

FLORIDA EDUCATION FINANCE PROGRAM

2005-06

FOURTH CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

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2005-06 FEFP - Fourth Calculation
 STATE WIDE SUMMARY
 COMPARISON TO 2005-06 FEFP - Third Calculation

	2005-06 FEFP Third Calculation	2005-06 FEFP Fourth Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,643,600.71	2,639,437.54	(4,163.17)	-0.16%
Weighted FTE	2,895,706.95	2,891,824.49	(3,882.46)	-0.13%
School Taxable Value	1,320,428,334,052	1,319,911,481,214	(516,852,838)	-0.04%
Required Local Effort Millage	5.239	5.239	0.000	0.00%
Discretionary Millage	0.510	0.510	0.000	0.00%
Equalized Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	5.999	5.999	0.000	0.00%
Base Student Allocation	3,742.42	3,742.42	0.00	0.00%
District Cost Differential	0.0000	0.0000	0.0000	
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	10,834,216,159	10,819,879,138	(14,337,021)	-0.13%
Declining Enrollment Supplement	18,543,820	20,425,562	1,881,742	10.15%
Sparcity Supplement	35,000,000	35,000,000	0	0.00%
Lab School Discretionary Contribution	1,969,495	2,030,008	60,513	3.07%
0.250 Mills Discretionary Equalization	26,376,279	26,376,279	0	0.00%
0.510 Mills Discretionary Compression	46,545,627	46,149,018	(396,609)	-0.85%
Minimum Guarantee	0	0	0	
Safe Schools	75,350,000	75,350,000	0	0.00%
ESE Guaranteed Allocation	1,030,409,927	1,030,409,927	0	0.00%
Supplemental Academic Instruction	670,341,490	670,341,490	0	0.00%
Reading Allocation	89,000,000	89,000,000	0	0.00%
TOTAL FEFP	12,827,752,797	12,814,961,422	(12,791,375)	-0.10%
LOCAL FEFP FUNDS				
Total Required Local Effort	6,277,380,189	6,274,892,535	(2,487,654)	-0.04%
GROSS STATE FEFP				
Proration to Funds Available	6,550,372,608	6,540,068,887	(10,303,721)	-0.16%
NET STATE FEFP	6,550,372,608	6,540,068,887	(10,303,721)	-0.16%
DISTRICT DISCRETIONARY FUNDS FROM STATE				
Discretionary Lottery	129,309,971	129,287,546	(22,425)	-0.02%
School Recognition	134,139,871	134,162,296	22,425	0.02%
Total Lottery	263,449,842	263,449,842	0	0.00%
STATE CATEGORICAL PROGRAMS				
Instructional Materials	247,999,489	247,999,489	0	0.00%
Student Transportation	451,431,961	451,431,961	0	0.00%
Public School Technology	49,914,766	49,914,766	0	0.00%
Teachers Lead Program Appropriation	17,877,200	17,877,200	0	0.00%
Teacher Training	18,000,000	18,000,000	0	0.00%
Class Size Reduction Allocation	1,507,199,696	1,507,199,696	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	2,292,423,112	2,292,423,112	0	0.00%
TOTAL STATE FUNDING	9,106,245,562	9,095,941,841	(10,303,721)	-0.11%
LOCAL FUNDING				
Total Required Local Effort	6,277,380,189	6,274,892,535	(2,487,654)	-0.04%
Total Discretionary Taxes from 0.510 Mills	639,747,529	639,497,114	(250,415)	-0.04%
Total Equalized Discretionary Taxes	241,831,376	241,749,797	(81,579)	-0.03%
TOTAL LOCAL FUNDING	7,158,959,094	7,156,139,446	(2,819,648)	-0.04%
TOTAL FUNDING	16,265,204,656	16,252,081,287	(13,123,369)	-0.08%
Total Funds per UFTE	6,152.67	6,157.40	4.73	0.08%

FLORIDA DEPARTMENT OF EDUCATION

2005-06 FEFP Fourth Calculation
 Prekindergarten Through Grade 12 Funding Summary - Page 3

District	Net State FEFP	Adjustment for Opportunity Scholarships	Adjustment for McKay Scholarships	Prior Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
	-1-	-2-	-3-	-4-	-5-
1 Alachua	87,978,872	0	(595,319)	7,353	87,390,906
2 Baker	19,907,695	0	(45,871)	0	19,861,824
3 Bay	62,131,433	0	(756,018)	7,333	61,382,748
4 Bradford	14,698,739	0	(102,204)	0	14,596,535
5 Brevard	200,536,974	0	(3,207,414)	31,517	197,361,077
6 Broward	671,745,881	(69,856)	(11,304,411)	(17,717)	660,353,897
7 Calhoun	10,491,209	0	(14,359)	0	10,476,850
8 Charlotte	8,623,013	0	(487,950)	(9,007)	8,126,056
9 Citrus	28,858,119	0	(213,851)	0	28,644,268
10 Clay	125,249,042	0	(1,317,580)	5,385	123,936,847
11 Collier	18,336,657	0	(1,132,190)	5,637	17,210,104
12 Columbia	39,929,759	0	(480,138)	8,496	39,458,117
13 Miami-Dade	961,024,260	(1,777,013)	(24,397,682)	34,617	934,884,182
14 DeSoto	18,960,827	0	(6,845)	(4,364)	18,949,618
15 Dixie	8,119,521	0	(43,663)	0	8,075,858
16 Duval	384,491,560	(240,718)	(14,370,201)	30,082	369,910,723
17 Escambia	140,947,132	(41,924)	(1,046,774)	8,804	139,867,238
18 Flagler	7,370,624	0	(85,893)	0	7,284,731
19 Franklin	647,908	0	0	0	647,908
20 Gadsden	25,126,575	(53,761)	(390,894)	(11,849)	24,670,071
21 Gilchrist	12,207,306	0	(50,318)	0	12,156,988
22 Glades	3,594,187	0	0	0	3,594,187
23 Gulf	1,078,267	0	0	0	1,078,267
24 Hamilton	6,487,582	0	(49,812)	0	6,437,770
25 Hardee	16,802,991	0	(9,900)	0	16,793,091
26 Hendry	27,370,949	0	(17,582)	0	27,353,367
27 Hernando	59,350,099	0	(258,634)	3,455	59,094,920
28 Highlands	35,708,041	0	(140,151)	(1,192)	35,566,698
29 Hillsborough	609,755,031	0	(5,758,430)	75,725	604,072,326
30 Holmes	14,902,033	0	0	0	14,902,033
31 Indian River	6,696,859	0	(115,826)	0	6,581,033
32 Jackson	29,818,743	0	(114,178)	(2,306)	29,702,259
33 Jefferson	4,545,029	(5,488)	(49,946)	0	4,489,595
34 Lafayette	4,456,557	0	0	0	4,456,557
35 Lake	99,105,755	0	(729,965)	0	98,375,790
36 Lee	40,831,917	0	(2,667,041)	(3,762)	38,161,114
37 Leon	96,346,226	0	(2,355,428)	3,184	93,993,982
38 Levy	22,602,032	0	(234,069)	1,697	22,369,660
39 Liberty	6,543,717	0	(12,053)	0	6,531,664
40 Madison	13,058,993	0	(141,042)	0	12,917,951
41 Manatee	73,350,942	0	(2,171,983)	21,547	71,200,506
42 Marion	129,521,800	0	(603,071)	1,764	128,920,493
43 Martin	6,678,848	0	(221,908)	2,647	6,459,587
44 Monroe	4,171,445	0	(184,447)	0	3,986,998
45 Nassau	19,641,612	0	(163,442)	1,214	19,479,384
46 Okaloosa	73,467,485	0	(1,131,224)	11,018	72,347,279
47 Okeechobee	25,312,903	0	(3,672)	0	25,309,231
48 Orange	443,142,729	(376,408)	(7,345,069)	37,176	435,458,428
49 Osceola	153,466,890	0	(830,199)	(5,876)	152,630,815
50 Palm Beach	212,746,683	(359,370)	(5,499,713)	(903)	206,886,697
51 Pasco	202,480,196	0	(1,845,246)	3,093	200,638,043
52 Pinellas	236,383,458	0	(5,665,113)	43,840	230,762,185
53 Polk	300,594,109	0	(1,930,902)	(34,594)	298,628,613
54 Putnam	41,361,910	0	(184,538)	1,717	41,179,089
55 St. Johns	28,234,343	0	(596,141)	515	27,638,717
56 St. Lucie	78,730,702	0	(771,961)	0	77,958,741
57 Santa Rosa	80,356,175	0	(91,496)	1,204	80,265,883
58 Sarasota	17,450,586	0	(2,119,516)	(4,788)	15,326,282
59 Seminole	193,827,093	0	(2,061,704)	8,491	191,773,880
60 Sumter	16,106,839	0	(94,073)	0	16,012,766
61 Suwannee	20,836,586	0	(296,879)	(4,900)	20,534,807
62 Taylor	9,490,459	0	(61,672)	2,421	9,431,208
63 Union	10,018,467	0	(25,273)	0	9,993,194
64 Volusia	162,443,009	0	(1,428,825)	(1,607)	161,012,577
65 Wakulla	17,242,946	0	(142,212)	0	17,100,734
66 Walton	3,713,067	0	(64,204)	0	3,648,863
67 Washington	13,945,638	0	0	0	13,945,638
68 Washington Special	3,679,039	0	0	0	3,679,039
69 FAMU Lab School	2,691,656	0	0	0	2,691,656
70 FAU Lab School	3,272,572	0	0	0	3,272,572
71 FSU Lab - Broward	3,277,575	0	0	0	3,277,575
72 FSU Lab - Leon	8,255,945	0	(35,152)	0	8,220,793
73 UF Lab School	6,125,295	0	(19,110)	0	6,106,185
74 Virtual School	19,304,543	0	0	0	19,304,543
State	6,567,761,659	(2,924,538)	(108,292,377)	257,067	6,456,801,811

2005-06 FEFP Fourth Calculation
 Gross Categorical Program Funding - Amount Used in Minimum Guarantee Calculation

