

Florida Department of Education
 2006-07 FEFP Second Calculation
 Minimum Guarantee - Current Year Funding (Page 1)

District	Base FEFP Funding	Declining Enrollment Allocation	Sparsity Supplement	Lab School Discretionary Allocation	0.250 Mill Discretionary Equalization	0.510 Mill Discretionary Compression	Safe Schools	ESE Guaranteed Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	120,995,411	262,359	0	0	113,274	2,875,426	933,110	12,547,455
2 Baker	19,804,387	0	494,241	0	319,038	1,107,103	122,185	1,158,514
3 Bay	115,649,013	0	0	0	0	0	787,129	9,797,951
4 Bradford	14,730,959	21,151	678,878	0	164,138	669,983	119,922	1,732,184
5 Brevard	323,469,615	0	0	0	0	3,338,389	1,770,253	31,672,638
6 Broward	1,197,437,517	0	0	0	0	2,599,973	6,614,488	97,672,668
7 Calhoun	9,374,339	0	1,198,516	0	151,608	523,820	77,752	897,221
8 Charlotte	74,175,820	0	0	0	0	0	506,974	7,354,980
9 Citrus	64,671,750	0	1,322,112	0	0	0	352,182	7,806,858
10 Clay	154,212,942	0	0	0	1,441,461	6,334,852	609,147	13,751,336
11 Collier	204,813,556	0	0	0	0	0	900,849	21,534,179
12 Columbia	41,045,924	0	908,119	0	474,232	1,930,509	290,557	4,229,055
13 Miami-Dade	1,554,148,061	5,916,962	0	0	0	2,305,897	12,253,738	153,005,744
14 DeSoto	21,021,264	0	460,475	0	92,593	668,809	158,649	2,362,123
15 Dixie	8,350,919	69,594	730,463	0	67,735	334,132	96,918	890,657
16 Duval	557,011,448	692,013	0	0	347,609	12,644,589	4,139,913	52,807,210
17 Escambia	174,196,433	349,784	0	0	705,140	5,436,675	1,171,404	16,767,924
18 Flagler	51,853,945	0	407,759	0	0	0	254,994	4,619,397
19 Franklin	5,178,970	9,175	0	0	0	0	81,524	499,129
20 Gadsden	25,506,775	170,548	1,486,324	0	306,360	1,189,320	199,698	2,153,095
21 Gilchrist	11,794,327	0	1,335,833	0	144,855	559,185	94,906	1,140,427
22 Glades	5,606,423	0	631,565	0	0	73,425	77,517	524,238
23 Gulf	8,377,387	63,111	598,471	0	0	0	85,653	629,878
24 Hamilton	7,613,563	43,538	729,943	0	29,101	235,084	93,269	799,604
25 Hardee	20,881,014	0	454,542	0	143,473	775,401	154,616	2,045,126
26 Hendry	32,020,073	0	1,310,611	0	88,871	895,925	203,997	2,978,097
27 Hernando	95,349,231	0	0	0	0	2,116,483	563,343	9,014,183
28 Highlands	50,846,129	0	1,903,907	0	0	830,305	342,758	4,768,519
29 Hillsborough	859,765,407	0	0	0	855,116	20,150,984	5,624,268	83,637,408
30 Holmes	12,591,973	68,151	1,694,590	0	231,104	783,609	95,215	1,209,655
31 Indian River	73,131,317	0	0	0	0	0	457,453	7,252,453
32 Jackson	29,681,600	0	2,286,075	0	402,248	1,500,568	185,380	2,673,113
33 Jefferson	4,652,809	98,594	577,713	0	0	88,335	74,012	878,222
34 Lafayette	4,136,721	10,843	556,802	0	54,356	209,673	66,951	303,638
35 Lake	167,082,513	0	0	0	0	2,595,898	866,038	12,552,241
36 Lee	350,328,864	0	0	0	0	0	1,951,286	39,964,296
37 Leon	140,164,716	0	0	0	0	2,518,463	1,061,192	18,457,384
38 Levy	25,759,681	0	2,206,568	0	70,573	734,613	188,817	2,476,614
39 Liberty	6,260,836	0	690,356	0	87,639	317,056	66,303	629,358
40 Madison	11,908,108	35,955	711,251	0	148,313	586,021	119,992	1,746,195
41 Manatee	185,193,731	0	0	0	0	0	1,400,619	20,393,225
42 Marion	176,107,713	0	0	0	117,497	4,244,781	1,036,681	16,608,375
43 Martin	79,617,604	0	0	0	0	0	462,919	7,494,163
44 Monroe	36,026,991	284,314	0	0	0	0	382,370	3,580,664
45 Nassau	46,099,195	0	2,016,700	0	0	0	271,780	3,044,977
46 Okaloosa	129,681,345	0	0	0	0	540,073	653,557	12,754,918
47 Okeechobee	30,494,630	0	0	0	197,653	1,096,452	194,711	3,208,336
48 Orange	820,689,839	0	0	0	0	8,996,052	5,105,248	56,748,442
49 Osceola	232,599,846	0	0	0	67,175	5,112,210	1,087,839	16,230,271
50 Palm Beach	786,592,302	0	0	0	0	0	5,410,810	75,161,165
51 Pasco	276,379,261	0	0	0	349,800	6,796,204	1,481,357	30,701,304
52 Pinellas	486,053,557	635,482	0	0	0	0	3,836,434	53,713,988
53 Polk	391,511,522	0	0	0	2,118,358	13,018,979	2,197,098	38,572,380
54 Putnam	48,680,713	315,739	1,946,321	0	231,250	1,574,893	388,699	3,911,835
55 St. Johns	115,579,966	0	0	0	0	0	550,925	8,959,142
56 St. Lucie	160,579,330	0	0	0	0	0	903,945	15,941,133
57 Santa Rosa	99,984,624	0	0	0	395,214	3,124,259	416,129	9,208,840
58 Sarasota	187,558,084	0	0	0	0	0	1,267,238	23,652,771
59 Seminole	297,351,393	0	0	0	0	5,997,638	1,353,844	21,627,891
60 Sumter	30,507,891	0	1,328,993	0	0	0	197,435	2,863,909
61 Suwannee	22,355,360	187,310	1,453,153	0	208,831	960,360	171,956	942,613
62 Taylor	12,338,432	0	721,291	0	6,003	300,355	122,124	1,244,669
63 Union	9,078,950	35,791	737,826	0	171,252	555,854	89,768	677,356
64 Volusia	279,794,451	0	0	0	0	1,161,950	1,829,749	29,677,768
65 Wakulla	20,494,671	0	490,659	0	167,954	807,040	130,123	1,978,120
66 Walton	26,038,126	42,200	0	0	0	0	194,518	2,062,024
67 Washington	13,997,659	0	1,407,153	0	117,194	574,249	102,291	1,031,237
68 Washington Special	2,144,425	15,015	0	0	0	0	4,700	1,416,920
69 FAMU Lab School	2,078,779	0	266,726	110,055	50,000	38,980	54,411	52,729
70 FAU Lab School	3,027,120	0	0	323,801	71,884	0	56,341	49,695
71 FSU Lab - Broward	2,723,189	0	0	178,756	61,999	6,045	55,469	196,800
72 FSU Lab - Leon	6,746,660	0	671,494	354,157	160,900	125,438	64,194	428,756
73 UF Lab School	4,837,588	0	584,570	230,030	117,500	120,203	60,366	306,298
74 Virtual School	28,346,475	0	0	1,771,543	596,660	6,921	0	0
State	11,706,893,162	9,327,629	35,000,000	2,968,342	11,645,961	132,089,441	75,350,000	1,101,383,681

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District	Supplemental Academic Instruction	Reading Allocation	Instructional Materials	Student Transportation	Teachers Lead Allocation	Class Size Reduction
	-9-	-10-	-11-	-12-	-13-	-14-
1 Alachua	8,621,375	1,167,257	2,642,690	6,843,572	471,479	21,776,475
2 Baker	2,150,809	232,871	488,295	1,347,063	81,367	3,662,025
3 Bay	8,723,318	1,117,889	2,744,713	5,256,865	462,592	21,225,936
4 Bradford	1,307,890	186,024	334,463	888,568	59,762	2,726,746
5 Brevard	22,187,876	3,036,878	7,303,875	12,284,572	1,259,230	59,348,594
6 Broward	60,216,505	11,106,990	24,979,037	34,394,927	4,473,006	220,149,320
7 Calhoun	543,800	136,561	225,582	546,903	38,259	1,736,278
8 Charlotte	4,242,581	734,930	1,786,488	3,625,139	300,470	13,650,981
9 Citrus	3,896,810	647,171	1,547,721	3,893,723	264,407	11,945,907
10 Clay	10,355,115	1,473,983	3,874,772	7,388,490	605,231	28,397,941
11 Collier	9,147,015	1,941,223	4,521,078	8,018,318	741,805	37,603,212
12 Columbia	4,225,587	429,013	985,462	2,596,188	171,735	7,583,504
13 Miami-Dade	136,246,915	14,400,810	33,513,378	30,990,508	5,959,785	285,806,326
14 DeSoto	1,826,712	244,108	501,595	964,031	85,573	3,896,098
15 Dixie	496,366	127,111	198,378	609,574	34,938	1,546,951
16 Duval	32,889,809	5,193,375	11,904,422	20,650,590	2,128,020	102,292,341
17 Escambia	10,978,515	1,658,508	3,994,663	12,268,582	712,959	32,054,529
18 Flagler	2,449,899	528,813	1,679,261	3,614,842	214,707	9,559,781
19 Franklin	331,286	97,822	120,804	182,674	21,573	959,021
20 Gadsden	1,534,993	285,526	569,556	2,306,996	100,644	4,732,948
21 Gilchrist	629,497	158,907	271,262	783,474	47,016	2,184,944
22 Glades	301,339	101,769	146,499	216,393	22,766	1,037,609
23 Gulf	499,569	127,356	199,683	496,886	35,225	1,547,911
24 Hamilton	466,162	120,303	176,971	542,577	31,331	1,409,755
25 Hardee	1,235,071	242,813	502,534	1,131,587	86,073	3,865,875
26 Hendry	1,891,247	345,669	734,251	1,617,544	127,412	5,931,333
27 Hernando	5,399,900	930,443	2,599,372	5,412,322	389,061	17,612,780
28 Highlands	2,688,875	519,507	1,200,681	2,649,550	205,967	9,400,780
29 Hillsborough	42,815,043	7,988,967	19,682,132	39,157,527	3,282,304	157,949,717
30 Holmes	795,816	166,273	314,122	919,066	55,665	2,326,903
31 Indian River	3,643,797	725,285	1,753,272	3,731,550	292,076	13,463,225
32 Jackson	1,604,296	324,076	680,730	2,125,700	121,245	5,496,888
33 Jefferson	362,902	92,963	111,455	415,596	19,112	864,780
34 Lafayette	237,937	88,198	98,825	200,064	17,615	766,112
35 Lake	9,351,018	1,592,819	4,252,460	8,581,896	663,469	30,860,892
36 Lee	16,482,271	3,284,893	8,887,647	19,015,923	1,340,246	64,639,229
37 Leon	9,737,888	1,344,264	3,085,145	5,089,780	541,875	25,581,294
38 Levy	1,467,110	287,862	617,509	1,931,350	105,319	4,695,569
39 Liberty	306,162	107,812	153,445	358,587	24,657	1,150,877
40 Madison	915,553	159,958	283,799	843,721	50,544	2,204,036
41 Manatee	9,339,217	1,760,056	4,459,350	7,130,643	728,784	34,148,066
42 Marion	14,099,798	1,676,157	4,280,739	11,420,408	714,088	32,376,696
43 Martin	4,024,112	785,179	1,786,641	4,211,725	303,757	14,547,614
44 Monroe	1,979,655	382,669	778,925	1,563,040	137,379	6,626,825
45 Nassau	2,712,564	475,674	1,075,953	2,830,181	183,428	8,481,038
46 Okaloosa	9,471,746	1,247,461	3,041,236	6,568,674	522,443	23,701,514
47 Okeechobee	1,915,969	331,584	714,038	1,655,881	123,618	5,646,523
48 Orange	41,724,698	7,628,148	18,686,291	29,788,214	3,024,641	150,894,157
49 Osceola	11,631,266	2,197,798	5,919,731	10,050,637	887,242	42,921,213
50 Palm Beach	37,510,028	7,313,296	16,472,576	28,044,916	2,909,316	144,211,434
51 Pasco	19,221,624	2,602,052	6,719,201	15,578,347	1,084,570	50,959,897
52 Pinellas	25,480,390	4,538,158	10,420,110	20,211,969	1,862,547	89,146,856
53 Polk	23,972,285	3,665,169	9,659,756	22,395,832	1,550,992	72,264,361
54 Putnam	3,145,460	499,512	1,112,738	2,954,332	196,703	9,012,411
55 St. Johns	5,633,595	1,117,251	2,855,556	6,460,902	450,567	21,101,425
56 St. Lucie	8,473,909	1,532,770	4,179,239	10,382,486	642,582	29,657,064
57 Santa Rosa	8,627,524	973,246	2,311,085	5,466,943	413,298	18,423,852
58 Sarasota	9,056,981	1,781,888	4,394,822	7,794,200	725,048	34,429,720
59 Seminole	17,796,527	2,795,706	6,897,928	12,838,389	1,152,395	54,147,556
60 Sumter	1,534,877	331,706	765,447	1,493,448	125,143	5,643,499
61 Suwannee	1,501,403	256,427	541,155	1,574,348	95,291	4,127,074
62 Taylor	817,674	163,931	292,549	739,386	51,373	2,288,661
63 Union	560,397	133,834	207,181	506,520	36,818	1,678,258
64 Volusia	19,609,265	2,633,587	6,480,134	12,452,942	1,111,836	51,304,206
65 Wakulla	1,066,996	239,245	486,563	2,016,968	82,812	3,795,124
66 Walton	1,325,372	290,433	626,836	1,871,066	111,966	4,807,545
67 Washington	962,593	179,253	335,977	1,136,583	59,769	2,592,189
68 Washington Special	163,733	69,801	50,587	0	8,937	390,728
69 FAMU Lab School	264,558	69,195	57,552	0	8,387	383,743
70 FAU Lab School	202,530	77,952	82,361	0	12,058	561,790
71 FSU Lab - Broward	144,733	75,146	61,906	0	10,400	512,458
72 FSU Lab - Leon	316,742	112,298	156,042	0	26,989	1,234,149
73 UF Lab School	333,349	94,670	113,817	0	19,709	886,314
74 Virtual School	0	311,748	981,539	0	0	4,681,188
State	707,826,199	111,800,000	266,673,588	483,032,198	45,021,406	2,151,230,571

Florida Department of Education

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District	Discretionary Lottery Allocation	Special Teacher Reward Allocation	0.510 Mills Discretionary Local Effort	0.250 Mills Discretionary Local Effort	2006-07 Total Funds	2006-07 Unweighted FTE	2006-07 Total Funds Per UFTE
	-15-	-16-	-17-	-18-	-19-	-20-	-21-
1 Alachua	1,336,238	1,524,471	5,502,709	2,697,406	190,310,707	28,107.78	6,770.75
2 Baker	218,714	249,524	338,765	166,062	31,940,963	4,850.82	6,584.65
3 Bay	1,277,194	1,457,110	9,142,252	2,760,601	180,402,563	27,577.97	6,541.55
4 Bradford	162,685	185,601	391,980	192,147	24,553,081	3,562.79	6,891.53
5 Brevard	3,572,305	4,075,528	19,037,946	7,503,191	499,860,890	75,070.59	6,658.54
6 Broward	13,224,154	15,087,012	76,885,614	26,683,831	1,791,525,042	266,663.85	6,718.29
7 Calhoun	103,528	118,111	156,027	76,484	15,904,789	2,280.85	6,973.18
8 Charlotte	819,176	934,572	11,783,559	1,802,191	121,717,861	17,912.91	6,794.98
9 Citrus	714,216	814,826	5,638,350	1,580,949	105,096,982	15,762.98	6,667.33
10 Clay	1,703,083	1,942,993	4,420,036	2,166,684	238,678,066	36,081.63	6,614.95
11 Collier	2,261,902	2,580,531	37,421,847	4,402,570	335,888,085	44,223.63	7,595.22
12 Columbia	453,299	517,155	1,121,166	549,591	67,511,096	10,238.17	6,594.06
13 Miami-Dade	17,163,562	19,581,356	103,598,389	35,548,467	2,410,439,898	355,300.00	6,784.24
14 DeSoto	232,153	264,856	851,810	417,554	34,048,403	5,101.52	6,674.17
15 Dixie	92,225	105,217	286,706	140,542	14,178,426	2,082.86	6,807.19
16 Duval	6,151,474	7,018,018	25,170,328	12,338,396	853,379,555	126,864.54	6,726.70
17 Escambia	1,923,775	2,194,773	7,232,576	3,545,380	275,191,620	42,503.91	6,474.50
18 Flagler	572,660	653,329	5,274,581	1,282,447	82,966,415	12,800.00	6,481.75
19 Franklin	57,195	65,252	1,992,943	128,955	9,726,323	1,286.08	7,562.77
20 Gadsden	281,689	321,370	599,073	293,663	42,038,578	6,000.00	7,006.43
21 Gilchrist	130,253	148,602	276,298	135,440	19,835,226	2,802.93	7,076.60
22 Glades	61,916	70,638	331,113	135,691	9,338,901	1,357.21	6,880.96
23 Gulf	92,517	105,550	1,407,835	209,795	14,476,827	2,100.00	6,893.73
24 Hamilton	84,082	95,926	321,655	157,674	12,950,538	1,867.82	6,933.50
25 Hardee	230,604	263,089	754,127	369,670	33,135,615	5,131.37	6,457.46
26 Hendry	353,620	403,434	1,368,181	670,677	50,940,942	7,595.80	6,706.46
27 Hernando	1,053,009	1,201,344	4,797,073	2,323,288	148,761,832	23,194.33	6,413.72
28 Highlands	561,530	640,631	2,829,701	1,226,204	80,615,044	12,278.99	6,565.28
29 Hillsborough	9,495,001	10,832,541	38,175,646	18,713,552	1,318,125,613	195,678.62	6,736.18
30 Holmes	139,062	158,651	205,559	100,764	21,856,178	3,318.55	6,586.06
31 Indian River	807,641	921,412	8,687,178	1,737,436	116,604,095	17,412.45	6,696.59
32 Jackson	327,795	373,971	653,933	320,556	48,758,174	7,228.17	6,745.58
33 Jefferson	51,384	58,623	251,273	113,812	8,711,585	1,139.36	7,646.03
34 Lafayette	45,685	52,120	103,343	50,658	6,999,541	1,050.15	6,665.28
35 Lake	1,845,211	2,105,142	9,193,699	3,947,882	255,491,178	39,553.52	6,459.38
36 Lee	3,868,931	4,413,939	43,363,824	7,992,548	565,533,897	79,900.41	7,077.98
37 Leon	1,547,939	1,765,993	7,110,466	3,234,565	221,240,964	32,304.55	6,848.60
38 Levy	284,483	324,557	1,136,911	557,309	42,844,845	6,278.74	6,823.80
39 Liberty	69,143	78,883	121,099	59,362	10,481,575	1,469.96	7,130.52
40 Madison	131,510	150,035	312,146	153,013	20,460,150	3,013.27	6,790.02
41 Manatee	2,045,226	2,333,333	14,891,436	4,350,635	288,174,321	43,447.34	6,632.73
42 Marion	1,944,883	2,218,854	8,444,481	4,139,451	279,430,602	42,571.27	6,563.83
43 Martin	879,274	1,003,135	10,341,059	1,804,616	127,261,798	18,108.84	7,027.61
44 Monroe	397,872	453,919	13,019,810	816,929	66,431,362	8,190.05	8,111.23
45 Nassau	509,106	580,823	3,510,772	1,094,535	72,886,726	10,935.30	6,665.27
46 Okaloosa	1,432,163	1,633,909	8,743,537	3,120,242	203,112,818	31,146.07	6,521.30
47 Okeechobee	336,774	384,214	1,100,222	539,324	47,939,929	7,369.62	6,505.07
48 Orange	9,063,462	10,340,212	44,752,104	17,988,591	1,225,430,099	180,317.73	6,795.95
49 Osceola	2,568,766	2,930,622	10,653,768	5,222,435	350,080,819	52,894.05	6,618.53
50 Palm Beach	8,686,898	9,910,602	78,126,688	17,310,423	1,217,660,454	173,442.50	7,020.54
51 Pasco	3,052,253	3,482,217	12,476,144	6,115,757	436,999,988	64,658.02	6,758.64
52 Pinellas	5,367,835	6,123,990	36,657,878	11,069,242	755,118,436	111,038.07	6,800.54
53 Polk	4,323,740	4,932,816	14,541,897	7,128,381	611,853,566	92,464.34	6,617.18
54 Putnam	537,616	613,348	1,920,530	941,436	77,983,536	11,726.68	6,650.09
55 St. Johns	1,276,432	1,456,240	10,721,505	2,690,887	178,854,393	26,861.14	6,658.48
56 St. Lucie	1,773,392	2,023,206	11,794,893	3,839,122	251,723,071	38,308.30	6,570.98
57 Santa Rosa	1,104,201	1,259,748	4,219,982	2,068,619	157,997,564	24,639.27	6,412.43
58 Sarasota	2,071,337	2,363,122	28,592,822	4,316,956	308,004,989	43,224.67	7,125.68
59 Seminole	3,283,863	3,746,453	14,479,919	6,870,864	450,340,366	68,701.47	6,555.03
60 Sumter	336,920	384,382	2,239,576	746,525	48,499,751	7,460.58	6,500.80
61 Suwannee	246,886	281,664	732,931	359,280	35,996,042	5,680.92	6,336.31
62 Taylor	136,262	155,457	612,520	300,255	20,290,942	3,062.66	6,625.27
63 Union	100,265	114,389	98,401	48,236	14,831,096	2,194.97	6,756.86
64 Volusia	3,089,969	3,525,246	18,595,127	6,635,908	437,902,138	66,283.50	6,606.50
65 Wakulla	226,337	258,221	664,503	325,737	33,231,073	4,936.93	6,731.12
66 Walton	287,558	328,065	8,001,950	674,674	46,662,333	6,675.02	6,990.59
67 Washington	154,586	176,362	487,829	239,132	23,554,056	3,563.22	6,610.33
68 Washington Special	23,682	27,019	0	0	4,315,547	532.77	8,100.21
69 FAMU Lab School	22,957	26,191	0	0	3,484,263	500.00	6,968.53
70 FAU Lab School	33,431	38,140	0	0	4,537,103	718.84	6,311.70
71 FSU Lab - Broward	30,074	34,311	0	0	4,091,286	619.99	6,598.95
72 FSU Lab - Leon	74,508	85,004	0	0	10,557,331	1,609.00	6,561.42
73 UF Lab School	53,425	60,951	0	0	7,818,790	1,175.00	6,654.29
74 Virtual School	313,050	357,149	0	0	37,366,273	5,966.60	6,262.57
State	129,287,546	147,500,000	798,670,001	257,245,199	18,172,944,924	2,689,974	6,755.81

