

2005-06 FEFP Fourth Calculation
 Funded Group 2 WFTE

District	Adjustment for Over Cap						Funded Weighted FTE				
	Total Over Cap	ESOL/Intensive English	ESE Support	ESE Support	Career Education	Total	ESOL/Intensive English	ESE Support	ESE Support	Career Education	Total
		Grades K-12	Level IV	Level V	Grades 9-12		Grades K-12	Level IV	Level V	Grades 9-12	
	130	254	255	300	300	130	254	255	300	300	
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	
1 Alachua	0.00	0.00	0.00	0.00	0.00	0.00	418.86	549.68	234.28	760.39	1,963.21
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.27	3.74	277.87	296.88
3 Bay	130.36	17.72	16.83	80.96	14.85	260.72	339.42	1,356.96	478.47	894.74	3,069.59
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	4.96	26.73	31.04	155.22	217.95
5 Brevard	153.23	101.30	51.93	0.00	0.00	306.46	1,102.98	3,132.09	1,311.62	2,299.72	7,846.41
6 Broward	0.00	0.00	0.00	0.00	0.00	0.00	26,124.01	6,434.25	5,501.24	8,752.71	46,812.21
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	3.73	126.76	18.06	87.55	236.10
8 Charlotte	175.03	13.96	56.47	35.24	69.36	350.06	166.36	382.03	159.13	603.77	1,311.29
9 Citrus	17.04	0.00	0.00	6.77	10.27	34.08	86.01	560.14	173.06	909.71	1,728.92
10 Clay	294.69	125.57	130.84	12.35	25.93	589.38	131.64	689.53	452.88	1,028.32	2,302.37
11 Collier	0.00	0.00	0.00	0.00	0.00	0.00	7,293.21	1,180.91	788.10	1,177.01	10,439.23
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	68.05	152.72	86.67	405.08	712.52
13 Miami-Dade	0.00	0.00	0.00	0.00	0.00	0.00	38,263.82	7,603.59	1,849.20	11,104.12	58,820.73
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	335.40	28.64	12.30	256.52	632.86
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.72	18.89	104.24	191.85
16 Duval	0.00	0.00	0.00	0.00	0.00	0.00	3,853.75	3,271.38	1,768.34	3,272.42	12,165.89
17 Escambia	0.00	0.00	0.00	0.00	0.00	0.00	324.23	1,017.99	800.14	1,973.37	4,115.73
18 Flagler	209.45	51.25	12.79	23.20	122.21	418.90	273.18	167.61	94.09	331.74	866.62
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.73	33.74	48.30	108.77
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	313.83	329.53	62.90	128.32	834.58
21 Gilchrist	2.54	0.50	1.37	0.00	0.67	5.08	19.40	202.89	27.82	128.51	378.62
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	91.83	7.64	2.60	75.28	177.35
23 Gulf	3.93	0.94	0.00	0.00	2.99	7.86	0.38	15.27	60.72	56.02	132.39
24 Hamilton	25.51	0.00	21.68	0.00	3.83	51.02	41.64	89.00	17.75	84.52	232.91
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	331.52	40.09	13.03	152.11	536.75
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	485.13	70.63	43.60	326.32	925.68
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	343.80	349.12	148.85	954.50	1,796.27
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	621.54	451.97	160.27	438.85	1,672.63
29 Hillsborough	0.00	0.00	0.00	0.00	0.00	0.00	19,854.40	4,659.64	1,727.85	9,330.31	35,572.20
30 Holmes	1.11	0.14	0.79	0.18	0.00	2.22	5.34	10.66	2.93	150.70	169.63
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	860.28	310.98	170.28	624.11	1,965.65
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	53.34	573.62	30.41	336.81	994.18
33 Jefferson	1.54	0.42	0.00	1.12	0.00	3.08	2.59	0.00	9.42	45.80	57.81
34 Lafayette	0.97	0.97	0.00	0.00	0.00	1.94	44.15	11.45	0.00	80.16	135.76
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	1,935.47	784.37	327.44	1,825.95	4,873.23
36 Lee	212.77	212.77	0.00	0.00	0.00	425.54	6,974.96	2,493.34	998.92	2,496.98	12,964.20
37 Leon	0.00	0.00	0.00	0.00	0.00	0.00	247.63	1,013.64	477.53	740.71	2,479.51
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	75.85	95.45	46.97	213.55	431.82
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.31	11.63	85.24	222.18
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	14.19	5.73	8.41	127.81	156.14
41 Manatee	502.25	502.25	0.00	0.00	0.00	1,004.50	2,949.29	1,306.37	448.36	1,398.89	6,102.91
42 Marion	0.00	0.00	0.00	0.00	0.00	0.00	1,468.30	806.21	257.74	1,803.61	4,335.86
43 Martin	43.02	27.46	0.00	0.00	15.56	86.04	1,460.27	425.71	579.15	774.31	3,239.44
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	481.58	233.05	55.01	355.85	1,125.49
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	65.45	194.72	81.64	430.85	772.66
46 Okaloosa	0.00	0.00	0.00	0.00	0.00	0.00	391.53	718.39	660.48	939.51	2,709.91
47 Okeechobee	0.00	0.00	0.00	0.00	0.00	0.00	363.89	181.13	42.30	279.03	866.35
48 Orange	0.00	0.00	0.00	0.00	0.00	0.00	31,665.09	8,034.45	2,692.62	3,807.79	46,199.95
49 Osceola	0.00	0.00	0.00	0.00	0.00	0.00	7,399.46	2,744.34	547.80	1,494.27	12,185.87
50 Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	21,861.19	4,494.21	2,376.45	7,232.75	35,964.60
51 Pasco	0.00	0.00	0.00	0.00	0.00	0.00	1,860.92	2,076.11	990.30	1,990.08	6,917.41
52 Pinellas	0.00	0.00	0.00	0.00	0.00	0.00	3,540.93	4,090.53	1,848.31	4,049.76	13,529.53
53 Polk	657.36	613.10	44.26	0.00	0.00	1,314.72	5,702.94	1,523.37	734.59	4,118.94	12,079.84
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	518.87	302.00	187.26	446.28	1,454.41
55 St. Johns	243.87	0.00	241.36	2.51	0.00	487.74	67.60	718.45	461.48	645.21	1,892.74
56 St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	2,400.03	696.86	200.75	1,164.55	4,462.19
57 Santa Rosa	11.78	1.75	10.03	0.00	0.00	23.56	108.49	471.46	304.76	835.73	1,720.44
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	1,861.89	1,893.16	480.54	1,133.60	5,369.19
59 Seminole	291.95	102.58	0.00	53.32	136.05	583.90	2,335.83	1,552.97	593.92	2,354.67	6,837.39
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	264.03	162.27	31.76	316.18	774.24
61 Suwannee	28.08	16.49	0.00	8.05	3.54	56.16	91.49	46.58	32.02	236.59	406.68
62 Taylor	30.06	0.71	24.37	0.00	4.98	60.12	0.69	53.98	32.70	69.37	156.74
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.78	1.19	104.61	167.58
64 Volusia	0.00	0.00	0.00	0.00	0.00	0.00	2,547.11	2,712.31	970.27	2,209.47	8,439.16
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	3.15	116.45	68.61	178.95	367.16
66 Walton	31.02	31.02	0.00	0.00	0.00	62.04	90.91	27.07	14.06	274.80	406.84
67 Washington	15.66	0.00	11.52	4.14	0.00	31.32	0.00	71.94	44.54	68.85	185.33
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.47	0.00	67.74	72.21
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.95	21.95
70 FAU Lab School	2.30	2.30	0.00	0.00	0.00	4.60	7.22	0.00	0.00	0.00	7.22
71 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	10.54	19.09	0.00	0.00	29.63
72 FSU Lab - Leon	3.73	3.73	0.00	0.00	0.00	7.46	14.88	0.00	0.00	29.16	44.04
73 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	3,089.25	1,826.93	624.24	227.84	410.24	6,178.50	200,640.45	74,171.49	32,902.93	91,678.71	399,393.58

FLORIDA DEPARTMENT OF EDUCATION
 2005-06 FEFP Fourth Calculation
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	80% of						
	2002 FPLI	2003 FPLI	2004 FPLI	Three Year Average FPLI	Three Year Average FPLI	Add 20	District Cost Differential
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	93.61	99.46	98.01	97.03	77.62	97.62	0.9762
2 Baker	91.79	97.58	97.86	95.74	76.59	96.59	0.9659
3 Bay	91.83	95.03	94.32	93.73	74.98	94.98	0.9498
4 Bradford	91.63	97.01	97.28	95.31	76.25	96.25	0.9625
5 Brevard	95.39	99.02	98.24	97.55	78.04	98.04	0.9804
6 Broward	107.96	102.96	103.11	104.68	83.74	103.74	1.0374
7 Calhoun	88.34	95.55	93.07	92.32	73.86	93.86	0.9386
8 Charlotte	93.50	95.66	95.95	95.04	76.03	96.03	0.9603
9 Citrus	90.90	94.03	93.38	92.77	74.22	94.22	0.9422
10 Clay	92.86	99.63	99.92	97.47	77.98	97.98	0.9798
11 Collier	103.10	104.47	104.81	104.13	83.30	103.30	1.0330
12 Columbia	89.38	93.97	94.24	92.53	74.02	94.02	0.9402
13 Miami-Dade	109.24	100.34	102.03	103.87	83.10	103.10	1.0310
14 DeSoto	96.03	96.19	95.58	95.93	76.75	96.75	0.9675
15 Dixie	91.44	92.98	92.64	92.35	73.88	93.88	0.9388
16 Duval	95.29	102.95	102.29	100.18	80.14	100.14	1.0014
17 Escambia	92.24	95.69	94.61	94.18	75.34	95.34	0.9534
18 Flagler	94.50	94.54	94.80	94.61	75.69	95.69	0.9569
19 Franklin	95.01	95.02	92.55	94.19	75.35	95.35	0.9535
20 Gadsden	91.97	99.42	96.84	96.08	76.86	96.86	0.9686
21 Gilchrist	90.26	95.13	94.77	93.39	74.71	94.71	0.9471
22 Glades	95.83	97.37	96.76	96.65	77.32	97.32	0.9732
23 Gulf	91.61	93.24	90.86	91.90	73.52	93.52	0.9352
24 Hamilton	88.32	92.28	91.89	90.83	72.66	92.66	0.9266
25 Hardee	92.41	94.90	95.05	94.12	75.30	95.30	0.9530
26 Hendry	97.16	99.08	98.45	98.23	78.58	98.58	0.9858
27 Hernando	91.74	96.28	96.43	94.82	75.85	95.85	0.9585
28 Highlands	92.84	93.71	93.28	93.28	74.62	94.62	0.9462
29 Hillsborough	99.53	101.18	101.06	100.59	80.47	100.47	1.0047
30 Holmes	89.10	90.30	89.09	89.50	71.60	91.60	0.9160
31 Indian River	95.61	96.91	97.65	96.72	77.38	97.38	0.9738
32 Jackson	89.30	94.46	92.00	91.92	73.54	93.54	0.9354
33 Jefferson	93.71	99.15	96.57	96.48	77.18	97.18	0.9718
34 Lafayette	90.53	93.13	91.20	91.62	73.30	93.30	0.9330
35 Lake	94.64	98.79	98.13	97.19	77.75	97.75	0.9775
36 Lee	97.38	100.24	100.25	99.29	79.43	99.43	0.9943
37 Leon	95.56	103.22	99.46	99.41	79.53	99.53	0.9953
38 Levy	91.69	94.98	94.62	93.76	75.01	95.01	0.9501
39 Liberty	91.60	96.77	94.26	94.21	75.37	95.37	0.9537
40 Madison	91.51	95.78	93.29	93.53	74.82	94.82	0.9482
41 Manatee	97.31	96.87	97.98	97.39	77.91	97.91	0.9791
42 Marion	93.14	95.99	96.02	95.05	76.04	96.04	0.9604
43 Martin	98.60	99.15	98.39	98.71	78.97	98.97	0.9897
44 Monroe	113.56	101.66	103.06	106.09	84.87	104.87	1.0487
45 Nassau	93.30	99.23	99.51	97.35	77.88	97.88	0.9788
46 Okaloosa	92.64	95.51	95.40	94.52	75.61	95.61	0.9561
47 Okeechobee	95.53	96.50	95.19	95.74	76.59	96.59	0.9659
48 Orange	96.71	101.63	101.17	99.84	79.87	99.87	0.9987
49 Osceola	96.09	98.45	98.83	97.79	78.23	98.23	0.9823
50 Palm Beach	106.95	103.61	103.39	104.65	83.72	103.72	1.0372
51 Pasco	95.51	98.20	98.36	97.36	77.89	97.89	0.9789
52 Pinellas	101.95	100.24	100.36	100.85	80.68	100.68	1.0068
53 Polk	94.85	98.85	98.85	97.52	78.01	98.01	0.9801
54 Putnam	90.67	96.24	96.11	94.34	75.47	95.47	0.9547
55 St. Johns	95.76	98.57	98.85	97.73	78.18	98.18	0.9818
56 St. Lucie	95.72	98.28	97.22	97.07	77.66	97.66	0.9766
57 Santa Rosa	91.21	95.79	94.78	93.93	75.14	95.14	0.9514
58 Sarasota	99.60	98.45	98.56	98.87	79.10	99.10	0.9910
59 Seminole	96.52	100.01	99.99	98.84	79.07	99.07	0.9907
60 Sumter	91.72	95.14	95.50	94.12	75.30	95.30	0.9530
61 Suwannee	91.23	92.10	91.82	91.72	73.37	93.37	0.9337
62 Taylor	92.75	95.87	93.38	94.00	75.20	95.20	0.9520
63 Union	90.55	95.92	96.20	94.22	75.38	95.38	0.9538
64 Volusia	95.06	96.16	95.53	95.58	76.47	96.47	0.9647
65 Wakulla	93.85	99.48	96.90	96.74	77.39	97.39	0.9739
66 Walton	90.49	91.84	92.43	91.59	73.27	93.27	0.9327
67 Washington	89.19	91.68	90.63	90.50	72.40	92.40	0.9240
68 Washington Special	89.19	91.68	90.63	90.50	72.40	92.40	0.9240
69 FAMU Lab School	95.56	103.22	99.46	99.41	79.53	99.53	0.9953
70 FAU Lab School	106.95	103.61	103.39	104.65	83.72	103.72	1.0372
71 FSU Lab - Broward	107.96	102.96	103.11	104.68	83.74	103.74	1.0374
72 FSU Lab - Leon	95.56	103.22	99.46	99.41	79.53	99.53	0.9953
73 UF Lab School	93.61	99.46	98.01	97.03	77.62	97.62	0.9762
74 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

