MARTIN	1,935	\$236,658.45	\$198,404.23	\$34,247.72	\$164,156.50
44	MONROE	603	\$73,749.38	\$61,828.29	\$9,010.72	\$52,817.57
45	NASSAU	0	\$0.00	\$0.00	\$0.00	\$0.00
46	OKALOOSA	471	\$57,605.24	\$48,293.74	\$10,701.32	\$37,592.42
47	OKEECHOBEE	512	\$62,619.70	\$52,497.66	\$9,777.59	\$42,720.06
48	ORANGE	31,783	\$3,887,191.51	\$3,258,853.52	\$681,346.68	\$2,577,506.84
49	OSCEOLA	9,070	\$1,109,298.27	\$929,987.77	\$186,628.30	\$743,359.47

50	PALM BEACH	20,339	\$2,487,543.28	\$2,085,448.88	\$311,105.27	\$1,774,343.61
51	PASCO	1,926	\$235,557.71	\$197,481.42	\$42,875.01	\$154,606.41
52	PINELLAS	3,503	\$428,431.29	\$359,178.30	\$71,562.93	\$287,615.37
53	POLK	6,835	\$835,948.59	\$700,823.20	\$126,760.15	\$574,063.05
54	PUTNAM	463	\$56,626.80	\$47,473.47	\$10,945.33	\$36,528.14
55	ST. JOHNS	111	\$13,575.76	\$11,381.33	\$3,398.63	\$7,982.70
56	ST. LUCIE	1,951	\$238,615.32	\$200,044.78	\$37,088.63	\$162,956.15
57	SANTA ROSA	120	\$14,676.49	\$12,304.14	\$1,986.89	\$10,317.25
58	SARASOTA	2,046	\$250,234.21	\$209,785.56	\$42,073.28	\$167,712.27
59	SEMINOLE	2,949	\$360,674.82	\$302,374.19	\$42,038.43	\$260,335.77
60	SUMTER	368	\$45,007.91	\$37,732.69	\$7,041.26	\$30,691.43
61	SUWANNEE	135	\$16,511.05	\$13,842.16	\$3,590.35	\$10,251.81
62	TAYLOR	0	\$0.00	\$0.00	\$0.00	\$0.00
63	UNION	0	\$0.00	\$0.00	\$0.00	\$0.00
64	VOLUSIA	2,528	\$309,184.79	\$259,207.18	\$41,166.98	\$218,040.19
65	WAKULLA	0	\$0.00	\$0.00	\$139.43	\$0.00
66	WALTON	98	\$11,985.80	\$10,048.38	\$2,492.33	\$7,556.05
67	WASHINGTON	0	\$0.00	\$0.00	\$0.00	\$0.00
68	SCHOOL FOR DEAF/BLIND	0	\$0.00	\$0.00	\$0.00	\$0.00
69	DOZIER/OKEECHOBEE	0	\$0.00	\$0.00	\$0.00	\$0.00
70	FLORIDA VIRTUAL SCHOOL	0	\$0.00	\$0.00	\$0.00	\$0.00
71	FAU LAB SCHOOL	0	\$0.00	\$0.00	\$0.00	\$0.00
72	FSU - LAB SCHOOL	0	\$0.00	\$0.00	\$0.00	\$0.00
73	FAMU LAB SCHOOL	0	\$0.00	\$0.00	\$0.00	\$0.00
74	UF - LAB SCHOOL	0	\$0.00	\$0.00	\$0.00	\$0.00
	<b>STATE TOTALS</b>	<b>242,343</b>	<b>\$29,639,544.76</b>	<b>\$24,848,514.57</b>	<b>\$4,078,563.93</b>	<b>\$20,770,090.07</b>
<i>NOTE: Districts in blue font color do not qualify for Title III funds.</i>						
<i>Districts are required to submit an amendment for program/budget narrative for the amount of the increase (difference between preliminary and final allocation (last column)).</i>						



**Instructions**  
**Project Amendment Request**  
**DOE 150**

- A.** Enter Agency Name.
- B.** Enter Amendment Number.
- C.** Enter Amendment Type – Refer to Project Application and Amendment Procedures for Federal and State Programs (Green Book) for definitions of Program and Budget amendments.
- D.** Enter Project Number and TAPS Number as listed on the original Project Award Notification.
- E.** Enter Amendment Request Contact Information for the person who is responsible for the project.
- F.** Complete Required Signature. **Note:** Amendment applications signed by officials other than the Superintendent, or President/Chairman of the Board, must have a letter of authorization to sign on the behalf of said official, attached to the DOE 150 when the amendment application is submitted.
- G.** Provide sufficient narrative to describe and justify the type of amendment being requested.

**Attach Budget Amendment Narrative Form (DOE 151) if this amendment requires budget changes.**

A) \_\_\_\_\_  
 District/Agency Name

B) \_\_\_\_\_ / \_\_\_\_\_  
 Project Number TAPS Number

C) \_\_\_\_\_  
 Amendment Number

## FLORIDA DEPARTMENT OF EDUCATION BUDGET AMENDMENT NARRATIVE FORM

D) Total Project Amount Currently Approved  <div style="text-align: right;">\$ _____</div>	E) Total Project Amount resulting from this Budget Amendment  <div style="text-align: right;">\$ _____</div>
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F) Line Item Description

FUNCTION	OBJECT	ACCOUNT TITLE AND NARRATIVE	FTE	AMOUNT INCREASE	AMOUNT DECREASE
				Total	Total





# Instructions

## Budget Amendment Narrative Form

### DOE 151

- A. Enter District/Agency Name.
- B. Enter Project Number of original project and corresponding TAPS Number.
- C. Enter chronological number of this Amendment Request.
- D. Enter the Total Project Amount Currently Approved.
- E. Enter the Total Project Amount resulting from this Budget Amendment.
- F. Provide a narrative description for each budget item by category to justify the requested Budget Amendment. List **ONLY** the budget lines that are being amended and/or new ones being created. For each budget line to be amended, indicate whether the amount will be increased or decreased in the appropriate column and record the adjusted amount being submitted for approval.

**THIS FORM MUST BE ACCOMPANIED BY  
AN APPROPRIATELY COMPLETED  
PROJECT AMENDMENT REQUEST FORM,  
DOE 150.**