Florida Department of Education

2006-07 FEFP Second Calculation
 1.00% MINIMUM GUARANTEE

District	2005-06	Column 1	2006-07	Column 2	2006-07	Minimum Guarantee
	Total Funds per UFTE	plus 1.000 Percent	Total Funds per UFTE	in Excess of Column 3	Unweighted FTE	
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	6,137.21	6,198.58	6,770.75	0.00	28,107.78	0
2 Baker	5,965.24	6,024.89	6,584.65	0.00	4,850.82	0
3 Bay	5,949.00	6,008.49	6,541.55	0.00	27,577.97	0
4 Bradford	6,258.25	6,320.83	6,891.53	0.00	3,562.79	0
5 Brevard	6,053.12	6,113.65	6,658.54	0.00	75,070.59	0
6 Broward	6,254.43	6,316.97	6,718.29	0.00	266,663.85	0
7 Calhoun	6,388.92	6,452.81	6,973.18	0.00	2,280.85	0
8 Charlotte	6,110.88	6,171.99	6,794.98	0.00	17,912.91	0
9 Citrus	6,070.19	6,130.89	6,667.33	0.00	15,762.98	0
10 Clay	5,920.31	5,979.51	6,614.95	0.00	36,081.63	0
11 Collier	6,913.16	6,982.29	7,595.22	0.00	44,223.63	0
12 Columbia	6,013.97	6,074.11	6,594.06	0.00	10,238.17	0
13 Miami-Dade	6,379.79	6,443.59	6,784.24	0.00	355,300.00	0
14 DeSoto	6,128.76	6,190.05	6,674.17	0.00	5,101.52	0
15 Dixie	6,246.16	6,308.62	6,807.19	0.00	2,082.86	0
16 Duval	6,044.35	6,104.79	6,726.70	0.00	126,864.54	0
17 Escambia	5,926.45	5,985.71	6,474.50	0.00	42,503.91	0
18 Flagler	5,967.69	6,027.37	6,481.75	0.00	12,800.00	0
19 Franklin	6,942.19	7,011.61	7,562.77	0.00	1,286.08	0
20 Gadsden	6,336.81	6,400.18	7,006.43	0.00	6,000.00	0
21 Gilchrist	6,429.45	6,493.74	7,076.60	0.00	2,802.93	0
22 Glades	6,294.75	6,357.70	6,880.96	0.00	1,357.21	0
23 Gulf	6,331.86	6,395.18	6,893.73	0.00	2,100.00	0
24 Hamilton	6,266.92	6,329.59	6,933.50	0.00	1,867.82	0
25 Hardee	5,879.46	5,938.25	6,457.46	0.00	5,131.37	0
26 Hendry	6,117.07	6,178.24	6,706.46	0.00	7,595.80	0
27 Hernando	5,800.25	5,858.25	6,413.72	0.00	23,194.33	0
28 Highlands	5,966.23	6,025.89	6,565.28	0.00	12,278.99	0
29 Hillsborough	6,137.62	6,199.00	6,736.18	0.00	195,678.62	0
30 Holmes	6,016.44	6,076.60	6,586.06	0.00	3,318.55	0
31 Indian River	6,118.08	6,179.26	6,696.59	0.00	17,412.45	0
32 Jackson	6,162.02	6,223.64	6,745.58	0.00	7,228.17	0
33 Jefferson	7,150.30	7,221.80	7,646.03	0.00	1,139.36	0
34 Lafayette	6,076.74	6,137.51	6,665.28	0.00	1,050.15	0
35 Lake	5,853.68	5,912.22	6,459.38	0.00	39,553.52	0
36 Lee	6,414.52	6,478.67	7,077.98	0.00	79,900.41	0
37 Leon	6,258.58	6,321.17	6,848.60	0.00	32,304.55	0
38 Levy	6,229.50	6,291.80	6,823.80	0.00	6,278.74	0
39 Liberty	6,569.81	6,635.51	7,130.52	0.00	1,469.96	0
40 Madison	6,301.37	6,364.38	6,790.02	0.00	3,013.27	0
41 Manatee	6,061.94	6,122.56	6,632.73	0.00	43,447.34	0
42 Marion	5,978.61	6,038.40	6,563.83	0.00	42,571.27	0
43 Martin	6,453.00	6,517.53	7,027.61	0.00	18,108.84	0
44 Monroe	7,489.41	7,564.30	8,111.23	0.00	8,190.05	0
45 Nassau	6,080.13	6,140.93	6,665.27	0.00	10,935.30	0
46 Okaloosa	5,978.82	6,038.61	6,521.30	0.00	31,146.07	0
47 Okeechobee	5,938.21	5,997.59	6,505.07	0.00	7,369.62	0
48 Orange	6,156.63	6,218.20	6,795.95	0.00	180,317.73	0
49 Osceola	6,022.88	6,083.11	6,618.53	0.00	52,894.05	0
50 Palm Beach	6,483.08	6,547.91	7,020.54	0.00	173,442.50	0
51 Pasco	6,151.09	6,212.60	6,758.64	0.00	64,658.02	0
52 Pinellas	6,297.19	6,360.16	6,800.54	0.00	111,038.07	0
53 Polk	5,984.68	6,044.53	6,617.18	0.00	92,464.34	0
54 Putnam	6,032.32	6,092.64	6,650.09	0.00	11,726.68	0
55 St. Johns	6,051.52	6,112.04	6,658.48	0.00	26,861.14	0
56 St. Lucie	6,006.72	6,066.79	6,570.98	0.00	38,308.30	0
57 Santa Rosa	5,849.48	5,907.97	6,412.43	0.00	24,639.27	0
58 Sarasota	6,533.70	6,599.04	7,125.68	0.00	43,224.67	0
59 Seminole	5,934.44	5,993.78	6,555.03	0.00	68,701.47	0
60 Sumter	5,924.46	5,983.70	6,500.80	0.00	7,460.58	0
61 Suwannee	5,768.35	5,826.03	6,336.31	0.00	5,680.92	0
62 Taylor	6,145.41	6,206.86	6,625.27	0.00	3,062.66	0
63 Union	6,034.78	6,095.13	6,756.86	0.00	2,194.97	0
64 Volusia	6,077.02	6,137.79	6,606.50	0.00	66,283.50	0
65 Wakulla	6,142.08	6,203.50	6,731.12	0.00	4,936.93	0
66 Walton	6,262.39	6,325.01	6,990.59	0.00	6,675.02	0
67 Washington	6,086.03	6,146.89	6,610.33	0.00	3,563.22	0
68 Washington Special	7,539.85	7,615.25	8,100.21	0.00	532.77	0
69 FAMU Lab School	6,585.66	6,651.52	6,968.53	0.00	500.00	0
70 FAU Lab School	5,679.11	5,735.90	6,311.70	0.00	718.84	0
71 FSU Lab - Broward	6,243.97	6,306.41	6,598.95	0.00	619.99	0
72 FSU Lab - Leon	5,913.65	5,972.79	6,561.42	0.00	1,609.00	0
73 UF Lab School	5,978.73	6,038.52	6,654.29	0.00	1,175.00	0
74 Virtual School	5,269.71	5,322.41	6,262.57	0.00	5,966.60	0
State	6,196.64		6,755.81	0.00	2,689,973.81	0

Florida Department of Education

2006-07 FEFP Second Calculation
 Required Local Effort, Equalization to Prior Year Assessment Levels
 Required Average Mills = 5.010

District	2005 School Taxable Value	2005 Assessment Levels	2005 Equalization Factors	2005-06 Unequalized RLE	2005-06 Equalization Amount	2006 School Taxable Value	2006-07 Millage Rate Adjustment	2006-07 Equalized RLE Mills
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	9,675,417,960	96.8	0.011364	48,155,039	547,234	11,357,500,164	0.051	5.061
2 Baker	587,273,020	98.1	(0.002039)	2,922,887	(5,960)	699,206,345	(0.009)	5.001
3 Bay	12,673,450,592	94.3	0.038176	63,076,397	2,408,005	18,869,456,228	0.134	5.144
4 Bradford	681,685,195	100.1	(0.021978)	3,392,781	(74,567)	809,041,156	(0.097)	4.913
5 Brevard	31,028,487,900	99.2	(0.013105)	154,430,336	(2,023,810)	39,294,006,872	(0.054)	4.956
6 Broward	133,596,083,095	98.3	(0.004069)	664,914,385	(2,705,537)	158,690,637,790	(0.018)	4.992
7 Calhoun	279,385,618	102.3	(0.043011)	1,390,516	(59,807)	322,038,098	(0.195)	4.815
8 Charlotte	16,124,095,741	98.5	(0.006091)	80,250,431	(488,805)	24,321,071,778	(0.021)	4.989
9 Citrus	7,924,672,100	97.8	0.001022	43,423,129	44,378	11,637,462,135	0.004	5.014
10 Clay	7,482,833,967	97.7	0.002047	37,242,439	76,235	9,122,880,536	0.009	5.019
11 Collier	61,468,215,721	99.5	(0.016080)	305,930,383	(4,919,361)	77,238,074,548	(0.067)	4.943
12 Columbia	1,889,280,479	98.7	(0.008105)	9,403,043	(76,212)	2,314,067,974	(0.035)	4.975
13 Miami-Dade	176,848,473,603	98.0	(0.001020)	880,183,696	(897,787)	213,825,364,287	(0.004)	5.006
14 DeSoto	1,153,866,024	96.9	0.010320	5,742,849	59,266	1,758,121,481	0.035	5.045
15 Dixie	487,228,032	101.4	(0.034517)	2,424,958	(83,702)	591,757,218	(0.149)	4.861
16 Duval	45,840,730,147	99.4	(0.015091)	228,151,606	(3,443,036)	51,951,142,035	(0.070)	4.940
17 Escambia	11,613,884,200	95.0	0.030526	57,802,882	1,764,491	14,927,916,899	0.124	5.134
18 Flagler	7,723,905,478	96.2	0.017672	39,482,467	697,734	10,886,648,601	0.067	5.077
19 Franklin	3,338,590,113	101.8	(0.038310)	16,616,330	(636,572)	4,113,401,327	(0.163)	4.847
20 Gadsden	1,075,425,071	96.2	0.017672	5,352,444	94,588	1,236,476,463	0.081	5.091
21 Gilchrist	460,190,914	97.4	0.005133	2,290,393	11,757	570,275,461	0.022	5.032
22 Glades	560,473,719	103.9	(0.057748)	2,789,506	(161,088)	683,411,698	(0.248)	4.762
23 Gulf	2,653,137,446	102.1	(0.041136)	13,204,798	(543,193)	2,905,749,172	(0.197)	4.813
24 Hamilton	576,993,930	97.3	0.006166	2,871,728	17,707	663,890,212	0.028	5.038
25 Hardee	1,386,469,976	100.2	(0.022954)	6,900,530	(158,395)	1,556,504,727	(0.107)	4.903
26 Hendry	1,925,247,836	96.0	0.019792	9,582,055	189,648	2,823,903,339	0.071	5.081
27 Hernando	7,668,136,229	97.9	0.000000	38,164,697	0	9,901,079,038	0.000	5.010
28 Highlands	4,172,330,426	93.7	0.044824	20,765,897	930,811	5,840,455,726	0.168	5.178
29 Hillsborough	64,575,411,915	96.7	0.012410	321,395,054	3,988,513	78,793,903,491	0.053	5.063
30 Holmes	347,805,597	97.8	0.001022	1,731,046	1,769	424,269,500	0.004	5.014
31 Indian River	14,279,412,670	99.3	(0.014099)	71,069,351	(1,002,007)	17,930,192,137	(0.059)	4.951
32 Jackson	1,178,725,268	100.1	(0.021978)	5,866,575	(128,936)	1,349,707,707	(0.101)	4.909
33 Jefferson	436,094,313	101.4	(0.034517)	2,170,463	(74,918)	518,623,632	(0.152)	4.858
34 Lafayette	171,797,608	98.3	(0.004069)	855,045	(3,479)	213,297,993	(0.017)	4.993
35 Lake	14,297,179,504	100.2	(0.022954)	71,157,777	(1,633,356)	18,975,642,475	(0.091)	4.919
36 Lee	63,982,337,148	96.8	0.011364	318,443,291	3,618,790	89,502,215,901	0.043	5.053
37 Leon	12,662,323,180	94.4	0.037076	63,021,016	2,336,567	14,675,884,867	0.168	5.178
38 Levy	1,615,119,331	99.5	(0.016080)	8,038,530	(129,260)	2,346,565,082	(0.058)	4.952
39 Liberty	212,040,061	95.4	0.026205	1,055,334	27,655	249,946,513	0.116	5.126
40 Madison	515,584,258	97.9	0.000000	2,566,089	0	644,263,621	0.000	5.010
41 Manatee	24,776,838,775	99.2	(0.013105)	123,315,565	(1,616,050)	30,735,678,005	(0.055)	4.955
42 Marion	13,057,730,937	95.5	0.025131	64,988,980	1,633,238	17,429,268,825	0.099	5.109
43 Martin	17,698,917,926	100.1	(0.021978)	88,088,399	(1,936,007)	21,343,775,570	(0.095)	4.915
44 Monroe	21,688,844,165	98.6	(0.007099)	107,946,462	(766,312)	26,872,672,507	(0.030)	4.980
45 Nassau	5,954,234,993	97.3	0.006166	29,634,525	182,726	7,246,175,600	0.027	5.037
46 Okaloosa	13,607,497,614	94.4	0.037076	67,725,196	2,510,979	18,046,515,116	0.146	5.156
47 Okeechobee	1,856,688,966	98.0	(0.001020)	9,240,834	(9,426)	2,270,839,361	(0.004)	5.006
48 Orange	75,373,932,205	99.2	(0.013105)	375,139,829	(4,916,207)	92,367,603,422	(0.056)	4.954
49 Osceola	16,192,861,394	97.6	0.003074	80,592,681	247,742	21,989,200,577	0.012	5.022
50 Palm Beach	130,344,516,337	96.1	0.018730	648,731,175	12,150,735	161,252,193,452	0.079	5.089
51 Pasco	19,949,523,770	100.1	(0.021978)	99,289,777	(2,182,191)	25,750,555,212	(0.089)	4.921
52 Pinellas	62,890,342,232	97.1	0.008239	313,008,378	2,578,876	75,661,254,861	0.036	5.046
53 Polk	23,855,176,388	97.9	0.000000	118,728,406	0	30,014,236,274	0.000	5.010
54 Putnam	3,182,606,632	97.8	0.001022	15,839,992	16,188	3,963,942,355	0.004	5.014
55 St. Johns	17,464,649,690	97.4	0.005133	86,922,435	446,173	22,129,008,582	0.021	5.031
56 St. Lucie	17,680,678,583	96.6	0.013458	87,997,621	1,184,272	24,344,463,819	0.051	5.061
57 Santa Rosa	6,702,089,926	97.0	0.009278	33,356,637	309,483	8,709,973,431	0.037	5.047
58 Sarasota	46,469,418,881	101.6	(0.036417)	231,280,621	(8,422,546)	59,015,112,897	(0.150)	4.860
59 Seminole	24,116,900,198	98.1	(0.002039)	120,031,018	(244,743)	29,886,314,133	(0.009)	5.001
60 Sumter	3,409,984,352	94.3	0.038176	16,971,663	647,910	4,622,447,404	0.148	5.158
61 Suwannee	1,139,998,279	97.3	0.006166	5,673,828	34,985	1,512,757,217	0.024	5.034
62 Taylor	1,116,616,469	112.7	(0.131322)	5,557,456	(729,816)	1,264,231,366	(0.608)	4.402
63 Union	187,254,135	97.4	0.005133	931,973	4,784	203,099,015	0.025	5.035
64 Volusia	30,002,303,241	98.3	(0.004069)	149,322,963	(607,595)	38,380,036,066	(0.017)	4.993
65 Wakulla	1,158,819,798	95.9	0.020855	5,767,504	120,281	1,371,523,210	0.092	5.102
66 Walton	12,823,805,149	90.9	0.077008	63,824,719	4,915,014	16,515,893,518	0.313	5.323
67 Washington	652,227,331	103.5	(0.054106)	3,246,168	(175,637)	1,006,872,016	(0.184)	4.826
68 Washington Special	0	0.0	0	0	0	0	0.000	0.000
69 FAMU Lab School	0	0.0	0	0	0	0	0.000	0.000
70 FAU Lab School	0	0.0	0	0	0	0	0.000	0.000
71 FSU Lab - Broward	0	0.0	0	0	0	0	0.000	0.000
72 FSU Lab - Leon	0	0.0	0	0	0	0	0.000	0.000
73 UF Lab School	0	0.0	0	0	0	0	0.000	0.000
74 Virtual School	0	0.0	0	0	0	0	0.000	0.000
State	1,319,533,253,751	97.9		6,567,382,978	2,942,216	1,648,441,698,038		5.010

Florida Department of Education
 2006-07 FEFP Second Calculation
 Required Local Effort, 90% Adjustment, Millage, and Total