2005-06 FEFP Fourth Calculation
 Actual Millage Rates¹

District	Required Local Effort Millage	Actual Discretionary Millage	Actual Equalized Discretionary Millage	Actual Capital Improvement Millage	Total Actual Millage
	-1-	-2-	-3-	-4-	-5-
1 Alachua	5.355	0.510	0.250	2.000	8.115
2 Baker	5.181	0.510	0.250	2.000	7.941
3 Bay	5.203	0.510	0.222	2.000	7.935
4 Bradford	5.414	0.510	0.250	2.000	8.174
5 Brevard	5.203	0.510	0.250	2.000	7.963
6 Broward	5.116	0.510	0.215	2.000	7.841
7 Calhoun	4.876	0.510	0.250	0.000	5.636
8 Charlotte	4.686	0.510	0.113	2.000	7.309
9 Citrus	5.225	0.510	0.189	2.000	7.924
10 Clay	5.215	0.510	0.250	2.000	7.975
11 Collier	3.388	0.510	0.075	2.000	5.973
12 Columbia	5.195	0.510	0.250	2.000	7.955
13 Miami-Dade	5.220	0.510	0.217	2.000	7.947
14 DeSoto	5.493	0.510	0.250	2.000	8.253
15 Dixie	5.424	0.510	0.250	2.000	8.184
16 Duval	5.244	0.510	0.250	2.000	8.004
17 Escambia	5.273	0.510	0.250	2.000	8.033
18 Flagler	5.430	0.510	0.147	2.000	8.087
19 Franklin	1.686	0.510	0.041	2.000	4.237
20 Gadsden	5.361	0.510	0.250	2.000	8.121
21 Gilchrist	5.259	0.510	0.250	2.000	8.019
22 Glades	5.329	0.510	0.237	2.000	8.076
23 Gulf	3.487	0.510	0.083	0.580	4.660
24 Hamilton	5.314	0.510	0.250	2.000	8.074
25 Hardee	5.163	0.510	0.250	2.000	7.923
26 Hendry	5.234	0.510	0.250	2.000	7.994
27 Hernando	5.207	0.510	0.250	2.000	7.967
28 Highlands	5.375	0.510	0.250	2.000	8.135
29 Hillsborough	5.168	0.510	0.250	2.000	7.928
30 Holmes	5.001	0.510	0.250	2.000	7.761
31 Indian River	5.244	0.510	0.126	2.000	7.880
32 Jackson	5.349	0.510	0.250	0.000	6.109
33 Jefferson	5.459	0.510	0.250	2.000	8.219
34 Lafayette	5.101	0.510	0.250	2.000	7.861
35 Lake	5.221	0.510	0.250	2.000	7.981
36 Lee	5.248	0.510	0.124	2.000	7.882
37 Leon	5.254	0.510	0.250	2.000	8.014
38 Levy	5.162	0.510	0.250	2.000	7.922
39 Liberty	5.385	0.510	0.250	0.000	6.145
40 Madison	5.133	0.510	0.250	0.500	6.393
41 Manatee	5.244	0.510	0.179	2.000	7.933
42 Marion	5.253	0.510	0.250	2.000	8.013
43 Martin	4.681	0.510	0.109	2.000	7.300
44 Monroe	1.831	0.510	0.041	0.500	2.882
45 Nassau	5.382	0.510	0.189	2.000	8.081
46 Okaloosa	5.375	0.510	0.240	1.938	8.063
47 Okeechobee	5.195	0.510	0.250	2.000	7.955
48 Orange	5.501	0.510	0.250	1.500	7.761
49 Osceola	5.369	0.510	0.250	2.000	8.129
50 Palm Beach	5.230	0.510	0.144	2.000	7.884
51 Pasco	5.253	0.510	0.250	1.500	7.513
52 Pinellas	5.191	0.510	0.189	2.000	7.890
53 Polk	5.318	0.510	0.250	2.000	8.078
54 Putnam	5.174	0.510	0.250	2.000	7.934
55 St. Johns	5.332	0.510	0.154	2.000	7.996
56 St. Lucie	5.187	0.510	0.225	2.000	7.922
57 Santa Rosa	5.428	0.510	0.250	1.400	7.588
58 Sarasota	4.254	0.510	0.097	2.000	6.861
59 Seminole	5.205	0.510	0.250	2.000	7.965
60 Sumter	5.306	0.510	0.223	2.000	8.039
61 Suwannee	5.272	0.510	0.250	2.000	8.032
62 Taylor	4.906	0.510	0.250	1.903	7.569
63 Union	5.244	0.510	0.250	2.000	8.004
64 Volusia	5.193	0.510	0.232	2.000	7.935
65 Wakulla	5.377	0.510	0.250	2.000	8.137
66 Walton	2.000	0.510	0.053	1.393	3.956
67 Washington	5.177	0.510	0.250	2.000	7.937
68 Washington Special	0.000	0.000	0.000	0.000	0.000
69 FAMU Lab School	0.000	0.000	0.000	0.000	0.000
70 FAU Lab School	0.000	0.000	0.000	0.000	0.000
71 FSU Lab - Broward	0.000	0.000	0.000	0.000	0.000
72 FSU Lab - Leon	0.000	0.000	0.000	0.000	0.000
73 UF Lab School	0.000	0.000	0.000	0.000	0.000
74 Virtual School	0.000	0.000	0.000	0.000	0.000
State	5.239	0.510	0.250	2.000	7.999

1. From 2005-06 school districts' District Summary Budget

FLORIDA DEPARTMENT OF EDUCATION

2004-05 FEFP Fourth Calculation
 Actual Local Effort Taxes

District	Equalized Required Local Effort Taxes	Good Faith RLE Tax Payments	Total Required Local Effort Taxes	Discretionary Taxes from 0.510 Mills	Good Faith Discretionary 0.510 Mills Payments	Total Discretionary Taxes from 0.510 Mills	Equalized Discretionary Taxes	Good Faith Equalized Discretionary Payments	Total Equalized Discretionary Taxes	Total Local Effort Taxes
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	49,221,270	0	49,221,270	4,687,740	0	4,687,740	2,297,912	0	2,297,912	56,206,922
2 Baker	2,890,528	0	2,890,528	284,534	0	284,534	139,477	0	139,477	3,314,539
3 Bay	62,642,965	0	62,642,965	6,140,287	0	6,140,287	2,672,831	0	2,672,831	71,456,083
4 Bradford	3,506,111	0	3,506,111	330,276	0	330,276	161,900	0	161,900	3,998,287
5 Brevard	153,526,127	0	153,526,127	15,048,688	0	15,048,688	7,376,808	0	7,376,808	175,951,623
6 Broward	649,303,683	0	649,303,683	64,727,302	0	64,727,302	27,287,000	0	27,287,000	741,317,985
7 Calhoun	1,294,170	0	1,294,170	135,362	0	135,362	66,354	0	66,354	1,495,886
8 Charlotte	71,779,637	0	71,779,637	7,812,124	0	7,812,124	1,730,922	0	1,730,922	81,322,683
9 Citrus	43,307,091	0	43,307,091	4,227,104	0	4,227,104	1,566,515	0	1,566,515	49,100,710
10 Clay	37,071,830	0	37,071,830	3,625,433	0	3,625,433	1,777,173	0	1,777,173	42,474,436
11 Collier	197,841,599	0	197,841,599	29,781,351	0	29,781,351	4,379,610	0	4,379,610	232,002,560
12 Columbia	9,324,071	0	9,324,071	915,356	0	915,356	448,704	0	448,704	10,688,131
13 Miami-Dade	876,991,581	0	876,991,581	85,683,085	0	85,683,085	36,457,313	0	36,457,313	999,131,799
14 DeSoto	6,021,277	0	6,021,277	559,048	0	559,048	274,043	0	274,043	6,854,368
15 Dixie	2,510,589	0	2,510,589	236,062	0	236,062	115,717	0	115,717	2,862,368
16 Duval	228,369,349	0	228,369,349	22,209,834	0	22,209,834	10,887,173	0	10,887,173	261,466,356
17 Escambia	58,178,011	0	58,178,011	5,626,927	0	5,626,927	2,758,297	0	2,758,297	66,563,235
18 Flagler	40,921,893	0	40,921,893	3,843,493	0	3,843,493	1,107,830	0	1,107,830	45,873,216
19 Franklin	5,347,420	0	5,347,420	1,617,547	0	1,617,547	130,038	0	130,038	7,095,005
20 Gadsden	5,477,086	0	5,477,086	521,043	0	521,043	255,413	0	255,413	6,253,542
21 Gilchrist	2,299,137	0	2,299,137	222,962	0	222,962	109,295	0	109,295	2,631,394
22 Glades	2,837,426	0	2,837,426	271,550	0	271,550	126,191	0	126,191	3,235,167
23 Gulf	8,788,916	0	8,788,916	1,285,445	0	1,285,445	209,200	0	209,200	10,283,561
24 Hamilton	2,912,838	0	2,912,838	279,554	0	279,554	137,036	0	137,036	3,329,428
25 Hardee	6,800,427	0	6,800,427	671,745	0	671,745	329,287	0	329,287	7,801,459
26 Hendry	9,572,910	0	9,572,910	932,783	0	932,783	457,246	0	457,246	10,962,939
27 Hernando	37,931,586	0	37,931,586	3,715,212	0	3,715,212	1,821,182	0	1,821,182	43,467,980
28 Highlands	21,304,962	0	21,304,962	2,021,494	0	2,021,494	990,928	0	990,928	24,317,384
29 Hillsborough	317,039,442	0	317,039,442	31,286,787	0	31,286,787	15,336,660	0	15,336,660	363,662,889
30 Holmes	1,652,407	0	1,652,407	168,512	0	168,512	82,604	0	82,604	1,903,523
31 Indian River	71,138,402	0	71,138,402	6,918,495	0	6,918,495	1,709,275	0	1,709,275	79,766,172
32 Jackson	5,989,751	0	5,989,751	571,092	0	571,092	279,947	0	279,947	6,840,790
33 Jefferson	2,261,607	0	2,261,607	211,288	0	211,288	103,572	0	103,572	2,576,467
34 Lafayette	832,523	0	832,523	83,236	0	83,236	40,802	0	40,802	956,561
35 Lake	70,913,295	0	70,913,295	6,926,983	0	6,926,983	3,395,580	0	3,395,580	81,235,858
36 Lee	318,990,340	0	318,990,340	30,999,442	0	30,999,442	7,537,119	0	7,537,119	357,526,901
37 Leon	63,201,454	0	63,201,454	6,134,896	0	6,134,896	3,007,302	0	3,007,302	72,343,652
38 Levy	7,920,384	0	7,920,384	782,525	0	782,525	383,591	0	383,591	9,086,500
39 Liberty	1,084,744	0	1,084,744	102,733	0	102,733	50,360	0	50,360	1,237,837
40 Madison	2,514,169	0	2,514,169	249,801	0	249,801	122,451	0	122,451	2,886,421
41 Manatee	123,433,255	0	123,433,255	12,004,378	0	12,004,378	4,213,301	0	4,213,301	139,650,934
42 Marion	65,162,648	0	65,162,648	6,326,471	0	6,326,471	3,101,211	0	3,101,211	74,590,330
43 Martin	78,706,203	0	78,706,203	8,575,126	0	8,575,126	1,832,723	0	1,832,723	89,114,052
44 Monroe	37,853,476	0	37,853,476	10,543,568	0	10,543,568	847,620	0	847,620	49,244,664
45 Nassau	30,443,408	0	30,443,408	2,884,827	0	2,884,827	1,069,083	0	1,069,083	34,397,318
46 Okaloosa	69,483,285	0	69,483,285	6,592,833	0	6,592,833	3,102,509	0	3,102,509	79,178,627
47 Okeechobee	9,163,224	0	9,163,224	899,566	0	899,566	440,964	0	440,964	10,503,754
48 Orange	395,328,756	0	395,328,756	36,651,094	0	36,651,094	17,966,222	0	17,966,222	449,946,072
49 Osceola	82,592,499	0	82,592,499	7,845,441	0	7,845,441	3,845,805	0	3,845,805	94,283,745
50 Palm Beach	647,616,729	0	647,616,729	63,151,918	0	63,151,918	17,831,130	0	17,831,130	728,599,777
51 Pasco	99,555,106	0	99,555,106	9,665,544	0	9,665,544	4,738,012	0	4,738,012	113,958,662
52 Pinellas	310,140,578	0	310,140,578	30,470,371	0	30,470,371	11,291,961	0	11,291,961	351,902,910
53 Polk	120,518,737	0	120,518,737	11,557,833	0	11,557,833	5,665,604	0	5,665,604	137,742,174
54 Putnam	15,643,466	0	15,643,466	1,541,973	0	1,541,973	755,869	0	755,869	17,941,308
55 St. Johns	88,465,437	0	88,465,437	8,461,623	0	8,461,623	2,555,078	0	2,555,078	99,482,138
56 St. Lucie	87,124,196	0	87,124,196	8,566,289	0	8,566,289	3,779,245	0	3,779,245	99,469,730
57 Santa Rosa	34,559,997	0	34,559,997	3,247,163	0	3,247,163	1,591,746	0	1,591,746	39,398,906
58 Sarasota	187,796,863	0	187,796,863	22,514,433	0	22,514,433	4,282,157	0	4,282,157	214,593,453
59 Seminole	119,252,042	0	119,252,042	11,684,638	0	11,684,638	5,727,764	0	5,727,764	136,664,444
60 Sumter	17,188,708	0	17,188,708	1,652,137	0	1,652,137	722,405	0	722,405	19,563,250
61 Suwannee	5,709,567	0	5,709,567	552,329	0	552,329	270,750	0	270,750	6,532,646
62 Taylor	5,204,214	0	5,204,214	541,001	0	541,001	265,196	0	265,196	6,010,411
63 Union	932,863	0	932,863	90,725	0	90,725	44,473	0	44,473	1,068,061
64 Volusia	148,011,863	0	148,011,863	14,536,116	0	14,536,116	6,612,508	0	6,612,508	169,160,487
65 Wakulla	5,919,425	0	5,919,425	561,448	0	561,448	275,220	0	275,220	6,756,093
66 Walton	24,365,230	0	24,365,230	6,213,134	0	6,213,134	645,679	0	645,679	31,224,043
67 Washington	3,207,752	0	3,207,752	316,004	0	316,004	154,904	0	154,904	3,678,660
68 Washington Special	0	0	0	0	0	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0	0	0	0	0	0
70 FAU Lab School	0	0	0	0	0	0	0	0	0	0
71 FSU Lab - Broward	0	0	0	0	0	0	0	0	0	0
72 FSU Lab - Leon	0	0	0	0	0	0	0	0	0	0
73 UF Lab School	0	0	0	0	0	0	0	0	0	0
74 Virtual School	0	0	0	0	0	0	0	0	0	0
State	6,274,892,535	0	6,274,892,535	639,497,114	0	639,497,114	241,749,797	0	241,749,797	7,156,139,446

FLORIDA DEPARTMENT OF EDUCATION

2005-06 FEFP Fourth Calculation
 Instructional Materials Allocation - Summary

District	Adjusted Net		
	Growth & Maintenance	Library Media	Science Lab Materials and Supplies
	-1-	-2-	-3-
1 Alachua	2,334,996	154,403	42,203
2 Baker	420,454	27,191	7,432
3 Bay	2,365,053	157,236	42,978
4 Bradford	300,471	19,873	5,432
5 Brevard	6,196,696	413,933	113,142
6 Broward	22,338,574	1,461,845	399,571
7 Calhoun	187,663	12,401	3,390
8 Charlotte	1,413,549	93,614	25,588
9 Citrus	1,295,470	86,116	23,538
10 Clay	3,213,612	214,594	58,656
11 Collier	3,770,178	250,997	68,606
12 Columbia	888,157	60,279	16,476
13 Miami-Dade	29,567,183	1,968,318	538,007
14 DeSoto	422,039	27,806	7,600
15 Dixie	188,117	12,420	3,395
16 Duval	10,323,860	694,122	189,727
17 Escambia	3,498,882	234,097	63,986
18 Flagler	1,205,164	79,099	21,620
19 Franklin	107,302	7,149	1,954
20 Gadsden	495,643	33,102	9,048
21 Gilchrist	231,788	15,353	4,196
22 Glades	113,531	7,621	2,083
23 Gulf	176,389	11,629	3,178
24 Hamilton	159,035	10,531	2,878
25 Hardee	406,095	27,690	7,569
26 Hendry	623,812	41,110	11,237
27 Hernando	2,067,472	135,810	37,121
28 Highlands	1,024,050	67,424	18,429
29 Hillsborough	16,744,720	1,110,109	303,430
30 Holmes	285,931	18,832	5,147
31 Indian River	1,458,050	96,329	26,330
32 Jackson	615,950	41,208	11,264
33 Jefferson	108,164	7,185	1,964
34 Lafayette	81,834	5,695	1,557
35 Lake	3,516,195	236,384	64,612
36 Lee	7,204,780	471,726	128,938
37 Leon	2,693,166	180,167	49,246
38 Levy	526,515	34,623	9,464
39 Liberty	128,438	8,729	2,386
40 Madison	257,107	17,089	4,671
41 Manatee	3,731,870	247,936	67,769
42 Marion	3,579,047	237,676	64,965
43 Martin	1,518,384	98,189	26,838
44 Monroe	699,269	46,248	12,641
45 Nassau	921,609	60,090	16,425
46 Okaloosa	2,570,590	170,456	46,591
47 Okeechobee	598,378	40,461	11,059
48 Orange	14,695,310	969,906	265,108
49 Osceola	4,593,219	305,512	83,507
50 Palm Beach	14,210,921	959,545	262,276
51 Pasco	5,662,574	377,781	103,260
52 Pinellas	9,187,394	610,101	166,761
53 Polk	8,828,749	530,034	144,876
54 Putnam	1,046,807	65,364	17,866
55 St. Johns	2,508,487	159,650	43,638
56 St. Lucie	3,266,404	219,014	59,864
57 Santa Rosa	2,064,568	137,703	37,639
58 Sarasota	3,578,240	238,410	65,165
59 Seminole	5,747,899	380,283	103,944
60 Sumter	651,976	42,671	11,663
61 Suwannee	518,608	34,082	9,316
62 Taylor	259,756	17,178	4,695
63 Union	199,970	13,003	3,554
64 Volusia	5,460,545	366,142	100,079
65 Wakulla	418,723	27,775	7,592
66 Walton	645,754	41,585	11,367
67 Washington	308,882	20,733	5,667
68 Washington Special	45,844	3,020	825
69 FAMU Lab School	41,577	2,782	760
70 FAU Lab School	60,631	3,944	1,078
71 FSU Lab - Broward	59,640	3,855	1,054
72 FSU Lab - Leon	130,975	8,677	2,372
73 UF Lab School	96,160	6,355	1,737
74 Virtual School	557,413	0	0