District	Instructional	Student	Public	Teachers	Teacher	Class Size	Total
	Materials	Transportation	School	Lead	Training	Reduction ²	Categorical
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	2,545,674	6,399,081	534,134	188,174	192,577	15,409,039	25,268,679
2 Baker	448,299	1,253,270	89,289	31,780	32,192	2,501,160	4,355,990
3 Bay	2,592,381	4,923,299	509,877	179,554	183,832	14,825,686	23,214,629
4 Bradford	327,643	829,343	67,601	24,233	24,373	1,913,570	3,186,763
5 Brevard	6,824,605	11,459,715	1,399,975	498,236	504,748	41,507,774	62,195,053
6 Broward	24,101,784	32,095,785	5,042,262	1,819,408	1,817,942	158,385,201	223,262,382
7 Calhoun	204,466	511,288	42,272	15,532	15,241	1,204,924	1,993,723
8 Charlotte	1,543,443	3,398,651	330,919	115,969	119,310	9,328,418	14,836,710
9 Citrus	1,419,809	3,616,988	292,949	104,552	105,620	8,280,742	13,820,660
10 Clay	3,538,055	6,948,230	646,732	224,191	233,173	18,809,413	30,399,794
11 Collier	4,138,254	7,423,890	809,040	292,145	291,692	25,823,741	38,778,762
12 Columbia	993,838	2,430,601	191,693	66,631	69,113	5,279,909	9,031,785
13 Miami-Dade	32,452,120	29,273,929	6,773,641	2,428,121	2,442,175	210,082,494	283,452,480
14 DeSoto	458,449	897,401	94,760	34,472	34,165	2,736,866	4,256,113
15 Dixie	204,764	569,201	40,096	13,856	14,456	1,119,632	1,962,005
16 Duval	11,444,151	19,372,006	2,406,092	865,964	867,495	71,726,201	106,681,909
17 Escambia	3,859,611	11,585,257	807,391	288,956	291,098	23,122,491	39,954,804
18 Flagler	1,304,120	3,372,160	207,560	74,087	74,834	5,830,674	10,863,435
19 Franklin	117,859	171,917	24,417	8,691	8,803	700,288	1,031,975
20 Gadsden	545,759	2,172,448	115,117	39,870	41,504	3,391,869	6,306,567
21 Gilchrist	253,126	728,646	52,375	18,598	18,883	1,514,704	2,586,332
22 Glades	125,656	199,888	24,273	8,760	8,751	699,588	1,066,916
23 Gulf	191,724	464,223	40,359	14,114	14,551	1,124,233	1,849,204
24 Hamilton	173,627	503,885	35,769	12,745	12,896	1,008,495	1,747,417
25 Hardee	456,536	1,053,096	95,458	34,268	34,417	2,687,711	4,361,486
26 Hendry	677,797	1,499,490	141,995	51,134	51,195	4,143,557	6,565,168
27 Hernando	2,239,126	5,037,751	407,947	146,619	147,082	11,525,626	19,504,151
28 Highlands	1,111,628	2,464,938	228,556	81,202	82,404	6,547,968	10,516,696
29 Hillsborough	18,302,632	36,613,116	3,602,951	1,288,303	1,299,011	109,290,152	170,396,165
30 Holmes	310,492	856,342	63,490	21,568	22,891	1,686,016	2,960,799
31 Indian River	1,588,204	3,480,183	320,475	114,846	115,544	9,320,486	14,939,738
32 Jackson	679,410	1,997,779	136,413	47,049	49,183	3,891,310	6,801,144
33 Jefferson	118,459	391,639	22,527	8,470	8,122	641,653	1,190,870
34 Lafayette	93,903	185,429	19,974	6,963	7,202	539,495	852,966
35 Lake	3,897,315	8,028,072	708,615	253,415	255,485	20,694,616	33,837,518
36 Lee	7,777,452	17,748,534	1,410,096	505,634	508,397	42,762,884	70,712,997
37 Leon	2,970,449	4,777,997	606,594	214,952	218,702	18,008,417	26,797,111
38 Levy	570,840	1,805,571	116,615	41,705	42,044	3,271,171	5,847,946
39 Liberty	143,909	334,416	26,665	9,316	9,614	791,522	1,315,442
40 Madison	281,745	786,556	57,361	20,241	20,681	1,590,457	2,757,041
41 Manatee	4,087,786	6,661,075	793,572	281,967	286,115	23,539,945	35,650,460
42 Marion	3,918,628	10,697,561	783,937	278,150	282,641	22,297,017	38,257,934
43 Martin	1,618,871	3,915,184	335,930	122,506	121,116	10,169,466	16,283,073
44 Monroe	762,495	1,450,877	157,434	56,573	56,762	4,959,549	7,443,690
45 Nassau	990,716	2,637,512	203,067	71,689	73,214	5,843,449	9,819,647
46 Okaloosa	2,810,349	6,168,059	580,052	207,965	209,132	16,762,853	26,738,410
47 Okeechobee	667,085	1,537,897	137,648	50,068	49,628	3,977,964	6,420,290
48 Orange	15,991,073	27,694,278	3,280,696	1,195,373	1,182,825	102,244,041	151,588,286
49 Osceola	5,037,054	9,332,194	930,891	338,885	335,624	28,486,528	44,461,176
50 Palm Beach	15,820,242	26,154,913	3,263,362	1,195,664	1,176,575	103,666,981	151,277,737
51 Pasco	6,228,556	14,510,199	1,175,044	422,476	423,651	34,617,736	57,377,662
52 Pinellas	10,058,871	18,906,969	2,106,807	754,340	759,330	64,082,203	96,667,800
53 Polk	8,738,800	20,987,294	1,676,717	585,150	604,525	49,166,392	81,758,878
54 Putnam	1,077,671	2,745,112	224,904	79,768	81,087	6,448,571	10,657,113
55 St. Johns	2,632,185	6,024,822	483,547	170,223	174,339	14,201,993	23,687,109
56 St. Lucie	3,610,933	9,660,218	681,953	247,787	245,872	19,792,052	34,238,815
57 Santa Rosa	2,270,342	5,112,277	465,676	167,340	167,895	13,124,582	21,308,112
58 Sarasota	3,930,720	7,255,690	792,947	286,501	285,727	23,828,029	36,379,164
59 Seminole	6,269,823	11,965,269	1,265,858	451,289	456,393	37,457,865	57,866,497
60 Sumter	703,523	1,392,235	136,290	48,107	49,138	3,856,576	6,185,869
61 Suwannee	561,922	1,462,241	109,377	37,176	39,435	3,006,433	5,216,584
62 Taylor	283,214	693,724	57,504	21,012	20,733	1,609,872	2,686,059
63 Union	214,382	470,357	41,875	14,635	15,098	1,191,416	1,947,763
64 Volusia	6,036,674	11,653,111	1,233,868	443,393	444,860	36,104,609	55,916,515
65 Wakulla	457,941	1,876,688	91,620	32,105	33,033	2,644,676	5,136,063
66 Walton	685,626	1,742,535	126,695	42,950	45,679	3,466,690	6,110,175
67 Washington	341,833	1,061,659	67,218	23,305	24,235	1,842,099	3,360,349
68 Washington Special	49,786	0	0	3,692	3,686	283,959	341,123
69 FAMU Lab School	45,867	0	8,685	3,560	3,131	250,436	311,679
70 FAU Lab School	65,024	0	12,514	5,173	4,512	366,170	453,393
71 FSU Lab - Broward	63,556	0	11,448	5,443	4,128	346,268	430,843
72 FSU Lab - Leon	143,067	0	30,042	10,922	10,831	869,115	1,063,977
73 UF Lab School	104,779	0	21,948	7,689	7,913	614,490	756,819
74 Virtual School	690,981	0	82,485	0	29,739	2,359,518	3,162,723
State	247,999,489	451,431,961	49,914,766	17,877,200	18,000,000	1,507,199,696	2,292,423,112

1. From the 2005-06 FEFP First Calculation
 2. From the 2005-06 FEFP Third Calculation

2005-06 FEFP Fourth Calculation
 Net Categorical Program Funding - Amount Distributed to Districts

District	Instructional	Student	Public	Teachers	Teacher	Class Size	Total
	Materials	Transportation	School	Lead	Training	Reduction ²	Categorical
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	2,531,602	6,372,534	532,139	188,174	192,577	15,409,039	25,226,065
2 Baker	455,077	1,243,284	89,137	31,780	32,192	2,501,160	4,352,630
3 Bay	2,565,267	4,867,835	507,445	179,554	183,832	14,825,686	23,129,619
4 Bradford	325,776	828,165	67,335	24,233	24,373	1,913,570	3,183,452
5 Brevard	6,723,771	11,357,483	1,390,845	498,236	504,748	41,507,774	61,982,857
6 Broward	24,199,990	32,310,231	5,014,065	1,819,408	1,817,942	158,385,201	223,546,837
7 Calhoun	203,454	508,284	42,215	15,532	15,241	1,204,924	1,989,650
8 Charlotte	1,532,751	3,373,986	329,280	115,969	119,310	9,328,418	14,799,714
9 Citrus	1,405,124	3,654,698	292,184	104,552	105,620	8,280,742	13,842,920
10 Clay	3,486,862	6,911,540	642,742	224,191	233,173	18,809,413	30,307,921
11 Collier	4,089,781	7,372,710	806,451	292,145	291,692	25,823,741	38,676,520
12 Columbia	964,912	2,412,592	190,234	66,631	69,113	5,279,909	8,983,391
13 Miami-Dade	32,073,508	29,051,933	6,704,841	2,428,121	2,442,175	210,082,494	282,783,072
14 DeSoto	457,445	901,205	94,736	34,472	34,165	2,736,866	4,258,889
15 Dixie	203,932	564,281	39,996	13,856	14,456	1,119,632	1,956,153
16 Duval	11,207,709	19,224,116	2,365,745	865,964	867,495	71,726,201	106,257,230
17 Escambia	3,796,965	11,490,511	803,766	288,956	291,098	23,122,491	39,793,787
18 Flagler	1,305,883	3,352,120	207,346	74,087	74,834	5,830,674	10,844,944
19 Franklin	116,405	170,625	24,417	8,691	8,803	700,288	1,029,229
20 Gadsden	537,793	2,166,326	113,634	39,870	41,504	3,391,869	6,290,996
21 Gilchrist	251,337	722,431	52,194	18,598	18,883	1,514,704	2,578,147
22 Glades	123,235	198,164	24,273	8,760	8,751	699,588	1,062,771
23 Gulf	191,196	460,152	40,359	14,114	14,551	1,124,233	1,844,605
24 Hamilton	172,444	494,359	35,588	12,745	12,896	1,008,495	1,736,527
25 Hardee	441,354	1,045,617	95,420	34,268	34,417	2,687,711	4,338,787
26 Hendry	676,159	1,485,992	141,928	51,134	51,195	4,143,557	6,549,965
27 Hernando	2,240,403	5,102,187	407,063	146,619	147,082	11,525,626	19,568,980
28 Highlands	1,109,903	2,445,984	228,019	81,202	82,404	6,547,968	10,495,480
29 Hillsborough	18,158,259	36,284,867	3,587,532	1,288,303	1,299,011	109,290,152	169,908,124
30 Holmes	309,910	847,986	63,490	21,568	22,891	1,686,016	2,951,861
31 Indian River	1,580,709	3,460,332	320,085	114,846	115,544	9,320,486	14,912,002
32 Jackson	668,422	1,952,589	136,052	47,049	49,183	3,891,310	6,744,605
33 Jefferson	117,313	387,252	22,336	8,470	8,122	641,653	1,185,146
34 Lafayette	89,086	183,376	19,974	6,963	7,202	539,495	846,096
35 Lake	3,817,191	7,950,436	706,173	253,415	255,485	20,694,616	33,677,316
36 Lee	7,805,444	17,648,019	1,403,631	505,634	508,397	42,762,884	70,634,009
37 Leon	2,922,579	4,999,384	600,248	214,952	218,702	18,008,417	26,964,282
38 Levy	570,602	1,787,985	115,779	41,705	42,044	3,271,171	5,829,286
39 Liberty	139,553	332,489	26,617	9,316	9,614	791,522	1,309,111
40 Madison	278,867	781,743	56,871	20,241	20,681	1,590,457	2,748,860
41 Manatee	4,047,575	6,644,623	788,081	281,967	286,115	23,539,945	35,588,306
42 Marion	3,881,688	10,635,283	782,488	278,150	282,641	22,297,017	38,157,267
43 Martin	1,643,411	3,782,908	335,212	122,506	121,116	10,169,466	16,174,619
44 Monroe	758,158	1,437,379	156,826	56,573	56,762	4,959,549	7,425,247
45 Nassau	998,124	2,614,705	202,497	71,689	73,214	5,843,449	9,803,678
46 Okaloosa	2,787,637	6,054,518	576,632	207,965	209,132	16,762,853	26,598,737
47 Okeechobee	649,898	1,523,461	137,633	50,068	49,628	3,977,964	6,388,652
48 Orange	15,930,324	27,452,620	3,258,513	1,195,373	1,182,825	102,244,041	151,263,696
49 Osceola	4,982,238	10,364,641	928,226	338,885	335,624	28,486,528	45,436,142
50 Palm Beach	15,432,742	27,127,931	3,245,216	1,195,664	1,176,575	103,666,981	151,845,109
51 Pasco	6,143,615	14,442,157	1,170,175	422,476	423,651	34,617,736	57,219,810
52 Pinellas	9,964,256	18,804,659	2,089,908	754,340	759,330	64,082,203	96,454,696
53 Polk	9,503,659	20,987,067	1,670,993	585,150	604,525	49,166,392	82,517,786
54 Putnam	1,130,037	2,706,280	224,372	79,768	81,087	6,448,571	10,670,115
55 St. Johns	2,711,775	5,998,824	482,008	170,223	174,339	14,201,993	23,739,162
56 St. Lucie	3,545,282	9,593,566	679,516	247,787	245,872	19,792,052	34,104,075
57 Santa Rosa	2,239,910	5,063,486	465,362	167,340	167,895	13,124,582	21,228,575
58 Sarasota	3,881,815	7,437,031	787,504	286,501	285,727	23,828,029	36,506,607
59 Seminole	6,232,126	11,872,078	1,259,664	451,289	456,393	37,457,865	57,729,415
60 Sumter	706,310	1,382,792	135,971	48,107	49,138	3,856,576	6,178,894
61 Suwannee	562,006	1,452,249	108,279	37,176	39,435	3,006,433	5,205,578
62 Taylor	281,629	680,680	57,280	21,012	20,733	1,609,872	2,671,206
63 Union	216,527	465,971	41,775	14,635	15,098	1,191,416	1,945,422
64 Volusia	5,926,766	11,549,719	1,229,450	443,393	444,860	36,104,609	55,698,797
65 Wakulla	454,090	1,865,699	91,116	32,105	33,033	2,644,676	5,120,719
66 Walton	698,706	1,729,595	126,471	42,950	45,679	3,466,690	6,110,091
67 Washington	335,282	1,056,236	67,218	23,305	24,235	1,842,099	3,348,375
68 Washington Special	49,689	0	0	3,692	3,686	283,959	341,026
69 FAMU Lab School	45,119	0	8,685	3,560	3,131	250,436	310,931
70 FAU Lab School	65,653	0	12,514	5,173	4,512	366,170	454,022
71 FSU Lab - Broward	64,549	0	11,448	5,443	4,128	346,268	431,836
72 FSU Lab - Leon	142,024	0	29,947	10,922	10,831	869,115	1,062,839
73 UF Lab School	104,252	0	21,876	7,689	7,913	614,490	756,220
74 Virtual School	557,413	0	82,485	0	29,739	2,359,518	3,029,155
State	246,522,258	451,431,961	49,607,526	17,877,200	18,000,000	1,507,199,696	2,290,638,641