District	2006	Unequalized	Gross	90%	Unequalized	Equalized	Less:	2006-07	2006-07
	Tax Roll	Required Local Effort	State & Local FEFP	Gross State & Local FEFP	RLE Amount Above 90% FEFP	or Average Millage	Millage to 90%	Adjusted RLE Millage	Total Required Local Effort
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	11,357,500,164	54,606,293	149,040,138	134,136,124	0	5.061	0	5.061	54,606,293
2 Baker	699,206,345	3,321,894	25,638,672	23,074,805	0	5.001	0	5.001	3,321,894
3 Bay	18,869,456,228	92,211,259	137,532,410	123,779,169	0	5.144	0	5.144	92,211,259
4 Bradford	809,041,156	3,776,078	19,796,730	17,817,057	0	4.913	0	4.913	3,776,078
5 Brevard	39,294,006,872	185,004,043	389,551,177	350,596,059	0	4.956	0	4.956	185,004,043
6 Broward	158,690,637,790	752,574,481	1,390,735,153	1,251,661,638	0	4.992	0	4.992	752,574,481
7 Calhoun	322,038,098	1,473,083	13,021,728	11,719,555	0	4.815	0	4.815	1,473,083
8 Charlotte	24,321,071,778	115,270,936	87,949,857	79,154,871	36,116,065	4.989	1.563	3.426	79,157,792
9 Citrus	11,637,462,135	55,432,723	79,511,709	71,560,538	0	5.014	0	5.014	55,432,723
10 Clay	9,122,880,536	43,498,351	190,121,829	171,109,646	0	5.019	0	5.019	43,498,351
11 Collier	77,238,074,548	362,698,412	240,917,353	216,825,618	145,872,794	4.943	1.988	2.955	216,826,585
12 Columbia	2,314,067,974	10,936,864	54,050,151	48,645,136	0	4.975	0	4.975	10,936,864
13 Miami-Dade	213,825,364,287	1,016,889,285	1,897,859,483	1,708,073,535	0	5.006	0	5.006	1,016,889,285
14 DeSoto	1,758,121,481	8,426,237	27,099,589	24,389,630	0	5.045	0	5.045	8,426,237
15 Dixie	591,757,218	2,732,705	11,269,112	10,142,201	0	4.861	0	4.861	2,732,705
16 Duval	51,951,142,035	243,806,710	672,743,984	605,469,586	0	4.940	0	4.940	243,806,710
17 Escambia	14,927,916,899	72,807,929	213,459,156	192,113,240	0	5.134	0	5.134	72,807,929
18 Flagler	10,886,648,601	52,507,939	60,768,136	54,691,322	0	5.077	0	5.077	52,507,939
19 Franklin	4,113,401,327	18,940,773	6,263,158	5,636,842	13,303,931	4.847	3.405	1.442	5,634,948
20 Gadsden	1,236,476,463	5,980,157	33,154,009	29,838,608	0	5.091	0	5.091	5,980,157
21 Gilchrist	570,275,461	2,726,145	16,006,539	14,405,885	0	5.032	0	5.032	2,726,145
22 Glades	683,411,698	3,091,686	7,386,914	6,648,223	0	4.762	0	4.762	3,091,686
23 Gulf	2,905,749,172	13,286,102	10,486,975	9,438,278	3,847,824	4.813	1.394	3.419	9,438,019
24 Hamilton	663,890,212	3,177,445	10,226,493	9,203,844	0	5.038	0	5.038	3,177,445
25 Hardee	1,556,504,727	7,249,966	26,195,145	23,575,631	0	4.903	0	4.903	7,249,966
26 Hendry	2,823,903,339	13,630,840	40,137,924	36,124,132	0	5.081	0	5.081	13,630,840
27 Hernando	9,901,079,038	47,124,186	114,574,927	103,117,434	0	5.010	0	5.010	47,124,186
28 Highlands	5,840,455,726	28,729,786	62,540,631	56,286,568	0	5.178	0	5.178	28,729,786
29 Hillsborough	78,793,903,491	378,986,857	1,031,669,734	928,502,761	0	5.063	0	5.063	378,986,857
30 Holmes	424,269,500	2,020,923	17,795,037	16,015,523	0	5.014	0	5.014	2,020,923
31 Indian River	17,930,192,137	84,333,762	86,131,717	77,518,545	6,815,217	4.951	0.4	4.551	77,520,289
32 Jackson	1,349,707,707	6,294,429	39,031,327	35,128,194	0	4.909	0	4.909	6,294,429
33 Jefferson	518,623,632	2,393,500	6,884,173	6,195,756	0	4.858	0	4.858	2,393,500
34 Lafayette	213,297,993	1,011,747	5,717,239	5,145,515	0	4.993	0	4.993	1,011,747
35 Lake	18,975,642,475	88,674,126	196,145,669	176,531,102	0	4.919	0	4.919	88,674,126
36 Lee	89,502,215,901	429,641,962	416,425,549	374,782,994	54,858,968	5.053	0.645	4.408	374,799,479
37 Leon	14,675,884,867	72,192,145	175,049,900	157,544,910	0	5.178	0	5.178	72,192,145
38 Levy	2,346,565,082	11,039,181	33,516,395	30,164,756	0	4.952	0	4.952	11,039,181
39 Liberty	249,946,513	1,217,165	8,544,405	7,689,965	0	5.126	0	5.126	1,217,165
40 Madison	644,263,621	3,066,373	16,481,381	14,833,243	0	5.010	0	5.010	3,066,373
41 Manatee	30,735,678,005	144,680,520	220,420,181	198,378,163	0	4.955	0	4.955	144,680,520
42 Marion	17,429,268,825	84,593,828	216,109,856	194,498,870	0	5.109	0	5.109	84,593,828
43 Martin	21,343,775,570	99,659,424	93,387,112	84,048,401	15,611,023	4.915	0.77	4.145	84,046,452
44 Monroe	26,872,672,507	127,134,614	43,090,582	38,781,524	88,353,090	4.980	3.461	1.519	38,778,610
45 Nassau	7,246,175,600	34,674,037	55,201,713	49,681,542	0	5.037	0	5.037	34,674,037
46 Okaloosa	18,046,515,116	88,395,440	155,983,009	140,384,708	0	5.156	0	5.156	88,395,440
47 Okeechobee	2,270,839,361	10,799,431	37,823,549	34,041,194	0	5.006	0	5.006	10,799,431
48 Orange	92,367,603,422	434,709,652	951,232,639	856,109,375	0	4.954	0	4.954	434,709,652
49 Osceola	21,989,200,577	104,908,277	271,857,027	244,671,324	0	5.022	0	5.022	104,908,277
50 Palm Beach	161,252,193,452	779,581,792	921,898,203	829,708,383	0	5.089	0	5.089	779,581,792
51 Pasco	25,750,555,212	120,382,558	341,013,819	306,912,437	0	4.921	0	4.921	120,382,558
52 Pinellas	75,661,254,861	362,697,357	580,381,999	522,343,799	0	5.046	0	5.046	362,697,357
53 Polk	30,014,236,274	142,852,758	479,988,607	431,989,746	0	5.010	0	5.010	142,852,758
54 Putnam	3,963,942,355	18,881,447	61,307,770	55,176,993	0	5.014	0	5.014	18,881,447
55 St. Johns	22,129,008,582	105,764,490	133,297,119	119,967,407	0	5.031	0	5.031	105,764,490
56 St. Lucie	24,344,463,819	117,046,965	189,454,293	170,508,864	0	5.061	0	5.061	117,046,965
57 Santa Rosa	8,709,973,431	41,761,274	123,989,584	111,590,626	0	5.047	0	5.047	41,761,274
58 Sarasota	59,015,112,897	272,472,776	225,680,084	203,112,076	69,360,700	4.860	1.237	3.623	203,121,166
59 Seminole	29,886,314,133	141,988,384	350,669,452	315,602,507	0	5.001	0	5.001	141,988,384
60 Sumter	4,622,447,404	22,650,455	37,149,193	33,434,274	0	5.158	0	5.158	22,650,455
61 Suwannee	1,512,757,217	7,234,459	28,319,077	25,487,169	0	5.034	0	5.034	7,234,459
62 Taylor	1,264,231,366	5,286,889	15,869,936	14,282,942	0	4.402	0	4.402	5,286,889
63 Union	203,099,015	971,473	12,155,417	10,939,875	0	5.035	0	5.035	971,473
64 Volusia	38,380,036,066	182,049,944	338,232,016	304,408,814	0	4.993	0	4.993	182,049,944
65 Wakulla	1,371,523,210	6,647,636	25,633,029	23,069,726	0	5.102	0	5.102	6,647,636
66 Walton	16,515,893,518	83,518,396	30,280,738	27,252,664	56,265,732	5.323	3.586	1.737	27,253,702
67 Washington	1,006,872,016	4,616,206	18,547,991	16,693,192	0	4.826	0	4.826	4,616,206
68 Washington Special	0	0	3,841,613	3,457,452	0	0.000	0	0.000	0
69 FAMU Lab School	0	0	3,011,624	2,710,462	0	0.000	0	0.000	0
70 FAU Lab School	0	0	3,847,463	3,462,717	0	0.000	0	0.000	0
71 FSU Lab - Broward	0	0	3,476,448	3,128,803	0	0.000	0	0.000	0
72 FSU Lab - Leon	0	0	9,065,643	8,159,079	0	0.000	0	0.000	0
73 UF Lab School	0	0	6,745,525	6,070,973	0	0.000	0	0.000	0
74 Virtual School	0	0	31,390,496	28,251,446	0	0.000	0	0.000	0
State	1,648,441,698,038	7,848,744,960	14,041,784,415	12,637,605,976	490,405,344				7,358,364,845

2006-07 FEFP Second Calculation
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	80%						District Cost Differential
	2003 FPLI	2004 FPLI	2005 FPLI	Three Year Average FPLI	Three Year Average FPLI	Add 20	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	99.46	98.01	97.55	98.34	78.67	98.67	0.9867
2 Baker	97.58	97.86	97.53	97.66	78.13	98.13	0.9813
3 Bay	95.03	94.32	92.60	93.98	75.19	95.19	0.9519
4 Bradford	97.01	97.28	96.96	97.08	77.67	97.67	0.9767
5 Brevard	99.02	98.24	97.67	98.31	78.65	98.65	0.9865
6 Broward	102.96	103.11	103.76	103.28	82.62	102.62	1.0262
7 Calhoun	95.55	93.07	91.31	93.31	74.65	94.65	0.9465
8 Charlotte	95.66	95.95	95.36	95.66	76.53	96.53	0.9653
9 Citrus	94.03	93.38	93.96	93.79	75.03	95.03	0.9503
10 Clay	99.63	99.92	99.59	99.71	79.77	99.77	0.9977
11 Collier	104.47	104.81	106.84	105.37	84.30	104.30	1.0430
12 Columbia	93.97	94.24	93.92	94.04	75.23	95.23	0.9523
13 Miami-Dade	100.34	102.03	102.00	101.46	81.17	101.17	1.0117
14 DeSoto	96.19	95.58	97.44	96.40	77.12	97.12	0.9712
15 Dixie	92.98	92.64	92.19	92.60	74.08	94.08	0.9408
16 Duval	102.95	102.29	101.95	102.40	81.92	101.92	1.0192
17 Escambia	95.69	94.61	92.05	94.12	75.29	95.29	0.9529
18 Flagler	94.54	94.80	94.51	94.62	75.69	95.69	0.9569
19 Franklin	95.02	92.55	90.80	92.79	74.23	94.23	0.9423
20 Gadsden	99.42	96.84	95.01	97.09	77.67	97.67	0.9767
21 Gilchrist	95.13	94.77	94.32	94.74	75.79	95.79	0.9579
22 Glades	97.37	96.76	98.63	97.59	78.07	98.07	0.9807
23 Gulf	93.24	90.86	89.20	91.10	72.88	92.88	0.9288
24 Hamilton	92.28	91.89	91.59	91.92	73.54	93.54	0.9354
25 Hardee	94.90	95.05	95.64	95.20	76.16	96.16	0.9616
26 Hendry	99.08	98.45	100.36	99.30	79.44	99.44	0.9944
27 Hernando	96.28	96.43	97.03	96.58	77.26	97.26	0.9726
28 Highlands	93.71	93.28	94.92	93.97	75.18	95.18	0.9518
29 Hillsborough	101.18	101.06	101.69	101.31	81.05	101.05	1.0105
30 Holmes	90.30	89.09	87.58	88.99	71.19	91.19	0.9119
31 Indian River	96.91	97.65	97.46	97.34	77.87	97.87	0.9787
32 Jackson	94.46	92.00	90.27	92.24	73.79	93.79	0.9379
33 Jefferson	99.15	96.57	94.75	96.82	77.46	97.46	0.9746
34 Lafayette	93.13	91.20	90.77	91.70	73.36	93.36	0.9336
35 Lake	98.79	98.13	97.50	98.14	78.51	98.51	0.9851
36 Lee	100.24	100.25	101.40	100.63	80.50	100.50	1.0050
37 Leon	103.22	99.46	97.58	100.09	80.07	100.07	1.0007
38 Levy	94.98	94.62	94.17	94.59	75.67	95.67	0.9567
39 Liberty	96.77	94.26	92.48	94.50	75.60	95.60	0.9560
40 Madison	95.78	93.29	91.53	93.53	74.83	94.83	0.9483
41 Manatee	96.87	97.98	98.40	97.75	78.20	98.20	0.9820
42 Marion	95.99	96.02	94.30	95.44	76.35	96.35	0.9635
43 Martin	99.15	98.39	99.27	98.94	79.15	99.15	0.9915
44 Monroe	101.66	103.06	103.32	102.68	82.14	102.14	1.0214
45 Nassau	99.23	99.51	99.18	99.31	79.45	99.45	0.9945
46 Okaloosa	95.51	95.40	93.78	94.90	75.92	95.92	0.9592
47 Okeechobee	96.50	95.19	96.23	95.97	76.78	96.78	0.9678
48 Orange	101.63	101.17	100.99	101.26	81.01	101.01	1.0101
49 Osceola	98.45	98.83	98.65	98.64	78.91	98.91	0.9891
50 Palm Beach	103.61	103.39	104.52	103.84	83.07	103.07	1.0307
51 Pasco	98.20	98.36	98.97	98.51	78.81	98.81	0.9881
52 Pinellas	100.24	100.36	100.66	100.42	80.34	100.34	1.0034
53 Polk	98.85	98.85	97.56	98.42	78.74	98.74	0.9874
54 Putnam	96.24	96.11	95.79	96.05	76.84	96.84	0.9684
55 St. Johns	98.57	98.85	98.53	98.65	78.92	98.92	0.9892
56 St. Lucie	98.28	97.22	97.80	97.77	78.21	98.21	0.9821
57 Santa Rosa	95.79	94.78	92.20	94.26	75.41	95.41	0.9541
58 Sarasota	98.45	98.56	99.32	98.78	79.02	99.02	0.9902
59 Seminole	100.01	99.99	99.56	99.85	79.88	99.88	0.9988
60 Sumter	95.14	95.50	95.33	95.32	76.26	96.26	0.9626
61 Suwannee	92.10	91.82	91.52	91.81	73.45	93.45	0.9345
62 Taylor	95.87	93.38	91.62	93.62	74.90	94.90	0.9490
63 Union	95.92	96.20	95.88	96.00	76.80	96.80	0.9680
64 Volusia	96.16	95.53	94.90	95.53	76.42	96.42	0.9642
65 Wakulla	99.48	96.90	95.07	97.15	77.72	97.72	0.9772
66 Walton	91.84	92.43	90.87	91.71	73.37	93.37	0.9337
67 Washington	91.68	90.63	88.98	90.43	72.34	92.34	0.9234
68 Washington Special	91.68	90.63	88.98	90.43	72.34	92.34	0.9234
69 FAMU Lab School	103.22	99.46	97.58	100.09	80.07	100.07	1.0007
70 FAU Lab School	103.61	103.39	104.52	103.84	83.07	103.07	1.0307
71 FSU Lab - Broward	102.96	103.11	103.76	103.28	82.62	102.62	1.0262
72 FSU Lab - Leon	103.22	99.46	97.58	100.09	80.07	100.07	1.0007
73 UF Lab School	99.46	98.01	97.55	98.34	78.67	98.67	0.9867
74 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

FLORIDA DEPARTMENT OF EDUCATION

2006-07 FEFP Second Calculation
PROGRAM COST FACTORS

Program Name	<u>Program Number</u>	<u>Program Cost Factor</u>
1 Basic Programs		
Basic Education Grades K-3	101	1.035
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.088
2 Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-3	130	1.275
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.734
ESE Support Level V	255	5.201
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.159

Florida Department of Education
 2006-07 FEFP Second Calculation
 Unweighted FTE by Program