State 227,422,258 15,000,000 4,100,000

2005-06 FEFP Fourth Calculation
Instructional Materials Allocation - Page 1

District	2004-05	2005-06	Unweighted	Growth	Prorated	Total	Library	Science	Prior	Net
	Unweighted	Unweighted	FTE	Allocation	Maintenance	Growth &				
	FTE ¹	FTE ²	Growth	Column 3 x	Allocation	Maintenance	Media	Lab	Year	Growth &
	-1-	-2-	-3-	\$331.29	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	28,192.84	28,253.35	60.51	20,046	2,525,628	2,545,674	154,403	42,203	(4,937)	2,344,131
2 Baker	4,626.36	4,728.54	102.18	33,851	414,448	448,299	27,191	7,432	7,522	421,198
3 Bay	26,496.50	27,156.70	660.20	218,718	2,373,663	2,592,381	157,236	42,978	(15,722)	2,376,445
4 Bradford	3,657.38	3,614.20	0.00	0	327,643	327,643	19,873	5,432	(649)	301,689
5 Brevard	73,452.41	74,190.26	737.85	244,442	6,580,163	6,824,605	413,933	113,142	(57,589)	6,239,941
6 Broward	269,041.09	266,123.82	0.00	0	24,101,784	24,101,784	1,461,845	399,571	230,283	22,470,651
7 Calhoun	2,282.39	2,239.46	0.00	0	204,466	204,466	12,401	3,390	(739)	187,936
8 Charlotte	17,229.00	17,214.75	0.00	0	1,543,443	1,543,443	93,614	25,588	(3,102)	1,421,139
9 Citrus	15,437.31	15,548.61	111.30	36,873	1,382,936	1,419,809	86,116	23,538	(11,102)	1,299,053
10 Clay	32,235.79	34,198.55	1,962.76	650,243	2,887,812	3,538,055	214,594	58,656	(31,033)	3,233,772
11 Collier	41,587.79	42,833.38	1,245.59	412,652	3,725,602	4,138,254	250,997	68,606	(35,120)	3,783,531
12 Columbia	9,805.17	10,153.66	348.49	115,451	878,387	993,838	60,279	16,476	(22,018)	895,065
13 Miami-Dade	362,253.43	358,585.56	0.00	0	32,452,120	32,452,120	1,968,318	538,007	(63,584)	29,882,211
14 DeSoto	5,050.82	5,068.86	18.04	5,976	452,473	458,449	27,806	7,600	(889)	422,154
15 Dixie	2,057.59	2,119.28	61.69	20,437	184,327	204,764	12,420	3,395	(370)	188,579
16 Duval	127,747.68	127,245.50	0.00	0	11,444,151	11,444,151	694,122	189,727	(45,327)	10,514,975
17 Escambia	43,083.70	43,034.99	0.00	0	3,859,611	3,859,611	234,097	63,986	(46,050)	3,515,478
18 Flagler	9,625.96	10,959.50	1,333.54	441,788	862,332	1,304,120	79,099	21,620	3,091	1,206,492
19 Franklin	1,315.63	1,300.01	0.00	0	117,859	117,859	7,149	1,954	(1,454)	107,302
20 Gadsden	6,085.53	6,087.32	1.79	593	545,166	545,759	33,102	9,048	(1,102)	502,507
21 Gilchrist	2,740.44	2,763.46	23.02	7,626	245,500	253,126	15,353	4,196	(934)	232,643
22 Glades	1,249.89	1,291.20	41.31	13,686	111,970	125,656	7,621	2,083	(2,421)	113,531
23 Gulf	2,140.16	2,139.77	0.00	0	191,724	191,724	11,629	3,178	(528)	176,389
24 Hamilton	1,938.15	1,901.84	0.00	0	173,627	173,627	10,531	2,878	(347)	159,871
25 Hardee	5,096.18	5,062.09	0.00	0	456,536	456,536	27,690	7,569	(15,006)	406,271
26 Hendry	7,566.05	7,516.22	0.00	0	677,797	677,797	41,110	11,237	(1,326)	624,124
27 Hernando	20,381.48	21,628.94	1,247.46	413,271	1,825,855	2,239,126	135,810	37,121	6,113	2,072,308
28 Highlands	11,991.70	12,104.48	112.78	37,363	1,074,265	1,111,628	67,424	18,429	818	1,026,593
29 Hillsborough	185,687.27	190,722.19	5,034.92	1,668,019	16,634,613	18,302,632	1,110,109	303,430	(67,280)	16,821,913
30 Holmes	3,322.48	3,361.27	38.79	12,851	297,641	310,492	18,832	5,147	(582)	285,931
31 Indian River	16,729.98	17,000.03	270.05	89,465	1,498,739	1,588,204	96,329	26,330	(5,588)	1,459,957
32 Jackson	7,064.06	7,204.67	140.61	46,583	632,827	679,410	41,208	11,264	(9,335)	617,603
33 Jefferson	1,322.32	1,191.93	0.00	0	118,459	118,459	7,185	1,964	(246)	109,064
34 Lafayette	1,038.23	1,040.93	2.70	894	93,009	93,903	5,695	1,557	(4,817)	81,834
35 Lake	35,382.24	37,578.60	2,196.36	727,632	3,169,683	3,897,315	236,384	64,612	(66,888)	3,529,431
36 Lee	70,422.57	74,855.89	4,433.32	1,468,715	6,308,737	7,777,452	471,726	128,938	63,378	7,240,166
37 Leon	31,736.66	32,121.07	384.41	127,351	2,843,098	2,970,449	180,167	49,246	(18,144)	2,722,892
38 Levy	6,137.03	6,200.60	63.57	21,060	549,780	570,840	34,623	9,464	3,722	530,475
39 Liberty	1,345.25	1,415.87	70.62	23,396	120,513	143,909	8,729	2,386	(4,118)	128,676
40 Madison	3,145.04	3,050.31	0.00	0	281,745	281,745	17,089	4,671	(560)	259,425
41 Manatee	40,808.40	42,112.41	1,304.01	432,005	3,655,781	4,087,786	247,936	67,769	(13,045)	3,759,036
42 Marion	40,640.56	41,479.35	838.79	277,883	3,640,745	3,918,628	237,676	64,965	(29,925)	3,586,062
43 Martin	17,657.23	17,769.11	111.88	37,065	1,581,806	1,618,871	98,189	26,838	28,127	1,521,971
44 Monroe	8,511.51	8,359.90	0.00	0	762,495	762,495	46,248	12,641	(1,553)	702,053
45 Nassau	10,599.88	10,724.05	124.17	41,136	949,580	990,716	60,090	16,425	10,078	924,279
46 Okaloosa	30,833.61	30,978.95	145.34	48,150	2,762,199	2,810,349	170,456	46,591	(6,692)	2,586,610
47 Okeechobee	7,230.77	7,289.10	58.33	19,324	647,761	667,085	40,461	11,059	(17,115)	598,540
48 Orange	171,238.39	173,202.98	1,964.59	650,849	15,340,221	15,991,073	969,906	265,108	52,500	14,808,559
49 Osceola	46,891.38	49,415.86	2,524.48	836,335	4,200,719	5,037,054	305,512	83,507	(40,089)	4,607,946
50 Palm Beach	172,257.68	173,430.99	1,173.31	388,706	15,431,536	15,820,242	959,545	262,276	(296,774)	14,301,647
51 Pasco	59,531.10	62,234.23	2,703.13	895,520	5,333,036	6,228,556	377,781	103,260	(59,316)	5,688,199
52 Pinellas	112,284.21	111,533.15	0.00	0	10,058,871	10,058,871	610,101	166,761	(19,683)	9,262,326
53 Polk	85,669.37	88,881.64	3,212.27	1,064,193	7,674,607	8,738,800	530,034	144,876	792,574	8,856,464
54 Putnam	12,029.72	11,926.99	0.00	0	1,077,671	1,077,671	65,364	17,866	54,802	1,049,243
55 St. Johns	24,121.14	25,543.81	1,422.67	471,316	2,160,869	2,632,185	159,650	43,638	87,690	2,516,587
56 St. Lucie	34,503.70	36,073.18	1,569.48	519,953	3,090,980	3,610,933	219,014	59,864	(52,441)	3,279,614
57 Santa Rosa	24,425.88	24,673.92	248.04	82,173	2,188,169	2,270,342	137,703	37,639	(28,914)	2,066,086
58 Sarasota	41,315.76	42,008.47	692.71	229,488	3,701,232	3,930,720	238,410	65,165	(23,943)	3,603,202
59 Seminole	66,141.39	67,181.60	1,040.21	344,611	5,925,212	6,269,823	380,283	103,944	(8,031)	5,777,565
60 Sumter	7,005.91	7,235.03	229.12	75,905	627,618	703,523	42,671	11,663	4,345	653,534
61 Suwannee	5,643.93	5,813.92	169.99	56,316	505,606	561,922	34,082	9,316	5,166	523,690
62 Taylor	3,161.43	3,025.24	0.00	0	283,214	283,214	17,178	4,695	(562)	260,779
63 Union	2,168.39	2,229.15	60.76	20,129	194,253	214,382	13,003	3,554	2,607	200,432
64 Volusia	64,609.27	65,360.02	750.75	248,716	5,787,958	6,036,674	366,142	100,079	(88,285)	5,482,168
65 Wakulla	4,765.79	4,859.37	93.58	31,002	426,939	457,941	27,775	7,592	(1,519)	421,055
66 Walton	6,436.02	6,765.22	329.20	109,061	576,565	685,626	41,585	11,367	14,103	646,777
67 Washington	3,461.50	3,557.30	95.80	31,738	310,095	341,833	20,733	5,667	(6,551)	308,882
68 Washington Special	555.75	533.23	0.00	0	49,786	49,786	3,020	825	(97)	45,844
69 FAMU Lab School	512.00	460.37	0.00	0	45,867	45,867	2,782	760	(748)	41,577
70 FAU Lab School	637.20	661.17	23.97	7,941	57,083	65,024	3,944	1,078	629	60,631
71 FSU Lab - Broward	709.46	605.69	0.00	0	63,556	63,556	3,855	1,054	993	59,640
72 FSU Lab - Leon	1,597.02	1,593.22	0.00	0	143,067	143,067	8,677	2,372	(583)	131,435
73 UF Lab School	1,145.32	1,151.89	6.57	2,177	102,602	104,779	6,355	1,737	(200)	96,487
74 Virtual School	2,791.72	4,122.54	1,330.82	440,887	250,094	690,981	0	0	(133,568)	557,413
State	2,609,593.94	2,643,600.71	42,927.83	14,221,561	233,777,928	247,999,489	15,000,000	4,100,000	0	228,899,489

1. From the 2004-05 FEFP Final Calculation
2. From the 2005-06 FEFP Third Calculation

2005-06 FEFP Fourth Calculation
Instructional Materials Allocation - Page 2

District	Total Growth & Maintenance	Library Media	Science Lab Materials & Supplies	Prior Year Adjustments	Net Growth & Maintenance ¹	Opportunity Scholarship Deductions	McKay Scholarship Deductions	Adjusted Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	2,545,674	154,403	42,203	(4,937)	2,344,131	0	(9,135)	2,334,996
2 Baker	448,299	27,191	7,432	7,522	421,198	0	(744)	420,454
3 Bay	2,592,381	157,236	42,978	(15,722)	2,376,445	0	(11,392)	2,365,053
4 Bradford	327,643	19,873	5,432	(649)	301,689	0	(1,218)	300,471
5 Brevard	6,824,605	413,933	113,142	(57,589)	6,239,941	0	(43,245)	6,196,696
6 Broward	24,101,784	1,461,845	399,571	230,283	22,470,651	(1,536)	(130,541)	22,338,574
7 Calhoun	204,466	12,401	3,390	(739)	187,936	0	(273)	187,663
8 Charlotte	1,543,443	93,614	25,588	(3,102)	1,421,139	0	(7,590)	1,413,549
9 Citrus	1,419,809	86,116	23,538	(11,102)	1,299,053	0	(3,583)	1,295,470
10 Clay	3,538,055	214,594	58,656	(31,033)	3,233,772	0	(20,160)	3,213,612
11 Collier	4,138,254	250,997	68,606	(35,120)	3,783,531	0	(13,353)	3,770,178
12 Columbia	993,838	60,279	16,476	(22,018)	895,065	0	(6,908)	888,157
13 Miami-Dade	32,452,120	1,968,318	538,007	(63,584)	29,882,211	(36,562)	(278,466)	29,567,183
14 DeSoto	458,449	27,806	7,600	(889)	422,154	0	(115)	422,039
15 Dixie	204,764	12,420	3,395	(370)	188,579	0	(462)	188,117
16 Duval	11,444,151	694,122	189,727	(45,327)	10,514,975	(5,580)	(185,535)	10,323,860
17 Escambia	3,859,611	234,097	63,986	(46,050)	3,515,478	(1,023)	(15,573)	3,498,882
18 Flagler	1,304,120	79,099	21,620	3,091	1,206,492	0	(1,328)	1,205,164
19 Franklin	117,859	7,149	1,954	(1,454)	107,302	0	0	107,302
20 Gadsden	545,759	33,102	9,048	(1,102)	502,507	(1,276)	(5,588)	495,643
21 Gilchrist	253,126	15,353	4,196	(934)	232,643	0	(855)	231,788
22 Glades	125,656	7,621	2,083	(2,421)	113,531	0	0	113,531
23 Gulf	191,724	11,629	3,178	(528)	176,389	0	0	176,389
24 Hamilton	173,627	10,531	2,878	(347)	159,871	0	(836)	159,035
25 Hardee	456,536	27,690	7,569	(15,006)	406,271	0	(176)	406,095
26 Hendry	677,797	41,110	11,237	(1,326)	624,124	0	(312)	623,812
27 Hernando	2,239,126	135,810	37,121	6,113	2,072,308	0	(4,836)	2,067,472
28 Highlands	1,111,628	67,424	18,429	818	1,026,593	0	(2,543)	1,024,050
29 Hillsborough	18,302,632	1,110,109	303,430	(67,280)	16,821,813	0	(77,093)	16,744,720
30 Holmes	310,492	18,832	5,147	(582)	285,931	0	0	285,931
31 Indian River	1,588,204	96,329	26,330	(5,588)	1,459,957	0	(1,907)	1,458,050
32 Jackson	679,410	41,208	11,264	(9,335)	617,603	0	(1,653)	615,950
33 Jefferson	118,459	7,185	1,964	(246)	109,064	(135)	(765)	108,164
34 Lafayette	93,903	5,695	1,557	(4,817)	81,834	0	0	81,834
35 Lake	3,897,315	236,384	64,612	(66,888)	3,529,431	0	(13,236)	3,516,195
36 Lee	7,777,452	471,726	128,938	63,378	7,240,166	0	(35,386)	7,204,780
37 Leon	2,970,449	180,167	49,246	(18,144)	2,722,892	0	(29,726)	2,693,166
38 Levy	570,840	34,623	9,464	3,722	530,475	0	(3,960)	526,515
39 Liberty	143,909	8,729	2,386	(4,118)	128,676	0	(238)	128,438
40 Madison	281,745	17,089	4,671	(560)	259,425	0	(2,318)	257,107
41 Manatee	4,087,786	247,936	67,769	(13,045)	3,759,036	0	(27,166)	3,731,870
42 Marion	3,918,628	237,676	64,965	(29,925)	3,586,062	0	(7,015)	3,579,047
43 Martin	1,618,871	98,189	26,838	28,127	1,521,971	0	(3,587)	1,518,384
44 Monroe	762,495	46,248	12,641	(1,553)	702,053	0	(2,784)	699,269
45 Nassau	990,716	60,090	16,425	10,078	924,279	0	(2,670)	921,609
46 Okaloosa	2,810,349	170,456	46,591	(6,692)	2,586,610	0	(16,020)	2,570,590
47 Okeechobee	667,085	40,461	11,059	(17,115)	598,450	0	(72)	598,378
48 Orange	15,991,073	969,906	265,108	52,500	14,808,559	(9,143)	(104,106)	14,695,310
49 Osceola	5,037,054	305,512	83,507	(40,089)	4,607,946	0	(14,727)	4,593,219
50 Palm Beach	15,820,242	959,545	262,276	(296,774)	14,301,647	(8,574)	(82,152)	14,210,921
51 Pasco	6,228,556	377,781	103,260	(59,316)	5,688,199	0	(25,625)	5,662,574
52 Pinellas	10,058,871	610,101	166,761	(19,683)	9,262,326	0	(74,932)	9,187,394
53 Polk	8,738,800	530,034	144,876	792,574	8,856,464	0	(27,715)	8,828,749
54 Putnam	1,077,671	65,364	17,866	54,802	1,049,243	0	(2,436)	1,046,807
55 St. Johns	2,632,185	159,650	43,638	87,690	2,516,587	0	(8,100)	2,508,487
56 St. Lucie	3,610,933	219,014	59,864	(52,441)	3,279,614	0	(13,210)	3,266,404
57 Santa Rosa	2,270,342	137,703	37,639	(28,914)	2,066,086	0	(1,518)	2,064,568
58 Sarasota	3,930,720	238,410	65,165	(23,943)	3,603,202	0	(24,962)	3,578,240
59 Seminole	6,269,823	380,283	103,944	(8,031)	5,777,565	0	(29,666)	5,747,899
60 Sumter	703,523	42,671	11,663	4,345	653,534	0	(1,558)	651,976
61 Suwannee	561,922	34,082	9,316	5,166	523,690	0	(5,082)	518,608
62 Taylor	283,214	17,178	4,695	(562)	260,779	0	(1,023)	259,756
63 Union	214,382	13,003	3,554	2,607	200,432	0	(462)	199,970
64 Volusia	6,036,674	366,142	100,079	(88,285)	5,482,168	0	(21,623)	5,460,545
65 Wakulla	457,941	27,775	7,592	(1,519)	421,055	0	(2,332)	418,723
66 Walton	685,626	41,585	11,367	14,103	646,777	0	(1,023)	645,754
67 Washington	341,833	20,733	5,667	(6,551)	308,882	0	0	308,882
68 Washington Special	49,786	3,020	825	(97)	45,844	0	0	45,844
69 FAMU Lab School	45,867	2,782	760	(748)	41,577	0	0	41,577
70 FAU Lab School	65,024	3,944	1,078	629	60,631	0	0	60,631
71 FSU Lab - Broward	63,556	3,855	1,054	993	59,640	0	0	59,640
72 FSU Lab - Leon	143,067	8,677	2,372	(583)	131,435	0	(460)	130,975
73 UF Lab School	104,779	6,355	1,737	(200)	96,487	0	(327)	96,160
74 Virtual School	690,981	0	0	(133,568)	557,413	0	0	557,413
State	247,999,489	15,000,000	4,100,000	0	228,899,489	(63,829)	(1,413,402)	227,422,258