1. From the 2005-06 FEFP First Calculation
 2. From the 2005-06 FEFP Third Calculation

2005-06 FEFP Fourth Calculation
Declining Enrollment Supplement

District	2004-05	2005-06	Unweighted	One Half	Prior Year	Prior Year	Declining
	Unweighted	Unweighted	FTE	Declining	Base	Base	Enrollment
	FTE ¹	FTE	Decline	Enrollment	Funding ¹	Funding	Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	28,192.84	28,238.63	0.00	0.00	110,687,961	3,926.10	0
2 Baker	4,626.36	4,720.53	0.00	0.00	17,009,912	3,676.74	0
3 Bay	26,496.50	26,956.21	0.00	0.00	102,118,506	3,854.04	0
4 Bradford	3,657.38	3,573.92	83.46	41.73	13,613,682	3,722.25	155,329
5 Brevard	73,452.41	74,013.95	0.00	0.00	290,445,269	3,954.20	0
6 Broward	269,041.09	266,574.64	2,466.45	1,233.23	1,140,105,042	4,237.66	5,226,009
7 Calhoun	2,282.39	2,234.82	47.57	23.79	8,483,359	3,716.88	88,425
8 Charlotte	17,229.00	17,495.03	0.00	0.00	65,611,668	3,808.21	0
9 Citrus	15,437.31	15,487.66	0.00	0.00	57,744,741	3,740.60	0
10 Clay	32,235.79	34,191.49	0.00	0.00	123,488,759	3,830.80	0
11 Collier	41,587.79	42,772.37	0.00	0.00	176,179,020	4,236.32	0
12 Columbia	9,805.17	10,134.46	0.00	0.00	35,878,523	3,659.14	0
13 Miami-Dade	362,253.43	358,109.29	4,144.14	2,072.07	1,531,185,310	4,226.83	8,758,288
14 DeSoto	5,050.82	5,009.79	41.03	20.52	19,139,887	3,789.46	77,760
15 Dixie	2,057.59	2,119.78	0.00	0.00	7,713,266	3,748.69	0
16 Duval	127,747.68	127,205.44	542.24	271.12	503,314,924	3,939.91	1,068,188
17 Escambia	43,083.70	42,685.22	398.48	199.24	163,013,664	3,783.65	753,854
18 Flagler	9,625.96	10,973.30	0.00	0.00	36,393,007	3,780.71	0
19 Franklin	1,315.63	1,290.86	24.77	12.39	4,995,747	3,797.23	47,048
20 Gadsden	6,085.53	6,086.03	0.00	0.00	23,595,369	3,877.29	0
21 Gilchrist	2,740.44	2,768.96	0.00	0.00	10,461,543	3,817.47	0
22 Glades	1,249.89	1,283.27	0.00	0.00	4,655,346	3,724.60	0
23 Gulf	2,140.16	2,133.72	6.44	3.22	7,942,071	3,710.97	11,949
24 Hamilton	1,938.15	1,891.03	47.12	23.56	7,151,526	3,689.87	86,933
25 Hardee	5,096.18	5,046.68	49.50	24.75	18,943,509	3,717.20	92,001
26 Hendry	7,566.05	7,506.99	59.06	29.53	29,206,261	3,860.17	113,991
27 Hernando	20,381.48	21,567.36	0.00	0.00	76,016,696	3,729.69	0
28 Highlands	11,991.70	12,083.33	0.00	0.00	45,580,085	3,800.97	0
29 Hillsborough	185,687.27	190,481.02	0.00	0.00	750,921,008	4,044.01	0
30 Holmes	3,322.48	3,356.57	0.00	0.00	11,845,659	3,565.31	0
31 Indian River	16,729.98	16,942.89	0.00	0.00	64,783,317	3,872.29	0
32 Jackson	7,064.06	7,211.90	0.00	0.00	26,903,625	3,808.52	0
33 Jefferson	1,322.32	1,190.96	131.36	65.68	4,952,711	3,745.47	246,002
34 Lafayette	1,038.23	1,056.00	0.00	0.00	3,750,335	3,612.24	0
35 Lake	35,382.24	37,463.12	0.00	0.00	136,195,428	3,849.26	0
36 Lee	70,422.57	74,549.02	0.00	0.00	282,390,845	4,009.95	0
37 Leon	31,736.66	32,069.47	0.00	0.00	126,894,694	3,998.36	0
38 Levy	6,137.03	6,165.21	0.00	0.00	23,022,012	3,751.33	0
39 Liberty	1,345.25	1,409.70	0.00	0.00	5,493,767	4,083.83	0
40 Madison	3,145.04	3,032.55	112.49	56.25	11,574,238	3,680.16	207,009
41 Manatee	40,808.40	41,954.64	0.00	0.00	161,698,604	3,962.39	0
42 Marion	40,640.56	41,445.23	0.00	0.00	154,462,270	3,800.69	0
43 Martin	17,657.23	17,759.96	0.00	0.00	71,852,851	4,069.32	0
44 Monroe	8,511.51	8,323.25	188.26	94.13	36,471,244	4,284.93	403,340
45 Nassau	10,599.88	10,735.77	0.00	0.00	40,054,460	3,778.77	0
46 Okaloosa	30,833.61	30,666.21	167.40	83.70	118,354,152	3,838.48	321,281
47 Okeechobee	7,230.77	7,277.19	0.00	0.00	27,784,733	3,842.57	0
48 Orange	171,238.39	173,444.03	0.00	0.00	705,858,111	4,122.08	0
49 Osceola	46,891.38	49,214.40	0.00	0.00	186,713,334	3,981.83	0
50 Palm Beach	172,257.68	172,527.62	0.00	0.00	735,714,930	4,271.01	0
51 Pasco	59,531.10	62,122.29	0.00	0.00	232,461,529	3,904.88	0
52 Pinellas	112,284.21	111,344.73	939.48	469.74	460,013,167	4,096.86	1,924,459
53 Polk	85,669.37	88,644.78	0.00	0.00	329,976,709	3,851.75	0
54 Putnam	12,029.72	11,890.23	139.49	69.75	45,695,171	3,798.52	264,947
55 St. Johns	24,121.14	25,564.20	0.00	0.00	94,418,450	3,914.34	0
56 St. Lucie	34,503.70	36,053.54	0.00	0.00	133,011,036	3,854.98	0
57 Santa Rosa	24,425.88	24,619.39	0.00	0.00	91,003,412	3,725.70	0
58 Sarasota	41,315.76	41,897.76	0.00	0.00	167,348,443	4,050.47	0
59 Seminole	66,141.39	66,923.45	0.00	0.00	260,130,164	3,932.94	0
60 Sumter	7,005.91	7,205.37	0.00	0.00	26,043,855	3,717.41	0
61 Suwannee	5,643.93	5,782.55	0.00	0.00	20,568,878	3,644.42	0
62 Taylor	3,161.43	3,040.15	121.28	60.64	11,822,301	3,739.54	226,766
63 Union	2,168.39	2,213.85	0.00	0.00	8,053,034	3,713.83	0
64 Volusia	64,609.27	65,232.20	0.00	0.00	253,912,557	3,929.97	0
65 Wakulla	4,765.79	4,843.79	0.00	0.00	18,353,871	3,851.17	0
66 Walton	6,436.02	6,698.10	0.00	0.00	23,267,270	3,615.16	0
67 Washington	3,461.50	3,553.67	0.00	0.00	12,611,196	3,643.27	0
68 Washington Special	555.75	540.55	15.20	7.60	2,144,180	3,858.17	29,322
69 FAMU Lab School	512.00	459.17	52.83	26.42	1,936,139	3,781.52	99,908
70 FAU Lab School	637.20	661.58	0.00	0.00	2,472,960	3,880.98	0
71 FSU Lab - Broward	709.46	605.25	104.21	52.11	2,803,846	3,952.08	205,943
72 FSU Lab - Leon	1,597.02	1,588.26	8.76	4.38	6,129,128	3,837.85	16,810
73 UF Lab School	1,145.32	1,160.37	0.00	0.00	4,310,954	3,763.97	0
74 Virtual School	2,791.72	4,360.84	0.00	0.00	11,832,258	4,238.34	0
State	2,609,593.94	2,639,437.54	9,891.02	4,945.55	10,538,687,489	285,628.57	20,425,562

1. From the 2004-05 Final Calculation

FLORIDA DEPARTMENT OF EDUCATION

2005-06 FEFP Fourth Calculation
 Sparsity - Index, Factor, and Computed Supplement