District	101	102	103	111	112	113	Group 1	130	254	255	300	Group 2	Grand
	-1-	-2-	-3-	-4-	-5-	-6-	Total	-8-	-9-	-10-	-11-	Total	Total
1 Alachua	6,129.58	6,004.33	6,366.78	2,354.76	4,173.22	1,900.45	26,929.12	324.86	162.52	47.19	644.09	1,178.66	28,107.78
2 Baker	1,517.32	1,630.90	946.75	178.63	219.22	99.18	4,592.00	0.00	4.89	0.60	253.33	258.82	4,850.82
3 Bay	6,742.43	7,935.92	6,038.20	1,788.00	2,137.00	1,302.60	25,944.15	368.00	382.04	111.00	772.78	1,633.82	27,577.97
4 Bradford	874.36	983.63	590.42	303.40	357.59	289.10	3,398.50	3.95	26.07	2.95	131.32	164.29	3,562.79
5 Brevard	17,029.17	20,908.66	16,145.93	4,941.47	7,373.76	4,602.00	71,000.99	1,015.28	869.45	259.24	1,925.63	4,069.60	75,070.59
6 Broward	62,846.45	77,165.71	56,720.80	12,325.35	17,415.54	9,942.53	236,416.38	20,227.81	1,689.48	1,095.42	7,234.76	30,247.47	266,663.85
7 Calhoun	554.56	622.46	426.09	226.62	220.64	110.00	2,160.37	4.25	37.40	4.00	74.83	120.48	2,280.85
8 Charlotte	3,826.31	5,091.71	4,209.18	959.06	1,586.29	1,163.92	16,836.47	157.31	124.06	41.94	753.13	1,076.44	17,912.91
9 Citrus	3,562.76	4,582.61	3,229.31	1,025.69	1,376.77	866.56	14,643.70	80.16	165.31	46.08	827.73	1,119.28	15,762.98
10 Clay	8,356.70	10,055.05	8,794.50	2,566.17	3,179.58	1,686.42	34,638.42	204.90	243.41	94.94	899.96	1,443.21	36,081.63
11 Collier	9,121.00	11,106.00	8,461.29	2,199.78	3,482.86	2,489.36	36,860.29	5,787.34	330.00	154.00	1,092.00	7,363.34	44,223.63
12 Columbia	2,710.92	3,161.08	1,970.31	743.53	785.13	451.54	9,822.51	23.95	37.35	15.06	339.30	415.66	10,238.17
13 Miami-Dade	81,553.84	92,286.31	73,268.20	17,303.49	31,383.26	18,808.31	314,603.41	29,027.99	2,026.70	358.17	9,283.73	40,696.59	355,300.00
14 DeSoto	1,290.74	1,420.81	863.90	308.19	319.79	393.84	4,597.27	264.60	10.00	7.00	222.65	504.25	5,101.52
15 Dixie	560.00	615.97	390.55	157.30	128.94	119.45	1,972.21	0.00	17.07	3.64	89.94	110.65	2,082.86
16 Duval	32,536.92	37,200.87	26,256.34	8,058.54	10,631.51	4,993.69	119,677.87	3,223.15	858.38	344.61	2,760.53	7,186.67	126,864.54
17 Escambia	10,252.17	12,592.45	8,070.55	2,618.25	3,792.76	2,764.73	40,090.91	285.53	273.43	160.47	1,693.57	2,413.00	42,503.91
18 Flagler	3,239.27	4,083.66	2,466.68	555.65	882.02	700.45	11,927.73	298.22	42.41	18.29	513.35	872.27	12,800.00
19 Franklin	332.18	410.65	254.59	86.78	65.26	67.61	1,217.07	0.00	7.63	5.11	56.27	69.01	1,286.08
20 Gadsden	1,756.19	1,804.48	971.15	358.88	428.47	246.85	5,566.02	226.45	90.27	12.38	104.88	433.98	6,000.00
21 Gilchrist	597.86	633.48	498.36	258.70	386.53	240.17	2,615.10	17.00	53.87	5.92	111.04	187.83	2,802.93
22 Glades	328.13	454.35	203.40	56.18	112.79	68.42	1,223.27	68.48	3.08	1.00	61.38	133.94	1,357.21
23 Gulf	458.00	599.00	460.00	125.00	179.00	208.00	2,029.00	1.00	5.00	15.00	50.00	71.00	2,100.00
24 Hamilton	473.86	555.89	398.09	117.87	84.54	93.14	1,723.39	40.39	26.87	3.87	73.30	144.43	1,867.82
25 Hardee	1,361.15	1,348.71	928.37	276.87	448.82	343.07	4,706.99	252.45	13.81	3.35	154.77	424.38	5,131.37
26 Hendry	2,012.30	2,086.11	1,443.99	363.13	573.97	416.16	6,895.66	388.85	18.02	9.99	283.28	700.14	7,595.80
27 Hernando	5,868.02	6,971.74	4,938.01	1,278.76	1,702.78	1,208.52	21,967.83	299.23	98.18	28.40	800.69	1,226.50	23,194.33
28 Highlands	3,005.95	3,610.10	2,383.32	571.08	883.11	683.05	11,136.61	575.77	128.74	36.46	401.41	1,142.38	12,278.99
29 Hillsborough	42,055.91	54,155.78	37,968.65	12,203.16	17,139.60	6,527.82	170,050.92	15,967.46	1,237.42	357.82	8,065.00	25,627.70	195,678.62
30 Holmes	848.00	1,103.90	707.38	153.21	213.64	151.47	3,177.60	4.20	3.42	1.25	132.08	140.95	3,318.55
31 Indian River	4,188.09	4,923.09	3,635.26	779.20	1,450.36	1,087.87	16,063.87	700.35	88.23	37.00	523.00	1,348.58	17,412.45
32 Jackson	1,825.69	2,084.72	1,430.84	573.05	538.14	303.33	6,755.77	45.67	147.71	5.63	273.39	472.40	7,228.17
33 Jefferson	299.99	241.09	238.13	167.49	75.21	75.33	1,097.24	2.57	0.00	2.16	37.39	42.12	1,139.36
34 Lafayette	282.62	336.42	167.75	39.15	55.45	42.95	924.34	40.06	3.20	0.00	82.55	125.81	1,050.15
35 Lake	9,673.50	11,628.87	7,769.93	2,141.97	2,791.01	1,864.44	35,869.72	1,802.76	233.21	73.02	1,574.81	3,683.80	39,553.52
36 Lee	19,149.74	21,103.00	13,936.50	4,283.97	7,081.59	4,930.49	70,485.29	6,331.85	709.14	192.37	2,181.76	9,415.12	79,900.41
37 Leon	8,180.03	9,295.65	6,671.53	2,636.29	2,764.64	1,587.29	31,135.43	187.88	253.24	97.84	630.16	1,169.12	32,304.55
38 Levy	1,489.42	1,694.77	1,086.58	516.59	749.28	443.06	5,979.70	64.23	30.61	10.22	193.98	299.04	6,274.74
39 Liberty	348.55	435.08	249.83	99.42	105.91	121.57	1,360.36	0.00	34.91	2.18	72.51	109.60	1,469.96
40 Madison	729.92	759.14	575.99	242.88	291.73	289.02	2,888.68	12.33	2.00	0.99	109.27	124.59	3,013.27
41 Manatee	10,077.56	11,756.30	8,129.67	2,422.18	3,885.37	2,650.47	38,921.55	2,920.01	352.94	83.30	1,169.54	4,525.79	43,447.34
42 Marion	9,596.15	12,420.91	8,910.03	2,392.06	3,256.35	2,817.27	39,392.77	1,300.57	296.67	50.00	1,531.26	3,178.50	42,571.27
43 Martin	3,641.83	4,778.68	4,141.00	1,042.03	1,650.09	781.97	16,035.60	1,148.95	123.24	109.91	691.14	2,073.24	18,108.84
44 Monroe	1,786.13	2,254.64	1,630.62	510.75	822.29	470.28	7,474.71	351.56	59.02	12.29	292.47	715.34	8,190.05
45 Nassau	2,778.69	3,400.08	2,402.58	578.84	745.80	539.02	10,445.01	50.75	48.36	14.57	376.61	490.29	10,935.30
46 Okaloosa	7,493.78	9,153.55	6,967.50	1,660.32	2,662.31	1,682.47	29,619.93	354.70	197.17	135.08	839.19	1,526.14	31,146.07
47 Okeechobee	1,727.75	2,038.03	1,336.31	504.30	650.55	533.52	6,790.46	278.60	53.22	9.29	238.05	579.16	7,369.62
48 Orange	33,119.43	45,743.14	36,127.84	7,623.43	14,411.02	10,119.96	147,144.82	27,084.77	2,348.26	575.42	3,164.46	33,172.91	180,317.73
49 Osceola	11,295.09	14,610.98	11,120.61	2,385.84	3,073.84	2,025.48	44,511.84	6,325.57	734.85	107.67	1,214.12	8,382.21	52,894.05
50 Palm Beach	33,000.06	45,866.15	36,825.25	10,322.44	15,496.73	6,779.10	148,289.73	17,194.19	1,214.35	483.80	6,260.43	25,152.77	173,442.50
51 Pasco	15,768.55	18,707.26	13,370.93	3,562.30	5,672.79	3,624.69	60,706.52	1,490.36	603.81	198.88	1,658.45	3,951.50	64,658.02
52 Pinellas	25,094.65	29,696.60	25,735.93	7,181.85	10,548.49	5,088.79	103,346.31	2,876.22	1,053.66	369.95	3,391.93	7,691.76	111,038.07
53 Polk	24,487.00	26,141.09	16,356.13	3,765.38	7,148.91	5,168.23	83,066.74	5,230.69	447.86	154.24	3,564.81	9,397.60	92,464.34
54 Putnam	2,996.18	3,413.67	2,018.02	730.96	1,062.01	616.15	10,836.99	391.09	72.51	37.92	388.17	889.69	11,726.68
55 St. Johns	6,576.96	8,254.90	6,475.56	1,286.69	2,231.31	1,054.92	25,880.34	68.25	252.07	90.00	570.48	980.80	26,861.14
56 St. Lucie	9,564.07	11,592.21	7,668.17	1,661.28	2,760.56	1,763.77	35,010.06	2,095.92	205.17	36.28	960.87	3,298.24	38,308.30
57 Santa Rosa	5,714.77	7,514.20	5,848.26	1,427.42	2,115.96	1,033.84	23,654.45	82.62	130.57	58.63	713.00	984.82	24,639.27
58 Sarasota	9,675.02	10,658.69	8,935.27	2,713.02	5,141.59	2,887.12	40,010.71	1,493.21	576.64	85.82	1,058.29	3,213.96	43,224.67
59 Seminole	15,980.97	20,045.59	15,649.63	3,307.08	5,757.28	2,973.66	63,714.21	2,200.00	421.02	124.27	2,241.97	4,987.26	68,701.47
60 Sumter	1,942.75	2,302.30	1,348.36	355.50	510.73	340.07	6,799.71	213.00	44.14	5.81	397.92	660.87	7,460.58
61 Suwannee	1,554.00	1,904.00	1,249.80	284.28	166.00	204.50	5,362.58	69.00	10.00	8.00	231.34	318.34	5,680.92
62 Taylor	891.23	853.08	534.59	251.35	261.81	185.71	2,977.77	1.62	22.67	6.75	53.85	84.89	3,062.66
63 Union	603.62	560.67	438.17	156.73	216.06	112.84	2,088.09	0.00	23.84	0.35	82.69	106.88	2,194.97
64 Volusia	15,069.37	18,452.16	13,968.93	3,632.15	6,168.11	4,020.96	61,311.68	2,178.10	743.82	192.00	1,857.90	4,971.82	66,283.50
65 Wakulla	1,305.42	1,444.95	883.01	432.88	412.46	261.88	4,740.60	2.95	31.59	12.61	149.18	196.33	4,936.93
66 Walton	1,700.20	2,127.09	1,362.34	413.15	448.68	305.23	6,356.69	72.07	7.15	3.70	235.41	318.33	6,675.02
67 Washington	974.00	1,082.62	850.10	169.08	245.14	151.60	3,472.54	0.00	24.50	9.48	56.70	90.68	3,563.22
68 Washington Special	0.00	25.94	125.08	0.00	36.02	284.32	471.36	0.00	1.36	0.00	60.05	61.41	532.77
69 FAMU Lab School	133.00	190.00	156.00	0.00	0.00	0.00	479.00	0.00	0.00	0.00	21.00	21.00	500.00
70 FAU Lab School	241.60	339.24	71.84	27.00	28.00	0.00	707.68	11.16	0.00	0.00	0.00	11.16	718.84
71 FSU Lab - Broward	342.00	170.00	0.00	47.99	30.00	0.00	589.99	20.00					

2006-07 FEFP Second Calculation
 Projected Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Projected Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	8,484.34	10,177.55	8,267.23	26,929.12	324.86	162.52	47.19	644.09	1,178.66	28,107.78
2 Baker	1,695.95	1,850.12	1,045.93	4,592.00	0.00	4.89	0.60	253.33	258.82	4,850.82
3 Bay	8,530.43	10,072.92	7,340.80	25,944.15	368.00	382.04	111.00	772.78	1,633.82	27,577.97
4 Bradford	1,177.76	1,341.22	879.52	3,398.50	3.95	26.07	2.95	131.32	164.29	3,562.79
5 Brevard	21,970.64	28,282.42	20,747.93	71,000.99	1,015.28	869.45	259.24	1,925.63	4,069.60	75,070.59
6 Broward	75,171.80	94,581.25	66,663.33	236,416.38	20,227.81	1,689.48	1,095.42	7,234.76	30,247.47	266,663.85
7 Calhoun	781.18	843.10	536.09	2,160.37	4.25	37.40	4.00	74.83	120.48	2,280.85
8 Charlotte	4,785.37	6,678.00	5,373.10	16,836.47	157.31	124.06	41.94	753.13	1,076.44	17,912.91
9 Citrus	4,588.45	5,959.38	4,095.87	14,643.70	80.16	165.31	46.08	827.73	1,119.28	15,762.98
10 Clay	10,922.87	13,234.63	10,480.92	34,638.42	204.90	243.41	94.94	899.96	1,443.21	36,081.63
11 Collier	11,320.78	14,588.86	10,950.65	36,860.29	5,787.34	330.00	154.00	1,092.00	7,363.34	44,223.63
12 Columbia	3,454.45	3,946.21	2,421.85	9,822.51	23.95	37.35	15.06	339.30	415.66	10,238.17
13 Miami-Dade	98,857.33	123,669.57	92,076.51	314,603.41	29,027.99	2,026.70	358.17	9,283.73	40,696.59	355,300.00
14 DeSoto	1,598.93	1,740.60	1,257.74	4,597.27	264.60	10.00	7.00	222.65	504.25	5,101.52
15 Dixie	717.30	744.91	510.00	1,972.21	0.00	17.07	3.64	89.94	110.65	2,082.86
16 Duval	40,595.46	47,832.38	31,250.03	119,677.87	3,223.15	858.38	344.61	2,760.53	7,186.67	126,864.54
17 Escambia	12,870.42	16,385.21	10,835.28	40,090.91	285.53	273.43	160.47	1,693.57	2,413.00	42,503.91
18 Flagler	3,794.92	4,965.68	3,167.13	11,927.73	298.22	42.41	18.29	513.35	872.27	12,800.00
19 Franklin	418.96	475.91	322.20	1,217.07	0.00	7.63	5.11	56.27	69.01	1,286.08
20 Gadsden	2,115.07	2,232.95	1,218.00	5,566.02	226.45	90.27	12.38	104.88	433.98	6,000.00
21 Gilchrist	856.56	1,020.01	738.53	2,615.10	17.00	53.87	5.92	111.04	187.83	2,802.93
22 Glades	384.31	567.14	271.82	1,223.27	68.48	3.08	1.00	61.38	133.94	1,357.21
23 Gulf	583.00	778.00	668.00	2,029.00	1.00	5.00	15.00	50.00	71.00	2,100.00
24 Hamilton	591.73	640.43	491.23	1,723.39	40.39	26.87	3.87	73.30	144.43	1,867.82
25 Hardee	1,638.02	1,797.53	1,271.44	4,706.99	252.45	13.81	3.35	154.77	424.38	5,131.37
26 Hendry	2,375.43	2,660.08	1,860.15	6,895.66	388.85	18.02	9.99	283.28	700.14	7,595.80
27 Hernando	7,146.78	8,674.52	6,146.53	21,967.83	299.23	98.18	28.40	800.69	1,226.50	23,194.33
28 Highlands	3,577.03	4,493.21	3,066.37	11,136.61	575.77	128.74	36.46	401.41	1,142.38	12,278.99
29 Hillsborough	54,259.07	71,295.38	44,496.47	170,050.92	15,967.46	1,237.42	357.82	8,065.00	25,627.70	195,678.62
30 Holmes	1,001.21	1,317.54	858.85	3,177.60	4.20	3.42	1.25	132.08	140.95	3,318.55
31 Indian River	4,967.29	6,373.45	4,723.13	16,063.87	700.35	88.23	37.00	523.00	1,348.58	17,412.45
32 Jackson	2,398.74	2,622.86	1,734.17	6,755.77	45.67	147.71	5.63	273.39	472.40	7,228.17
33 Jefferson	467.48	316.30	313.46	1,097.24	2.57	0.00	2.16	37.39	42.12	1,139.36
34 Lafayette	321.77	391.87	210.70	924.34	40.06	3.20	0.00	82.55	125.81	1,050.15
35 Lake	11,815.47	14,419.88	9,634.37	35,869.72	1,802.76	233.21	73.02	1,574.81	3,683.80	39,553.52
36 Lee	23,433.71	28,184.59	18,866.99	70,485.29	6,331.85	709.14	192.37	2,181.76	9,415.12	79,900.41
37 Leon	10,816.32	12,060.29	8,258.82	31,135.43	187.88	253.24	97.84	630.16	1,169.12	32,304.55
38 Levy	2,006.01	2,444.05	1,529.64	5,979.70	64.23	30.61	10.22	193.98	299.04	6,278.74
39 Liberty	447.97	540.99	371.40	1,360.36	0.00	34.91	2.18	72.51	109.60	1,469.96
40 Madison	972.80	1,050.87	865.01	2,888.68	12.33	2.00	0.99	109.27	124.59	3,013.27
41 Manatee	12,499.74	15,641.67	10,780.14	38,921.55	2,920.01	352.94	83.30	1,169.54	4,525.79	43,447.34
42 Marion	11,988.21	15,677.26	11,727.30	39,392.77	1,300.57	296.67	50.00	1,531.26	3,178.50	42,571.27
43 Martin	4,683.86	6,428.77	4,922.97	16,035.60	1,148.95	123.24	109.91	691.14	2,073.24	18,108.84
44 Monroe	2,296.88	3,076.93	2,100.90	7,474.71	351.56	59.02	12.29	292.47	715.34	8,190.05
45 Nassau	3,357.53	4,145.88	2,941.60	10,445.01	50.75	48.36	14.57	376.61	490.29	10,935.30
46 Okaloosa	9,154.10	11,815.86	8,649.97	29,619.93	354.70	197.17	135.08	839.19	1,526.14	31,146.07
47 Okeechobee	2,232.05	2,688.58	1,869.83	6,790.46	278.60	53.22	9.29	238.05	579.16	7,369.62
48 Orange	40,742.86	60,154.16	46,247.80	147,144.82	27,084.77	2,348.26	575.42	3,164.46	33,172.91	180,317.73
49 Osceola	13,680.93	17,684.82	13,146.09	44,511.84	6,325.57	734.85	107.67	1,214.12	8,382.21	52,894.05
50 Palm Beach	43,322.50	61,362.88	43,604.35	148,289.73	17,194.19	1,214.35	483.80	6,260.43	25,152.77	173,442.50
51 Pasco	19,330.85	24,380.05	16,995.62	60,706.52	1,490.36	603.81	198.88	1,658.45	3,951.50	64,658.02
52 Pinellas	32,276.50	40,245.09	30,824.72	103,346.31	2,876.22	1,053.66	369.95	3,391.93	7,691.76	111,038.07
53 Polk	28,252.38	33,290.00	21,524.36	83,066.74	5,230.69	447.86	154.24	3,564.81	9,397.60	92,464.34
54 Putnam	3,727.14	4,475.68	2,634.17	10,836.99	391.09	72.51	37.92	388.17	889.69	11,726.68
55 St. Johns	7,863.65	10,486.21	7,530.48	25,880.34	68.25	252.07	90.00	570.48	980.80	26,861.14
56 St. Lucie	11,225.35	14,352.77	9,431.94	35,010.06	2,095.92	205.17	36.28	960.87	3,298.24	38,308.30
57 Santa Rosa	7,142.19	9,630.16	6,882.10	23,654.45	82.62	130.57	58.63	713.00	984.82	24,639.27
58 Sarasota	12,388.04	15,800.28	11,822.39	40,010.71	1,493.21	576.64	85.82	1,058.29	3,213.96	43,224.67
59 Seminole	19,288.05	25,802.87	18,623.29	63,714.21	2,200.00	421.02	124.27	2,241.97	4,987.26	68,701.47
60 Sumter	2,298.25	2,813.03	1,688.43	6,799.71	213.00	44.14	5.81	397.92	660.87	7,460.58
61 Suwannee	1,838.28	2,070.00	1,454.30	5,362.58	69.00	10.00	8.00	231.34	318.34	5,680.92
62 Taylor	1,142.58	1,114.89	720.30	2,977.77	1.62	22.67	6.75	53.85	84.89	3,062.66
63 Union	760.35	776.73	551.01	2,088.09	0.00	23.84	0.35	82.69	106.88	2,194.97
64 Volusia	18,701.52	24,620.27	17,989.89	61,311.68	2,178.10	743.82	192.00	1,857.90	4,971.82	66,283.50
65 Wakulla	1,738.30	1,857.41	1,144.89	4,740.60	2.95	31.59	12.61	149.18	196.33	4,936.93
66 Walton	2,113.35	2,575.77	1,667.57	6,356.69	72.07	7.15	3.70	235.41	318.33	6,675.02
67 Washington	1,143.08	1,327.76	1,001.70	3,472.54	0.00	24.50	9.48	56.70	90.68	3,563.22
68 Washington Special	0.00	61.96	409.40	471.36	0.00	1.36	0.00	60.05	61.41	532.77
69 FAMU Lab School	133.00	190.00	156.00	479.00	0.00	0.00	0.00	21.00	21.00	500.00
70 FAU Lab School	268.60	367.24	71.84	707.68	11.16	0.00	0.00	0.00	11.16	718.84
71 FSU Lab - Broward	389.99	200.00	0.00	589.99	20.00	10.00	0.00	0.00	30.00	619.99
72 FSU Lab - Leon	351.15	633.61	583.93	1,568.69	16.77	0.00	0.00	23.54	40.31	1,609.00
73 UF Lab School	216.00	459.00	500.00	1,175.00	0.00	0.00	0.00	0.00	0.00	1,175.00
74 Virtual School	0.00	596.64	5,369.96	5,966.60	0.00	0.00	0.00	0.00	0.00	5,966.60
Total	760,460.37	968,056.09	691,386.43	2,419,902.89	163,848.98	20,598.99	6,642.58	78,980.37	270,070.92	2,689,973.81

