

FLORIDA DEPARTMENT OF EDUCATION



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Memorandum Number 06-19

July 28, 2006

MEMORANDUM

TO: Community College Presidents

FROM: J. David Armstrong, Jr.

SUBJECT: 2005-06 FTE-3, 2006-07 FTE Enrollment Plan Projections, 2006-07 Capital Outlay FTE Projections

To assist the Florida Department of Education to reach its goal of *Quality Efficient Services*, it is important for the Department to have accurate FTE projections. The Community College and Technical Center (CCTCMIS) staff has completed processing the community colleges' adjustments to the FTE Enrollment Plan and Capital Outlay FTE Projections.

The following reports are located on the CCTCMIS web site: 2005-06 FTE-3 report, 2006-07 FTE Enrollment Plan Projections, and 2006-07 Capital Outlay FTE Projections.

The reports may be viewed and printed at <http://www.firn.edu/doe/arm/cctcmis/pubs/fte/fte.htm> and by clicking on the desired report.

The Capital Outlay Projections report is for use in the Educational Plant Surveys and has been provided to the Educational Facilities Technical Assistance Office.

If you have any questions, please call Robert McMullen at SUNCOM 205-9501 or (850) 245-9501 or email robert.mcmullen@fldoe.org.

JDA/rm

J. DAVID ARMSTRONG, JR.

Chancellor, Community Colleges and Workforce Education

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