District	Unweighted	High	High	Sparsity	Sparsity	Weighted	Computed
	FTE ¹	School	School	Index		FTE	Sparsity
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
		Centers	Centers	1,000	Factor		Supplement ³
		Capped at 3	Minimum ²				
1 Alachua	28,238.63	7	3	9,413	0.0000	30,993.47	0
2 Baker	4,720.53	1	1	4,721	0.0384	4,937.30	709,534
3 Bay	26,956.21	6	3	8,985	0.0000	29,744.61	0
4 Bradford	3,573.92	1	1	3,574	0.0655	3,767.67	923,563
5 Brevard	74,013.95	14	3	24,671	0.0000	81,275.54	0
6 Broward	266,574.64	29	3	88,858	0.0000	294,325.16	0
7 Calhoun	2,234.82	2	2	1,117	0.1786	2,431.51	1,625,212
8 Charlotte	17,495.03	3	3	5,832	0.0190	18,723.28	1,331,337
9 Citrus	15,487.66	3	3	5,163	0.0300	16,737.72	1,879,187
10 Clay	34,191.49	6	3	11,397	0.0000	36,526.70	0
11 Collier	42,772.37	9	3	14,257	0.0000	48,054.49	0
12 Columbia	10,134.46	2	2	5,067	0.0318	10,751.34	1,279,506
13 Miami-Dade	358,109.29	45	3	119,370	0.0000	390,962.56	0
14 DeSoto	5,009.79	1	1	5,010	0.0328	5,340.54	655,559
15 Dixie	2,119.78	1	1	2,120	0.1185	2,274.59	1,008,728
16 Duval	127,205.44	19	3	42,402	0.0000	137,804.30	0
17 Escambia	42,685.22	8	3	14,228	0.0000	46,156.66	0
18 Flagler	10,973.30	2	2	5,487	0.0245	11,560.77	1,059,999
19 Franklin	1,290.86	2	2	1,000	0.1877	1,388.78	975,552
20 Gadsden	6,086.03	2	2	3,043	0.0818	6,656.01	2,037,604
21 Gilchrist	2,768.96	2	2	1,384	0.1597	3,056.70	1,826,881
22 Glades	1,283.27	1	1	1,283	0.1665	1,359.30	846,997
23 Gulf	2,133.72	2	2	1,067	0.1824	2,282.05	1,557,767
24 Hamilton	1,891.03	1	1	1,891	0.1299	2,045.00	994,157
25 Hardee	5,046.68	1	1	5,047	0.0321	5,359.37	643,830
26 Hendry	7,506.99	2	2	3,753	0.0607	8,017.08	1,821,199
27 Hernando	21,567.36	4	3	7,189	0.0013	22,972.14	0
28 Highlands	12,083.33	3	3	4,028	0.0537	13,187.26	2,650,217
29 Hillsborough	190,481.02	23	3	63,494	0.0000	209,033.49	0
30 Holmes	3,356.57	4	3	1,119	0.1784	3,510.27	2,343,624
31 Indian River	16,942.89	2	2	8,471	0.0000	18,311.05	0
32 Jackson	7,211.90	7	3	2,404	0.1058	7,957.51	3,150,760
33 Jefferson	1,190.96	1	1	1,191	0.1731	1,251.41	810,680
34 Lafayette	1,056.00	1	1	1,056	0.1833	1,119.19	767,748
35 Lake	37,463.12	7	3	12,488	0.0000	40,379.05	0
36 Lee	74,549.02	10	3	24,850	0.0000	81,858.65	0
37 Leon	32,069.47	5	3	10,690	0.0000	35,012.00	0
38 Levy	6,165.21	4	3	2,055	0.1216	6,634.31	3,019,130
39 Liberty	1,409.70	1	1	1,410	0.1580	1,583.26	936,185
40 Madison	3,032.55	1	1	3,033	0.0821	3,187.40	979,337
41 Manatee	41,954.64	5	3	13,985	0.0000	45,456.79	0
42 Marion	41,445.23	7	3	13,815	0.0000	44,618.56	0
43 Martin	17,759.96	3	3	5,920	0.0177	19,855.07	1,315,216
44 Monroe	8,323.25	3	3	2,774	0.0912	9,053.44	3,090,018
45 Nassau	10,735.77	3	3	3,579	0.0654	11,483.75	2,810,697
46 Okaloosa	30,666.21	8	3	10,222	0.0000	33,514.17	0
47 Okeechobee	7,277.19	1	1	7,277	0.0003	7,831.20	8,792
48 Orange	173,444.03	16	3	57,815	0.0000	197,005.71	0
49 Osceola	49,214.40	8	3	16,405	0.0000	55,442.82	0
50 Palm Beach	172,527.62	22	3	57,509	0.0000	191,666.11	0
51 Pasco	62,122.29	11	3	20,707	0.0000	67,643.35	0
52 Pinellas	111,344.73	17	3	37,115	0.0000	122,475.74	0
53 Polk	88,644.78	17	3	29,548	0.0000	95,087.59	0
54 Putnam	11,890.23	3	3	3,963	0.0553	12,848.51	2,659,074
55 St. Johns	25,564.20	5	3	8,521	0.0000	27,838.16	0
56 St. Lucie	36,053.54	5	3	12,018	0.0000	38,766.33	0
57 Santa Rosa	24,619.39	6	3	8,206	0.0000	26,364.70	0
58 Sarasota	41,897.76	6	3	13,966	0.0000	46,184.25	0
59 Seminole	66,923.45	8	3	22,308	0.0000	72,809.99	0
60 Sumter	7,205.37	2	2	3,603	0.0647	7,699.29	1,864,264
61 Suwannee	5,782.55	2	2	2,891	0.0870	6,099.40	1,985,907
62 Taylor	3,040.15	1	1	3,040	0.0819	3,209.05	983,587
63 Union	2,213.85	1	1	2,214	0.1141	2,351.48	1,004,106
64 Volusia	65,232.20	9	3	21,744	0.0000	71,930.70	0
65 Wakulla	4,843.79	1	1	4,844	0.0360	5,176.35	697,395
66 Walton	6,698.10	4	3	2,233	0.1133	7,017.17	2,975,394
67 Washington	3,553.67	2	2	1,777	0.1360	3,778.22	1,922,997
68 Washington Special	540.55	0	0	0	0.0000	603.36	0
69 FAMU Lab School	459.17	1	1	1,000	0.1877	479.96	337,149
70 FAU Lab School	661.58	0	0	0	0.0000	670.22	0
71 FSU Lab - Broward	605.25	0	0	0	0.0000	628.94	0
72 FSU Lab - Leon	1,588.26	1	1	1,588	0.1469	1,677.16	922,038
73 UF Lab School	1,160.37	1	1	1,160	0.1754	1,223.13	802,888
74 Virtual School	4,360.84	0	0	0	0.0000	4,804.33	0
State	2,639,437.54	424	162	925,365	3.9701	2,891,824.49	59,213,815

1. If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.
 2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
 3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2005-06 FEFP Fourth Calculation
Sparsity - Wealth Adjustment and Prorated Sparsity Supplement

District	Potential Discretionary	Unweighted	Potential Discretionary Local Effort	Per FTE Amount above State Average	Wealth Adjustment	Wealth Adjusted Sparsity Supplement	Initial Prorated Sparsity Supplement ²
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	4,687,740	28,238.63	166.00	0.00	0	0	0
2 Baker	284,534	4,720.53	60.28	0.00	0	709,534	528,813
3 Bay	6,140,287	26,956.21	227.79	0.00	0	0	0
4 Bradford	330,276	3,573.92	92.41	0.00	0	923,563	688,328
5 Brevard	15,048,688	74,013.95	203.32	0.00	0	0	0
6 Broward	64,727,302	266,574.64	242.81	0.00	0	0	0
7 Calhoun	135,362	2,234.82	60.57	0.00	0	1,625,212	1,211,264
8 Charlotte	7,812,124	17,495.03	446.53	203.48	(1,331,337)	0	0
9 Citrus	4,227,104	15,487.66	272.93	29.88	(462,771)	1,416,416	1,055,649
10 Clay	3,625,433	34,191.49	106.03	0.00	0	0	0
11 Collier	29,781,351	42,772.37	696.28	0.00	0	0	0
12 Columbia	915,356	10,134.46	90.32	0.00	0	1,279,506	953,611
13 Miami-Dade	85,683,085	358,109.29	239.27	0.00	0	0	0
14 DeSoto	559,048	5,009.79	111.59	0.00	0	655,559	488,585
15 Dixie	236,062	2,119.78	111.36	0.00	0	1,008,728	751,801
16 Duval	22,209,834	127,205.44	174.60	0.00	0	0	0
17 Escambia	5,626,927	42,685.22	131.82	0.00	0	0	0
18 Flagler	3,843,493	10,973.30	350.26	107.21	(1,059,999)	0	0
19 Franklin	1,617,547	1,290.86	1,253.08	1,010.03	(975,552)	0	0
20 Gadsden	521,043	6,086.03	85.61	0.00	0	2,037,604	1,518,618
21 Gilchrist	222,962	2,768.96	80.52	0.00	0	1,826,881	1,361,567
22 Glades	271,550	1,283.27	211.61	0.00	0	846,997	631,263
23 Gulf	1,285,445	2,133.72	602.44	359.39	(766,838)	790,929	589,476
24 Hamilton	279,554	1,891.03	147.83	0.00	0	994,157	740,941
25 Hardee	671,745	5,046.68	133.11	0.00	0	643,830	479,844
26 Hendry	932,783	7,506.99	124.26	0.00	0	1,821,199	1,357,332
27 Hernando	3,715,212	21,567.36	172.26	0.00	0	0	0
28 Highlands	2,021,494	12,083.33	167.30	0.00	0	2,650,217	1,975,196
29 Hillsborough	31,286,787	190,481.02	164.25	0.00	0	0	0
30 Holmes	168,512	3,356.57	50.20	0.00	0	2,343,624	1,746,694
31 Indian River	6,918,495	16,942.89	408.34	0.00	0	0	0
32 Jackson	571,092	7,211.90	79.19	0.00	0	3,150,760	2,348,249
33 Jefferson	211,288	1,190.96	177.41	0.00	0	810,680	604,197
34 Lafayette	83,236	1,056.00	78.82	0.00	0	767,748	572,200
35 Lake	6,926,983	37,463.12	184.90	0.00	0	0	0
36 Lee	30,999,442	74,549.02	415.83	0.00	0	0	0
37 Leon	6,134,896	32,069.47	191.30	0.00	0	0	0
38 Levy	782,525	6,165.21	126.93	0.00	0	3,019,130	2,250,145
39 Liberty	102,733	1,409.70	72.88	0.00	0	936,185	697,735
40 Madison	249,801	3,032.55	82.37	0.00	0	979,337	729,896
41 Manatee	12,004,378	41,954.64	286.13	0.00	0	0	0
42 Marion	6,326,471	41,445.23	152.65	0.00	0	0	0
43 Martin	8,575,126	17,759.96	482.83	239.78	(1,315,216)	0	0
44 Monroe	10,543,568	8,323.25	1,266.76	1,023.71	(3,090,018)	0	0
45 Nassau	2,884,827	10,735.77	268.71	25.66	(275,480)	2,535,217	1,889,487
46 Okaloosa	6,592,833	30,666.21	214.99	0.00	0	0	0
47 Okeechobee	899,566	7,277.19	123.61	0.00	0	8,792	6,553
48 Orange	36,651,094	173,444.03	211.31	0.00	0	0	0
49 Osceola	7,845,441	49,214.40	159.41	0.00	0	0	0
50 Palm Beach	63,151,918	172,527.62	366.04	0.00	0	0	0
51 Pasco	9,665,544	62,122.29	155.59	0.00	0	0	0
52 Pinellas	30,470,371	111,344.73	273.66	0.00	0	0	0
53 Polk	11,557,833	88,644.78	130.38	0.00	0	0	0
54 Putnam	1,541,973	11,890.23	129.68	0.00	0	2,659,074	1,981,797
55 St. Johns	8,461,623	25,564.20	331.00	0.00	0	0	0
56 St. Lucie	8,566,289	36,053.54	237.60	0.00	0	0	0
57 Santa Rosa	3,247,163	24,619.39	131.89	0.00	0	0	0
58 Sarasota	22,514,433	41,897.76	537.37	0.00	0	0	0
59 Seminole	11,684,638	66,923.45	174.60	0.00	0	0	0
60 Sumter	1,652,137	7,205.37	229.29	0.00	0	1,864,264	1,389,428
61 Suwannee	552,329	5,782.55	95.52	0.00	0	1,985,907	1,480,088
62 Taylor	541,001	3,040.15	177.95	0.00	0	983,587	733,063
63 Union	90,725	2,213.85	40.98	0.00	0	1,004,106	748,356
64 Volusia	14,536,116	65,232.20	222.84	0.00	0	0	0
65 Wakulla	561,448	4,843.79	115.91	0.00	0	697,395	519,766
66 Walton	6,213,134	6,698.10	927.60	684.55	(2,975,394)	0	0
67 Washington	316,004	3,553.67	88.92	0.00	0	1,922,997	1,433,202
68 Washington Special	0	540.55	0.00	0.00	0	0	0
69 FAMU Lab School	87,839	459.17	191.30	0.00	0	337,149	251,276
70 FAU Lab School	242,165	661.58	366.04	0.00	0	0	0
71 FSU Lab - Broward	146,961	605.25	242.81	0.00	0	0	0
72 FSU Lab - Leon	303,834	1,588.26	191.30	0.00	0	922,038	687,191
73 UF Lab School	192,621	1,160.37	166.00	0.00	0	802,888	598,389
74 Virtual School	1,056,588	4,360.84	242.29	0.00	0	0	0
State	641,527,122	2,639,437.54	243.05		(12,252,605)	46,961,210	35,000,000

1. Column 2 x column 4 equals the wealth adjustment for districts with 20,000 and fewer FTE.
2. Sum of column 6 and column 7 from previous page. Negative numbers set to zero.