2006-07 FEFP Second Calculation
 Projected Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Vocational Education Grades 9-12 300	Subtotal Group 2	Total Reported Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	8,781.29	10,177.55	8,994.75	27,953.59	414.20	606.85	245.44	746.50	2,012.99	29,966.58
2 Baker	1,755.31	1,850.12	1,137.97	4,743.40	0.00	18.26	3.12	293.61	314.99	5,058.39
3 Bay	8,829.00	10,072.92	7,986.79	26,888.71	469.20	1,426.54	577.31	895.65	3,368.70	30,257.41
4 Bradford	1,218.98	1,341.22	956.92	3,517.12	5.04	97.35	15.34	152.20	269.93	3,787.05
5 Brevard	22,739.61	28,282.42	22,573.75	73,595.78	1,294.48	3,246.53	1,348.31	2,231.81	8,121.13	81,716.91
6 Broward	77,802.81	94,581.25	72,529.70	244,913.76	25,790.46	6,308.52	5,697.28	8,385.09	46,181.35	291,095.11
7 Calhoun	808.52	843.10	583.27	2,234.89	5.42	139.65	20.80	86.73	252.60	2,487.49
8 Charlotte	4,952.86	6,678.00	5,845.93	17,476.79	200.57	463.24	218.13	872.88	1,754.82	19,231.61
9 Citrus	4,749.05	5,959.38	4,456.31	15,164.74	102.20	617.27	239.66	959.34	1,918.47	17,083.21
10 Clay	11,305.17	13,234.63	11,403.24	35,943.04	261.25	908.89	493.78	1,043.05	2,706.97	38,650.01
11 Collier	11,717.01	14,588.86	11,914.31	38,220.18	7,378.86	1,232.22	800.95	1,265.63	10,677.66	48,897.84
12 Columbia	3,575.36	3,946.21	2,634.97	10,156.54	30.54	139.46	78.33	393.25	641.58	10,798.12
13 Miami-Dade	102,317.34	123,669.57	100,179.24	326,166.15	37,010.69	7,567.70	1,862.84	10,759.84	57,201.07	383,367.22
14 DeSoto	1,654.89	1,740.60	1,368.42	4,763.91	337.37	37.34	36.41	258.05	669.17	5,433.08
15 Dixie	742.41	744.91	554.88	2,042.20	0.00	63.74	18.93	104.24	186.91	2,229.11
16 Duval	42,016.30	47,832.38	34,000.03	123,848.71	4,109.52	3,205.19	1,792.32	3,199.45	12,306.48	136,155.19
17 Escambia	13,320.88	16,385.21	11,788.78	41,494.87	364.05	1,020.99	834.60	1,962.85	4,182.49	45,677.36
18 Flagler	3,927.74	4,965.68	3,445.84	12,339.26	380.23	158.36	95.13	594.97	1,228.69	13,567.95
19 Franklin	433.62	475.91	350.55	1,260.08	0.00	28.49	26.58	65.22	120.29	1,380.37
20 Gadsden	2,189.10	2,232.95	1,325.18	5,747.23	288.72	337.07	64.39	121.56	811.74	6,558.97
21 Gilchrist	886.54	1,020.01	803.52	2,710.07	21.68	201.15	30.79	128.70	382.32	3,092.39
22 Glades	397.76	567.14	295.74	1,260.64	87.31	11.50	5.20	71.14	175.15	1,435.79
23 Gulf	603.41	778.00	726.78	2,108.19	1.28	18.67	78.02	57.95	155.92	2,264.11
24 Hamilton	612.44	640.43	534.46	1,787.33	51.50	100.33	20.13	84.95	256.91	2,044.24
25 Hardee	1,695.35	1,797.53	1,383.33	4,876.21	321.87	51.57	17.42	179.38	570.24	5,446.45
26 Hendry	2,458.57	2,660.08	2,023.84	7,142.49	495.78	67.29	51.96	328.32	943.35	8,085.84
27 Hernando	7,396.92	8,674.52	6,687.42	22,758.86	381.52	366.60	147.71	928.00	1,823.83	24,582.69
28 Highlands	3,702.23	4,493.21	3,336.21	11,531.65	734.11	480.72	189.63	465.23	1,869.69	13,401.34
29 Hillsborough	56,158.14	71,295.38	48,412.16	175,865.68	20,358.51	4,620.53	1,861.02	9,347.34	36,187.40	212,053.08
30 Holmes	1,036.25	1,317.54	934.43	3,288.22	5.36	12.77	6.50	153.08	177.71	3,465.93
31 Indian River	5,141.15	6,373.45	5,138.77	16,653.37	892.95	329.45	192.44	606.16	2,021.00	18,674.37
32 Jackson	2,482.70	2,622.86	1,886.78	6,992.34	58.23	551.55	29.28	316.86	955.92	7,948.26
33 Jefferson	483.84	316.30	341.04	1,141.18	3.28	0.00	11.23	43.34	57.85	1,199.03
34 Lafayette	333.03	391.87	229.24	954.14	51.08	11.95	0.00	95.68	158.71	1,112.85
35 Lake	12,229.01	14,419.88	10,482.19	37,131.08	2,298.52	870.81	379.78	1,825.20	5,374.31	42,505.39
36 Lee	24,253.89	28,184.59	20,527.29	72,965.77	8,073.11	2,647.93	1,000.52	2,528.66	14,250.22	87,215.99
37 Leon	11,194.89	12,060.29	8,985.60	32,240.78	239.55	945.60	508.87	730.36	2,424.38	34,665.16
38 Levy	2,076.22	2,444.05	1,664.25	6,184.52	81.89	114.30	53.15	224.82	474.16	6,658.68
39 Liberty	463.65	540.99	404.08	1,408.72	0.00	130.35	11.34	84.04	225.73	1,634.45
40 Madison	1,006.85	1,050.87	941.13	2,998.85	15.72	7.47	5.15	126.64	154.98	3,153.83
41 Manatee	12,937.23	15,641.67	11,728.79	40,307.69	3,723.01	1,317.88	433.24	1,355.50	6,829.63	47,137.32
42 Marion	12,407.80	15,677.26	12,759.30	40,844.36	1,658.23	1,107.77	260.05	1,774.73	4,800.78	45,645.14
43 Martin	4,847.80	6,428.77	5,356.19	16,632.76	1,464.91	460.18	571.64	801.03	3,297.76	19,930.52
44 Monroe	2,377.27	3,076.93	2,285.78	7,739.98	448.24	220.38	63.92	338.97	1,071.51	8,811.49
45 Nassau	3,475.04	4,145.88	3,200.46	10,821.38	64.71	180.58	75.78	436.49	757.56	11,578.94
46 Okaloosa	9,474.49	11,815.86	9,411.17	30,701.52	452.24	736.23	702.55	972.62	2,863.64	33,565.16
47 Okeechobee	2,310.17	2,688.58	2,034.38	7,033.13	355.22	198.72	48.32	275.90	878.16	7,911.29
48 Orange	42,168.86	60,154.16	50,317.61	152,640.63	34,533.08	8,768.40	2,992.76	3,667.61	49,961.85	202,602.48
49 Osceola	14,159.76	17,684.82	14,302.95	46,147.53	8,065.10	2,743.93	559.99	1,407.17	12,776.19	58,923.72
50 Palm Beach	44,838.79	61,362.88	47,441.53	153,643.20	21,922.59	4,534.38	2,516.24	7,255.84	36,229.05	189,872.25
51 Pasco	20,007.43	24,380.05	18,491.23	62,878.71	1,900.21	2,254.63	1,034.37	1,922.14	7,111.35	69,990.06
52 Pinellas	33,406.18	40,245.09	33,537.30	107,188.57	3,667.18	3,934.37	1,924.11	3,931.25	13,456.91	120,645.48
53 Polk	29,241.21	33,290.00	23,418.50	85,949.71	6,669.13	1,672.31	802.20	4,131.61	13,275.25	99,224.96
54 Putnam	3,857.59	4,475.68	2,865.98	11,199.25	498.64	270.75	197.22	449.89	1,416.50	12,615.75
55 St. Johns	8,138.88	10,486.21	8,193.16	26,818.25	87.02	941.23	468.09	661.19	2,157.53	28,975.78
56 St. Lucie	11,618.24	14,352.77	10,261.95	36,232.96	2,672.30	766.10	188.69	1,113.65	4,740.74	40,973.70
57 Santa Rosa	7,392.17	9,630.16	7,487.72	24,510.05	105.34	487.55	304.93	826.37	1,724.19	26,234.24
58 Sarasota	12,821.62	15,800.28	12,862.76	41,484.66	1,903.84	2,153.17	446.35	1,226.56	5,729.92	47,214.58
59 Seminole	19,963.13	25,802.87	20,262.14	66,028.14	2,805.00	1,572.09	646.33	2,598.44	7,621.86	73,650.00
60 Sumter	2,378.69	2,813.03	1,837.01	7,028.73	271.58	164.82	30.22	461.19	927.81	7,956.54
61 Suwannee	1,902.62	2,070.00	1,582.28	5,554.90	87.98	37.34	41.61	268.12	435.05	5,989.95
62 Taylor	1,182.57	1,114.89	783.69	3,081.15	2.07	84.65	35.11	62.41	184.24	3,265.39
63 Union	786.96	776.73	599.50	2,163.19	0.00	89.02	1.82	95.84	186.68	2,349.87
64 Volusia	19,356.07	24,620.27	19,573.00	63,549.34	2,777.08	2,777.42	998.59	2,153.31	8,706.40	72,255.74
65 Wakulla	1,799.14	1,857.41	1,245.64	4,902.19	3.76	117.96	65.58	172.90	360.20	5,262.39
66 Walton	2,187.32	2,575.77	1,814.32	6,577.41	91.89	26.70	19.24	272.84	410.67	6,988.08
67 Washington	1,183.09	1,327.76	1,089.85	3,600.70	0.00	91.48	49.31	65.72	206.51	3,807.21
68 Washington Special	0.00	61.96	445.43	507.39	0.00	5.08	0.00	69.60	74.68	582.07
69 FAMU Lab School	137.66	190.00	169.73	497.39	0.00	0.00	0.00	24.34	24.34	521.73
70 FAU Lab School	278.00	367.24	78.16	723.40	14.23	0.00	0.00	0.00	14.23	737.63
71 FSU Lab - Broward	403.64	200.00	0.00	603.64	25.50	37.34	0.00	0.00	62.84	666.48
72 FSU Lab - Leon	363.44	633.61	635.32	1,632.37	21.38	0.00	0.00	27.28	48.66	1,681.03
73 UF Lab School	223.56	459.00	544.00	1,226.56	0.00	0.00	0.00	0.00	0.00	1,226.56
74 Virtual School	0.00	596.64	5,842.52	6,439.16	0.00	0.00	0.00	0.00	0.00	6,439.16

Total 787,076.51 968,056.09 752,228.44 2,507,361.04 208,907.51 76,916.66 34,548.05 91,538.28 411,910.50 2,919,271.54

2006-07 FEFP Second Calculation
 Funded Weighted FTE

District	Basic Education Grades K-3	Basic Education Grades 4-8	Basic Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total Weighted FTE ¹	Additional Weighted FTE ²	Total Funded Weighted FTE
	101 & 111	102 & 112	103 & 113	130	254	255	300	-8-	-9-	-10-
1 Alachua	8,781.29	10,177.55	8,994.75	414.20	606.85	245.44	746.50	29,966.58	831.60	30,798.18
2 Baker	1,755.31	1,850.12	1,137.97	0.00	18.26	3.12	293.61	5,058.39	10.36	5,068.75
3 Bay	8,829.00	10,072.92	7,986.79	469.20	1,426.54	577.31	895.65	30,257.41	256.08	30,513.49
4 Bradford	1,218.98	1,341.22	956.92	5.04	97.35	15.34	152.20	3,787.05	0.96	3,788.01
5 Brevard	22,739.61	28,282.42	22,573.75	1,294.48	3,246.53	1,348.31	2,231.81	81,716.91	635.76	82,352.67
6 Broward	77,802.81	94,581.25	72,529.70	25,790.46	6,308.52	5,697.28	8,385.09	291,095.11	1,968.66	293,063.77
7 Calhoun	808.52	843.10	583.27	5.42	139.65	20.80	86.73	2,487.49	0.00	2,487.49
8 Charlotte	4,952.86	6,678.00	5,845.93	200.57	463.24	218.13	872.88	19,231.61	67.68	19,299.29
9 Citrus	4,749.05	5,959.38	4,456.31	102.20	617.27	239.66	959.34	17,083.21	8.88	17,092.09
10 Clay	11,305.17	13,234.63	11,403.24	261.25	908.89	493.78	1,043.05	38,650.01	170.58	38,820.59
11 Collier	11,717.01	14,588.86	11,914.31	7,378.86	1,232.22	800.95	1,265.63	48,897.84	421.32	49,319.16
12 Columbia	3,575.36	3,946.21	2,634.97	30.54	139.46	78.33	393.25	10,798.12	27.12	10,825.24
13 Miami-Dade	102,317.34	123,669.57	100,179.24	37,010.69	7,567.70	1,862.84	10,759.84	383,367.22	2,450.28	385,817.50
14 DeSoto	1,654.89	1,740.60	1,368.42	337.37	37.34	36.41	258.05	5,433.08	3.07	5,436.15
15 Dixie	742.41	744.91	554.88	0.00	63.74	18.93	104.24	2,229.11	0.24	2,229.35
16 Duval	42,016.30	47,832.38	34,000.03	4,109.52	3,205.19	1,792.32	3,199.45	136,155.19	1,105.44	137,260.63
17 Escambia	13,320.88	16,385.21	11,788.78	364.05	1,020.99	834.60	1,962.85	45,677.36	235.38	45,912.74
18 Flagler	3,927.74	4,965.68	3,445.84	380.23	158.36	95.13	594.97	13,567.95	42.00	13,609.95
19 Franklin	433.62	475.91	350.55	0.00	28.49	26.58	65.22	1,380.37	0.00	1,380.37
20 Gadsden	2,189.10	2,232.95	1,325.18	288.72	337.07	64.39	121.56	6,558.97	0.00	6,558.97
21 Gilchrist	886.54	1,020.01	803.52	21.68	201.15	30.79	128.70	3,092.39	0.00	3,092.39
22 Glades	397.76	567.14	295.74	87.31	11.50	5.20	71.14	1,435.79	0.00	1,435.79
23 Gulf	603.41	778.00	726.78	1.28	18.67	78.02	57.95	2,264.11	1.20	2,265.31
24 Hamilton	612.44	640.43	534.46	51.50	100.33	20.13	84.95	2,044.24	0.00	2,044.24
25 Hardee	1,695.35	1,797.53	1,383.33	321.87	51.57	17.42	179.38	5,446.45	7.34	5,453.79
26 Hendry	2,458.57	2,660.08	2,023.84	495.78	67.29	51.96	328.32	8,085.84	1.44	8,087.28
27 Hernando	7,396.92	8,674.52	6,687.42	381.52	366.60	147.71	928.00	24,582.69	39.36	24,622.05
28 Highlands	3,702.23	4,493.21	3,336.21	734.11	480.72	189.63	465.23	13,401.34	15.60	13,416.94
29 Hillsborough	56,158.14	71,295.38	48,412.16	20,358.51	4,620.53	1,861.02	9,347.34	212,053.08	1,637.28	213,690.36
30 Holmes	1,036.25	1,317.54	934.43	5.36	12.77	6.50	153.08	3,465.93	2.14	3,468.07
31 Indian River	5,141.15	6,373.45	5,138.77	892.95	329.45	192.44	606.16	18,674.37	92.64	18,767.01
32 Jackson	2,482.70	2,622.86	1,886.78	58.23	551.55	29.28	316.86	7,948.26	0.00	7,948.26
33 Jefferson	483.84	316.30	341.04	3.28	0.00	11.23	43.34	1,199.03	0.00	1,199.03
34 Lafayette	333.03	391.87	229.24	51.08	11.95	0.00	95.68	1,112.85	0.00	1,112.85
35 Lake	12,229.01	14,419.88	10,482.19	2,298.52	870.81	379.78	1,825.20	42,505.39	92.88	42,598.27
36 Lee	24,253.89	28,184.59	20,527.29	8,073.11	2,647.93	1,000.52	2,528.66	87,215.99	333.00	87,548.99
37 Leon	11,194.89	12,060.29	8,985.60	239.55	945.60	508.87	730.36	34,665.16	513.24	35,178.40
38 Levy	2,076.22	2,444.05	1,664.25	81.89	114.30	53.15	224.82	6,658.68	103.80	6,762.48
39 Liberty	463.65	540.99	404.08	0.00	130.35	11.34	84.04	1,634.45	10.36	1,644.81
40 Madison	1,006.85	1,050.87	941.13	15.72	7.47	5.15	126.64	3,153.83	0.00	3,153.83
41 Manatee	12,937.23	15,641.67	11,728.79	3,723.01	1,317.88	433.24	1,355.50	47,137.32	227.52	47,364.84
42 Marion	12,407.80	15,677.26	12,759.30	1,658.23	1,107.77	260.05	1,774.73	45,645.14	260.70	45,905.84
43 Martin	4,847.80	6,428.77	5,356.19	1,464.91	460.18	571.64	801.03	19,930.52	237.24	20,167.76
44 Monroe	2,377.27	3,076.93	2,285.78	448.24	220.38	63.92	338.97	8,811.49	47.28	8,858.77
45 Nassau	3,475.04	4,145.88	3,200.46	64.71	180.58	75.78	436.49	11,578.94	63.12	11,642.06
46 Okaloosa	9,474.49	11,815.86	9,411.17	452.24	736.23	702.55	972.62	33,565.16	390.30	33,955.46
47 Okeechobee	2,310.17	2,688.58	2,034.38	355.22	198.72	48.32	275.90	7,911.29	2.40	7,913.69
48 Orange	42,168.86	60,154.16	50,317.61	34,533.08	8,768.40	2,992.76	3,667.61	202,602.48	1,456.62	204,059.10
49 Osceola	14,159.76	17,684.82	14,302.95	8,065.10	2,743.93	559.99	1,407.17	58,923.72	138.60	59,062.32
50 Palm Beach	44,838.79	61,362.88	47,441.53	21,922.59	4,534.38	2,516.24	7,255.84	189,872.25	1,799.76	191,672.01
51 Pasco	20,007.43	24,380.05	18,491.23	1,900.21	2,254.63	1,034.37	1,922.14	69,990.06	259.86	70,249.92
52 Pinellas	33,406.18	40,245.09	33,537.30	3,667.18	3,934.37	1,924.11	3,931.25	120,645.48	1,015.50	121,660.98
53 Polk	29,241.21	33,290.00	23,418.50	6,669.13	1,672.31	802.20	4,131.61	99,224.96	359.76	99,584.72
54 Putnam	3,857.59	4,475.68	2,865.98	498.64	270.75	197.22	449.89	12,615.75	9.60	12,625.35
55 St. Johns	8,138.88	10,486.21	8,193.16	87.02	941.23	468.09	661.19	28,975.78	369.60	29,345.38
56 St. Lucie	11,618.24	14,352.77	10,261.95	2,672.30	766.10	188.69	1,113.65	40,973.70	91.62	41,065.32
57 Santa Rosa	7,392.17	9,630.16	7,487.72	105.34	487.55	304.93	826.37	26,234.24	85.44	26,319.68
58 Sarasota	12,821.62	15,800.28	12,862.76	1,903.84	2,153.17	446.35	1,226.56	47,214.58	357.72	47,572.30
59 Seminole	19,963.13	25,802.87	20,262.14	2,805.00	1,572.09	646.33	2,598.44	73,650.00	1,120.92	74,770.92
60 Sumter	2,378.69	2,813.03	1,837.01	271.58	164.82	30.22	461.19	7,956.54	3.36	7,959.90
61 Suwannee	1,902.62	2,070.00	1,582.28	87.98	37.34	41.61	268.12	5,989.95	18.24	6,008.19
62 Taylor	1,182.57	1,114.89	783.69	2.07	84.65	35.11	62.41	3,265.39	0.00	3,265.39
63 Union	786.96	776.73	599.50	0.00	89.02	1.82	95.84	2,349.87	5.73	2,355.60
64 Volusia	19,356.07	24,620.27	19,573.00	2,777.08	2,777.42	998.59	2,153.31	72,255.74	625.08	72,880.82
65 Wakulla	1,799.14	1,857.41	1,245.64	3.76	117.96	65.58	172.90	5,262.39	5.04	5,267.43
66 Walton	2,187.32	2,575.77	1,814.32	91.89	26.70	19.24	272.84	6,988.08	15.88	7,003.96
67 Washington	1,183.09	1,327.76	1,089.85	0.00	91.48	49.31	65.72	3,807.21	0.00	3,807.21
68 Washington Special	0.00	61.96	445.43	0.00	5.08	0.00	69.60	582.07	1.19	583.26
69 FAMU Lab School	137.66	190.00	169.73	0.00	0.00	0.00	24.34	521.73	0.00	521.73
70 FAU Lab School	278.00	367.24	78.16	14.23	0.00	0.00	0.00	737.63	0.00	737.63
71 FSU Lab - Broward	403.64	200.00	0.00	25.50	37.34	0.00	0.00	666.48	0.00	666.48
72 FSU Lab - Leon	363.44	633.61	635.32	21.38	0.00	0.00	27.28	1,681.03	12.24	1,693.27
73 UF Lab School	223.56	459.00	544.00	0.00	0.00	0.00	0.00	1,226.56	4.80	1,231.36
74 Virtual School	0.00	596.64	5,842.52	0.00	0.00	0.00	0.00	6,439.16	680.19	7,119.35
Total	787,076.51	968,056.09	752,228.44	208,907.51	76,916.66	34,548.05	91,538.28	2,919,271.54	20,751.00	2,940,022.54

1. The FEFP 1st calculation provides the basis for capping WFTE in the FEFP 3rd, 4th, and Final Calculations.
 2. WFTE Add-on's are composed of AP, IB/AICE, isolated schools, and ESE supplement WFTE from the 2005-06 FEFP 4th Calculation.