1 - Instructional Materials without Library Materials and Science Lab Materials

2004-05 FEFP Final Calculation
 Instructional Materials Allocation - Page 1

District	2003-04	2004-05	Unweighted FTE Growth	Growth		Total Growth & Maintenance	Library Media	Science Lab Materials	Prior Year Adjustments	Net Growth & Maintenance
	Unweighted FTE	Unweighted FTE		Allocation Column 3 x \$327.41	Prorated Maintenance Allocation					
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	28,366.47	28,192.84	0.00	0	2,388,687	2,388,687	153,174	41,867	11,719	2,205,365
2 Baker	4,503.91	4,626.36	122.45	40,091	379,266	419,357	26,891	7,350	(8,182)	376,934
3 Bay	26,125.46	26,496.50	371.04	121,482	2,199,976	2,321,458	148,863	40,689	13,993	2,145,899
4 Bradford	3,726.32	3,657.38	0.00	0	313,786	313,786	20,121	5,500	593	288,758
5 Brevard	72,419.60	73,452.41	1,032.81	338,152	6,098,319	6,436,471	412,737	112,815	(80,829)	5,830,090
6 Broward	267,495.03	269,041.09	1,546.06	506,196	22,525,257	23,031,453	1,476,885	403,682	(229,160)	20,921,726
7 Calhoun	2,196.35	2,282.39	86.04	28,170	184,951	213,121	13,666	3,735	(8,105)	187,615
8 Charlotte	17,827.02	17,229.00	0.00	0	1,501,180	1,501,180	96,263	26,312	20,318	1,398,923
9 Citrus	15,257.62	15,437.31	179.69	58,832	1,284,816	1,343,648	86,161	23,551	(27,726)	1,206,210
10 Clay	30,941.38	32,235.79	1,294.41	423,803	2,605,516	3,029,319	194,254	53,096	(19,662)	2,762,307
11 Collier	39,821.05	41,587.79	1,766.74	578,448	3,353,256	3,931,704	252,119	68,913	(11,705)	3,598,967
12 Columbia	9,706.07	9,805.17	99.10	32,446	817,330	849,776	54,492	14,894	15,969	796,359
13 Miami-Dade	365,383.78	362,253.43	0.00	0	30,768,285	30,768,285	1,973,007	539,289	55,801	28,311,790
14 DeSoto	5,105.66	5,050.82	0.00	0	429,938	429,938	27,570	7,536	5,911	400,743
15 Dixie	2,129.20	2,057.59	0.00	0	179,296	179,296	11,497	3,143	329	164,985
16 Duval	127,482.18	127,747.68	265.50	86,927	10,735,036	10,821,963	693,955	189,681	(105,007)	9,833,320
17 Escambia	43,142.03	43,083.70	0.00	0	3,632,910	3,632,910	232,959	63,675	37,517	3,373,793
18 Flagler	8,337.04	9,625.96	1,288.92	422,005	702,047	1,124,052	72,080	19,702	(10,530)	1,021,740
19 Franklin	1,313.90	1,315.63	1.73	566	110,641	111,207	7,131	1,949	1,437	103,564
20 Gadsden	6,329.69	6,085.53	0.00	0	533,011	533,011	34,179	9,342	1,002	490,492
21 Gilchrist	2,696.79	2,740.44	43.65	14,291	227,092	241,383	15,479	4,231	(4,043)	217,630
22 Glades	1,037.36	1,249.89	212.53	69,584	87,354	156,938	10,064	2,751	1,879	146,002
23 Gulf	2,113.18	2,140.16	26.98	8,834	177,944	186,781	11,977	3,274	322	171,852
24 Hamilton	1,992.43	1,938.15	0.00	0	167,779	167,779	10,759	2,941	309	154,388
25 Hardee	5,102.77	5,096.18	0.00	0	429,695	429,695	27,554	7,531	(17,715)	376,895
26 Hendry	7,614.33	7,566.05	0.00	0	641,188	641,188	41,116	11,238	1,159	589,993
27 Hernando	19,304.04	20,381.48	1,077.44	352,765	1,625,557	1,978,322	126,859	34,675	21,255	1,838,043
28 Highlands	11,596.67	11,991.70	395.03	129,337	976,534	1,105,871	70,914	19,383	11,203	1,026,777
29 Hillsborough	178,335.29	185,687.27	7,351.98	2,407,112	15,017,282	17,424,394	1,117,334	305,405	32,340	16,033,995
30 Holmes	3,346.50	3,322.48	0.00	0	281,803	281,803	18,071	4,939	517	259,310
31 Indian River	16,287.67	16,729.98	442.31	144,817	1,371,554	1,516,371	97,237	26,578	(4,261)	1,388,295
32 Jackson	6,890.78	7,064.06	173.28	56,734	580,260	636,994	40,847	11,165	1,053	586,035
33 Jefferson	1,413.71	1,322.32	0.00	0	119,046	119,046	7,634	2,087	231	109,556
34 Lafayette	1,023.53	1,038.23	14.70	4,813	86,190	91,003	5,836	1,595	157	83,729
35 Lake	33,552.77	35,382.24	1,829.47	598,987	2,825,416	3,424,403	219,589	60,021	(32,861)	3,111,932
36 Lee	65,693.94	70,422.57	4,728.63	1,548,201	5,531,964	7,080,165	454,013	124,097	7,690	6,509,745
37 Leon	31,623.32	31,736.66	113.34	37,109	2,662,941	2,700,050	173,140	47,325	(1,918)	2,477,667
38 Levy	6,064.83	6,137.03	72.20	23,639	510,708	534,347	34,265	9,366	(3,026)	487,690
39 Liberty	1,346.36	1,345.25	0.00	0	113,374	113,374	7,270	1,987	(1,984)	102,133
40 Madison	3,218.76	3,145.04	0.00	0	271,046	271,046	17,381	4,751	502	249,416
41 Manatee	39,553.61	40,808.40	1,254.79	410,831	3,330,736	3,741,567	239,927	65,580	(18,409)	3,417,651
42 Marion	39,678.98	40,640.56	961.58	314,831	3,341,293	3,656,124	234,448	64,082	28,125	3,385,719
43 Martin	17,447.45	17,657.23	209.78	68,684	1,469,217	1,537,901	98,617	26,955	6,876	1,419,205
44 Monroe	8,923.32	8,511.51	0.00	0	751,416	751,416	48,184	13,170	1,381	691,443
45 Nassau	10,404.31	10,599.88	195.57	64,032	876,127	940,159	60,287	16,478	(785)	862,609
46 Okaloosa	30,646.66	30,833.61	186.95	61,209	2,580,698	2,641,907	169,411	46,306	17,120	2,443,310
47 Okeechobee	7,137.32	7,230.77	93.45	30,596	601,020	631,616	40,502	11,071	4,647	584,690
48 Orange	164,349.97	171,238.39	6,888.42	2,255,338	13,839,604	16,094,942	1,032,083	282,103	167,002	14,947,758
49 Osceola	43,652.38	46,891.38	3,239.00	1,060,481	3,675,885	4,736,366	303,718	83,016	52,106	4,401,738
50 Palm Beach	168,010.57	172,257.68	4,247.11	1,390,546	14,147,856	15,538,402	996,395	272,348	24,800	14,294,459
51 Pasco	56,342.71	59,531.10	3,188.39	1,043,911	4,744,514	5,788,425	371,181	101,456	(16,762)	5,299,026
52 Pinellas	113,112.04	112,284.21	0.00	0	9,524,954	9,524,954	610,785	166,948	129,909	8,877,130
53 Polk	83,204.41	85,669.37	2,464.96	807,053	7,006,488	7,813,541	501,041	136,951	40,379	7,215,928
54 Putnam	11,856.04	12,029.72	173.68	56,865	998,375	1,055,240	67,667	18,496	1,833	970,910
55 St. Johns	22,956.50	24,121.14	1,164.64	381,315	1,933,124	2,314,439	148,413	40,566	(10,253)	2,115,207
56 St. Lucie	32,418.14	34,503.70	2,085.56	682,833	2,729,871	3,412,704	218,839	59,816	35,998	3,170,047
57 Santa Rosa	23,825.41	24,425.88	600.47	196,600	2,006,293	2,202,893	141,260	38,611	(6,519)	2,016,503
58 Sarasota	39,417.44	41,315.76	1,898.32	621,529	3,319,269	3,940,798	252,702	69,072	(54,312)	3,564,712
59 Seminole	64,327.43	66,141.39	1,813.96	593,909	5,416,893	6,010,802	385,441	105,354	18,188	5,538,195
60 Sumter	6,660.70	7,005.91	345.21	113,025	560,885	673,910	43,214	11,812	5,139	624,023
61 Suwannee	5,625.16	5,643.93	18.77	6,145	473,684	479,829	30,769	8,410	(4,987)	435,663
62 Taylor	3,226.84	3,161.43	0.00	0	271,726	271,726	17,424	4,763	502	250,041
63 Union	2,138.25	2,168.39	30.14	9,868	180,058	189,926	12,179	3,329	326	174,744
64 Volusia	63,641.63	64,609.27	967.64	316,815	5,359,143	5,675,958	363,969	99,485	(780)	5,211,724
65 Wakulla	4,610.47	4,765.79	155.32	50,853	388,239	439,092	28,157	7,696	9,361	412,600
66 Walton	6,351.05	6,436.02	84.97	27,820	534,810	562,630	36,078	9,861	(5,960)	510,731
67 Washington	3,417.12	3,461.50	44.38	14,530	287,749	302,279	19,384	5,298	(2,851)	274,746
68 Washington Special	561.06	555.75	0.00	0	47,246	47,246	3,030	828	(861)	42,527
69 FAMU Lab School	460.85	512.00	51.15	16,747	38,807	55,554	3,562	974	(556)	50,462
70 FAU Lab School	484.86	637.20	152.34	49,878	40,829	90,707	5,817	1,590	76	83,376
71 FSU Lab - Broward	614.50	709.46	94.96	31,091	51,746	82,837	5,312	1,452	(1,773)	74,300
72 FSU Lab - Leon	1,600.50	1,597.02	0.00	0	134,775	134,775	8,642	2,362	(1,072)	122,699
73 UF Lab School	1,151.74	1,145.32	0.00	0	96,986	96,986	6,219	1,700	177	89,244
74 Virtual School	1,764.23	2,791.72	1,027.49	336,411	148,563	484,974	0	0	(94,557)	390,417
State	2,557,438.44	2,609,593.94	58,175.03	19,047,087	215,357,113	234,404,200	15,000,000	4,100,000	0	215,304,200

2005-06 FEFP Fourth Calculation
Instructional Materials Allocation - 2004-05 Earned vs. Paid Adjustment

District	2004-05 Net Growth & Maintenance ¹	2004-05 Library Media ¹	2004-05 Science Lab Materials ¹	2004-05 Opportunity Scholarship Deductions ¹	2004-05 McKay Scholarship Deductions ¹	2004-05 Earned Instructional Materials	2004-05 Paid Instructional Materials ²	Adjustment for 2005-06 -8-
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	2,205,365	153,174	41,867	0	(9,627)	2,390,779	2,395,716	(4,937)
2 Baker	376,934	26,891	7,350	0	(379)	410,796	403,274	7,522
3 Bay	2,145,899	148,863	40,689	0	(10,857)	2,324,594	2,340,316	(15,722)
4 Bradford	288,758	20,121	5,500	0	(1,617)	312,762	313,411	(649)
5 Brevard	5,830,090	412,737	112,815	0	(37,688)	6,317,954	6,375,543	(57,589)
6 Broward	20,921,726	1,476,885	403,682	(720)	(116,190)	22,685,383	22,455,100	230,283
7 Calhoun	187,615	13,666	3,735	0	(473)	204,543	205,282	(739)
8 Charlotte	1,398,923	96,263	26,312	0	(8,415)	1,513,083	1,516,185	(3,102)
9 Citrus	1,206,210	86,161	23,551	0	(4,730)	1,311,192	1,322,294	(11,102)
10 Clay	2,762,307	194,254	53,096	0	(18,246)	2,991,411	3,022,444	(31,033)
11 Collier	3,598,967	252,119	68,913	0	(13,272)	3,906,727	3,941,847	(35,120)
12 Columbia	796,359	54,492	14,894	0	(5,518)	860,227	882,245	(22,018)
13 Miami-Dade	28,311,790	1,973,007	539,289	(34,020)	(252,168)	30,537,898	30,601,482	(63,584)
14 DeSoto	400,743	27,570	7,536	0	(409)	435,440	436,329	(889)
15 Dixie	164,985	11,497	3,143	0	(336)	179,289	179,659	(370)
16 Duval	9,833,320	693,955	189,681	(7,502)	(153,296)	10,556,158	10,601,485	(45,327)
17 Escambia	3,373,793	232,959	63,675	(1,974)	(16,107)	3,652,346	3,698,396	(46,050)
18 Flagler	1,021,740	72,080	19,702	0	(876)	1,112,646	1,109,555	3,091
19 Franklin	103,564	7,131	1,949	0	0	112,644	114,098	(1,454)
20 Gadsden	490,492	34,179	9,342	(504)	(4,788)	528,721	529,823	(1,102)
21 Gilchrist	217,630	15,479	4,231	0	(644)	236,696	237,630	(934)
22 Glades	146,002	10,064	2,751	0	0	158,817	161,238	(2,421)
23 Gulf	171,852	11,977	3,274	0	0	187,103	187,631	(528)
24 Hamilton	154,388	10,759	2,941	0	(1,127)	166,961	167,308	(347)
25 Hardee	376,895	27,554	7,531	0	(128)	411,852	426,858	(15,006)
26 Hendry	589,993	41,116	11,238	0	(255)	642,092	643,418	(1,326)
27 Hernando	1,838,043	126,859	34,675	0	(5,287)	1,994,290	1,988,177	6,113
28 Highlands	1,026,777	70,914	19,383	0	(2,344)	1,114,730	1,113,912	818
29 Hillsborough	16,033,995	1,117,334	305,405	0	(64,791)	17,391,943	17,459,223	(67,280)
30 Holmes	259,310	18,071	4,939	0	0	282,320	282,902	(582)
31 Indian River	1,388,295	97,237	26,578	0	(1,744)	1,510,366	1,515,954	(5,588)
32 Jackson	586,035	40,847	11,165	0	(1,470)	636,577	645,912	(9,335)
33 Jefferson	109,556	7,634	2,087	0	(528)	118,749	118,995	(246)
34 Lafayette	83,729	5,836	1,595	0	0	91,160	95,977	(4,817)
35 Lake	3,111,932	219,589	60,021	0	(13,023)	3,378,519	3,445,407	(66,888)
36 Lee	6,509,745	454,013	124,097	0	(31,428)	7,056,427	6,993,049	63,378
37 Leon	2,477,667	173,140	47,325	0	(25,671)	2,672,461	2,690,605	(18,144)
38 Levy	487,690	34,265	9,366	0	(3,276)	528,045	524,323	3,722
39 Liberty	102,133	7,270	1,987	0	(485)	110,905	115,023	(4,118)
40 Madison	249,416	17,381	4,751	0	(2,457)	269,091	269,651	(560)
41 Manatee	3,417,651	239,927	65,580	0	(23,943)	3,699,215	3,712,260	(13,045)
42 Marion	3,385,719	234,448	64,082	0	(6,112)	3,678,137	3,708,062	(29,925)
43 Martin	1,419,205	98,617	26,955	0	(3,982)	1,540,795	1,512,668	28,127
44 Monroe	691,443	48,184	13,170	0	(3,066)	749,731	751,284	(1,553)
45 Nassau	862,609	60,287	16,478	0	(2,088)	937,286	927,208	10,078
46 Okaloosa	2,443,310	169,411	46,306	0	(14,620)	2,644,407	2,651,099	(6,692)
47 Okeechobee	584,690	40,502	11,071	0	(87)	636,176	653,291	(17,115)
48 Orange	14,947,758	1,032,083	282,103	(6,069)	(89,257)	16,166,618	16,114,118	52,500
49 Osceola	4,401,738	303,718	83,016	0	(9,727)	4,778,745	4,818,834	(40,089)
50 Palm Beach	14,294,459	996,395	272,348	(11,216)	(75,940)	15,476,046	15,772,820	(296,774)
51 Pasco	5,299,026	371,181	101,456	0	(20,751)	5,750,912	5,810,228	(59,316)
52 Pinellas	8,877,130	610,785	166,948	0	(69,006)	9,585,857	9,605,540	(19,683)
53 Polk	7,215,928	501,041	136,951	0	(25,935)	7,827,985	7,035,411	792,574
54 Putnam	970,910	67,667	18,496	0	(2,184)	1,054,889	1,000,087	54,802
55 St. Johns	2,115,207	148,413	40,566	0	(7,450)	2,296,736	2,209,046	87,690
56 St. Lucie	3,170,047	218,839	59,816	0	(10,879)	3,437,823	3,490,264	(52,441)
57 Santa Rosa	2,016,503	141,260	38,611	0	(1,371)	2,195,003	2,223,917	(28,914)
58 Sarasota	3,564,712	252,702	69,072	0	(22,563)	3,863,923	3,887,866	(23,943)
59 Seminole	5,538,195	385,441	105,354	0	(25,850)	6,003,140	6,011,171	(8,031)
60 Sumter	624,023	43,214	11,812	0	(1,426)	677,623	673,278	4,345
61 Suwannee	435,663	30,769	8,410	0	(4,095)	470,747	465,581	5,166
62 Taylor	250,041	17,424	4,763	0	(1,063)	271,165	271,727	(562)
63 Union	174,744	12,179	3,329	0	(532)	189,720	187,113	2,607
64 Volusia	5,211,724	363,969	99,485	0	(20,295)	5,654,883	5,743,168	(88,285)
65 Wakulla	412,600	28,157	7,696	0	(2,604)	445,849	447,368	(1,519)
66 Walton	510,731	36,078	9,861	0	(1,020)	555,650	541,547	14,103
67 Washington	274,746	19,384	5,298	0	(22)	299,406	305,957	(6,551)
68 Washington Special	42,527	3,030	828	0	0	46,385	46,482	(97)
69 FAMU Lab School	50,462	3,562	974	0	0	54,998	55,746	(748)
70 FAU Lab School	83,376	5,817	1,590	0	0	90,783	90,154	629
71 FSU Lab School - Broward	74,300	5,312	1,452	0	0	81,064	80,071	993
72 FSU Lab School - Leon	122,699	8,642	2,362	0	(420)	133,283	133,866	(583)
73 UF Lab School	89,244	6,219	1,700	0	(327)	96,836	97,036	(200)
74 Virtual School	390,417	0	0	0	0	390,417	523,985	(133,568)
State	215,304,200	15,000,000	4,100,000	(62,005)	(1,256,265)	233,085,930	233,085,930	0