FLORIDA DEPARTMENT OF EDUCATION

2005-06 FEFP Fourth Calculation
Sparsity Supplement - Wealth Adjustment (part 2)

District	.510 Mill Wealth Adjustment	Total Formula Funds	2005-06 Unweighted FTE	Total Funds per FTE	Total Funds Per FTE Amount below State Average	Total Funds Amount below State Average	0.510 Mill Wealth Adj Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	170,711,093	28,238.63	6,045.30	0.00	0	0	0	0	0
2 Baker	0	27,800,005	4,720.53	5,889.17	0.00	0	0	709,534	709,534	495,774
3 Bay	0	158,030,414	26,956.21	5,862.49	0.00	0	0	0	0	0
4 Bradford	0	22,069,264	3,573.92	6,175.09	0.00	0	0	923,563	923,563	645,322
5 Brevard	0	441,825,189	74,013.95	5,969.49	0.00	0	0	0	0	0
6 Broward	0	1,642,044,945	266,574.64	6,159.79	0.00	0	0	0	0	0
7 Calhoun	0	14,155,237	2,234.82	6,333.95	0.00	0	0	1,625,212	1,625,212	1,135,586
8 Charlotte	(1,331,337)	104,303,759	17,495.03	5,961.91	(144.66)	(2,530,831)	0	1,331,337	1,331,337	930,247
9 Citrus	(462,771)	92,248,620	15,487.66	5,956.27	(150.30)	(2,327,795)	0	1,879,187	1,879,187	1,313,046
10 Clay	0	199,730,606	34,191.49	5,841.53	0.00	0	0	0	0	0
11 Collier	0	291,353,235	42,772.37	6,811.72	0.00	0	0	0	0	0
12 Columbia	0	60,162,665	10,134.46	5,936.45	0.00	0	0	1,279,506	1,279,506	894,031
13 Miami-Dade	0	2,248,525,509	358,109.29	6,278.88	0.00	0	0	0	0	0
14 DeSoto	0	30,296,920	5,009.79	6,047.54	0.00	0	0	655,559	655,559	458,060
15 Dixie	0	13,096,814	2,119.78	6,178.38	0.00	0	0	1,008,728	1,008,728	704,830
16 Duval	0	758,846,226	127,205.44	5,965.52	0.00	0	0	0	0	0
17 Escambia	0	249,365,564	42,685.22	5,841.97	0.00	0	0	0	0	0
18 Flagler	(1,059,999)	63,863,039	10,973.30	5,819.86	(286.71)	(3,146,155)	0	1,059,999	1,059,999	740,654
19 Franklin	(975,552)	8,834,760	1,290.86	6,844.09	0.00	0	(975,552)	975,552	0	0
20 Gadsden	0	38,070,650	6,086.03	6,255.42	0.00	0	0	2,037,604	2,037,604	1,423,737
21 Gilchrist	0	17,633,905	2,768.96	6,368.42	0.00	0	0	1,826,881	1,826,881	1,276,499
22 Glades	0	8,003,055	1,283.27	6,236.45	0.00	0	0	846,997	846,997	591,823
23 Gulf	(766,838)	13,344,426	2,133.72	6,254.07	0.00	0	(766,838)	1,557,767	790,929	552,647
24 Hamilton	0	11,707,229	1,891.03	6,190.93	0.00	0	0	994,157	994,157	694,648
25 Hardee	0	29,237,112	5,046.68	5,793.34	0.00	0	0	643,830	643,830	449,864
26 Hendry	0	45,345,640	7,506.99	6,040.46	0.00	0	0	1,821,199	1,821,199	1,272,528
27 Hernando	0	123,331,780	21,567.36	5,718.45	0.00	0	0	0	0	0
28 Highlands	0	71,163,562	12,083.33	5,889.40	0.00	0	0	2,650,217	2,650,217	1,851,789
29 Hillsborough	0	1,152,975,584	190,481.02	6,052.97	0.00	0	0	0	0	0
30 Holmes	0	20,021,154	3,356.57	5,964.77	0.00	0	0	2,343,624	2,343,624	1,637,563
31 Indian River	0	102,192,943	16,942.89	6,031.61	0.00	0	0	0	0	0
32 Jackson	0	43,940,160	7,211.90	6,092.73	0.00	0	0	3,150,760	3,150,760	2,201,534
33 Jefferson	0	8,420,670	1,190.96	7,070.49	0.00	0	0	810,680	810,680	566,447
34 Lafayette	0	6,360,101	1,056.00	6,022.82	0.00	0	0	767,748	767,748	536,449
35 Lake	0	216,204,136	37,463.12	5,771.12	0.00	0	0	0	0	0
36 Lee	0	471,804,435	74,549.02	6,328.78	0.00	0	0	0	0	0
37 Leon	0	197,603,843	32,069.47	6,161.74	0.00	0	0	0	0	0
38 Levy	0	37,983,667	6,165.21	6,160.97	0.00	0	0	3,019,130	3,019,130	2,109,560
39 Liberty	0	9,184,095	1,409.70	6,514.93	0.00	0	0	936,185	936,185	654,142
40 Madison	0	18,894,550	3,032.55	6,230.58	0.00	0	0	979,337	979,337	684,293
41 Manatee	0	250,595,654	41,954.64	5,973.01	0.00	0	0	0	0	0
42 Marion	0	244,250,647	41,445.23	5,893.34	0.00	0	0	0	0	0
43 Martin	(1,315,216)	112,906,332	17,759.96	6,357.35	0.00	0	(1,315,216)	1,315,216	0	0
44 Monroe	(3,090,018)	61,304,225	8,323.25	7,365.42	0.00	0	(3,090,018)	3,090,018	0	0
45 Nassau	(275,480)	64,294,096	10,735.77	5,988.77	(117.80)	(1,264,674)	0	2,810,697	2,810,697	1,963,922
46 Okaloosa	0	180,712,035	30,666.21	5,892.87	0.00	0	0	0	0	0
47 Okeechobee	0	42,583,104	7,277.19	5,851.59	0.00	0	0	8,792	8,792	6,143
48 Orange	0	1,052,768,670	173,444.03	6,069.79	0.00	0	0	0	0	0
49 Osceola	0	292,651,216	49,214.40	5,946.46	0.00	0	0	0	0	0
50 Palm Beach	0	1,101,440,678	172,527.62	6,384.14	0.00	0	0	0	0	0
51 Pasco	0	376,656,287	62,122.29	6,063.14	0.00	0	0	0	0	0
52 Pinellas	0	690,432,963	111,344.73	6,200.86	0.00	0	0	0	0	0
53 Polk	0	523,485,391	88,644.78	5,905.43	0.00	0	0	0	0	0
54 Putnam	0	70,634,926	11,890.23	5,940.59	0.00	0	0	2,659,074	2,659,074	1,857,978
55 St. Johns	0	152,536,978	25,564.20	5,966.82	0.00	0	0	0	0	0
56 St. Lucie	0	213,727,653	36,053.54	5,928.06	0.00	0	0	0	0	0
57 Santa Rosa	0	142,177,742	24,619.39	5,775.03	0.00	0	0	0	0	0
58 Sarasota	0	269,246,345	41,897.76	6,426.27	0.00	0	0	0	0	0
59 Seminole	0	391,541,106	66,923.45	5,850.58	0.00	0	0	0	0	0
60 Sumter	0	42,268,911	7,205.37	5,866.31	0.00	0	0	1,864,264	1,864,264	1,302,619
61 Suwannee	0	32,932,045	5,782.55	5,695.07	0.00	0	0	1,985,907	1,985,907	1,387,615
62 Taylor	0	18,377,542	3,040.15	6,044.95	0.00	0	0	983,587	983,587	687,263
63 Union	0	13,220,595	2,213.85	5,971.77	0.00	0	0	1,004,106	1,004,106	701,600
64 Volusia	0	390,478,211	65,232.20	5,985.97	0.00	0	0	0	0	0
65 Wakulla	0	29,390,612	4,843.79	6,067.69	0.00	0	0	697,395	697,395	487,292
66 Walton	(2,975,394)	41,343,490	6,698.10	6,172.42	0.00	0	(2,975,394)	2,975,394	0	0
67 Washington	0	21,232,703	3,553.67	5,974.87	0.00	0	0	1,922,997	1,922,997	1,343,658
68 Washington Special	0	4,075,668	540.55	7,539.85	0.00	0	0	0	0	0
69 FAMU Lab School	0	3,039,638	459.17	6,619.85	0.00	0	0	337,149	337,149	235,577
70 FAU Lab School	0	3,757,187	661.58	5,679.11	0.00	0	0	0	0	0
71 FSU Lab - Broward	0	3,779,161	605.25	6,243.97	0.00	0	0	0	0	0
72 FSU Lab - Leon	0	9,435,340	1,588.26	5,940.68	0.00	0	0	922,038	922,038	644,257
73 UF Lab School	0	6,974,927	1,160.37	6,010.95	0.00	0	0	802,888	802,888	561,003
74 Virtual School	0	22,980,352	4,360.84	5,269.71	0.00	0	0	0	0	0
	(12,252,605)	16,117,918,991	2,639,437.54	6,106.57	(699.47)	(9,269,455)	(9,123,018)	59,213,815	50,090,797	35,000,000

FLORIDA DEPARTMENT OF EDUCATION

2005-06 FEFP Fourth Calculation
 Florida Virtual School and University Laboratory School Discretionary Contribution