2006-07 FEFP Second Calculation
 Add-On Weighted FTE

District	Advanced Placement	IB Exam	IB Diploma	AICE Diploma	AICE Score	Isolated Schools	ESE Supplement	Florida Virtual School Supplement	Total Add-On
	FTE ¹	FTE ¹	FTE ¹	FTE ¹	FTE ¹	FTE ¹	FTE ¹	FTE ¹	FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	564.24	227.76	39.60	0.00	0.00	0.00	0.00	0.00	831.60
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	10.36	0.00	10.36
3 Bay	134.40	60.00	7.50	1.50	52.68	0.00	0.00	0.00	256.08
4 Bradford	0.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.96
5 Brevard	529.44	93.12	13.20	0.00	0.00	0.00	0.00	0.00	635.76
6 Broward	1,863.36	88.80	16.50	0.00	0.00	0.00	0.00	0.00	1,968.66
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	67.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.68
9 Citrus	8.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.88
10 Clay	132.24	32.64	5.70	0.00	0.00	0.00	0.00	0.00	170.58
11 Collier	356.40	0.00	0.00	0.00	0.00	64.92	0.00	0.00	421.32
12 Columbia	27.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.12
13 Miami-Dade	2,099.52	297.36	53.40	0.00	0.00	0.00	0.00	0.00	2,450.28
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	3.07	0.00	3.07
15 Dixie	0.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.24
16 Duval	822.96	236.88	45.60	0.00	0.00	0.00	0.00	0.00	1,105.44
17 Escambia	109.68	106.80	18.90	0.00	0.00	0.00	0.00	0.00	235.38
18 Flagler	41.76	0.24	0.00	0.00	0.00	0.00	0.00	0.00	42.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	1.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	7.20	0.00	0.00	0.00	0.00	0.00	0.14	0.00	7.34
26 Hendry	1.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.44
27 Hernando	39.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.36
28 Highlands	15.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.60
29 Hillsborough	1,280.16	300.72	56.40	0.00	0.00	0.00	0.00	0.00	1,637.28
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	2.14	0.00	2.14
31 Indian River	42.72	42.72	7.20	0.00	0.00	0.00	0.00	0.00	92.64
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	92.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.88
36 Lee	164.88	143.52	24.60	0.00	0.00	0.00	0.00	0.00	333.00
37 Leon	424.80	73.44	15.00	0.00	0.00	0.00	0.00	0.00	513.24
38 Levy	0.00	0.00	0.00	0.00	0.00	103.80	0.00	0.00	103.80
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	10.36	0.00	10.36
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Manatee	175.44	46.08	6.00	0.00	0.00	0.00	0.00	0.00	227.52
42 Marion	107.04	99.84	17.10	0.00	36.72	0.00	0.00	0.00	260.70
43 Martin	130.08	88.56	18.60	0.00	0.00	0.00	0.00	0.00	237.24
44 Monroe	47.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.28
45 Nassau	63.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.12
46 Okaloosa	307.20	68.40	14.70	0.00	0.00	0.00	0.00	0.00	390.30
47 Okeechobee	2.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.40
48 Orange	1,014.96	346.56	95.10	0.00	0.00	0.00	0.00	0.00	1,456.62
49 Osceola	73.92	55.68	9.00	0.00	0.00	0.00	0.00	0.00	138.60
50 Palm Beach	1,378.56	349.20	72.00	0.00	0.00	0.00	0.00	0.00	1,799.76
51 Pasco	202.56	48.00	9.30	0.00	0.00	0.00	0.00	0.00	259.86
52 Pinellas	603.36	342.24	69.90	0.00	0.00	0.00	0.00	0.00	1,015.50
53 Polk	282.24	63.12	14.40	0.00	0.00	0.00	0.00	0.00	359.76
54 Putnam	9.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.60
55 St. Johns	247.92	79.92	15.60	1.20	24.96	0.00	0.00	0.00	369.60
56 St. Lucie	26.16	56.16	9.30	0.00	0.00	0.00	0.00	0.00	91.62
57 Santa Rosa	85.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.44
58 Sarasota	226.08	113.04	18.60	0.00	0.00	0.00	0.00	0.00	357.72
59 Seminole	1,068.96	36.96	15.00	0.00	0.00	0.00	0.00	0.00	1,120.92
60 Sumter	3.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.36
61 Suwannee	18.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.24
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	5.73	0.00	5.73
64 Volusia	253.44	319.44	52.20	0.00	0.00	0.00	0.00	0.00	625.08
65 Wakulla	5.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.04
66 Walton	5.52	0.00	0.00	0.00	0.00	0.00	10.36	0.00	15.88
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	1.19	0.00	1.19
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Leon	12.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.24
73 UF Lab School	4.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.80
74 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	680.19	680.19
Total	15,184.08	3,817.20	740.40	2.70	114.36	168.72	43.35	680.19	20,751.00

1. From the 2005-06 FEFP 4th Calculation.

2006-07 FEFP Second Calculation
 Instructional Materials Allocation

District	2005-06 Unweighted FTE	2006-07 Unweighted FTE	FTE Growth	FTE Growth x \$357.11	Prorated Maintenance Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Instructional Materials less Science Labs and Library Media
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	28,238.63	28,107.78	0.00	0	2,642,690	2,642,690	149,197	40,780	2,452,713
2 Baker	4,720.53	4,850.82	130.29	46,528	441,767	488,295	27,567	7,535	453,193
3 Bay	26,956.21	27,577.97	621.76	222,037	2,522,676	2,744,713	154,956	42,355	2,547,402
4 Bradford	3,573.92	3,562.79	0.00	0	334,463	334,463	18,883	5,161	310,419
5 Brevard	74,013.95	75,070.59	1,056.64	377,337	6,926,538	7,303,875	412,350	112,709	6,778,816
6 Broward	266,574.64	266,663.85	89.21	31,858	24,947,179	24,979,037	1,410,225	385,461	23,183,351
7 Calhoun	2,234.82	2,280.85	46.03	16,438	209,144	225,582	12,736	3,481	209,365
8 Charlotte	17,495.03	17,912.91	417.88	149,229	1,637,259	1,786,488	100,859	27,568	1,658,061
9 Citrus	15,487.66	15,762.98	275.32	98,320	1,449,401	1,547,721	87,379	23,884	1,436,458
10 Clay	34,191.49	36,081.63	1,890.14	674,988	3,199,784	3,874,772	218,755	59,793	3,596,224
11 Collier	42,772.37	44,223.63	1,451.26	518,259	4,002,819	4,521,078	255,244	69,767	4,196,067
12 Columbia	10,134.46	10,238.17	103.71	37,036	948,426	985,462	55,636	15,207	914,619
13 Miami-Dade	358,109.29	355,300.00	0.00	0	33,513,378	33,513,378	1,892,043	517,158	31,104,177
14 DeSoto	5,009.79	5,101.52	91.73	32,758	468,837	501,595	28,318	7,740	465,537
15 Dixie	2,119.78	2,082.86	0.00	0	198,378	198,378	11,200	3,061	184,117
16 Duval	127,205.44	126,864.54	0.00	0	11,904,422	11,904,422	672,080	183,702	11,048,640
17 Escambia	42,685.22	42,503.91	0.00	0	3,994,663	3,994,663	225,524	61,643	3,707,496
18 Flagler	10,973.30	12,800.00	1,826.70	652,333	1,026,928	1,679,261	94,805	25,913	1,558,543
19 Franklin	1,290.86	1,286.08	0.00	0	120,804	120,804	6,820	1,864	112,120
20 Gadsden	6,086.03	6,000.00	0.00	0	569,556	569,556	32,155	8,789	528,612
21 Gilchrist	2,768.96	2,802.93	33.97	12,131	259,131	271,262	15,314	4,186	251,762
22 Glades	1,283.27	1,357.21	73.94	26,405	120,094	146,499	8,271	2,261	135,967
23 Gulf	2,133.72	2,100.00	0.00	0	199,683	199,683	11,273	3,081	185,329
24 Hamilton	1,891.03	1,867.82	0.00	0	176,971	176,971	9,991	2,731	164,249
25 Hardee	5,046.68	5,131.37	84.69	30,244	472,290	502,534	28,371	7,755	466,408
26 Hendry	7,506.99	7,595.80	88.81	31,715	702,536	734,251	41,453	11,331	681,467
27 Hernando	21,567.36	23,194.33	1,626.97	581,007	2,018,365	2,599,372	146,751	40,112	2,412,509
28 Highlands	12,083.33	12,278.99	195.66	69,872	1,130,809	1,200,681	67,786	18,528	1,114,367
29 Hillsborough	190,481.02	195,678.62	5,197.60	1,856,115	17,826,017	19,682,132	1,111,181	303,723	18,267,228
30 Holmes	3,356.57	3,318.55	0.00	0	314,122	314,122	17,734	4,847	291,541
31 Indian River	16,942.89	17,412.45	469.56	167,685	1,585,587	1,753,272	98,983	27,055	1,627,234
32 Jackson	7,211.90	7,228.17	16.27	5,810	674,920	680,730	38,432	10,505	631,793
33 Jefferson	1,190.96	1,139.36	0.00	0	111,455	111,455	6,292	1,720	103,443
34 Lafayette	1,056.00	1,050.15	0.00	0	98,825	98,825	5,579	1,525	91,721
35 Lake	37,463.12	39,553.52	2,090.40	746,503	3,505,957	4,252,460	240,078	65,621	3,946,761
36 Lee	74,549.02	79,900.41	5,351.39	1,911,035	6,976,612	8,887,647	501,764	137,149	8,248,734
37 Leon	32,069.47	32,304.55	235.08	83,949	3,001,196	3,085,145	174,176	47,608	2,863,361
38 Levy	6,165.21	6,278.74	113.53	40,543	576,966	617,509	34,862	9,529	573,118
39 Liberty	1,409.70	1,469.96	60.26	21,519	131,926	153,445	8,663	2,368	142,414
40 Madison	3,032.55	3,013.27	0.00	0	283,799	283,799	16,022	4,379	263,398
41 Manatee	41,954.64	43,447.34	1,492.70	533,058	3,926,292	4,459,350	251,759	68,814	4,138,777
42 Marion	41,445.23	42,571.27	1,126.04	402,120	3,878,619	4,280,739	241,675	66,058	3,973,006
43 Martin	17,759.96	18,108.84	348.88	124,589	1,662,052	1,786,641	100,867	27,570	1,658,204
44 Monroe	8,323.25	8,190.05	0.00	0	778,925	778,925	43,975	12,020	722,930
45 Nassau	10,735.77	10,935.30	199.53	71,254	1,004,699	1,075,953	60,744	16,603	998,606
46 Okaloosa	30,666.21	31,146.07	479.86	171,363	2,869,873	3,041,236	171,697	46,931	2,822,608
47 Okeechobee	7,277.19	7,369.62	92.43	33,008	681,030	714,038	40,312	11,019	662,707
48 Orange	173,444.03	180,317.73	6,873.70	2,454,667	16,231,624	18,686,291	1,054,960	288,356	17,342,975
49 Osceola	49,214.40	52,894.05	3,679.65	1,314,040	4,605,691	5,919,731	334,206	91,350	5,494,175
50 Palm Beach	172,527.62	173,442.50	914.88	326,713	16,145,863	16,472,576	929,981	254,195	15,288,400
51 Pasco	62,122.29	64,658.02	2,535.73	905,535	5,813,666	6,719,201	379,341	103,687	6,236,173
52 Pinellas	111,344.73	111,038.07	0.00	0	10,420,110	10,420,110	588,281	160,797	9,671,032
53 Polk	88,644.78	92,464.34	3,819.56	1,364,003	8,295,753	9,659,756	545,354	149,064	8,965,338
54 Putnam	11,890.23	11,726.68	0.00	0	1,112,738	1,112,738	62,821	17,171	1,032,746
55 St. Johns	25,564.20	26,861.14	1,296.94	463,150	2,392,406	2,855,556	161,214	44,065	2,650,277
56 St. Lucie	36,053.54	38,308.30	2,254.76	805,197	3,374,042	4,179,239	235,945	64,492	3,878,802
57 Santa Rosa	24,619.39	24,639.27	19.88	7,099	2,303,986	2,311,085	130,475	35,663	2,144,947
58 Sarasota	41,897.76	43,224.67	1,326.91	473,853	3,920,969	4,394,822	248,116	67,818	4,078,888
59 Seminole	66,923.45	68,701.47	1,778.02	634,949	6,262,979	6,897,928	389,432	106,445	6,402,051
60 Sumter	7,205.37	7,460.58	255.21	91,138	674,309	765,447	43,214	11,812	710,421
61 Suwannee	5,782.55	5,680.92	0.00	0	541,155	541,155	30,552	8,351	502,252
62 Taylor	3,040.15	3,062.66	22.51	8,039	284,510	292,549	16,516	4,514	271,519
63 Union	2,213.85	2,194.97	0.00	0	207,181	207,181	11,697	3,197	192,287
64 Volusia	65,232.20	66,283.50	1,051.30	375,430	6,104,704	6,480,134	365,845	99,998	6,014,291
65 Wakulla	4,843.79	4,936.93	93.14	33,261	453,302	486,563	27,470	7,508	451,585
66 Walton	6,698.10	6,675.02	0.00	0	626,836	626,836	35,389	9,673	581,774
67 Washington	3,553.67	3,563.22	9.55	3,410	332,567	335,977	18,968	5,185	311,824
68 Washington Special	540.55	532.77	0.00	0	50,587	50,587	2,856	781	46,950
69 FAMU Lab School	459.17	500.00	40.83	14,581	42,971	57,552	3,249	888	53,415
70 FAU Lab School	661.58	718.84	57.26	20,448	61,913	82,361	4,650	1,271	76,440
71 FSU Lab - Broward	605.25	619.99	14.74	5,264	56,642	61,906	3,495	955	57,456
72 FSU Lab - Leon	1,588.26	1,609.00	20.74	7,406	148,636	156,042	8,810	2,408	144,824
73 UF Lab School	1,160.37	1,175.00	14.63	5,225	108,592	113,817	6,426	1,756	105,635
74 Virtual School	4,360.84	5,966.60	1,605.76	573,433	408,106	981,539	0	0	981,539
State	2,639,437.54	2,689,973.81	55,063.94	19,663,887	247,009,701	266,673,588	15,000,000	4,100,000	247,573,588

2006-07 FEFP Second Calculation
 Student Transportation Allocation¹

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	897.30	774,370	13,562.73	6,069,202	6,843,572
2 Baker	80.95	69,860	2,854.14	1,277,203	1,347,063
3 Bay	578.88	499,573	10,631.03	4,757,292	5,256,865
4 Bradford	95.22	82,175	1,802.03	806,393	888,568
5 Brevard	1,111.81	959,492	25,307.94	11,325,080	12,284,572
6 Broward	4,679.91	4,038,762	67,836.34	30,356,165	34,394,927
7 Calhoun	44.16	38,110	1,136.99	508,793	546,903
8 Charlotte	595.65	514,046	6,952.30	3,111,093	3,625,139
9 Citrus	260.27	224,613	8,199.29	3,669,110	3,893,723
10 Clay	1,617.49	1,395,894	13,391.54	5,992,596	7,388,490
11 Collier	486.20	419,591	16,980.73	7,598,727	8,018,318
12 Columbia	396.22	341,938	5,037.53	2,254,250	2,596,188
13 Miami-Dade	9,162.61	7,907,332	51,583.53	23,083,176	30,990,508
14 DeSoto	135.41	116,859	1,893.16	847,172	964,031
15 Dixie	66.57	57,450	1,233.82	552,124	609,574
16 Duval	3,759.91	3,244,802	38,896.38	17,405,788	20,650,590
17 Escambia	2,465.71	2,127,908	22,661.17	10,140,674	12,268,582
18 Flagler	359.76	310,473	7,384.21	3,304,369	3,614,842
19 Franklin	32.75	28,263	345.06	154,411	182,674
20 Gadsden	434.42	374,904	4,317.61	1,932,092	2,306,996
21 Gilchrist	39.25	33,873	1,675.12	749,601	783,474
22 Glades	6.15	5,307	471.71	211,086	216,393
23 Gulf	35.81	30,904	1,041.32	465,982	496,886
24 Hamilton	18.11	15,629	1,177.56	526,948	542,577
25 Hardee	107.81	93,040	2,320.82	1,038,547	1,131,587
26 Hendry	129.36	111,638	3,365.22	1,505,906	1,617,544
27 Hernando	528.44	456,044	11,075.70	4,956,278	5,412,322
28 Highlands	337.78	291,504	5,269.48	2,358,046	2,649,550
29 Hillsborough	6,435.47	5,553,811	75,093.58	33,603,716	39,157,527
30 Holmes	32.49	28,039	1,991.16	891,027	919,066
31 Indian River	379.84	327,802	7,606.29	3,403,748	3,731,550
32 Jackson	337.05	290,874	4,100.25	1,834,826	2,125,700
33 Jefferson	82.75	71,413	769.14	344,183	415,596
34 Lafayette	0.00	0	447.08	200,064	200,064
35 Lake	1,118.39	965,171	17,020.95	7,616,725	8,581,896
36 Lee	2,929.05	2,527,770	36,845.76	16,488,153	19,015,923
37 Leon	716.88	618,667	9,991.51	4,471,113	5,089,780
38 Levy	245.14	211,556	3,843.19	1,719,794	1,931,350
39 Liberty	16.13	13,920	770.22	344,667	358,587
40 Madison	33.05	28,522	1,821.71	815,199	843,721
41 Manatee	1,032.69	891,211	13,943.14	6,239,432	7,130,643
42 Marion	1,271.34	1,097,166	23,069.15	10,323,242	11,420,408
43 Martin	367.27	316,954	8,703.57	3,894,771	4,211,725
44 Monroe	70.58	60,911	3,356.78	1,502,129	1,563,040
45 Nassau	239.39	206,594	5,862.88	2,623,587	2,830,181
46 Okaloosa	999.04	862,172	12,752.21	5,706,502	6,568,674
47 Okeechobee	132.58	114,417	3,444.68	1,541,464	1,655,881
48 Orange	1,604.01	1,384,261	63,473.77	28,403,953	29,788,214
49 Osceola	352.52	304,225	21,780.12	9,746,412	10,050,637
50 Palm Beach	3,979.77	3,434,542	54,996.33	24,610,374	28,044,916
51 Pasco	1,677.17	1,447,398	31,578.16	14,130,949	15,578,347
52 Pinellas	3,247.64	2,802,713	38,904.13	17,409,256	20,211,969
53 Polk	3,037.81	2,621,630	44,189.03	19,774,202	22,395,832
54 Putnam	121.90	105,200	6,366.90	2,849,132	2,954,332
55 St. Johns	605.95	522,935	13,269.46	5,937,967	6,460,902
56 St. Lucie	938.80	810,184	21,391.04	9,572,302	10,382,486
57 Santa Rosa	309.19	266,831	11,620.59	5,200,112	5,466,943
58 Sarasota	808.33	697,589	15,858.66	7,096,611	7,794,200
59 Seminole	1,062.09	916,584	26,641.43	11,921,805	12,838,389
60 Sumter	140.21	121,001	3,066.98	1,372,447	1,493,448
61 Suwannee	55.18	47,620	3,411.75	1,526,728	1,574,348
62 Taylor	97.92	84,505	1,463.45	654,881	739,386
63 Union	16.35	14,110	1,100.38	492,410	506,520
64 Volusia	1,682.52	1,452,015	24,583.56	11,000,927	12,452,942
65 Wakulla	19.87	17,148	4,468.96	1,999,820	2,016,968
66 Walton	56.60	48,846	4,072.08	1,822,220	1,871,066
67 Washington	78.75	67,961	2,388.03	1,068,622	1,136,583
68 Washington Special	0.00	0	0.00	0	0
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU Lab School	0.00	0	0.00	0	0
71 FSU Lab - Broward	0.00	0	0.00	0	0
72 FSU Lab - Leon	0.00	0	0.00	0	0
73 UF Lab School	0.00	0	0.00	0	0
74 Virtual School	0.00	0	0.00	0	0
State	64,795.62	55,918,622	954,462.52	427,113,576	483,032,198