1. From 2004-05 FEFP Final Calculation
2. From the 2004-05 Instructional Materials Second Calculation - Revised

2005-06 FEFP Fourth Calculation
 Transportation Funding Summary

District	Base Allocation Factor	Base Allocation	ESE Allocation Factor	ESE Allocation ¹	Total Transportation Allocation	Prior Year Adjustments	Net Transportation Allocation ²
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	13,562.73	5,624,711	897.30	774,370	6,399,081	(26,547)	6,372,534
2 Baker	2,853.57	1,183,427	80.93	69,843	1,253,270	(9,986)	1,243,284
3 Bay	10,663.18	4,422,215	580.63	501,084	4,923,299	(55,464)	4,867,835
4 Bradford	1,801.67	747,185	95.20	82,158	829,343	(1,178)	828,165
5 Brevard	25,318.02	10,499,843	1,112.25	959,872	11,459,715	(102,232)	11,357,483
6 Broward	67,676.22	28,066,559	4,668.86	4,029,226	32,095,785	214,446	32,310,231
7 Calhoun	1,140.67	473,057	44.30	38,231	511,288	(3,004)	508,284
8 Charlotte	6,955.08	2,884,398	595.89	514,253	3,398,651	(24,665)	3,373,986
9 Citrus	8,181.16	3,392,876	259.69	224,112	3,616,988	37,710	3,654,698
10 Clay	13,388.88	5,552,612	1,617.17	1,395,618	6,948,230	(36,690)	6,911,540
11 Collier	16,894.44	7,006,431	483.73	417,459	7,423,890	(51,180)	7,372,710
12 Columbia	5,036.51	2,088,732	396.14	341,869	2,430,601	(18,009)	2,412,592
13 Miami-Dade	51,537.70	21,373,621	9,154.47	7,900,308	29,273,929	(221,996)	29,051,933
14 DeSoto	1,883.54	781,138	134.72	116,263	897,401	3,804	901,205
15 Dixie	1,233.95	511,742	66.58	57,459	569,201	(4,920)	564,281
16 Duval	38,888.70	16,127,851	3,759.16	3,244,155	19,372,006	(147,890)	19,224,116
17 Escambia	22,777.85	9,446,389	2,478.41	2,138,868	11,585,257	(94,746)	11,490,511
18 Flagler	7,382.72	3,061,748	359.69	310,412	3,372,160	(20,040)	3,352,120
19 Franklin	346.18	143,567	32.85	28,350	171,917	(1,292)	170,625
20 Gadsden	4,331.46	1,796,335	435.82	376,113	2,172,448	(6,122)	2,166,326
21 Gilchrist	1,675.29	694,773	39.25	33,873	728,646	(6,215)	722,431
22 Glades	469.27	194,615	6.11	5,273	199,888	(1,724)	198,164
23 Gulf	1,044.60	433,215	35.93	31,008	464,223	(4,071)	460,152
24 Hamilton	1,177.32	488,256	18.11	15,629	503,885	(9,526)	494,359
25 Hardee	2,315.48	960,272	107.56	92,824	1,053,096	(7,479)	1,045,617
26 Hendry	3,347.89	1,388,431	128.69	111,059	1,499,490	(13,498)	1,485,992
27 Hernando	11,050.28	4,582,752	527.23	454,999	5,037,751	64,436	5,102,187
28 Highlands	5,244.12	2,174,832	336.16	290,106	2,464,938	(18,954)	2,445,984
29 Hillsborough	74,922.98	31,071,922	6,420.85	5,541,194	36,613,116	(328,249)	36,284,867
30 Holmes	1,997.06	828,217	32.59	28,125	856,342	(8,356)	847,986
31 Indian River	7,601.74	3,152,580	379.61	327,603	3,480,183	(19,851)	3,460,332
32 Jackson	4,113.55	1,705,964	338.14	291,815	1,997,779	(45,190)	1,952,589
33 Jefferson	771.61	320,001	83.01	71,638	391,639	(4,387)	387,252
34 Lafayette	447.12	185,429	0.00	0	185,429	(2,053)	183,376
35 Lake	17,029.44	7,062,418	1,118.95	965,654	8,028,072	(77,636)	7,950,436
36 Lee	36,721.94	15,229,256	2,919.21	2,519,278	17,748,534	(100,515)	17,648,019
37 Leon	10,024.38	4,157,293	719.24	620,704	4,777,997	221,387	4,999,384
38 Levy	3,843.57	1,593,998	245.16	211,573	1,805,571	(17,586)	1,787,985
39 Liberty	772.70	320,453	16.18	13,963	334,416	(1,927)	332,489
40 Madison	1,827.60	757,939	33.16	28,617	786,556	(4,813)	781,743
41 Manatee	13,916.79	5,771,546	1,030.74	889,529	6,661,075	(16,452)	6,644,623
42 Marion	23,140.96	9,596,977	1,275.30	1,100,584	10,697,561	(62,278)	10,635,283
43 Martin	8,678.51	3,599,136	366.22	316,048	3,915,184	(132,276)	3,782,908
44 Monroe	3,351.82	1,390,061	70.47	60,816	1,450,877	(13,498)	1,437,379
45 Nassau	5,861.72	2,430,962	239.34	206,550	2,637,512	(22,807)	2,614,705
46 Okaloosa	12,788.11	5,303,462	1,001.85	864,597	6,168,059	(113,541)	6,054,518
47 Okeechobee	3,433.32	1,423,860	132.14	114,037	1,537,897	(14,436)	1,523,461
48 Orange	63,442.38	26,310,708	1,603.21	1,383,570	27,694,278	(241,658)	27,452,620
49 Osceola	21,769.30	9,028,125	352.34	304,069	9,332,194	1,032,447	10,364,641
50 Palm Beach	54,812.72	22,731,832	3,966.49	3,423,081	26,154,913	973,018	27,127,931
51 Pasco	31,505.99	13,066,107	1,673.34	1,444,092	14,510,199	(68,042)	14,442,157
52 Pinellas	38,842.50	16,108,691	3,242.50	2,798,278	18,906,969	(102,310)	18,804,659
53 Polk	44,272.72	18,360,702	3,043.56	2,626,592	20,987,294	(227)	20,987,067
54 Putnam	6,365.62	2,639,938	121.87	105,174	2,745,112	(38,832)	2,706,280
55 St. Johns	13,266.82	5,501,991	605.83	522,831	6,024,822	(25,998)	5,998,824
56 St. Lucie	21,344.16	8,851,811	936.74	808,407	9,660,218	(66,652)	9,593,566
57 Santa Rosa	11,680.40	4,844,074	310.78	268,203	5,112,277	(48,791)	5,063,486
58 Sarasota	15,817.72	6,559,896	806.25	695,794	7,255,690	181,341	7,437,031
59 Seminole	26,641.43	11,048,685	1,062.09	916,584	11,965,269	(93,191)	11,872,078
60 Sumter	3,065.44	1,271,294	140.14	120,941	1,392,235	(9,443)	1,382,792
61 Suwannee	3,411.06	1,414,629	55.17	47,612	1,462,241	(9,992)	1,452,249
62 Taylor	1,468.33	608,943	98.24	84,781	693,724	(13,044)	680,680
63 Union	1,100.16	456,256	16.34	14,101	470,357	(4,386)	465,971
64 Volusia	24,595.89	10,200,363	1,683.37	1,452,748	11,653,111	(103,392)	11,549,719
65 Wakulla	4,483.74	1,859,488	19.93	17,200	1,876,688	(10,989)	1,865,699
66 Walton	4,083.62	1,693,551	56.76	48,984	1,742,535	(12,940)	1,729,595
67 Washington	2,395.56	993,482	79.00	68,177	1,061,659	(5,423)	1,056,236
State	953,788.96	395,553,623	64,748.94	55,878,338	451,431,961	0	451,431,961

1. Prior year state average cost/student (\$863) X ESE allocation factor.
 2. Total of columns 2, 4 and 6.

2005-06 FEFP Fourth Calculation
 Florida Price Level Index

District	2004	Column 1	Index Column 2
	FPLI	Natural Log	To Average
	-1-	-2-	-3-
1 Alachua	98.01	4.58506951	1.0033
2 Baker	97.86	4.58353789	1.0030
3 Bay	94.32	4.54669326	0.9949
4 Bradford	97.28	4.57759342	1.0017
5 Brevard	98.24	4.58741346	1.0039
6 Broward	103.11	4.63579638	1.0144
7 Calhoun	93.07	4.53335190	0.9920
8 Charlotte	95.95	4.56382722	0.9987
9 Citrus	93.38	4.53667719	0.9928
10 Clay	99.92	4.60436987	1.0076
11 Collier	104.81	4.65214919	1.0180
12 Columbia	94.24	4.54584472	0.9948
13 Miami-Dade	102.03	4.62526689	1.0121
14 DeSoto	95.58	4.55996359	0.9979
15 Dixie	92.64	4.52872101	0.9910
16 Duval	102.29	4.62781192	1.0127
17 Escambia	94.61	4.54976318	0.9956
18 Flagler	94.80	4.55176941	0.9961
19 Franklin	92.55	4.52774904	0.9908
20 Gadsden	96.84	4.57306013	1.0007
21 Gilchrist	94.77	4.55145290	0.9960
22 Glades	96.76	4.57223369	1.0005
23 Gulf	90.86	4.50931986	0.9868
24 Hamilton	91.89	4.52059221	0.9892
25 Hardee	95.05	4.55440307	0.9966
26 Hendry	98.45	4.58954881	1.0043
27 Hernando	96.43	4.56881736	0.9998
28 Highlands	93.28	4.53560572	0.9925
29 Hillsborough	101.06	4.61571440	1.0101
30 Holmes	89.09	4.48964709	0.9825
31 Indian River	97.65	4.58138966	1.0025
32 Jackson	92.00	4.52178858	0.9895
33 Jefferson	96.57	4.57026813	1.0001
34 Lafayette	91.20	4.51305490	0.9876
35 Lake	98.13	4.58629313	1.0036
36 Lee	100.25	4.60766707	1.0083
37 Leon	99.46	4.59975555	1.0066
38 Levy	94.62	4.54986887	0.9956
39 Liberty	94.26	4.54605692	0.9948
40 Madison	93.29	4.53571292	0.9925
41 Manatee	97.98	4.58476338	1.0033
42 Marion	96.02	4.56455650	0.9989
43 Martin	98.39	4.58893917	1.0042
44 Monroe	103.06	4.63531134	1.0143
45 Nassau	99.51	4.60025814	1.0067
46 Okaloosa	95.40	4.55807858	0.9974
47 Okeechobee	95.19	4.55587489	0.9970
48 Orange	101.17	4.61680227	1.0103
49 Osceola	98.83	4.59340120	1.0052
50 Palm Beach	103.39	4.63850825	1.0150
51 Pasco	98.36	4.58863422	1.0041
52 Pinellas	100.36	4.60876372	1.0085
53 Polk	98.85	4.59360355	1.0052
54 Putnam	96.11	4.56549337	0.9991
55 St. Johns	98.85	4.59360355	1.0052
56 St. Lucie	97.22	4.57697645	1.0016
57 Santa Rosa	94.78	4.55155842	0.9960
58 Sarasota	98.56	4.59066550	1.0046
59 Seminole	99.99	4.60507018	1.0077
60 Sumter	95.50	4.55912625	0.9977
61 Suwannee	91.82	4.51983014	0.9891
62 Taylor	93.38	4.53667719	0.9928
63 Union	96.20	4.56642936	0.9993
64 Volusia	95.53	4.55944033	0.9977
65 Wakulla	96.90	4.57367952	1.0009
66 Walton	92.43	4.52645160	0.9905
67 Washington	90.63	4.50678528	0.9862

State

4.56977466

2005-06 FEFP Fourth Calculation
 Rurality Index

District	Urban	Rural	Total	Percent	Rurality
	Residents	Residents	Residents	Rurality	Index
	-1-	-2-	-3-	-4-	-5-
1 Alachua	162,514	55,441	217,955	25.44%	0.9507
2 Baker	7,972	14,287	22,259	64.19%	1.0283
3 Bay	132,240	15,977	148,217	10.78%	0.9214
4 Bradford	8,803	17,285	26,088	66.26%	1.0324
5 Brevard	454,444	21,786	476,230	4.57%	0.9089
6 Broward	1,620,810	2,208	1,623,018	0.14%	0.9001
7 Calhoun	4,459	8,558	13,017	65.74%	1.0314
8 Charlotte	127,743	13,884	141,627	9.80%	0.9194
9 Citrus	67,791	50,294	118,085	42.59%	0.9851
10 Clay	106,305	34,509	140,814	24.51%	0.9489
11 Collier	226,345	25,032	251,377	9.96%	0.9197
12 Columbia	18,311	38,202	56,513	67.60%	1.0351
13 Miami-Dade	2,237,340	16,022	2,253,362	0.71%	0.9012
14 DeSoto	14,781	17,428	32,209	54.11%	1.0081
15 Dixie	3,195	10,632	13,827	76.89%	1.0537
16 Duval	748,966	29,913	778,879	3.84%	0.9075
17 Escambia	262,408	32,002	294,410	10.87%	0.9215
18 Flagler	33,524	16,308	49,832	32.73%	0.9653
19 Franklin	2,900	8,157	11,057	73.77%	1.0475
20 Gadsden	15,566	29,521	45,087	65.48%	1.0309
21 Gilchrist	0	14,437	14,437	100.00%	1.1000
22 Glades	2,908	7,668	10,576	72.50%	1.0449
23 Gulf	4,358	8,974	13,332	67.31%	1.0345
24 Hamilton	2,563	10,764	13,327	80.77%	1.0615
25 Hardee	14,638	12,300	26,938	45.66%	0.9912
26 Hendry	22,883	13,327	36,210	36.80%	0.9735
27 Hernando	99,591	31,211	130,802	23.86%	0.9476
28 Highlands	58,473	28,893	87,366	33.07%	0.9660
29 Hillsborough	942,962	55,986	998,948	5.60%	0.9110
30 Holmes	3,925	14,639	18,564	78.86%	1.0577
31 Indian River	103,994	8,953	112,947	7.93%	0.9157
32 Jackson	8,146	38,609	46,755	82.58%	1.0651
33 Jefferson	0	12,902	12,902	100.00%	1.1000
34 Lafayette	0	7,022	7,022	100.00%	1.1000
35 Lake	147,006	63,522	210,528	30.17%	0.9602
36 Lee	389,712	51,176	440,888	11.61%	0.9230
37 Leon	204,260	35,192	239,452	14.70%	0.9292
38 Levy	0	34,450	34,450	100.00%	1.1000
39 Liberty	0	7,021	7,021	100.00%	1.1000
40 Madison	4,019	14,714	18,733	78.55%	1.0571
41 Manatee	242,476	21,526	264,002	8.15%	0.9161
42 Marion	157,746	101,170	258,916	39.07%	0.9780
43 Martin	112,560	14,171	126,731	11.18%	0.9222
44 Monroe	73,948	5,641	79,589	7.09%	0.9140
45 Nassau	28,423	29,240	57,663	50.71%	1.0013
46 Okaloosa	149,823	20,675	170,498	12.13%	0.9241
47 Okeechobee	20,432	15,478	35,910	43.10%	0.9861
48 Orange	865,507	30,837	896,344	3.44%	0.9067
49 Osceola	131,897	40,596	172,493	23.53%	0.9469
50 Palm Beach	1,112,172	19,012	1,131,184	1.68%	0.9031
51 Pasco	293,288	51,477	344,765	14.93%	0.9297
52 Pinellas	920,493	989	921,482	0.11%	0.9000
53 Polk	385,657	98,267	483,924	20.31%	0.9404
54 Putnam	32,054	38,369	70,423	54.48%	1.0089
55 St. Johns	94,611	28,524	123,135	23.16%	0.9462
56 St. Lucie	181,076	11,619	192,695	6.03%	0.9119
57 Santa Rosa	83,627	34,116	117,743	28.97%	0.9578
58 Sarasota	309,814	16,143	325,957	4.95%	0.9097
59 Seminole	349,836	15,360	365,196	4.21%	0.9082
60 Sumter	26,224	27,121	53,345	50.84%	1.0016
61 Suwannee	6,460	28,384	34,844	81.46%	1.0629
62 Taylor	6,565	12,691	19,256	65.91%	1.0317
63 Union	6,428	7,014	13,442	52.18%	1.0043
64 Volusia	401,310	42,033	443,343	9.48%	0.9188
65 Wakulla	0	22,863	22,863	100.00%	1.1000
66 Walton	8,124	32,477	40,601	79.99%	1.0599
67 Washington	3,614	17,359	20,973	82.77%	1.0655