District	Potential Discretionary Local Effort	Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount in Lab School District	Potential Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	4,687,740	28,238.63	166.00	0.00	0
2 Baker	284,534	4,720.53	60.28	0.00	0
3 Bay	6,140,287	26,956.21	227.79	0.00	0
4 Bradford	330,276	3,573.92	92.41	0.00	0
5 Brevard	15,048,688	74,013.95	203.32	0.00	0
6 Broward	64,727,302	266,574.64	242.81	0.00	0
7 Calhoun	135,362	2,234.82	60.57	0.00	0
8 Charlotte	7,812,124	17,495.03	446.53	0.00	0
9 Citrus	4,227,104	15,487.66	272.93	0.00	0
10 Clay	3,625,433	34,191.49	106.03	0.00	0
11 Collier	29,781,351	42,772.37	696.28	0.00	0
12 Columbia	915,356	10,134.46	90.32	0.00	0
13 Miami-Dade	85,683,085	358,109.29	239.27	0.00	0
14 DeSoto	559,048	5,009.79	111.59	0.00	0
15 Dixie	236,062	2,119.78	111.36	0.00	0
16 Duval	22,209,834	127,205.44	174.60	0.00	0
17 Escambia	5,626,927	42,685.22	131.82	0.00	0
18 Flagler	3,843,493	10,973.30	350.26	0.00	0
19 Franklin	1,617,547	1,290.86	1,253.08	0.00	0
20 Gadsden	521,043	6,086.03	85.61	0.00	0
21 Gilchrist	222,962	2,768.96	80.52	0.00	0
22 Glades	271,550	1,283.27	211.61	0.00	0
23 Gulf	1,285,445	2,133.72	602.44	0.00	0
24 Hamilton	279,554	1,891.03	147.83	0.00	0
25 Hardee	671,745	5,046.68	133.11	0.00	0
26 Hendry	932,783	7,506.99	124.26	0.00	0
27 Hernando	3,715,212	21,567.36	172.26	0.00	0
28 Highlands	2,021,494	12,083.33	167.30	0.00	0
29 Hillsborough	31,286,787	190,481.02	164.25	0.00	0
30 Holmes	168,512	3,356.57	50.20	0.00	0
31 Indian River	6,918,495	16,942.89	408.34	0.00	0
32 Jackson	571,092	7,211.90	79.19	0.00	0
33 Jefferson	211,288	1,190.96	177.41	0.00	0
34 Lafayette	83,236	1,056.00	78.82	0.00	0
35 Lake	6,926,983	37,463.12	184.90	0.00	0
36 Lee	30,999,442	74,549.02	415.83	0.00	0
37 Leon	6,134,896	32,069.47	191.30	0.00	0
38 Levy	782,525	6,165.21	126.93	0.00	0
39 Liberty	102,733	1,409.70	72.88	0.00	0
40 Madison	249,801	3,032.55	82.37	0.00	0
41 Manatee	12,004,378	41,954.64	286.13	0.00	0
42 Marion	6,326,471	41,445.23	152.65	0.00	0
43 Martin	8,575,126	17,759.96	482.83	0.00	0
44 Monroe	10,543,568	8,323.25	1,266.76	0.00	0
45 Nassau	2,884,827	10,735.77	268.71	0.00	0
46 Okaloosa	6,592,833	30,666.21	214.99	0.00	0
47 Okeechobee	899,566	7,277.19	123.61	0.00	0
48 Orange	36,651,094	173,444.03	211.31	0.00	0
49 Osceola	7,845,441	49,214.40	159.41	0.00	0
50 Palm Beach	63,151,918	172,527.62	366.04	0.00	0
51 Pasco	9,665,544	62,122.29	155.59	0.00	0
52 Pinellas	30,470,371	111,344.73	273.66	0.00	0
53 Polk	11,557,833	88,644.78	130.38	0.00	0
54 Putnam	1,541,973	11,890.23	129.68	0.00	0
55 St. Johns	8,461,623	25,564.20	331.00	0.00	0
56 St. Lucie	8,566,289	36,053.54	237.60	0.00	0
57 Santa Rosa	3,247,163	24,619.39	131.89	0.00	0
58 Sarasota	22,514,433	41,897.76	537.37	0.00	0
59 Seminole	11,684,638	66,923.45	174.60	0.00	0
60 Sumter	1,652,137	7,205.37	229.29	0.00	0
61 Suwannee	552,329	5,782.55	95.52	0.00	0
62 Taylor	541,001	3,040.15	177.95	0.00	0
63 Union	90,725	2,213.85	40.98	0.00	0
64 Volusia	14,536,116	65,232.20	222.84	0.00	0
65 Wakulla	561,448	4,843.79	115.91	0.00	0
66 Walton	6,213,134	6,698.10	927.60	0.00	0
67 Washington	316,004	3,553.67	88.92	0.00	0
68 Washington Special	0	540.55	0.00	0.00	0
69 FAMU Lab School	0	459.17	0.00	191.30	87,839
70 FAU Lab School	0	661.58	0.00	366.04	242,165
71 FSU Lab - Broward	0	605.25	0.00	242.81	146,961
72 FSU Lab - Leon	0	1,588.26	0.00	191.30	303,834
73 UF Lab School	0	1,160.37	0.00	166.00	192,621
74 Virtual School	0	4,360.84	0.00	242.29	1,056,588

State 639,497,114 2,639,437.54 242.29 1,399.74 2,030,008

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The State-wide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2005-06 FEFP Fourth Calculation
 Equalization of 0.250 Mills Discretionary Local Effort to \$100 per FTE¹

District	2005	Value of	2005-06	Value Of	Equalized	Equalized	Equalization
	School Taxable Value	0.250 Mills	Unweighted FTE	0.250 Mills per FTE	Discretionary Mills Allowed	Discretionary Taxes Allowed	to 100.00 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	9,640,894,021	2,289,712	28,118.11	81.43	0.250	2,289,712	522,153
2 Baker	584,900,828	138,914	4,748.71	29.25	0.250	138,914	335,971
3 Bay	12,705,117,508	3,017,465	26,830.02	112.47	0.222	2,679,509	0
4 Bradford	674,445,657	160,181	3,621.06	44.24	0.250	160,181	201,910
5 Brevard	30,925,999,423	7,344,925	74,449.46	98.66	0.250	7,344,925	99,762
6 Broward	133,163,500,429	31,626,331	271,867.18	116.33	0.215	27,198,645	0
7 Calhoun	278,370,114	66,113	2,320.91	28.49	0.250	66,113	165,968
8 Charlotte	16,125,186,371	3,829,732	17,328.73	221.00	0.113	1,731,039	0
9 Citrus	8,700,489,533	2,066,366	15,622.83	132.27	0.189	1,562,173	0
10 Clay	7,396,716,359	1,756,720	33,500.00	52.44	0.250	1,756,720	1,593,260
11 Collier	61,496,295,417	14,605,370	43,654.18	334.57	0.075	4,381,611	0
12 Columbia	1,887,140,862	448,196	9,956.38	45.02	0.250	448,196	547,402
13 Miami-Dade	176,379,532,040	41,890,139	362,824.84	115.46	0.217	36,360,641	0
14 DeSoto	1,141,425,064	271,088	5,151.00	52.63	0.250	271,088	244,003
15 Dixie	486,297,597	115,496	2,070.46	55.78	0.250	115,496	91,556
16 Duval	45,852,669,406	10,890,009	129,397.64	84.16	0.250	10,890,009	2,049,659
17 Escambia	11,574,013,135	2,748,828	43,177.58	63.66	0.250	2,748,828	1,569,073
18 Flagler	7,937,885,093	1,885,248	11,070.51	170.29	0.147	1,108,526	0
19 Franklin	3,360,049,261	798,012	1,298.68	614.48	0.041	130,874	0
20 Gadsden	1,076,791,142	255,738	5,957.63	42.93	0.250	255,738	340,002
21 Gilchrist	463,248,682	110,022	2,778.98	39.59	0.250	110,022	167,878
22 Glades	582,024,413	138,231	1,308.93	105.61	0.237	131,043	0
23 Gulf	2,670,903,027	634,339	2,109.07	300.77	0.083	210,601	0
24 Hamilton	571,032,065	135,620	1,904.37	71.22	0.250	135,620	54,808
25 Hardee	1,404,977,510	333,682	5,120.59	65.16	0.250	333,682	178,401
26 Hendry	1,926,386,686	457,517	7,640.81	59.88	0.250	457,517	306,549
27 Hernando	7,646,691,051	1,816,089	21,908.76	82.89	0.250	1,816,089	374,859
28 Highlands	4,096,402,364	972,896	12,133.63	80.18	0.250	972,896	240,489
29 Hillsborough	64,750,787,840	15,378,312	192,506.21	79.88	0.250	15,378,312	3,873,225
30 Holmes	351,665,124	83,520	3,222.79	25.92	0.250	83,520	238,744
31 Indian River	14,311,738,078	3,399,038	17,160.99	198.07	0.126	1,713,115	0
32 Jackson	1,175,247,739	279,121	7,030.40	39.70	0.250	279,121	423,933
33 Jefferson	441,414,484	104,836	1,265.61	82.83	0.250	104,836	21,731
34 Lafayette	170,646,644	40,529	1,040.43	38.95	0.250	40,529	63,518
35 Lake	14,245,841,333	3,383,387	37,866.84	89.35	0.250	3,383,387	403,282
36 Lee	64,186,869,066	15,244,381	75,554.91	201.77	0.124	7,561,213	0
37 Leon	12,356,228,272	2,934,604	32,119.47	91.37	0.250	2,934,604	277,191
38 Levy	1,611,123,370	382,642	6,231.84	61.40	0.250	382,642	240,549
39 Liberty	174,193,813	41,371	1,392.08	29.72	0.250	41,371	97,835
40 Madison	515,574,921	122,449	3,024.60	40.48	0.250	122,449	180,024
41 Manatee	24,759,022,291	5,880,268	42,133.31	139.56	0.179	4,210,272	0
42 Marion	13,061,138,699	3,102,020	41,562.83	74.63	0.250	3,102,020	1,054,449
43 Martin	17,747,358,137	4,214,998	18,305.67	230.26	0.109	1,837,739	0
44 Monroe	21,929,704,343	5,208,305	8,453.42	616.12	0.041	854,162	0
45 Nassau	5,959,545,909	1,415,392	10,712.16	132.13	0.189	1,070,036	0
46 Okaloosa	13,647,595,685	3,241,304	31,075.34	104.30	0.240	3,111,652	0
47 Okeechobee	1,847,710,931	438,831	7,481.49	58.66	0.250	438,831	309,285
48 Orange	75,161,870,865	17,850,944	178,619.97	99.94	0.250	17,850,944	10,717
49 Osceola	16,232,562,596	3,855,234	50,638.35	76.13	0.250	3,855,234	1,208,737
50 Palm Beach	130,262,743,363	30,937,402	178,663.50	173.16	0.144	17,819,943	0
51 Pasco	19,804,373,845	4,703,539	63,128.98	74.51	0.250	4,703,539	1,609,158
52 Pinellas	62,891,555,541	14,936,744	112,718.20	132.51	0.189	11,292,179	0
53 Polk	23,625,881,100	5,611,147	87,436.71	64.17	0.250	5,611,147	3,132,857
54 Putnam	3,120,129,073	741,031	11,919.49	62.17	0.250	741,031	450,914
55 St. Johns	17,412,072,059	4,135,367	25,435.82	162.58	0.154	2,547,386	0
56 St. Lucie	17,343,722,140	4,119,134	37,025.84	111.25	0.225	3,707,221	0
57 Santa Rosa	6,709,889,484	1,593,599	25,004.98	63.73	0.250	1,593,599	906,931
58 Sarasota	46,517,976,673	11,048,019	42,810.77	258.07	0.097	4,286,632	0
59 Seminole	24,089,130,700	5,721,169	67,434.42	84.84	0.250	5,721,169	1,022,306
60 Sumter	3,387,814,344	804,606	7,188.49	111.93	0.223	717,708	0
61 Suwannee	1,184,959,820	281,428	5,555.00	50.66	0.250	281,428	274,084
62 Taylor	1,082,201,780	257,023	3,139.76	81.86	0.250	257,023	56,955
63 Union	186,467,263	44,286	2,186.87	20.25	0.250	44,286	174,403
64 Volusia	30,074,593,026	7,142,716	66,254.48	107.81	0.232	6,628,440	0
65 Wakulla	1,167,625,479	277,311	4,797.40	57.80	0.250	277,311	202,450
66 Walton	12,842,853,127	3,050,178	6,417.91	475.26	0.053	646,638	0
67 Washington	646,323,126	153,502	3,482.40	44.08	0.250	153,502	194,736
68 Washington Special ²	0	0	551.69	0.00	0.000	0	0
69 FAMU Lab School	0	0	532.00	0.00	0.000	0	53,200
70 FAU Lab School	0	0	773.00	0.00	0.000	0	77,300
71 FSU Lab - Broward	0	0	813.31	0.00	0.000	0	81,331
72 FSU Lab - Leon	0	0	1,631.99	0.00	0.000	0	163,199
73 UF Lab School	0	0	1,149.00	0.00	0.000	0	114,900
74 Virtual School	0	0	3,746.32	0.00	0.000	0	374,632
State	1,317,737,537,141	312,962,666	2,675,068.09	116.99	0.250	241,192,579	26,376,279

1. From the 2005-06 FEFP Second Calculation
 2. The Washington Special school district does not receive Discretionary Equalization funds.