1. Based on the 2005-06 Student Transportation 3rd Calculation student ridership.

2006-07 FEFP Second Calculation
 Teachers Lead

District	2006-07 Unweighted FTE	Teachers Lead Allocation
	-1-	-2-
1 Alachua	28,107.78	471,479
2 Baker	4,850.82	81,367
3 Bay	27,577.97	462,592
4 Bradford	3,562.79	59,762
5 Brevard	75,070.59	1,259,230
6 Broward	266,663.85	4,473,006
7 Calhoun	2,280.85	38,259
8 Charlotte	17,912.91	300,470
9 Citrus	15,762.98	264,407
10 Clay	36,081.63	605,231
11 Collier	44,223.63	741,805
12 Columbia	10,238.17	171,735
13 Miami-Dade	355,300.00	5,959,785
14 DeSoto	5,101.52	85,573
15 Dixie	2,082.86	34,938
16 Duval	126,864.54	2,128,020
17 Escambia	42,503.91	712,959
18 Flagler	12,800.00	214,707
19 Franklin	1,286.08	21,573
20 Gadsden	6,000.00	100,644
21 Gilchrist	2,802.93	47,016
22 Glades	1,357.21	22,766
23 Gulf	2,100.00	35,225
24 Hamilton	1,867.82	31,331
25 Hardee	5,131.37	86,073
26 Hendry	7,595.80	127,412
27 Hernando	23,194.33	389,061
28 Highlands	12,278.99	205,967
29 Hillsborough	195,678.62	3,282,304
30 Holmes	3,318.55	55,665
31 Indian River	17,412.45	292,076
32 Jackson	7,228.17	121,245
33 Jefferson	1,139.36	19,112
34 Lafayette	1,050.15	17,615
35 Lake	39,553.52	663,469
36 Lee	79,900.41	1,340,246
37 Leon	32,304.55	541,875
38 Levy	6,278.74	105,319
39 Liberty	1,469.96	24,657
40 Madison	3,013.27	50,544
41 Manatee	43,447.34	728,784
42 Marion	42,571.27	714,088
43 Martin	18,108.84	303,757
44 Monroe	8,190.05	137,379
45 Nassau	10,935.30	183,428
46 Okaloosa	31,146.07	522,443
47 Okeechobee	7,369.62	123,618
48 Orange	180,317.73	3,024,641
49 Osceola	52,894.05	887,242
50 Palm Beach	173,442.50	2,909,316
51 Pasco	64,658.02	1,084,570
52 Pinellas	111,038.07	1,862,547
53 Polk	92,464.34	1,550,992
54 Putnam	11,726.68	196,703
55 St. Johns	26,861.14	450,567
56 St. Lucie	38,308.30	642,582
57 Santa Rosa	24,639.27	413,298
58 Sarasota	43,224.67	725,048
59 Seminole	68,701.47	1,152,395
60 Sumter	7,460.58	125,143
61 Suwannee	5,680.92	95,291
62 Taylor	3,062.66	51,373
63 Union	2,194.97	36,818
64 Volusia	66,283.50	1,111,836
65 Wakulla	4,936.93	82,812
66 Walton	6,675.02	111,966
67 Washington	3,563.22	59,769
68 Washington Special	532.77	8,937
69 FAMU Lab School	500.00	8,387
70 FAU Lab School	718.84	12,058
71 FSU Lab - Broward	619.99	10,400
72 FSU Lab - Leon	1,609.00	26,989
73 UF Lab School	1,175.00	19,709
74 Virtual School ¹	0.00	0
State	2,684,007.21	45,021,406

1. The Florida Virtual School is not eligible to receive Teachers Lead funds.

Florida Department of Education
 2006-07 FEFP Second Calculation
 Grades PK-12 Class Size Reduction Funding

District	Grades Prek-3	Grades 4-8	Grades 9-12	Class Size
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation	Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	6,936,612	7,573,446	7,266,417	21,776,475
2 Baker	1,314,227	1,322,502	1,025,296	3,662,025
3 Bay	7,086,512	7,541,398	6,598,026	21,225,936
4 Bradford	932,127	992,460	802,159	2,726,746
5 Brevard	18,460,586	21,793,407	19,094,601	59,348,594
6 Broward	73,644,643	79,305,974	67,198,703	220,149,320
7 Calhoun	606,422	611,234	518,622	1,736,278
8 Charlotte	3,862,543	4,880,788	4,907,650	13,650,981
9 Citrus	3,576,349	4,319,295	4,050,263	11,945,907
10 Clay	9,009,305	9,968,029	9,420,607	28,397,941
11 Collier	12,957,604	13,185,264	11,460,344	37,603,212
12 Columbia	2,659,974	2,779,572	2,143,958	7,583,504
13 Miami-Dade	94,729,409	99,981,720	91,095,197	285,806,326
14 DeSoto	1,465,859	1,267,231	1,163,008	3,896,098
15 Dixie	547,858	522,883	476,210	1,546,951
16 Duval	34,814,425	37,724,829	29,753,087	102,292,341
17 Escambia	10,218,463	11,917,252	9,918,814	32,054,529
18 Flagler	3,013,171	3,608,751	2,937,859	9,559,781
19 Franklin	329,751	330,826	298,444	959,021
20 Gadsden	1,858,639	1,741,774	1,132,535	4,732,948
21 Gilchrist	771,959	740,906	672,079	2,184,944
22 Glades	347,755	424,019	265,835	1,037,609
23 Gulf	473,642	539,640	534,629	1,547,911
24 Hamilton	481,662	470,213	457,880	1,409,755
25 Hardee	1,429,946	1,313,505	1,122,424	3,865,875
26 Hendry	2,109,194	2,037,772	1,784,367	5,931,333
27 Hernando	5,717,545	6,346,640	5,548,595	17,612,780
28 Highlands	3,157,815	3,435,531	2,807,434	9,400,780
29 Hillsborough	53,666,774	58,367,437	45,915,506	157,949,717
30 Holmes	726,272	872,262	728,369	2,326,903
31 Indian River	4,359,599	4,797,783	4,305,843	13,463,225
32 Jackson	1,906,819	1,952,570	1,637,499	5,496,888
33 Jefferson	366,498	225,872	272,410	864,780
34 Lafayette	266,181	274,745	225,186	766,112
35 Lake	10,373,708	11,033,795	9,453,389	30,860,892
36 Lee	22,589,390	23,140,903	18,908,936	64,639,229
37 Leon	8,927,554	9,145,512	7,508,228	25,581,294
38 Levy	1,593,275	1,752,793	1,349,501	4,695,569
39 Liberty	369,518	415,940	365,419	1,150,877
40 Madison	731,527	734,802	737,707	2,204,036
41 Manatee	12,203,686	12,022,654	9,921,726	34,148,066
42 Marion	10,030,151	11,658,348	10,688,197	32,376,696
43 Martin	4,497,585	5,169,005	4,881,024	14,547,614
44 Monroe	2,083,563	2,454,084	2,089,178	6,626,825
45 Nassau	2,715,095	3,084,448	2,681,495	8,481,038
46 Okaloosa	7,340,946	8,675,678	7,684,890	23,701,514
47 Okeechobee	1,975,313	1,983,901	1,687,309	5,646,523
48 Orange	52,195,704	54,498,820	44,199,633	150,894,157
49 Osceola	13,655,241	15,511,390	13,754,582	42,921,213
50 Palm Beach	47,849,630	51,156,396	45,205,408	144,211,434
51 Pasco	16,896,221	18,506,971	15,556,705	50,959,897
52 Pinellas	28,207,353	31,335,526	29,603,977	89,146,856
53 Polk	25,537,726	25,729,700	20,996,935	72,264,361
54 Putnam	3,223,173	3,337,638	2,451,600	9,012,411
55 St. Johns	6,561,677	7,871,756	6,667,992	21,101,425
56 St. Lucie	9,966,800	10,987,159	8,703,105	29,657,064
57 Santa Rosa	5,653,666	6,842,510	5,927,676	18,423,852
58 Sarasota	10,940,821	12,447,504	11,041,395	34,429,720
59 Seminole	16,635,725	19,974,538	17,537,293	54,147,556
60 Sumter	1,868,761	2,070,421	1,704,317	5,643,499
61 Suwannee	1,418,169	1,423,629	1,285,276	4,127,074
62 Taylor	877,889	808,301	602,471	2,288,661
63 Union	602,197	559,285	516,776	1,678,258
64 Volusia	16,251,677	18,641,450	16,411,079	51,304,206
65 Wakulla	1,391,707	1,354,798	1,048,619	3,795,124
66 Walton	1,587,617	1,783,951	1,435,977	4,807,545
67 Washington	895,800	910,818	785,571	2,592,189
68 Washington Special	0	41,491	349,237	390,728
69 FAMU Lab School	104,638	137,884	141,221	383,743
70 FAU Lab School	227,036	276,173	58,581	561,790
71 FSU Lab - Broward	363,618	148,840	0	512,458
72 FSU Lab - Leon	284,893	464,185	485,071	1,234,149
73 UF Lab School	167,555	328,440	390,319	886,314
74 Virtual School	0	432,683	4,248,505	4,681,188
State	712,602,745	772,021,650	666,606,176	2,151,230,571

Florida Department of Education
 2006-07 FEFP Second Calculation
 Grades PK-3 Class Size Reduction Funding

District	2006-07	2006-07	\$759.59	District	Grades PK-3
	Grades PK-3	Grades PK-3			
	Unweighted	Weighted	WFTE	Differential	Reduction
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,718.73	9,255.14	7,030,112	0.9867	6,936,612
2 Baker	1,698.05	1,763.15	1,339,271	0.9813	1,314,227
3 Bay	8,896.24	9,800.81	7,444,597	0.9519	7,086,512
4 Bradford	1,188.39	1,256.42	954,364	0.9767	932,127
5 Brevard	22,786.88	24,635.94	18,713,214	0.9865	18,460,586
6 Broward	85,782.03	94,477.83	71,764,415	1.0262	73,644,643
7 Calhoun	791.39	843.48	640,699	0.9465	606,422
8 Charlotte	4,900.97	5,267.83	4,001,391	0.9653	3,862,543
9 Citrus	4,671.60	4,954.50	3,763,389	0.9503	3,576,349
10 Clay	11,116.40	11,888.09	9,030,074	0.9977	9,009,305
11 Collier	14,558.64	16,355.40	12,423,398	1.0430	12,957,604
12 Columbia	3,482.12	3,677.26	2,793,210	0.9523	2,659,974
13 Miami-Dade	113,807.54	123,268.99	93,633,892	1.0117	94,729,409
14 DeSoto	1,830.08	1,987.03	1,509,328	0.9712	1,465,859
15 Dixie	723.60	766.64	582,332	0.9408	547,858
16 Duval	42,137.45	44,969.76	34,158,580	1.0192	34,814,425
17 Escambia	13,178.39	14,117.54	10,723,542	0.9529	10,218,463
18 Flagler	3,937.40	4,145.51	3,148,888	0.9569	3,013,171
19 Franklin	425.28	460.70	349,943	0.9423	329,751
20 Gadsden	2,286.28	2,505.27	1,902,978	0.9767	1,858,639
21 Gilchrist	910.73	1,060.95	805,887	0.9579	771,959
22 Glades	436.80	466.83	354,599	0.9807	347,755
23 Gulf	597.59	671.35	509,951	0.9288	473,642
24 Hamilton	623.08	677.90	514,926	0.9354	481,662
25 Hardee	1,829.09	1,957.70	1,487,049	0.9616	1,429,946
26 Hendry	2,611.13	2,792.39	2,121,072	0.9944	2,109,194
27 Hernando	7,321.97	7,739.20	5,878,619	0.9726	5,717,545
28 Highlands	4,017.22	4,367.79	3,317,730	0.9518	3,157,815
29 Hillsborough	64,195.48	69,918.15	53,109,128	1.0105	53,666,774
30 Holmes	1,006.51	1,048.51	796,438	0.9119	726,272
31 Indian River	5,458.44	5,864.32	4,454,479	0.9787	4,359,599
32 Jackson	2,459.56	2,676.54	2,033,073	0.9379	1,906,819
33 Jefferson	469.64	495.07	376,050	0.9746	366,498
34 Lafayette	352.28	375.35	285,112	0.9336	266,181
35 Lake	12,938.90	13,863.55	10,530,614	0.9851	10,373,708
36 Lee	26,792.66	29,590.97	22,477,005	1.0050	22,589,390
37 Leon	11,011.56	11,744.90	8,921,309	1.0007	8,927,554
38 Levy	2,067.69	2,192.48	1,665,386	0.9567	1,593,275
39 Liberty	459.22	508.86	386,525	0.9560	369,518
40 Madison	975.77	1,015.56	771,409	0.9483	731,527
41 Manatee	14,694.94	16,360.64	12,427,379	0.9820	12,203,686
42 Marion	12,850.37	13,704.92	10,410,120	0.9635	10,030,151
43 Martin	5,442.89	5,971.83	4,536,142	0.9915	4,497,585
44 Monroe	2,485.06	2,685.54	2,039,909	1.0214	2,083,563
45 Nassau	3,401.02	3,594.19	2,730,111	0.9945	2,715,095
46 Okaloosa	9,398.31	10,075.43	7,653,196	0.9592	7,340,946
47 Okeechobee	2,444.67	2,687.02	2,041,034	0.9678	1,975,313
48 Orange	57,354.19	68,028.54	51,673,799	1.0101	52,195,704
49 Osceola	16,335.09	18,175.23	13,805,723	0.9891	13,655,241
50 Palm Beach	54,212.40	61,117.71	46,424,401	1.0307	47,849,630
51 Pasco	20,477.47	22,511.76	17,099,708	0.9881	16,896,221
52 Pinellas	34,269.73	37,009.14	28,111,773	1.0034	28,207,353
53 Polk	31,618.16	34,049.43	25,863,607	0.9874	25,537,726
54 Putnam	4,056.23	4,381.77	3,328,349	0.9684	3,223,173
55 St. Johns	8,033.69	8,732.76	6,633,317	0.9892	6,561,677
56 St. Lucie	12,484.30	13,360.44	10,148,457	0.9821	9,966,800
57 Santa Rosa	7,268.28	7,801.12	5,925,653	0.9541	5,653,666
58 Sarasota	13,426.18	14,546.14	11,049,102	0.9902	10,940,821
59 Seminole	20,468.03	21,927.24	16,655,712	0.9988	16,635,725
60 Sumter	2,427.86	2,555.81	1,941,368	0.9626	1,868,761
61 Suwannee	1,890.41	1,997.88	1,517,570	0.9345	1,418,169
62 Taylor	1,151.60	1,217.85	925,067	0.9490	877,889
63 Union	768.93	819.00	622,104	0.9680	602,197
64 Volusia	20,293.86	22,189.72	16,855,089	0.9642	16,251,677
65 Wakulla	1,757.38	1,874.93	1,424,178	0.9772	1,391,707
66 Walton	2,145.05	2,238.51	1,700,350	0.9337	1,587,617
67 Washington	1,165.57	1,277.15	970,110	0.9234	895,800
68 Washington Special	0.00	0.00	0	0.9234	0
69 FAMU Lab School	133.00	137.66	104,565	1.0007	104,638
70 FAU Lab School	278.00	289.99	220,274	1.0307	227,036
71 FSU Lab - Broward	419.99	466.48	354,334	1.0262	363,618
72 FSU Lab - Leon	360.06	374.80	284,694	1.0007	284,893
73 UF Lab School	216.00	223.56	169,814	0.9867	167,555
74 Virtual School	0.00	0.00	0	1.0000	0
State	857,181.50	937,809.85	712,350,987		712,602,745