State 14,270,020 1,712,358 15,982,378

2005-06 FEFP Fourth Calculation
 Base Allocation Students

District	Adjusted July	Adjusted October	Adjusted February	Adjusted June	Total Adjusted
	Students	Students	Students	Students ¹	Students
	-1-	-2-	-3-	-4-	-5-
1 Alachua	0.00	6,980.00	6,824.50	124.89	13,929.39
2 Baker	0.02	1,386.50	1,443.50	2.43	2,832.45
3 Bay	2.56	5,745.50	5,806.80	11.34	11,566.20
4 Bradford	0.00	935.20	901.30	3.95	1,840.45
5 Brevard	0.00	14,067.32	13,841.00	347.75	28,256.07
6 Broward	70.67	38,064.50	38,459.50	142.17	76,736.84
7 Calhoun	1.47	590.50	584.50	4.03	1,180.50
8 Charlotte	30.64	3,863.52	3,741.58	20.84	7,656.58
9 Citrus ²	7.76	4,060.50	4,656.50	29.96	8,754.72
10 Clay	23.96	7,224.00	6,889.20	37.83	14,174.99
11 Collier	43.70	9,317.00	8,918.20	31.30	18,310.20
12 Columbia	5.43	2,516.65	2,470.71	11.98	5,004.77
13 Miami-Dade	1,231.22	30,142.01	29,911.80	12.61	61,297.64
14 DeSoto	0.00	861.50	992.00	63.50	1,917.00
15 Dixie	0.00	634.00	617.00	0.00	1,251.00
16 Duval	101.96	23,867.50	21,303.00	115.46	45,387.92
17 Escambia	24.28	12,488.50	12,384.00	158.70	25,055.48
18 Flagler	0.73	3,638.00	3,983.50	7.00	7,629.23
19 Franklin	0.74	180.00	189.00	0.87	370.61
20 Gadsden	11.01	2,195.77	2,136.50	13.56	4,356.84
21 Gilchrist	0.09	797.00	791.50	0.09	1,588.68
22 Glades	0.00	229.00	254.50	0.00	483.50
23 Gulf	0.00	544.50	535.00	2.75	1,082.25
24 Hamilton	0.45	666.50	511.30	1.24	1,179.49
25 Hardee	0.00	1,123.00	1,182.50	0.00	2,305.50
26 Hendry	0.25	1,787.00	1,748.50	17.16	3,552.91
27 Hernando	10.83	6,152.40	5,687.30	25.72	11,876.25
28 Highlands	7.67	2,854.00	2,848.50	13.69	5,723.86
29 Hillsborough	13.51	40,330.78	39,800.00	613.72	80,758.01
30 Holmes	0.00	1,045.00	995.50	0.00	2,040.50
31 Indian River	30.42	3,751.00	3,977.00	30.20	7,788.62
32 Jackson	4.45	2,016.10	2,100.40	10.20	4,131.15
33 Jefferson	0.40	391.00	374.50	0.40	766.30
34 Lafayette	0.00	233.00	217.50	0.00	450.50
35 Lake	17.94	9,162.35	9,016.13	14.30	18,210.72
36 Lee	25.36	20,524.50	20,384.90	205.80	41,140.56
37 Leon	11.26	5,307.70	5,525.50	17.45	10,861.91
38 Levy	1.43	1,861.50	1,890.00	6.28	3,759.21
39 Liberty	1.04	375.00	377.50	1.92	755.46
40 Madison	6.70	912.00	917.00	18.62	1,854.32
41 Manatee	16.08	7,394.45	7,415.57	79.76	14,905.86
42 Marion	22.15	12,251.50	12,076.50	138.19	24,488.34
43 Martin	1.74	4,189.00	4,045.50	283.12	8,519.36
44 Monroe	8.66	1,774.14	1,785.00	54.58	3,622.38
45 Nassau	0.05	3,077.47	3,026.61	11.28	6,115.41
46 Okaloosa	34.05	7,230.60	6,888.10	100.92	14,253.67
47 Okeechobee	5.50	1,779.40	1,745.70	15.49	3,546.09
48 Orange	26.69	34,703.60	35,166.60	166.12	70,063.01
49 Osceola	40.72	11,307.45	11,512.80	97.41	22,958.38
50 Palm Beach	166.68	29,673.50	28,324.50	139.74	58,304.42
51 Pasco	29.09	16,374.50	16,689.40	148.38	33,241.37
52 Pinellas	0.00	22,336.50	21,827.60	127.54	44,291.64
53 Polk	2.50	22,849.89	22,715.96	70.96	45,639.31
54 Putnam	0.00	3,329.00	3,315.00	16.15	6,660.15
55 St. Johns	0.00	6,747.00	6,791.50	23.61	13,562.11
56 St. Lucie	19.33	11,756.40	11,982.90	26.47	23,785.10
57 Santa Rosa	0.00	6,390.50	6,482.50	26.29	12,899.29
58 Sarasota	51.39	8,501.50	8,556.00	425.53	17,534.42
59 Seminole	15.77	14,780.20	14,184.90	269.71	29,250.58
60 Sumter	2.73	1,617.00	1,665.60	7.50	3,292.83
61 Suwannee	0.24	1,656.00	1,701.50	3.46	3,361.20
62 Taylor	0.00	799.24	775.77	15.51	1,590.52
63 Union	0.00	589.50	561.50	0.00	1,151.00
64 Volusia	0.42	12,695.00	12,815.50	52.43	25,563.35
65 Wakulla	0.28	1,995.00	2,036.50	17.60	4,049.38
66 Walton	10.33	2,084.50	2,035.50	10.83	4,141.16
67 Washington	0.22	1,207.50	1,203.00	3.00	2,413.72

State 2,142.57 517,912.14 512,516.63 4,451.29 1,037,022.63

1. June survey from prior year (2004-05)

2005-06 FEFP Fourth Calculation
 Exceptional Allocation Students

District	Adjusted July ESE Students	Adjusted October ESE Students	Adjusted February ESE Students	Adjusted June ESE Students ¹	Total Adjusted ESE Students	Weighted Adjusted ESE Students
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	0.00	244.00	238.00	29.98	511.98	921.56
2 Baker	0.02	20.00	22.50	2.11	44.63	80.33
3 Bay	0.00	168.20	174.90	6.79	349.89	629.80
4 Bradford	0.00	26.70	26.80	0.53	54.03	97.25
5 Brevard	0.00	263.19	364.50	61.93	689.62	1,241.32
6 Broward	48.50	1,425.00	1,465.00	2.58	2,941.08	5,293.94
7 Calhoun	0.37	12.50	12.00	0.60	25.47	45.85
8 Charlotte	9.49	170.50	175.00	9.45	364.44	655.99
9 Citrus ²	0.17	51.50	96.00	6.72	154.39	277.90
10 Clay	19.68	430.00	468.30	33.20	951.18	1,712.12
11 Collier	2.46	130.50	156.50	1.80	291.26	524.27
12 Columbia	4.52	103.00	99.50	11.67	218.69	393.64
13 Miami-Dade	215.53	3,031.03	2,802.22	0.16	6,048.94	10,888.09
14 DeSoto	0.00	34.00	36.50	5.67	76.17	137.11
15 Dixie	0.00	21.00	16.50	0.00	37.50	67.50
16 Duval	28.95	1,194.00	1,183.00	31.50	2,437.45	4,387.41
17 Escambia	0.00	762.00	733.50	19.07	1,514.57	2,726.23
18 Flagler	0.00	96.00	110.50	0.00	206.50	371.70
19 Franklin	0.67	8.50	9.50	0.87	19.54	35.17
20 Gadsden	10.04	104.97	116.50	12.03	243.54	438.37
21 Gilchrist	0.09	10.50	10.00	0.09	20.68	37.22
22 Glades	0.00	1.50	2.00	0.00	3.50	6.30
23 Gulf	0.00	10.00	10.00	0.68	20.68	37.22
24 Hamilton	0.45	0.00	8.50	1.13	10.08	18.14
25 Hardee	0.00	27.50	32.00	0.00	59.50	107.10
26 Hendry	0.25	38.00	36.00	1.62	75.87	136.57
27 Hernando	7.83	150.20	148.40	8.37	314.80	566.64
28 Highlands	4.50	86.00	112.00	1.34	203.84	366.91
29 Hillsborough	3.07	1,798.50	1,839.50	203.88	3,844.95	6,920.91
30 Holmes	0.00	9.00	9.50	0.00	18.50	33.30
31 Indian River	6.15	99.00	105.00	5.93	216.08	388.94
32 Jackson	2.31	88.50	94.50	3.35	188.66	339.59
33 Jefferson	0.40	21.50	23.50	0.40	45.80	82.44
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	7.01	322.60	327.60	7.55	664.76	1,196.57
36 Lee	17.46	876.10	883.70	39.67	1,816.93	3,270.47
37 Leon	7.52	200.50	213.30	11.64	432.96	779.33
38 Levy	0.00	59.50	71.50	2.21	133.21	239.78
39 Liberty	0.43	3.50	4.00	0.86	8.79	15.82
40 Madison	0.17	9.50	8.00	1.02	18.69	33.64
41 Manatee	3.82	283.07	320.19	6.25	613.33	1,103.99
42 Marion	8.35	363.00	356.00	22.40	749.75	1,349.55
43 Martin	1.74	103.00	86.00	8.98	199.72	359.50
44 Monroe	0.81	17.50	19.50	4.50	42.31	76.16
45 Nassau	0.05	62.50	73.50	2.67	138.72	249.70
46 Okaloosa	11.22	296.90	299.50	12.75	620.37	1,116.67
47 Okeechobee	0.72	37.50	36.50	1.10	75.82	136.48
48 Orange	4.94	499.50	432.50	46.68	983.62	1,770.52
49 Osceola	10.27	85.04	101.10	10.03	206.44	371.59
50 Palm Beach	7.33	1,124.50	1,204.50	7.65	2,343.98	4,219.16
51 Pasco	3.00	445.70	519.60	12.54	980.84	1,765.51
52 Pinellas	0.00	1,000.00	990.00	64.10	2,054.10	3,697.38
53 Polk	0.00	848.70	874.80	19.56	1,743.06	3,137.51
54 Putnam	0.00	30.50	39.50	0.84	70.84	127.51
55 St. Johns	0.00	160.50	170.50	13.06	344.06	619.31
56 St. Lucie	7.20	256.10	307.90	8.73	579.93	1,043.87
57 Santa Rosa	0.00	96.00	91.50	3.17	190.67	343.21
58 Sarasota	13.33	187.00	194.50	101.70	496.53	893.75
59 Seminole	3.65	295.60	318.00	30.59	647.84	1,166.11
60 Sumter	1.01	42.50	37.90	2.22	83.63	150.53
61 Suwannee	0.24	13.50	13.00	3.46	30.20	54.36
62 Taylor	0.00	28.50	30.50	0.12	59.12	106.42
63 Union	0.00	5.00	4.50	0.00	9.50	17.10
64 Volusia	0.00	469.00	475.00	27.99	971.99	1,749.58
65 Wakulla	0.28	5.00	4.50	0.22	10.00	18.00
66 Walton	0.24	17.50	14.00	0.24	31.98	57.56
67 Washington	0.22	20.00	21.00	3.00	44.22	79.60
State	476.46	18,902.10	19,282.21	940.95	39,601.72	71,283.07

1. June survey from prior year (2004-05)

2005-06 FEFP Fourth Calculation
 Average Bus Occupancy Index¹

District	October	February	Average	October	February	Average	Average Bus	Bus Occupancy
	Students	Students	Students	Buses	Buses	Buses	Occupancy	Index
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	13,938	13,616	13,777.0	164	164	164.0	84.01	1.0208
2 Baker	2,769	2,881	2,825.0	44	43	43.5	64.94	0.9768
3 Bay	11,480	11,603	11,541.5	149	149	149.0	77.46	1.0057
4 Bradford	1,874	1,806	1,840.0	36	35	35.5	51.83	0.9466
5 Brevard	28,004	27,609	27,806.5	410	418	414.0	67.17	0.9820
6 Broward	75,989	76,666	76,327.5	1,288	1,248	1,268.0	60.20	0.9659
7 Calhoun	1,177	1,164	1,170.5	23	23	23.0	50.89	0.9444
8 Charlotte	7,671	7,449	7,560.0	109	106	107.5	70.33	0.9893
9 Citrus ^{2,3}	8,116	9,310	8,713.0	157	156	156.5	55.67	0.9555
10 Clay	14,448	13,788	14,118.0	205	200	202.5	69.72	0.9879
11 Collier	18,602	17,815	18,208.5	267	263	265.0	68.71	0.9855
12 Columbia	5,030	4,938	4,984.0	75	78	76.5	65.15	0.9773
13 Miami-Dade	59,585	58,656	59,120.5	1,431	1,448	1,439.5	41.07	0.9218
14 DeSoto	1,685	1,948	1,816.5	28	28	28.0	64.88	0.9767
15 Dixie	1,267	1,231	1,249.0	24	25	24.5	50.98	0.9446
16 Duval	47,735	42,460	45,097.5	988	988	988.0	45.65	0.9323
17 Escambia	24,912	24,659	24,785.5	350	348	349.0	71.02	0.9909
18 Flagler	7,276	7,967	7,621.5	98	98	98.0	77.77	1.0064
19 Franklin	339	357	348.0	11	11	11.0	31.64	0.9000
20 Gadsden	4,415	4,294	4,354.5	76	71	73.5	59.24	0.9637
21 Gilchrist	1,591	1,580	1,585.5	27	27	27.0	58.72	0.9625
22 Glades	458	509	483.5	11	11	11.0	43.95	0.9284
23 Gulf	1,088	1,069	1,078.5	21	21	21.0	51.36	0.9455
24 Hamilton	1,333	1,023	1,178.0	22	22	22.0	53.55	0.9506
25 Hardee	2,243	2,362	2,302.5	28	28	28.0	82.23	1.0167
26 Hendry	3,567	3,489	3,528.0	60	59	59.5	59.29	0.9638
27 Hernando	12,583	11,746	12,164.5	181	181	181.0	67.21	0.9821
28 Highlands	5,686	5,687	5,686.5	102	102	102.0	55.75	0.9556
29 Hillsborough	80,275	79,241	79,758.0	1,019	1,012	1,015.5	78.54	1.0082
30 Holmes	2,088	1,991	2,039.5	41	41	41.0	49.74	0.9418
31 Indian River	7,502	7,954	7,728.0	76	75	75.5	102.36	1.0632
32 Jackson	3,999	4,170	4,084.5	80	80	80.0	51.06	0.9448
33 Jefferson	782	749	765.5	20	20	20.0	38.28	0.9153
34 Lafayette	466	435	450.5	12	12	12.0	37.54	0.9136
35 Lake	18,223	17,950	18,086.5	305	277	291.0	62.15	0.9704
36 Lee	41,077	40,829	40,953.0	717	714	715.5	57.24	0.9591
37 Leon	10,514	10,942	10,728.0	154	156	155.0	69.21	0.9867
38 Levy	3,706	3,777	3,741.5	81	81	81.0	46.19	0.9336
39 Liberty	744	749	746.5	15	17	16.0	46.66	0.9347
40 Madison	1,821	1,834	1,827.5	37	38	37.5	48.73	0.9394
41 Manatee	14,837	14,868	14,852.5	184	179	181.5	81.83	1.0158
42 Marion	24,496	24,148	24,322.0	400	400	400.0	60.81	0.9673
43 Martin	8,366	8,079	8,222.5	69	70	69.5	118.31	1.1000
44 Monroe	3,549	3,570	3,559.5	48	48	48.0	74.16	0.9981
45 Nassau	6,145	6,045	6,095.0	113	114	113.5	53.70	0.9509
46 Okaloosa	14,340	13,643	13,991.5	220	221	220.5	63.45	0.9734
47 Okeechobee	3,554	3,490	3,522.0	52	51	51.5	68.39	0.9848
48 Orange	68,897	69,823	69,360.0	993	989	991.0	69.99	0.9885
49 Osceola	22,839	23,659	23,249.0	321	313	317.0	73.34	0.9962
50 Palm Beach	57,461	54,376	55,918.5	656	643	649.5	86.09	1.0256
51 Pasco	32,468	33,063	32,765.5	397	406	401.5	81.61	1.0153
52 Pinellas	44,365	43,427	43,896.0	731	724	727.5	60.34	0.9662
53 Polk	45,344	45,037	45,190.5	520	527	523.5	86.32	1.0262
54 Putnam	6,658	6,630	6,644.0	127	126	126.5	52.52	0.9482
55 St. Johns	13,494	13,582	13,538.0	157	153	155.0	87.34	1.0285
56 St. Lucie	23,530	23,985	23,757.5	358	347	352.5	67.40	0.9825
57 Santa Rosa	12,781	12,965	12,873.0	245	241	243.0	52.98	0.9492
58 Sarasota	16,903	17,021	16,962.0	244	245	244.5	69.37	0.9871
59 Seminole	29,478	28,252	28,865.0	394	398	396.0	72.89	0.9952
60 Sumter	3,224	3,347	3,285.5	72	73	72.5	45.32	0.9316
61 Suwannee	3,311	3,402	3,356.5	55	57	56.0	59.94	0.9653
62 Taylor	1,603	1,554	1,578.5	49	49	49.0	32.21	0.9013
63 Union	1,169	1,114	1,141.5	21	21	21.0	54.36	0.9524
64 Volusia	25,304	25,534	25,419.0	264	263	263.5	96.47	1.0496
65 Wakulla	3,985	4,068	4,026.5	53	51	52.0	77.43	1.0057
66 Walton	4,135	4,041	4,088.0	84	84	84.0	48.67	0.9393
67 Washington	2,398	2,390	2,394.0	47	47	47.0	50.94	0.9445