FLORIDA DEPARTMENT OF EDUCATION

2005-06 FEFP Fourth Calculation
 0.510 Mill Compression

District	2005 Tax Roll	Value of 0.510 Mills	2005-06 Unweighted FTE	Value of 0.510 Mills Per FTE	Col. 4 Amount Below \$200	Compress to \$200 per FTE
-1-	-2-	-3-	-4-	-5-	-6-	
1 Alachua	9,675,417,960	4,687,740	28,238.63	166	34	960,113
2 Baker	587,273,020	284,534	4,720.53	60.28	139.72	659,552
3 Bay	12,673,450,592	6,140,287	26,956.21	227.79	0	0
4 Bradford	681,685,195	330,276	3,573.92	92.41	107.59	384,518
5 Brevard	31,060,244,010	15,048,688	74,013.95	203.32	0	0
6 Broward	133,596,083,095	64,727,302	266,574.64	242.81	0	0
7 Calhoun	279,385,618	135,362	2,234.82	60.57	139.43	311,601
8 Charlotte	16,124,095,741	7,812,124	17,495.03	446.53	0	0
9 Citrus	8,724,672,100	4,227,104	15,487.66	272.93	0	0
10 Clay	7,482,833,967	3,625,433	34,191.49	106.03	93.97	3,212,974
11 Collier	61,468,215,721	29,781,351	42,772.37	696.28	0	0
12 Columbia	1,889,280,479	915,356	10,134.46	90.32	109.68	1,111,548
13 Miami-Dade	176,848,473,603	85,683,085	358,109.29	239.27	0	0
14 DeSoto	1,153,866,024	559,048	5,009.79	111.59	88.41	442,916
15 Dixie	487,228,032	236,062	2,119.78	111.36	88.64	187,897
16 Duval	45,840,730,147	22,209,834	127,205.44	174.6	25.4	3,231,018
17 Escambia	11,613,884,200	5,626,927	42,685.22	131.82	68.18	2,910,278
18 Flagler	7,932,905,478	3,843,493	10,973.30	350.26	0	0
19 Franklin	3,338,590,113	1,617,547	1,290.86	1253.08	0	0
20 Gadsden	1,075,425,071	521,043	6,086.03	85.61	114.39	696,181
21 Gilchrist	460,190,914	222,962	2,768.96	80.52	119.48	330,835
22 Glades	560,473,719	271,550	1,283.27	211.61	0	0
23 Gulf	2,653,137,446	1,285,445	2,133.72	602.44	0	0
24 Hamilton	576,993,930	279,554	1,891.03	147.83	52.17	98,655
25 Hardee	1,386,469,976	671,745	5,046.68	133.11	66.89	337,572
26 Hendry	1,925,247,836	932,783	7,506.99	124.26	75.74	568,579
27 Hernando	7,668,136,229	3,715,212	21,567.36	172.26	27.74	598,279
28 Highlands	4,172,330,426	2,021,494	12,083.33	167.3	32.7	395,125
29 Hillsborough	64,575,411,915	31,286,787	190,481.02	164.25	35.75	6,809,696
30 Holmes	347,805,597	168,512	3,356.57	50.2	149.8	502,814
31 Indian River	14,279,658,430	6,918,495	16,942.89	408.34	0	0
32 Jackson	1,178,725,268	571,092	7,211.90	79.19	120.81	871,270
33 Jefferson	436,094,313	211,288	1,190.96	177.41	22.59	26,904
34 Lafayette	171,797,608	83,236	1,056.00	78.82	121.18	127,966
35 Lake	14,297,179,504	6,926,983	37,463.12	184.9	15.1	565,693
36 Lee	63,982,337,148	30,999,442	74,549.02	415.83	0	0
37 Leon	12,662,323,180	6,134,896	32,069.47	191.3	8.7	279,004
38 Levy	1,615,119,331	782,525	6,165.21	126.93	73.07	450,492
39 Liberty	212,040,061	102,733	1,409.70	72.88	127.12	179,201
40 Madison	515,584,258	249,801	3,032.55	82.37	117.63	356,719
41 Manatee	24,776,838,775	12,004,378	41,954.64	286.13	0	0
42 Marion	13,057,730,937	6,326,471	41,445.23	152.65	47.35	1,962,432
43 Martin	17,698,917,926	8,575,126	17,759.96	482.83	0	0
44 Monroe	21,761,749,982	10,543,568	8,323.25	1266.76	0	0
45 Nassau	5,954,234,993	2,884,827	10,735.77	268.71	0	0
46 Okaloosa	13,607,497,614	6,592,833	30,666.21	214.99	0	0
47 Okeechobee	1,856,688,966	899,566	7,277.19	123.61	76.39	555,905
48 Orange	75,647,251,981	36,651,094	173,444.03	211.31	0	0
49 Osceola	16,192,861,394	7,845,441	49,214.40	159.41	40.59	1,997,612
50 Palm Beach	130,344,516,337	63,151,918	172,527.62	366.04	0	0
51 Pasco	19,949,523,770	9,665,544	62,122.29	155.59	44.41	2,758,851
52 Pinellas	62,890,342,232	30,470,371	111,344.73	273.66	0	0
53 Polk	23,855,176,388	11,557,833	88,644.78	130.38	69.62	6,171,450
54 Putnam	3,182,606,632	1,541,973	11,890.23	129.68	70.32	836,121
55 St. Johns	17,464,649,690	8,461,623	25,564.20	331	0	0
56 St. Lucie	17,680,678,583	8,566,289	36,053.54	237.6	0	0
57 Santa Rosa	6,702,089,926	3,247,163	24,619.39	131.89	68.11	1,676,827
58 Sarasota	46,469,418,881	22,514,433	41,897.76	537.37	0	0
59 Seminole	24,116,900,198	11,684,638	66,923.45	174.6	25.4	1,699,856
60 Sumter	3,409,984,352	1,652,137	7,205.37	229.29	0	0
61 Suwannee	1,139,998,279	552,329	5,782.55	95.52	104.48	604,161
62 Taylor	1,116,616,469	541,001	3,040.15	177.95	22.05	67,035
63 Union	187,254,135	90,725	2,213.85	40.98	159.02	352,046
64 Volusia	30,002,303,241	14,536,116	65,232.20	222.84	0	0
65 Wakulla	1,158,819,798	561,448	4,843.79	115.91	84.09	407,314
66 Walton	12,823,805,149	6,213,134	6,698.10	927.6	0	0
67 Washington	652,227,331	316,004	3,553.67	88.92	111.08	394,742
68 Washington Special ¹	0	0	540.55	0	0	0
69 FAMU Lab School	0	87,839	459.17	191.3	8.7	3,995
70 FAU Lab School	0	242,165	661.58	366.04	0	0
71 FSU Lab - Broward	0	146,961	605.25	242.81	0	0
72 FSU Lab - Leon	0	303,834	1,588.26	191.3	8.7	13,818
73 UF Lab School	0	192,621	1,160.37	166	34	39,453
74 Virtual School	0	1,056,588	4,360.84	242.29	0	0
State	1,319,911,481,214	641,527,122	2,639,437.54	17,728	3,150	46,149,018

1. The Washington Special school district does not receive 0.510 Mill Compression funding.

FLORIDA DEPARTMENT OF EDUCATION

2005-06 FEFP Fourth Calculation
 Safe Schools Allocation

District	2003 Crime Index	Allocation Based on Crime Index	Unweighted FTE	Allocation Based on Unweighted FTE	Minumum Funding \$50,000 per District	Total Safe Schools Allocation
-1-	-2-	-3-	-4-	-5-	-6-	
1 Alachua	12,177	663,985	28,238.63	253,738	50,000	967,723
2 Baker	526	28,682	4,720.53	42,416	50,000	121,098
3 Bay	9,890	539,280	26,956.21	242,215	50,000	831,495
4 Bradford	656	35,770	3,573.92	32,113	50,000	117,883
5 Brevard	21,726	1,184,670	74,013.95	665,053	50,000	1,899,723
6 Broward	69,610	3,795,678	266,574.64	2,395,308	50,000	6,240,986
7 Calhoun	217	11,833	2,234.82	20,081	50,000	81,914
8 Charlotte	4,963	270,621	17,495.03	157,202	50,000	477,823
9 Citrus	2,980	162,493	15,487.66	139,164	50,000	351,657
10 Clay	3,872	211,132	34,191.49	307,228	50,000	568,360
11 Collier	9,239	503,782	42,772.37	384,331	50,000	938,113
12 Columbia	3,043	165,928	10,134.46	91,063	50,000	306,991
13 Miami-Dade	169,032	9,216,938	358,109.29	3,217,794	50,000	12,484,732
14 DeSoto	1,462	79,720	5,009.79	45,016	50,000	174,736
15 Dixie	610	33,262	2,119.78	19,047	50,000	102,309
16 Duval	53,057	2,893,080	127,205.44	1,143,005	50,000	4,086,085
17 Escambia	14,222	775,494	42,685.22	383,548	50,000	1,209,042
18 Flagler	1,550	84,518	10,973.30	98,601	50,000	233,119
19 Franklin	401	21,866	1,290.86	11,599	50,000	83,465
20 Gadsden	1,703	92,861	6,086.03	54,686	50,000	197,547
21 Gilchrist	499	27,209	2,768.96	24,881	50,000	102,090
22 Glades	290	15,813	1,283.27	11,531	50,000	77,344
23 Gulf	298	16,249	2,133.72	19,173	50,000	85,422
24 Hamilton	510	27,809	1,891.03	16,992	50,000	94,801
25 Hardee	1,020	55,618	5,046.68	45,347	50,000	150,965
26 Hendry	1,536	83,755	7,506.99	67,454	50,000	201,209
27 Hernando	6,131	334,310	21,567.36	193,794	50,000	578,104
28 Highlands	3,231	176,179	12,083.33	108,575	50,000	334,754
29 Hillsborough	75,785	4,132,387	190,481.02	1,711,569	50,000	5,893,956
30 Holmes	281	15,322	3,356.57	30,161	50,000	95,483
31 Indian River	4,733	258,080	16,942.89	152,240	50,000	460,320
32 Jackson	1,305	71,159	7,211.90	64,803	50,000	185,962
33 Jefferson	274	14,941	1,190.96	10,701	50,000	75,642
34 Lafayette	101	5,507	1,056.00	9,489	50,000	64,996
35 Lake	8,012	436,876	37,463.12	336,625	50,000	823,501
36 Lee	19,970	1,088,920	74,549.02	669,861	50,000	1,808,781
37 Leon	14,328	781,274	32,069.47	288,160	50,000	1,119,434
38 Levy	1,549	84,463	6,165.21	55,398	50,000	189,861
39 Liberty	99	5,398	1,409.70	12,667	50,000	68,065
40 Madison	832	45,367	3,032.55	27,249	50,000	122,616
41 Manatee	16,769	914,376	41,954.64	376,984	50,000	1,341,360
42 Marion	10,743	585,792	41,445.23	372,406	50,000	1,008,198
43 Martin	4,685	255,463	17,759.96	159,582	50,000	465,045
44 Monroe	4,636	252,791	8,323.25	74,789	50,000	377,580
45 Nassau	2,204	120,179	10,735.77	96,466	50,000	266,645
46 Okaloosa	5,483	298,976	30,666.21	275,551	50,000	624,527
47 Okeechobee	1,399	76,284	7,277.19	65,389	50,000	191,673
48 Orange	62,735	3,420,800	173,444.03	1,558,483	50,000	5,029,283
49 Osceola	10,147	553,293	49,214.40	442,216	50,000	1,045,509
50 Palm Beach	72,678	3,962,969	172,527.62	1,550,248	50,000	5,563,217
51 Pasco	14,643	798,450	62,122.29	558,200	50,000	1,406,650
52 Pinellas	49,816	2,716,355	111,344.73	1,000,489	50,000	3,766,844
53 Polk	25,622	1,397,111	88,644.78	796,518	50,000	2,243,629
54 Putnam	3,870	211,022	11,890.23	106,840	50,000	367,862
55 St. Johns	4,116	224,436	25,564.20	229,707	50,000	504,143
56 St. Lucie	9,860	537,644	36,053.54	323,959	50,000	911,603
57 Santa Rosa	2,770	151,042	24,619.39	221,218	50,000	422,260
58 Sarasota	15,386	838,964	41,897.76	376,473	50,000	1,265,437
59 Seminole	13,633	743,377	66,923.45	601,341	50,000	1,394,718
60 Sumter	1,307	71,268	7,205.37	64,744	50,000	186,012
61 Suwannee	1,209	65,924	5,782.55	51,959	50,000	167,883
62 Taylor	930	50,711	3,040.15	27,317	50,000	128,028
63 Union	296	16,140	2,213.85	19,893	50,000	86,033
64 Volusia	22,436	1,223,385	65,232.20	586,144	50,000	1,859,529
65 Wakulla	690	37,624	4,843.79	43,524	50,000	131,148
66 Walton	1,463	79,774	6,698.10	60,186	50,000	189,960
67 Washington	369	20,121	3,553.67	31,932	50,000	102,053
68 Washington Special	0	0	540.55	4,857	0	4,857
69 FAMU Lab School	0	0	459.17	4,126	50,000	54,126
70 FAU Lab School	0	0	661.58	5,945	50,000	55,945
71 FSU Lab - Broward	0	0	605.25	5,438	50,000	55,438
72 FSU Lab - Leon	0	0	1,588.26	14,271	50,000	64,271
73 UF Lab School	0	0	1,160.37	10,427	50,000	60,427
74 Virtual School	0	0	4,360.84	0	0	0
State	881,615	48,072,500	2,639,437.54	23,677,500	3,600,000	75,350,000