Florida Department of Education

2006-07 FEFP Second Calculation
 Grades 4-8 Class Size Reduction Funding

District	2006-07	2006-07	\$725.20	District	Grades 4-8
	Grades 4-8	Grades 4-8			
	Unweighted	Weighted	x	Differential	Reduction
FTE	FTE	WFTE		Allocation	
-1-	-2-	-3-	-4-	-5-	
1 Alachua	10,349.19	10,584.02	7,675,531	0.9867	7,573,446
2 Baker	1,852.28	1,858.39	1,347,704	0.9813	1,322,502
3 Bay	10,375.47	10,924.53	7,922,469	0.9519	7,541,398
4 Bradford	1,358.51	1,401.18	1,016,136	0.9767	992,460
5 Brevard	29,074.34	30,462.83	22,091,644	0.9865	21,793,407
6 Broward	101,903.17	106,565.37	77,281,206	1.0262	79,305,974
7 Calhoun	855.28	890.49	645,783	0.9465	611,234
8 Charlotte	6,787.90	6,972.20	5,056,239	0.9653	4,880,788
9 Citrus	6,051.56	6,267.50	4,545,191	0.9503	4,319,295
10 Clay	13,413.17	13,776.90	9,991,008	0.9977	9,968,029
11 Collier	16,458.16	17,431.98	12,641,672	1.0430	13,185,264
12 Columbia	3,969.30	4,024.82	2,918,799	0.9523	2,779,572
13 Miami-Dade	131,872.17	136,273.39	98,825,462	1.0117	99,981,720
14 DeSoto	1,780.62	1,799.24	1,304,809	0.9712	1,267,231
15 Dixie	750.45	766.39	555,786	0.9408	522,883
16 Duval	49,481.44	51,039.93	37,014,157	1.0192	37,724,829
17 Escambia	16,649.48	17,245.31	12,506,299	0.9529	11,917,252
18 Flagler	5,090.57	5,200.35	3,771,294	0.9569	3,608,751
19 Franklin	478.11	484.12	351,084	0.9423	330,826
20 Gadsden	2,326.97	2,459.08	1,783,325	0.9767	1,741,774
21 Gilchrist	1,034.45	1,066.56	773,469	0.9579	740,906
22 Glades	582.59	596.20	432,364	0.9807	424,019
23 Gulf	782.74	801.17	581,008	0.9288	539,640
24 Hamilton	663.84	693.17	502,687	0.9354	470,213
25 Hardee	1,852.70	1,883.56	1,365,958	0.9616	1,313,505
26 Hendry	2,774.10	2,825.77	2,049,248	0.9944	2,037,772
27 Hernando	8,829.09	8,998.12	6,525,437	0.9726	6,346,640
28 Highlands	4,695.82	4,977.26	3,609,509	0.9518	3,435,531
29 Hillsborough	76,584.67	79,648.30	57,760,947	1.0105	58,367,437
30 Holmes	1,318.68	1,318.99	956,532	0.9119	872,262
31 Indian River	6,565.46	6,759.79	4,902,200	0.9787	4,797,783
32 Jackson	2,699.82	2,870.73	2,081,853	0.9379	1,952,570
33 Jefferson	318.87	319.58	231,759	0.9746	225,872
34 Lafayette	401.02	405.80	294,286	0.9336	274,745
35 Lake	15,032.28	15,444.96	11,200,685	0.9851	11,033,795
36 Lee	30,331.17	31,750.93	23,025,774	1.0050	23,140,903
37 Leon	12,238.18	12,602.20	9,139,115	1.0007	9,145,512
38 Levy	2,471.31	2,526.37	1,832,124	0.9567	1,752,793
39 Liberty	556.78	599.95	435,084	0.9560	415,940
40 Madison	1,061.63	1,068.48	774,862	0.9483	734,802
41 Manatee	16,369.95	16,882.28	12,243,029	0.9820	12,022,654
42 Marion	16,225.50	16,685.05	12,099,998	0.9635	11,658,348
43 Martin	6,819.85	7,188.80	5,213,318	0.9915	5,169,005
44 Monroe	3,205.53	3,313.11	2,402,667	1.0214	2,454,084
45 Nassau	4,195.40	4,276.76	3,101,506	0.9945	3,084,448
46 Okaloosa	12,061.59	12,472.01	9,044,702	0.9592	8,675,678
47 Okeechobee	2,773.44	2,826.68	2,049,908	0.9678	1,983,901
48 Orange	69,600.95	74,398.63	53,953,886	1.0101	54,498,820
49 Osceola	20,180.30	21,624.83	15,682,327	0.9891	15,511,390
50 Palm Beach	66,057.64	68,439.98	49,632,673	1.0307	51,156,396
51 Pasco	25,028.28	25,827.16	18,729,856	0.9881	18,506,971
52 Pinellas	41,441.93	43,063.08	31,229,346	1.0034	31,335,526
53 Polk	34,935.04	35,932.20	26,058,031	0.9874	25,729,700
54 Putnam	4,595.62	4,752.55	3,446,549	0.9684	3,337,638
55 St. Johns	10,626.01	10,973.11	7,957,699	0.9892	7,871,756
56 St. Lucie	15,020.30	15,426.66	11,187,414	0.9821	10,987,159
57 Santa Rosa	9,710.84	9,889.26	7,171,691	0.9541	6,842,510
58 Sarasota	16,476.51	17,334.11	12,570,697	0.9902	12,447,504
59 Seminole	26,729.79	27,576.58	19,998,536	0.9988	19,974,538
60 Sumter	2,900.17	2,965.89	2,150,863	0.9626	2,070,421
61 Suwannee	2,084.52	2,100.68	1,523,413	0.9345	1,423,629
62 Taylor	1,130.42	1,174.49	851,740	0.9490	808,301
63 Union	782.08	796.71	577,774	0.9680	559,285
64 Volusia	25,565.49	26,659.67	19,333,593	0.9642	18,641,450
65 Wakulla	1,870.97	1,911.76	1,386,408	0.9772	1,354,798
66 Walton	2,613.74	2,634.62	1,910,626	0.9337	1,783,951
67 Washington	1,335.97	1,360.14	986,374	0.9234	910,818
68 Washington Special	61.96	61.96	44,933	0.9234	41,491
69 FAMU Lab School	190.00	190.00	137,788	1.0007	137,884
70 FAU Lab School	369.00	369.48	267,947	1.0307	276,173
71 FSU Lab - Broward	200.00	200.00	145,040	1.0262	148,840
72 FSU Lab - Leon	638.33	639.63	463,860	1.0007	464,185
73 UF Lab School	459.00	459.00	332,867	0.9867	328,440
74 Virtual School	596.64	596.64	432,683	1.0000	432,683

State 1,024,526.10 1,064,589.42 772,040,241.00 772,021,650

Florida Department of Education
 2006-07 FEFP Second Calculation
 Grades 9-12 Class Size Reduction Funding

District	2006-07	2006-07	\$727.17	District	Grades 9-12
	Grades 9-12	Grades 9-12			
	Unweighted	Weighted	WFTE	Differential	Reduction
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,039.86	10,127.43	7,364,363	0.9867	7,266,417
2 Baker	1,300.49	1,436.85	1,044,834	0.9813	1,025,296
3 Bay	8,306.26	9,532.06	6,931,428	0.9519	6,598,026
4 Bradford	1,015.89	1,129.44	821,295	0.9767	802,159
5 Brevard	23,209.37	26,618.13	19,355,906	0.9865	19,094,601
6 Broward	78,978.65	90,051.91	65,483,047	1.0262	67,198,703
7 Calhoun	634.18	753.52	547,937	0.9465	518,622
8 Charlotte	6,224.04	6,991.58	5,084,067	0.9653	4,907,650
9 Citrus	5,039.82	5,861.20	4,262,089	0.9503	4,050,263
10 Clay	11,552.06	12,985.03	9,442,324	0.9977	9,420,607
11 Collier	13,206.83	15,110.45	10,987,866	1.0430	11,460,344
12 Columbia	2,786.75	3,096.04	2,251,347	0.9523	2,143,958
13 Miami-Dade	109,620.29	123,824.84	90,041,709	1.0117	91,095,197
14 DeSoto	1,490.82	1,646.79	1,197,496	0.9712	1,163,008
15 Dixie	608.81	696.09	506,176	0.9408	476,210
16 Duval	35,245.65	40,145.48	29,192,589	1.0192	29,753,087
17 Escambia	12,676.04	14,314.51	10,409,082	0.9529	9,918,814
18 Flagler	3,772.03	4,222.10	3,070,184	0.9569	2,937,859
19 Franklin	382.69	435.55	316,719	0.9423	298,444
20 Gadsden	1,386.75	1,594.61	1,159,553	0.9767	1,132,535
21 Gilchrist	857.75	964.86	701,617	0.9579	672,079
22 Glades	337.82	372.77	271,067	0.9807	265,835
23 Gulf	719.67	791.58	575,613	0.9288	534,629
24 Hamilton	580.90	673.16	489,502	0.9354	457,880
25 Hardee	1,449.58	1,605.19	1,167,246	0.9616	1,122,424
26 Hendry	2,210.57	2,467.67	1,794,416	0.9944	1,784,367
27 Hernando	7,043.27	7,845.36	5,704,910	0.9726	5,548,595
28 Highlands	3,565.95	4,056.28	2,949,605	0.9518	2,807,434
29 Hillsborough	54,898.47	62,486.63	45,438,403	1.0105	45,915,506
30 Holmes	993.36	1,098.42	798,738	0.9119	728,369
31 Indian River	5,388.55	6,050.24	4,399,553	0.9787	4,305,843
32 Jackson	2,068.79	2,400.98	1,745,921	0.9379	1,637,499
33 Jefferson	350.85	384.38	279,510	0.9746	272,410
34 Lafayette	296.85	331.70	241,202	0.9336	225,186
35 Lake	11,582.34	13,196.88	9,596,375	0.9851	9,453,389
36 Lee	22,776.58	25,874.09	18,814,862	1.0050	18,908,936
37 Leon	9,054.81	10,318.05	7,502,976	1.0007	7,508,228
38 Levy	1,739.74	1,939.82	1,410,579	0.9567	1,349,501
39 Liberty	453.96	525.65	382,237	0.9560	365,419
40 Madison	975.87	1,069.80	777,926	0.9483	737,707
41 Manatee	12,382.45	13,894.40	10,103,591	0.9820	9,921,726
42 Marion	13,495.40	15,255.16	11,093,095	0.9635	10,688,197
43 Martin	5,846.10	6,769.90	4,922,868	0.9915	4,881,024
44 Monroe	2,499.46	2,812.83	2,045,406	1.0214	2,089,178
45 Nassau	3,338.88	3,707.97	2,696,325	0.9945	2,681,495
46 Okaloosa	9,686.17	11,017.74	8,011,770	0.9592	7,684,890
47 Okeechobee	2,151.51	2,397.58	1,743,448	0.9678	1,687,309
48 Orange	53,362.59	60,175.31	43,757,680	1.0101	44,199,633
49 Osceola	16,378.66	19,123.67	13,906,159	0.9891	13,754,582
50 Palm Beach	53,172.46	60,314.56	43,858,939	1.0307	45,205,408
51 Pasco	19,152.27	21,651.14	15,744,059	0.9881	15,556,705
52 Pinellas	35,326.41	40,573.27	29,503,665	1.0034	29,603,977
53 Polk	25,911.14	29,243.33	21,264,872	0.9874	20,996,935
54 Putnam	3,074.83	3,481.44	2,531,599	0.9684	2,451,600
55 St. Johns	8,201.44	9,269.90	6,740,793	0.9892	6,667,992
56 St. Lucie	10,803.70	12,186.60	8,861,730	0.9821	8,703,105
57 Santa Rosa	7,660.15	8,543.87	6,212,846	0.9541	5,927,676
58 Sarasota	13,321.98	15,334.34	11,150,672	0.9902	11,041,395
59 Seminole	21,503.65	24,146.16	17,558,363	0.9988	17,537,293
60 Sumter	2,132.55	2,434.83	1,770,535	0.9626	1,704,317
61 Suwannee	1,705.99	1,891.39	1,375,362	0.9345	1,285,276
62 Taylor	780.64	873.04	634,848	0.9490	602,471
63 Union	643.96	734.16	533,859	0.9680	516,776
64 Volusia	20,424.15	23,406.37	17,020,410	0.9642	16,411,079
65 Wakulla	1,308.58	1,475.70	1,073,085	0.9772	1,048,619
66 Walton	1,916.23	2,114.97	1,537,943	0.9337	1,435,977
67 Washington	1,061.68	1,169.93	850,738	0.9234	785,571
68 Washington Special	470.81	520.11	378,208	0.9234	349,237
69 FAMU Lab School	177.00	194.07	141,122	1.0007	141,221
70 FAU Lab School	71.84	78.16	56,836	1.0307	58,581
71 FSU Lab - Broward	0.00	0.00	0	1.0262	0
72 FSU Lab - Leon	610.61	666.60	484,732	1.0007	485,071
73 UF Lab School	500.00	544.00	395,580	0.9867	390,319
74 Virtual School	5,369.96	5,842.52	4,248,505	1.0000	4,248,505
State	808,266.21	916,872.14	666,721,912		666,606,176

2006-07 FEFP Second Calculation
 Potential Millage Rates

District	Required	0.510 Mill	Potential	Potential	Total
	Local Effort	Potential	Equalized	Capital	
	Mills	Discretionary	Discretionary	Improvement	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	5.061	0.510	0.250	2.000	7.821
2 Baker	5.001	0.510	0.250	2.000	7.761
3 Bay	5.144	0.510	0.154	2.000	7.808
4 Bradford	4.913	0.510	0.250	2.000	7.673
5 Brevard	4.956	0.510	0.201	2.000	7.667
6 Broward	4.992	0.510	0.177	2.000	7.679
7 Calhoun	4.815	0.510	0.250	2.000	7.575
8 Charlotte	3.426	0.510	0.078	2.000	6.014
9 Citrus	5.014	0.510	0.143	2.000	7.667
10 Clay	5.019	0.510	0.250	2.000	7.779
11 Collier	2.955	0.510	0.060	2.000	5.525
12 Columbia	4.975	0.510	0.250	2.000	7.735
13 Miami-Dade	5.006	0.510	0.175	2.000	7.691
14 DeSoto	5.045	0.510	0.250	2.000	7.805
15 Dixie	4.861	0.510	0.250	2.000	7.621
16 Duval	4.940	0.510	0.250	2.000	7.700
17 Escambia	5.134	0.510	0.250	2.000	7.894
18 Flagler	5.077	0.510	0.124	2.000	7.711
19 Franklin	1.442	0.510	0.033	2.000	3.985
20 Gadsden	5.091	0.510	0.250	2.000	7.851
21 Gilchrist	5.032	0.510	0.250	2.000	7.792
22 Glades	4.762	0.510	0.209	2.000	7.481
23 Gulf	3.419	0.510	0.076	2.000	6.005
24 Hamilton	5.038	0.510	0.250	2.000	7.798
25 Hardee	4.903	0.510	0.250	2.000	7.663
26 Hendry	5.081	0.510	0.250	2.000	7.841
27 Hernando	5.010	0.510	0.247	2.000	7.767
28 Highlands	5.178	0.510	0.221	2.000	7.909
29 Hillsborough	5.063	0.510	0.250	2.000	7.823
30 Holmes	5.014	0.510	0.250	2.000	7.774
31 Indian River	4.551	0.510	0.102	2.000	7.163
32 Jackson	4.909	0.510	0.250	2.000	7.669
33 Jefferson	4.858	0.510	0.231	2.000	7.599
34 Lafayette	4.993	0.510	0.250	2.000	7.753
35 Lake	4.919	0.510	0.219	2.000	7.648
36 Lee	4.408	0.510	0.094	2.000	7.012
37 Leon	5.178	0.510	0.232	2.000	7.920
38 Levy	4.952	0.510	0.250	2.000	7.712
39 Liberty	5.126	0.510	0.250	2.000	7.886
40 Madison	5.010	0.510	0.250	2.000	7.770
41 Manatee	4.955	0.510	0.149	2.000	7.614
42 Marion	5.109	0.510	0.250	2.000	7.869
43 Martin	4.145	0.510	0.089	2.000	6.744
44 Monroe	1.519	0.510	0.032	2.000	4.061
45 Nassau	5.037	0.510	0.159	2.000	7.706
46 Okaloosa	5.156	0.510	0.182	2.000	7.848
47 Okeechobee	5.006	0.510	0.250	2.000	7.766
48 Orange	4.954	0.510	0.205	2.000	7.669
49 Osceola	5.022	0.510	0.250	2.000	7.782
50 Palm Beach	5.089	0.510	0.113	2.000	7.712
51 Pasco	4.921	0.510	0.250	2.000	7.681
52 Pinellas	5.046	0.510	0.154	2.000	7.710
53 Polk	5.010	0.510	0.250	2.000	7.770
54 Putnam	5.014	0.510	0.250	2.000	7.774
55 St. Johns	5.031	0.510	0.128	2.000	7.669
56 St. Lucie	5.061	0.510	0.166	2.000	7.737
57 Santa Rosa	5.047	0.510	0.250	2.000	7.807
58 Sarasota	3.623	0.510	0.077	2.000	6.210
59 Seminole	5.001	0.510	0.242	2.000	7.753
60 Sumter	5.158	0.510	0.170	2.000	7.838
61 Suwannee	5.034	0.510	0.250	2.000	7.794
62 Taylor	4.402	0.510	0.250	2.000	7.162
63 Union	5.035	0.510	0.250	2.000	7.795
64 Volusia	4.993	0.510	0.182	2.000	7.685
65 Wakulla	5.102	0.510	0.250	2.000	7.862
66 Walton	1.737	0.510	0.043	2.000	4.290
67 Washington	4.826	0.510	0.250	2.000	7.586
68 Washington Special	0.000	0.000	0.000	0.000	0.000
69 FAMU Lab School	0.000	0.000	0.000	0.000	0.000
70 FAU Lab School	0.000	0.000	0.000	0.000	0.000
71 FSU Lab - Broward	0.000	0.000	0.000	0.000	0.000
72 FSU Lab - Leon	0.000	0.000	0.000	0.000	0.000
73 UF Lab School	0.000	0.000	0.000	0.000	0.000
74 Virtual School	0.000	0.000	0.000	0.000	0.000
State	5.010	0.510	0.250	2.000	7.770

Florida Department of Education

2006-07 FEFP Second Calculation
 Potential Discretionary Local Effort

District	2006 School Taxable Value	0.510 Mill Potential Discretionary Local Effort	0.250 Mill Potential Discretionary Local Effort
	-1-	-2-	-3-
1 Alachua	11,357,500,164	5,502,709	2,697,406
2 Baker	699,206,345	338,765	166,062
3 Bay	18,869,456,228	9,142,252	2,760,601
4 Bradford	809,041,156	391,980	192,147
5 Brevard	39,294,006,872	19,037,946	7,503,191
6 Broward	158,690,637,790	76,885,614	26,683,831
7 Calhoun	322,038,098	156,027	76,484
8 Charlotte	24,321,071,778	11,783,559	1,802,191
9 Citrus	11,637,462,135	5,638,350	1,580,949
10 Clay	9,122,880,536	4,420,036	2,166,684
11 Collier	77,238,074,548	37,421,847	4,402,570
12 Columbia	2,314,067,974	1,121,166	549,591
13 Miami-Dade	213,825,364,287	103,598,389	35,548,467
14 DeSoto	1,758,121,481	851,810	417,554
15 Dixie	591,757,218	286,706	140,542
16 Duval	51,951,142,035	25,170,328	12,338,396
17 Escambia	14,927,916,899	7,232,576	3,545,380
18 Flagler	10,886,648,601	5,274,581	1,282,447
19 Franklin	4,113,401,327	1,992,943	128,955
20 Gadsden	1,236,476,463	599,073	293,663
21 Gilchrist	570,275,461	276,298	135,440
22 Glades	683,411,698	331,113	135,691
23 Gulf	2,905,749,172	1,407,835	209,795
24 Hamilton	663,890,212	321,655	157,674
25 Hardee	1,556,504,727	754,127	369,670
26 Hendry	2,823,903,339	1,368,181	670,677
27 Hernando	9,901,079,038	4,797,073	2,323,288
28 Highlands	5,840,455,726	2,829,701	1,226,204
29 Hillsborough	78,793,903,491	38,175,646	18,713,552
30 Holmes	424,269,500	205,559	100,764
31 Indian River	17,930,192,137	8,687,178	1,737,436
32 Jackson	1,349,707,707	653,933	320,556
33 Jefferson	518,623,632	251,273	113,812
34 Lafayette	213,297,993	103,343	50,658
35 Lake	18,975,642,475	9,193,699	3,947,882
36 Lee	89,502,215,901	43,363,824	7,992,548
37 Leon	14,675,884,867	7,110,466	3,234,565
38 Levy	2,346,565,082	1,136,911	557,309
39 Liberty	249,946,513	121,099	59,362
40 Madison	644,263,621	312,146	153,013
41 Manatee	30,735,678,005	14,891,436	4,350,635
42 Marion	17,429,268,825	8,444,481	4,139,451
43 Martin	21,343,775,570	10,341,059	1,804,616
44 Monroe	26,872,672,507	13,019,810	816,929
45 Nassau	7,246,175,600	3,510,772	1,094,535
46 Okaloosa	18,046,515,116	8,743,537	3,120,242
47 Okeechobee	2,270,839,361	1,100,222	539,324
48 Orange	92,367,603,422	44,752,104	17,988,591
49 Osceola	21,989,200,577	10,653,768	5,222,435
50 Palm Beach	161,252,193,452	78,126,688	17,310,423
51 Pasco	25,750,555,212	12,476,144	6,115,757
52 Pinellas	75,661,254,861	36,657,878	11,069,242
53 Polk	30,014,236,274	14,541,897	7,128,381
54 Putnam	3,963,942,355	1,920,530	941,436
55 St. Johns	22,129,008,582	10,721,505	2,690,887
56 St. Lucie	24,344,463,819	11,794,893	3,839,122
57 Santa Rosa	8,709,973,431	4,219,982	2,068,619
58 Sarasota	59,015,112,897	28,592,822	4,316,956
59 Seminole	29,886,314,133	14,479,919	6,870,864
60 Sumter	4,622,447,404	2,239,576	746,525
61 Suwannee	1,512,757,217	732,931	359,280
62 Taylor	1,264,231,366	612,520	300,255
63 Union	203,099,015	98,401	48,236
64 Volusia	38,380,036,066	18,595,127	6,635,908
65 Wakulla	1,371,523,210	664,503	325,737
66 Walton	16,515,893,518	8,001,950	674,674
67 Washington	1,006,872,016	487,829	239,132
68 Washington Special	0	0	0
69 FAMU Lab School	0	0	0
70 FAU Lab School	0	0	0
71 FSU Lab - Broward	0	0	0
72 FSU Lab - Leon	0	0	0
73 UF Lab School	0	0	0
74 Virtual School	0	0	0

State 1,648,441,698,038 798,670,001 257,245,199