State 1,030,692 1,019,416 1,025,054.0 15,816 15,714 15,765.0 65.02

1. Student membership from B category buses, excluding center to center and intersession membership.
 2. Citrus County certified 8116 ABO students for the October Survey.
 3. Citrus County certified 157 buses for the October Survey.

2005-06 FEFP Fourth Calculation
 Base Allocation Factor

District	Total	FPLI	Average		Base
	Adjusted Students	Index	Bus Occupancy Index	Rurality Index	Allocation Factor
	-1-	-2-	-3-	-4-	-5-
1 Alachua	13,929.39	1.0033	1.0208	0.9507	13,562.73
2 Baker	2,832.45	1.0030	0.9768	1.0283	2,853.57
3 Bay	11,566.20	0.9949	1.0057	0.9214	10,663.18
4 Bradford	1,840.45	1.0017	0.9466	1.0324	1,801.67
5 Brevard	28,256.07	1.0039	0.9820	0.9089	25,318.02
6 Broward	76,736.84	1.0144	0.9659	0.9001	67,676.22
7 Calhoun	1,180.50	0.9920	0.9444	1.0314	1,140.67
8 Charlotte	7,656.58	0.9987	0.9893	0.9194	6,955.08
9 Citrus	8,754.72	0.9928	0.9555	0.9851	8,181.16
10 Clay	14,174.99	1.0076	0.9879	0.9489	13,388.88
11 Collier	18,310.20	1.0180	0.9855	0.9197	16,894.44
12 Columbia	5,004.77	0.9948	0.9773	1.0351	5,036.51
13 Miami-Dade	61,297.64	1.0121	0.9218	0.9012	51,537.70
14 DeSoto	1,917.00	0.9979	0.9767	1.0081	1,883.54
15 Dixie	1,251.00	0.9910	0.9446	1.0537	1,233.95
16 Duval	45,387.92	1.0127	0.9323	0.9075	38,888.70
17 Escambia	25,055.48	0.9956	0.9909	0.9215	22,777.85
18 Flagler	7,629.23	0.9961	1.0064	0.9653	7,382.72
19 Franklin	370.61	0.9908	0.9000	1.0475	346.18
20 Gadsden	4,356.84	1.0007	0.9637	1.0309	4,331.46
21 Gilchrist	1,588.68	0.9960	0.9625	1.1000	1,675.29
22 Glades	483.50	1.0005	0.9284	1.0449	469.27
23 Gulf	1,082.25	0.9868	0.9455	1.0345	1,044.60
24 Hamilton	1,179.49	0.9892	0.9506	1.0615	1,177.32
25 Hardee	2,305.50	0.9966	1.0167	0.9912	2,315.48
26 Hendry	3,552.91	1.0043	0.9638	0.9735	3,347.89
27 Hernando	11,876.25	0.9998	0.9821	0.9476	11,050.28
28 Highlands	5,723.86	0.9925	0.9556	0.9660	5,244.12
29 Hillsborough	80,758.01	1.0101	1.0082	0.9110	74,922.98
30 Holmes	2,040.50	0.9825	0.9418	1.0577	1,997.06
31 Indian River	7,788.62	1.0025	1.0632	0.9157	7,601.74
32 Jackson	4,131.15	0.9895	0.9448	1.0651	4,113.55
33 Jefferson	766.30	1.0001	0.9153	1.1000	771.61
34 Lafayette	450.50	0.9876	0.9136	1.1000	447.12
35 Lake	18,210.72	1.0036	0.9704	0.9602	17,029.44
36 Lee	41,140.56	1.0083	0.9591	0.9230	36,721.94
37 Leon	10,861.91	1.0066	0.9867	0.9292	10,024.38
38 Levy	3,759.21	0.9956	0.9336	1.1000	3,843.57
39 Liberty	755.46	0.9948	0.9347	1.1000	772.70
40 Madison	1,854.32	0.9925	0.9394	1.0571	1,827.60
41 Manatee	14,905.86	1.0033	1.0158	0.9161	13,916.79
42 Marion	24,488.34	0.9989	0.9673	0.9780	23,140.96
43 Martin	8,519.36	1.0042	1.1000	0.9222	8,678.51
44 Monroe	3,622.38	1.0143	0.9981	0.9140	3,351.82
45 Nassau	6,115.41	1.0067	0.9509	1.0013	5,861.72
46 Okaloosa	14,253.67	0.9974	0.9734	0.9241	12,788.11
47 Okeechobee	3,546.09	0.9970	0.9848	0.9861	3,433.32
48 Orange	70,063.01	1.0103	0.9885	0.9067	63,442.38
49 Osceola	22,958.38	1.0052	0.9962	0.9469	21,769.30
50 Palm Beach	58,304.42	1.0150	1.0256	0.9031	54,812.72
51 Pasco	33,241.37	1.0041	1.0153	0.9297	31,505.99
52 Pinellas	44,291.64	1.0085	0.9662	0.9000	38,842.50
53 Polk	45,639.31	1.0052	1.0262	0.9404	44,272.72
54 Putnam	6,660.15	0.9991	0.9482	1.0089	6,365.62
55 St. Johns	13,562.11	1.0052	1.0285	0.9462	13,266.82
56 St. Lucie	23,785.10	1.0016	0.9825	0.9119	21,344.16
57 Santa Rosa	12,899.29	0.9960	0.9492	0.9578	11,680.40
58 Sarasota	17,534.42	1.0046	0.9871	0.9097	15,817.72
59 Seminole	29,250.58	1.0077	0.9952	0.9082	26,641.43
60 Sumter	3,292.83	0.9977	0.9316	1.0016	3,065.44
61 Suwannee	3,361.20	0.9891	0.9653	1.0629	3,411.06
62 Taylor	1,590.52	0.9928	0.9013	1.0317	1,468.33
63 Union	1,151.00	0.9993	0.9524	1.0043	1,100.16
64 Volusia	25,563.35	0.9977	1.0496	0.9188	24,595.89
65 Wakulla	4,049.38	1.0009	1.0057	1.1000	4,483.74
66 Walton	4,141.16	0.9905	0.9393	1.0599	4,083.62
67 Washington	2,413.72	0.9862	0.9445	1.0655	2,395.56

State 1,037,022.63

953,788.96

2005-06 FEFP Fourth Calculation
 ESE Allocation Factor

District	Weighted		Average		ESE
	Adjusted ESE Students	FPLI Index	Bus Occupancy Index	Rurality Index	Allocation Factor
	-1-	-2-	-3-	-4-	-5-
1 Alachua	921.56	1.0033	1.0208	0.9507	897.30
2 Baker	80.33	1.0030	0.9768	1.0283	80.93
3 Bay	629.80	0.9949	1.0057	0.9214	580.63
4 Bradford	97.25	1.0017	0.9466	1.0324	95.20
5 Brevard	1,241.32	1.0039	0.9820	0.9089	1,112.25
6 Broward	5,293.94	1.0144	0.9659	0.9001	4,668.86
7 Calhoun	45.85	0.9920	0.9444	1.0314	44.30
8 Charlotte	655.99	0.9987	0.9893	0.9194	595.89
9 Citrus	277.90	0.9928	0.9555	0.9851	259.69
10 Clay	1,712.12	1.0076	0.9879	0.9489	1,617.17
11 Collier	524.27	1.0180	0.9855	0.9197	483.73
12 Columbia	393.64	0.9948	0.9773	1.0351	396.14
13 Miami-Dade	10,888.09	1.0121	0.9218	0.9012	9,154.47
14 DeSoto	137.11	0.9979	0.9767	1.0081	134.72
15 Dixie	67.50	0.9910	0.9446	1.0537	66.58
16 Duval	4,387.41	1.0127	0.9323	0.9075	3,759.16
17 Escambia	2,726.23	0.9956	0.9909	0.9215	2,478.41
18 Flagler	371.70	0.9961	1.0064	0.9653	359.69
19 Franklin	35.17	0.9908	0.9000	1.0475	32.85
20 Gadsden	438.37	1.0007	0.9637	1.0309	435.82
21 Gilchrist	37.22	0.9960	0.9625	1.1000	39.25
22 Glades	6.30	1.0005	0.9284	1.0449	6.11
23 Gulf	37.22	0.9868	0.9455	1.0345	35.93
24 Hamilton	18.14	0.9892	0.9506	1.0615	18.11
25 Hardee	107.10	0.9966	1.0167	0.9912	107.56
26 Hendry	136.57	1.0043	0.9638	0.9735	128.69
27 Hernando	566.64	0.9998	0.9821	0.9476	527.23
28 Highlands	366.91	0.9925	0.9556	0.9660	336.16
29 Hillsborough	6,920.91	1.0101	1.0082	0.9110	6,420.85
30 Holmes	33.30	0.9825	0.9418	1.0577	32.59
31 Indian River	388.94	1.0025	1.0632	0.9157	379.61
32 Jackson	339.59	0.9895	0.9448	1.0651	338.14
33 Jefferson	82.44	1.0001	0.9153	1.1000	83.01
34 Lafayette	0.00	0.9876	0.9136	1.1000	0.00
35 Lake	1,196.57	1.0036	0.9704	0.9602	1,118.95
36 Lee	3,270.47	1.0083	0.9591	0.9230	2,919.21
37 Leon	779.33	1.0066	0.9867	0.9292	719.24
38 Levy	239.78	0.9956	0.9336	1.1000	245.16
39 Liberty	15.82	0.9948	0.9347	1.1000	16.18
40 Madison	33.64	0.9925	0.9394	1.0571	33.16
41 Manatee	1,103.99	1.0033	1.0158	0.9161	1,030.74
42 Marion	1,349.55	0.9989	0.9673	0.9780	1,275.30
43 Martin	359.50	1.0042	1.1000	0.9222	366.22
44 Monroe	76.16	1.0143	0.9981	0.9140	70.47
45 Nassau	249.70	1.0067	0.9509	1.0013	239.34
46 Okaloosa	1,116.67	0.9974	0.9734	0.9241	1,001.85
47 Okeechobee	136.48	0.9970	0.9848	0.9861	132.14
48 Orange	1,770.52	1.0103	0.9885	0.9067	1,603.21
49 Osceola	371.59	1.0052	0.9962	0.9469	352.34
50 Palm Beach	4,219.16	1.0150	1.0256	0.9031	3,966.49
51 Pasco	1,765.51	1.0041	1.0153	0.9297	1,673.34
52 Pinellas	3,697.38	1.0085	0.9662	0.9000	3,242.50
53 Polk	3,137.51	1.0052	1.0262	0.9404	3,043.56
54 Putnam	127.51	0.9991	0.9482	1.0089	121.87
55 St. Johns	619.31	1.0052	1.0285	0.9462	605.83
56 St. Lucie	1,043.87	1.0016	0.9825	0.9119	936.74
57 Santa Rosa	343.21	0.9960	0.9492	0.9578	310.78
58 Sarasota	893.75	1.0046	0.9871	0.9097	806.25
59 Seminole	1,166.11	1.0077	0.9952	0.9082	1,062.09
60 Sumter	150.53	0.9977	0.9316	1.0016	140.14
61 Suwannee	54.36	0.9891	0.9653	1.0629	55.17
62 Taylor	106.42	0.9928	0.9013	1.0317	98.24
63 Union	17.10	0.9993	0.9524	1.0043	16.34
64 Volusia	1,749.58	0.9977	1.0496	0.9188	1,683.37
65 Wakulla	18.00	1.0009	1.0057	1.1000	19.93
66 Walton	57.56	0.9905	0.9393	1.0599	56.76
67 Washington	79.60	0.9862	0.9445	1.0655	79.00