2005-06 FEFP Fourth Calculation
 Minimum Guarantee - Prior Year Funding

District	Gross State & Local FEFP	Categorical Program Funding	Discretionary Local Effort	Discretionary Lottery	2004-05 Funds Available	FRS Additional Costs	2004-05 Minimum Guarantee	2004-05 Unweighted FTE	2004-05 Minimum Guarantee Base per UFTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	132,774,535	19,328,930	5,554,001	1,535,965	159,193,431	0	159,193,431	28,192.84	5,646.59
2 Baker	20,772,732	3,383,066	372,849	236,039	24,764,686	0	24,764,686	4,626.36	5,352.95
3 Bay	120,198,113	17,505,233	5,772,940	1,417,051	144,893,337	0	144,893,337	26,496.50	5,468.40
4 Bradford	17,498,549	2,548,502	448,446	188,911	20,684,408	0	20,684,408	3,657.38	5,655.53
5 Brevard	343,467,611	47,540,360	15,978,546	4,030,374	411,016,891	0	411,016,891	73,452.41	5,595.69
6 Broward	1,296,040,024	170,541,358	69,111,929	15,820,706	1,551,514,017	0	1,551,514,017	269,041.09	5,766.83
7 Calhoun	10,950,032	1,583,736	188,253	117,720	12,839,741	0	12,839,741	2,282.39	5,625.57
8 Charlotte	78,182,785	11,531,350	7,177,747	910,463	97,802,345	0	97,802,345	17,229.00	5,676.61
9 Citrus	70,127,207	11,055,459	4,221,296	801,297	86,205,259	0	86,205,259	15,437.31	5,584.22
10 Clay	145,602,181	22,390,981	4,649,941	1,713,596	174,356,699	0	174,356,699	32,235.79	5,408.79
11 Collier	3,914,030,075	29,264,897	26,945,373	2,444,754	263,058,099	0	263,058,099	41,587.79	6,325.37
12 Columbia	45,329,477	6,887,954	1,204,403	497,870	53,919,704	0	53,919,704	9,805.17	5,499.11
13 Miami-Dade	1,833,403,725	214,961,758	88,695,677	21,247,545	2,158,308,705	0	2,158,308,705	362,253.43	5,958.01
14 DeSoto	23,794,287	3,214,470	777,259	265,595	28,051,611	0	28,051,611	5,050.82	5,553.87
15 Dixie	10,046,830	1,536,106	287,112	107,033	11,977,081	0	11,977,081	2,057.59	5,820.93
16 Duval	590,088,873	81,700,636	26,211,239	6,984,267	704,985,015	0	704,985,015	127,747.68	5,518.57
17 Escambia	191,645,938	31,683,369	7,905,805	2,262,065	233,497,177	0	233,497,177	43,083.70	5,419.62
18 Flagler	41,510,243	7,872,139	3,281,318	505,009	53,168,709	0	53,168,709	9,625.96	5,523.47
19 Franklin	6,094,258	856,328	1,095,277	69,324	8,115,187	0	8,115,187	1,315.63	6,168.29
20 Gadsden	30,058,224	5,084,438	724,402	327,422	36,194,486	0	36,194,486	6,085.53	5,947.63
21 Gilchrist	13,388,809	1,984,630	292,909	145,170	15,811,518	0	15,811,518	2,740.44	5,769.70
22 Glades	5,902,830	818,982	280,536	64,600	7,066,948	0	7,066,948	1,249.89	5,654.06
23 Gulf	9,880,239	1,446,206	940,069	110,208	12,376,722	0	12,376,722	2,140.16	5,783.08
24 Hamilton	9,200,781	1,446,079	360,803	99,238	11,106,901	0	11,106,901	1,938.15	5,730.67
25 Hardee	22,612,737	3,452,698	931,894	262,870	27,260,199	0	27,260,199	5,096.18	5,349.14
26 Hendry	35,257,242	5,219,748	1,190,212	405,282	42,072,484	0	42,072,484	7,566.05	5,560.69
27 Hernando	88,502,585	14,976,144	4,100,379	1,054,848	108,633,956	0	108,633,956	20,381.48	5,330.03
28 Highlands	54,656,236	8,198,023	2,279,653	632,494	65,766,406	0	65,766,406	11,991.70	5,484.33
29 Hillsborough	872,524,494	129,734,114	36,468,383	10,420,181	1,049,147,172	0	1,049,147,172	185,687.27	5,650.08
30 Holmes	15,477,158	2,402,081	237,302	164,377	18,280,918	0	18,280,918	3,322.48	5,502.19
31 Indian River	75,192,990	11,130,174	6,769,479	898,968	93,991,611	0	93,991,611	16,729.98	5,618.15
32 Jackson	33,225,500	5,317,759	780,131	373,329	39,696,719	0	39,696,719	7,064.06	5,619.53
33 Jefferson	7,024,600	1,042,457	251,540	68,726	8,387,323	0	8,387,323	1,322.32	6,342.88
34 Lafayette	4,809,147	679,063	112,377	52,042	5,652,629	0	5,652,629	1,038.23	5,444.49
35 Lake	155,692,438	25,289,668	7,511,729	1,889,920	190,383,755	0	190,383,755	35,382.24	5,380.77
36 Lee	331,540,581	52,787,745	27,825,399	3,918,606	416,072,331	0	416,072,331	70,422.57	5,908.22
37 Leon	155,066,921	19,940,588	6,909,041	1,760,858	183,677,408	0	183,677,408	31,736.66	5,787.55
38 Levy	28,841,244	4,591,146	949,939	319,466	34,701,795	0	34,701,795	6,137.03	5,654.49
39 Liberty	7,048,415	992,343	93,911	76,234	8,210,903	0	8,210,903	1,345.25	6,103.63
40 Madison	15,253,583	2,254,308	329,517	160,610	17,998,018	0	17,998,018	3,145.04	5,722.67
41 Manatee	190,361,578	26,738,200	12,299,711	2,243,816	231,643,305	0	231,643,305	40,808.40	5,676.36
42 Marion	184,127,200	30,021,536	7,408,212	2,143,401	223,700,349	0	223,700,349	40,640.56	5,504.36
43 Martin	82,797,784	12,916,915	8,367,382	997,068	105,079,149	0	105,079,149	17,657.23	5,951.06
44 Monroe	43,265,014	5,870,497	8,842,308	506,094	58,483,913	0	58,483,913	8,511.51	6,871.16
45 Nassau	47,377,606	7,497,490	2,932,921	555,817	58,363,834	0	58,363,834	10,599.88	5,506.08
46 Okaloosa	139,839,422	20,497,797	6,780,522	1,642,345	168,760,086	0	168,760,086	30,833.61	5,473.25
47 Okeechobee	32,795,862	5,059,331	1,075,205	385,556	39,315,954	0	39,315,954	7,230.77	5,437.31
48 Orange	804,185,057	115,283,505	41,065,341	9,794,864	970,328,767	0	970,328,767	171,238.39	5,666.54
49 Osceola	210,616,589	33,138,205	8,200,445	2,590,934	255,266,173	0	255,266,173	46,891.38	5,443.78
50 Palm Beach	842,932,888	119,079,682	62,627,002	10,209,173	1,034,848,745	0	1,034,848,745	172,257.68	6,007.56
51 Pasco	278,273,362	43,423,199	10,846,283	3,225,760	335,768,604	0	335,768,604	59,531.10	5,640.22
52 Pinellas	541,915,543	73,719,716	32,214,110	6,383,388	654,232,757	0	654,232,757	112,284.21	5,826.58
53 Polk	388,362,210	60,069,653	14,344,226	4,578,933	467,355,022	0	467,355,022	85,669.37	5,455.33
54 Putnam	54,815,964	8,382,221	1,971,068	634,091	65,803,344	0	65,803,344	12,029.72	5,470.06
55 St. Johns	107,080,119	17,428,636	8,133,633	1,310,201	133,952,589	0	133,952,589	24,121.14	5,553.33
56 St. Lucie	154,643,600	26,201,118	8,285,522	1,845,732	190,975,972	0	190,975,972	34,503.70	5,534.94
57 Santa Rosa	108,595,275	16,630,509	4,165,662	1,262,812	130,654,258	0	130,654,258	24,425.88	5,349.01
58 Sarasota	197,925,490	28,110,786	20,783,595	2,322,216	249,142,087	0	249,142,087	41,315.76	6,030.19
59 Seminole	298,252,290	44,286,442	13,618,863	3,609,705	359,767,300	0	359,767,300	66,141.39	5,439.37
60 Sumter	31,471,181	4,795,219	1,489,493	361,398	38,117,291	0	38,117,291	7,005.91	5,440.73
61 Suwannee	24,844,660	3,992,296	717,620	285,425	29,840,001	0	29,840,001	5,643.93	5,287.10
62 Taylor	14,664,663	2,258,459	613,674	164,053	17,700,849	0	17,700,849	3,161.43	5,599.00
63 Union	9,983,330	1,487,640	124,622	111,748	11,707,340	0	11,707,340	2,168.39	5,399.09
64 Volusia	302,023,898	42,559,062	15,409,211	3,523,426	363,515,597	0	363,515,597	64,609.27	5,626.37
65 Wakulla	21,908,516	4,052,721	577,168	254,688	26,793,093	0	26,793,093	4,765.79	5,621.96
66 Walton	26,857,176	4,637,341	4,277,925	322,869	36,095,311	0	36,095,311	6,436.02	5,608.33
67 Washington	15,863,865	2,594,751	405,654	175,000	19,039,270	0	19,039,270	3,461.50	5,500.29
68 Washington Special	3,785,315	251,865	0	29,754	4,066,934	0	4,066,934	555.75	7,317.92
69 FAMU Lab School	2,622,487	256,373	0	26,867	2,905,727	0	2,905,727	512.00	5,675.25
70 FAU Lab School	2,942,294	347,118	0	34,316	3,323,728	0	3,323,728	637.20	5,216.15
71 FSU Lab - Broward	3,280,574	373,861	0	38,908	3,693,343	0	3,693,343	709.46	5,205.85
72 FSU Lab - Leon	7,762,779	763,194	0	85,051	8,611,024	0	8,611,024	1,597.02	5,391.93
73 UF Lab School	5,705,103	535,430	0	59,821	6,300,354	0	6,300,354	1,145.32	5,500.96
74 Virtual School	12,542,687	1,786,129	0	164,191	14,493,007	0	14,493,007	2,791.72	5,191.43
State	12,347,508,610	1,749,221,923	667,516,394	146,240,454	14,910,487,381	0	14,910,487,381	2,609,593.94	5,713.72

1. From the 2004-05 FEFP Final Calculation