State

71,283.07

64,748.94

2005-06 FEFP Fourth Calculation
 Funding Per Student

District	Base Funding			ESE Funding			Total Allocation per ESE Student ²
	Base Allocation	Adjusted Base Students	Allocation per Base Student ¹	ESE Allocation	Adjusted ESE Students	Allocation per ESE Student	
	-1-	-2-	-3-	-4-	-5-	-6-	
1 Alachua	5,624,711	13,929.39	404	774,370	511.98	1,513	1,917
2 Baker	1,183,427	2,832.45	418	69,843	44.63	1,565	1,983
3 Bay	4,422,215	11,566.20	382	501,084	349.89	1,432	1,814
4 Bradford	747,185	1,840.45	406	82,158	54.03	1,521	1,927
5 Brevard	10,499,843	28,256.07	372	959,872	689.62	1,392	1,764
6 Broward	28,066,559	76,736.84	366	4,029,226	2,941.08	1,370	1,736
7 Calhoun	473,057	1,180.50	401	38,231	25.47	1,501	1,902
8 Charlotte	2,884,398	7,656.58	377	514,253	364.44	1,411	1,788
9 Citrus	3,392,876	8,754.72	388	224,112	154.39	1,452	1,840
10 Clay	5,552,612	14,174.99	392	1,395,618	951.18	1,467	1,859
11 Collier	7,006,431	18,310.20	383	417,459	291.26	1,433	1,816
12 Columbia	2,088,732	5,004.77	417	341,869	218.69	1,563	1,980
13 Miami-Dade	21,373,621	61,297.64	349	7,900,308	6,048.94	1,306	1,655
14 DeSoto	781,138	1,917.00	407	116,263	76.17	1,526	1,933
15 Dixie	511,742	1,251.00	409	57,459	37.50	1,532	1,941
16 Duval	16,127,851	45,387.92	355	3,244,155	2,437.45	1,331	1,686
17 Escambia	9,446,389	25,055.48	377	2,138,868	1,514.57	1,412	1,789
18 Flagler	3,061,748	7,629.23	401	310,412	206.50	1,503	1,904
19 Franklin	143,567	370.61	387	28,350	19.54	1,451	1,838
20 Gadsden	1,796,335	4,356.84	412	376,113	243.54	1,544	1,956
21 Gilchrist	694,773	1,588.68	437	33,873	20.68	1,638	2,075
22 Glades	194,615	483.50	403	5,273	3.50	1,507	1,910
23 Gulf	433,215	1,082.25	400	31,008	20.68	1,499	1,899
24 Hamilton	488,256	1,179.49	414	15,629	10.08	1,550	1,964
25 Hardee	960,272	2,305.50	417	92,824	59.50	1,560	1,977
26 Hendry	1,388,431	3,552.91	391	111,059	75.87	1,464	1,855
27 Hernando	4,582,752	11,876.25	386	454,999	314.80	1,445	1,831
28 Highlands	2,174,832	5,723.86	380	290,106	203.84	1,423	1,803
29 Hillsborough	31,071,922	80,758.01	385	5,541,194	3,844.95	1,441	1,826
30 Holmes	828,217	2,040.50	406	28,125	18.50	1,520	1,926
31 Indian River	3,152,580	7,788.62	405	327,603	216.08	1,516	1,921
32 Jackson	1,705,964	4,131.15	413	291,815	188.66	1,547	1,960
33 Jefferson	320,001	766.30	418	71,638	45.80	1,564	1,982
34 Lafayette	185,429	450.50	412	0	0.00	0	0
35 Lake	7,062,418	18,210.72	388	965,654	664.76	1,453	1,841
36 Lee	15,229,256	41,140.56	370	2,519,278	1,816.93	1,387	1,757
37 Leon	4,157,293	10,861.91	383	620,704	432.96	1,434	1,817
38 Levy	1,593,998	3,759.21	424	211,573	133.21	1,588	2,012
39 Liberty	320,453	755.46	424	13,963	8.79	1,589	2,013
40 Madison	757,939	1,854.32	409	28,617	18.69	1,531	1,940
41 Manatee	5,771,546	14,905.86	387	889,529	613.33	1,450	1,837
42 Marion	9,596,977	24,488.34	392	1,100,584	749.75	1,468	1,860
43 Martin	3,599,136	8,519.36	422	316,048	199.72	1,582	2,004
44 Monroe	1,390,061	3,622.38	384	60,816	42.31	1,437	1,821
45 Nassau	2,430,962	6,115.41	398	206,550	138.72	1,489	1,887
46 Okaloosa	5,303,462	14,253.67	372	864,597	620.37	1,394	1,766
47 Okeechobee	1,423,860	3,546.09	402	114,037	75.82	1,504	1,906
48 Orange	26,310,708	70,063.01	376	1,383,570	983.62	1,407	1,783
49 Osceola	9,028,125	22,958.38	393	304,069	206.44	1,473	1,866
50 Palm Beach	22,731,832	58,304.42	390	3,423,081	2,343.98	1,460	1,850
51 Pasco	13,066,107	33,241.37	393	1,444,092	980.84	1,472	1,865
52 Pinellas	16,108,691	44,291.64	364	2,798,278	2,054.10	1,362	1,726
53 Polk	18,360,702	45,639.31	402	2,626,592	1,743.06	1,507	1,909
54 Putnam	2,639,938	6,660.15	396	105,174	70.84	1,485	1,881
55 St. Johns	5,501,991	13,562.11	406	522,831	344.06	1,520	1,926
56 St. Lucie	8,851,811	23,785.10	372	808,407	579.93	1,394	1,766
57 Santa Rosa	4,844,074	12,899.29	376	268,203	190.67	1,407	1,783
58 Sarasota	6,559,896	17,534.42	374	695,794	496.53	1,401	1,775
59 Seminole	11,048,685	29,250.58	378	916,584	647.84	1,415	1,793
60 Sumter	1,271,294	3,292.83	386	120,941	83.63	1,446	1,832
61 Suwannee	1,414,629	3,361.20	421	47,612	30.20	1,577	1,998
62 Taylor	608,943	1,590.52	383	84,781	59.12	1,434	1,817
63 Union	456,256	1,151.00	396	14,101	9.50	1,484	1,880
64 Volusia	10,200,363	25,563.35	399	1,452,748	971.99	1,495	1,894
65 Wakulla	1,859,488	4,049.38	459	17,200	10.00	1,720	2,179
66 Walton	1,693,551	4,141.16	409	48,984	31.98	1,532	1,941
67 Washington	993,482	2,413.72	412	68,177	44.22	1,542	1,954
State	395,553,623	1,037,022.63	381	55,878,338	39,601.72	1,411	1,792

1. Includes students receiving ESE funding.
 2. All students receive base funding. ESE students receive ESE funding in addition to base funding.

FLORIDA DEPARTMENT OF EDUCATION

2005-06 FEFP Fourth Calculation
 Prior Year Adjustment Summary

District	2004-05 Transportation Funds Earned ¹	2004-05 Transportation Funds Paid ²	2004-05 Initial Adjustment	2004-05 Transportation Funds Earned Amended ³	2004-05 Amended Adjustment	2004-05 Final Adjustment
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	5,834,839	5,863,169	(28,330)	5,836,622	1,783	(26,547)
2 Baker	1,209,996	1,219,445	(9,449)	1,209,459	(537)	(9,986)
3 Bay	4,701,698	4,758,493	(56,795)	4,703,029	1,331	(55,464)
4 Bradford	833,027	833,134	(107)	831,956	(1,071)	(1,178)
5 Brevard	11,535,350	11,633,576	(98,226)	11,531,344	(4,006)	(102,232)
6 Broward	32,639,765	32,406,245	233,520	32,620,691	(19,074)	214,446
7 Calhoun	491,152	493,483	(2,331)	490,479	(673)	(3,004)
8 Charlotte	3,330,708	3,359,150	(28,442)	3,334,485	3,777	(24,665)
9 Citrus	3,735,200	3,754,797	(19,597)	3,792,507	57,307	37,710
10 Clay	6,672,055	6,709,726	(37,671)	6,673,036	981	(36,690)
11 Collier	7,450,083	7,496,670	(46,587)	7,445,490	(4,593)	(51,180)
12 Columbia	2,301,305	2,310,394	(9,089)	2,292,385	(8,920)	(18,009)
13 Miami-Dade	28,250,318	28,428,065	(177,747)	28,206,069	(44,249)	(221,996)
14 DeSoto	810,292	805,944	4,348	809,748	(544)	3,804
15 Dixie	552,953	557,146	(4,193)	552,226	(727)	(4,920)
16 Duval	20,219,835	20,343,060	(123,225)	20,195,170	(24,665)	(147,890)
17 Escambia	11,236,327	11,330,728	(94,401)	11,235,982	(345)	(94,746)
18 Flagler	3,006,097	3,026,233	(20,136)	3,006,193	96	(20,040)
19 Franklin	226,641	227,599	(958)	226,307	(334)	(1,292)
20 Gadsden	2,086,456	2,091,187	(4,731)	2,085,065	(1,391)	(6,122)
21 Gilchrist	662,828	668,291	(5,463)	662,076	(752)	(6,215)
22 Glades	173,759	175,159	(1,400)	173,435	(324)	(1,724)
23 Gulf	438,322	441,714	(3,392)	437,643	(679)	(4,071)
24 Hamilton	534,177	543,285	(9,108)	533,759	(418)	(9,526)
25 Hardee	1,040,181	1,048,276	(8,095)	1,040,797	616	(7,479)
26 Hendry	1,565,259	1,577,781	(12,522)	1,564,283	(976)	(13,498)
27 Hernando	5,146,979	5,080,776	66,203	5,145,212	(1,767)	64,436
28 Highlands	2,390,213	2,406,528	(16,315)	2,387,574	(2,639)	(18,954)
29 Hillsborough	34,406,712	34,719,729	(313,017)	34,391,480	(15,232)	(328,249)
30 Holmes	891,271	898,483	(7,212)	890,127	(1,144)	(8,356)
31 Indian River	2,940,957	2,982,189	(41,232)	2,962,338	21,381	(19,851)
32 Jackson	1,885,999	1,928,568	(42,569)	1,883,378	(2,621)	(45,190)
33 Jefferson	409,978	413,586	(3,608)	409,199	(779)	(4,387)
34 Lafayette	191,430	193,039	(1,609)	190,986	(444)	(2,053)
35 Lake	7,781,867	7,857,195	(75,328)	7,779,559	(2,308)	(77,636)
36 Lee	16,973,004	17,062,975	(89,971)	16,962,460	(10,544)	(100,515)
37 Leon	4,283,566	4,241,417	42,149	4,462,804	179,238	221,387
38 Levy	1,721,012	1,735,878	(14,866)	1,718,292	(2,720)	(17,586)
39 Liberty	310,001	311,474	(1,473)	309,547	(454)	(1,927)
40 Madison	789,347	792,928	(3,581)	788,115	(1,232)	(4,813)
41 Manatee	6,389,391	6,409,545	(20,154)	6,393,093	3,702	(16,452)
42 Marion	9,934,614	9,987,024	(52,410)	9,924,746	(9,868)	(62,278)
43 Martin	4,123,166	4,098,125	25,041	3,965,849	(157,317)	(132,276)
44 Monroe	1,442,136	1,450,959	(8,823)	1,437,461	(4,675)	(13,498)
45 Nassau	2,437,807	2,457,451	(19,644)	2,434,644	(3,163)	(22,807)
46 Okaloosa	5,833,205	5,943,013	(109,808)	5,829,472	(3,733)	(113,541)
47 Okeechobee	1,521,154	1,534,506	(13,352)	1,520,070	(1,084)	(14,436)
48 Orange	27,193,197	27,422,654	(229,457)	27,180,996	(12,201)	(241,658)
49 Osceola	9,126,644	8,095,754	1,030,890	9,128,201	1,557	1,032,447
50 Palm Beach	28,823,867	27,930,560	893,307	28,903,578	79,711	973,018
51 Pasco	13,716,107	13,790,907	(74,800)	13,722,865	6,758	(68,042)
52 Pinellas	17,437,425	17,528,631	(91,206)	17,426,321	(11,104)	(102,310)
53 Polk	19,427,201	19,438,193	(10,992)	19,437,966	10,765	(227)
54 Putnam	2,703,487	2,739,275	(35,788)	2,700,443	(3,044)	(38,832)
55 St. Johns	5,633,938	5,663,922	(29,984)	5,637,924	3,986	(25,998)
56 St. Lucie	9,049,771	9,114,254	(64,483)	9,047,602	(2,169)	(66,652)
57 Santa Rosa	5,029,901	5,071,520	(41,619)	5,022,729	(7,172)	(48,791)
58 Sarasota	7,152,639	6,967,256	185,383	7,148,597	(4,042)	181,341
59 Seminole	11,878,862	11,973,952	(95,090)	11,880,761	1,899	(93,191)
60 Sumter	1,409,461	1,416,730	(7,269)	1,407,287	(2,174)	(9,443)
61 Suwannee	1,390,087	1,398,618	(8,531)	1,388,626	(1,461)	(9,992)
62 Taylor	765,503	776,796	(11,293)	763,752	(1,751)	(13,044)
63 Union	463,116	466,898	(3,782)	462,512	(604)	(4,386)
64 Volusia	11,323,509	11,438,497	(114,988)	11,335,105	11,596	(103,392)
65 Wakulla	1,727,073	1,737,770	(10,697)	1,726,781	(292)	(10,989)
66 Walton	1,669,673	1,679,711	(10,038)	1,666,771	(2,902)	(12,940)
67 Washington	977,071	980,928	(3,857)	975,505	(1,566)	(5,423)

State 440,240,964 440,240,964 0 440,240,964 0 0

1. From the 2004-05 Student Transportation Fourth Calculation
 2. From the 2004-05 Student Transportation Third Calculation
 3. From the 2004-05 Student Transportation Fourth Calculation - Amended

2005-06 FEFP Fourth Calculation
 Scholarship Deductions

District	FEFP			Instructional Materials		Education Technology Allocation	
	OS	McKay	Prior Year Adj	OS	McKay	OS	McKay
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	0	(595,319)	7,353	0	(9,135)	0	(1,995)
2 Baker	0	(45,871)	0	0	(744)	0	(152)
3 Bay	0	(756,018)	7,333	0	(11,392)	0	(2,432)
4 Bradford	0	(102,204)	0	0	(1,218)	0	(266)
5 Brevard	0	(3,207,414)	31,517	0	(43,245)	0	(9,130)
6 Broward	(69,856)	(11,304,411)	(17,717)	(1,536)	(130,541)	(328)	(27,869)
7 Calhoun	0	(14,359)	0	0	(273)	0	(57)
8 Charlotte	0	(487,950)	(9,007)	0	(7,590)	0	(1,639)
9 Citrus	0	(213,851)	0	0	(3,583)	0	(765)
10 Clay	0	(1,317,580)	5,385	0	(20,160)	0	(3,990)
11 Collier	0	(1,132,190)	5,637	0	(13,353)	0	(2,589)
12 Columbia	0	(480,138)	8,496	0	(6,908)	0	(1,459)
13 Miami-Dade	(1,777,013)	(24,397,682)	34,617	(36,562)	(278,466)	(7,985)	(60,815)
14 DeSoto	0	(6,845)	(4,364)	0	(115)	0	(24)
15 Dixie	0	(43,663)	0	0	(462)	0	(100)
16 Duval	(240,718)	(14,370,201)	30,082	(5,580)	(185,535)	(1,178)	(39,169)
17 Escambia	(41,924)	(1,046,774)	8,804	(1,023)	(15,573)	(224)	(3,401)
18 Flagler	0	(85,893)	0	0	(1,328)	0	(214)
19 Franklin	0	0	0	0	0	0	0
20 Gadsden	(53,761)	(390,894)	(11,849)	(1,276)	(5,588)	(276)	(1,207)
21 Gilchrist	0	(50,318)	0	0	(855)	0	(181)
22 Glades	0	0	0	0	0	0	0
23 Gulf	0	0	0	0	0	0	0
24 Hamilton	0	(49,812)	0	0	(836)	0	(181)
25 Hardee	0	(9,900)	0	0	(176)	0	(38)
26 Hendry	0	(17,582)	0	0	(312)	0	(67)
27 Hernando	0	(258,634)	3,455	0	(4,836)	0	(884)
28 Highlands	0	(140,151)	(1,192)	0	(2,543)	0	(537)
29 Hillsborough	0	(5,758,430)	75,725	0	(77,093)	0	(15,419)
30 Holmes	0	0	0	0	0	0	0
31 Indian River	0	(115,826)	0	0	(1,907)	0	(390)
32 Jackson	0	(114,178)	(2,306)	0	(1,653)	0	(361)
33 Jefferson	(5,488)	(49,946)	0	(135)	(765)	(29)	(162)
34 Lafayette	0	0	0	0	0	0	0
35 Lake	0	(729,965)	0	0	(13,236)	0	(2,442)
36 Lee	0	(2,667,041)	(3,762)	0	(35,386)	0	(6,465)
37 Leon	0	(2,355,428)	3,184	0	(29,726)	0	(6,346)
38 Levy	0	(234,069)	1,697	0	(3,960)	0	(836)
39 Liberty	0	(12,053)	0	0	(238)	0	(48)
40 Madison	0	(141,042)	0	0	(2,318)	0	(490)
41 Manatee	0	(2,171,983)	21,547	0	(27,166)	0	(5,491)
42 Marion	0	(603,071)	1,764	0	(7,015)	0	(1,449)
43 Martin	0	(221,908)	2,647	0	(3,587)	0	(718)
44 Monroe	0	(184,447)	0	0	(2,784)	0	(608)
45 Nassau	0	(163,442)	1,214	0	(2,670)	0	(570)
46 Okaloosa	0	(1,131,224)	11,018	0	(16,020)	0	(3,420)
47 Okeechobee	0	(3,672)	0	0	(72)	0	(15)
48 Orange	(376,408)	(7,345,069)	37,176	(9,143)	(104,106)	(1,791)	(20,392)
49 Osceola	0	(830,199)	(5,876)	0	(14,727)	0	(2,665)
50 Palm Beach	(359,370)	(5,499,713)	(903)	(8,574)	(82,152)	(1,715)	(16,431)
51 Pasco	0	(1,845,246)	3,093	0	(25,625)	0	(4,869)
52 Pinellas	0	(5,665,113)	43,840	0	(74,932)	0	(16,179)
53 Polk	0	(1,930,902)	(34,594)	0	(27,715)	0	(5,724)
54 Putnam	0	(184,538)	1,717	0	(2,436)	0	(532)
55 St. Johns	0	(596,141)	515	0	(8,100)	0	(1,539)
56 St. Lucie	0	(771,961)	0	0	(13,210)	0	(2,437)
57 Santa Rosa	0	(91,496)	1,204	0	(1,518)	0	(314)
58 Sarasota	0	(2,119,516)	(4,788)	0	(24,962)	0	(4,993)
59 Seminole	0	(2,061,704)	8,491	0	(29,666)	0	(6,194)
60 Sumter	0	(94,073)	0	0	(1,558)	0	(319)
61 Suwannee	0	(296,879)	(4,900)	0	(5,082)	0	(1,098)
62 Taylor	0	(61,672)	2,421	0	(1,023)	0	(224)
63 Union	0	(25,273)	0	0	(462)	0	(100)
64 Volusia	0	(1,428,825)	(1,607)	0	(21,623)	0	(4,418)
65 Wakulla	0	(142,212)	0	0	(2,332)	0	(504)
66 Walton	0	(64,204)	0	0	(1,023)	0	(224)
67 Washington	0	0	0	0	0	0	0
68 Washington Special	0	0	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0	0	0
70 FAU Lab School	0	0	0	0	0	0	0
71 FSU Lab - Broward	0	0	0	0	0	0	0
72 FSU Lab - Leon	0	(35,152)	0	0	(460)	0	(95)
73 UF Lab School	0	(19,110)	0	0	(327)	0	(72)
74 Virtual School	0	0	0	0	0	0	0
State	(2,924,538)	(108,292,377)	257,067	(63,829)	(1,413,402)	(13,526)	(293,714)