

August 13, 2002

CONTACT PERSON(S):

NAME: David Montford

PHONE: (850) 488-5142

SUNCOM: 278-5142

CFO:

03-13

MEMORANDUM

TO: District School Superintendents

FROM: Wayne V. Pierson

SUBJECT: 2002-03 Categorical Program Allocations for Instructional Materials

Several districts have inquired about the composition of their Instructional Materials Allocation. This information can be found on page 36 (page 38 of the pdf file) of the attachment accompanying DPBM 02-95 regarding the 2002-03 Florida Education Finance Program (FEFP) Planning Document. The Instructional Materials allocation is composed of the following three separate allocations:

Library Media Materials Allocation	\$15,000,000
Science Lab Materials Allocation	4,100,000
Instructional Materials without Library Media and Science Labs	<u>208,839,157</u>
Total Instructional Materials	\$227,939,157

CFO 03-13
August 13, 2002
Page 2

The allocation for Instructional Materials will remain the same until after the October 2002 survey period. Library Media and Science Laboratory Materials funds will be distributed in the same manner as the Instructional Materials funds: 50% on July 10, 35% on October 10, 10% on January 10, and the balance on June 10.

For your convenience, a breakdown of the Instructional Materials Allocation for each district is attached.

DGM:bb

Attachment

cc: Finance Officers
Instructional Materials Coordinators

FLORIDA DEPARTMENT OF EDUCATION
2002-03 FEFP SECOND CALCULATION
Instructional Materials Allocation

District	Instructional Materials W/O Library Materials and Science Lab Materials -1-	Library Media Materials Allocation -2-	Science Lab Materials Allocation -3-	Total Instructional Materials Allocation -4- *
1 Alachua	2,178,114	156,444	42,762	2,377,320
2 Baker	340,176	24,433	6,678	371,287
3 Bay	2,069,170	148,619	40,623	2,258,412
4 Bradford	305,119	21,915	5,990	333,024
5 Brevard	5,632,288	404,543	110,575	6,147,406
6 Broward	22,824,256	1,639,366	448,093	24,911,715
7 Calhoun	167,328	12,018	3,285	182,631
8 Charlotte	1,344,195	96,548	26,390	1,467,133
9 Citrus	1,193,514	85,725	23,431	1,302,670
10 Clay	2,371,061	170,303	46,549	2,587,913
11 Collier	3,607,908	259,140	70,832	3,937,880
12 Columbia	790,742	56,796	15,524	863,062
13 Miami-Dade	30,497,740	2,190,519	598,742	33,287,001
14 De Soto	439,752	31,585	8,633	479,970
15 Dixie	171,710	12,333	3,371	187,414
16 Duval	9,905,443	711,465	194,467	10,811,375
17 Escambia	3,318,447	238,350	65,149	3,621,946
18 Flagler	656,341	47,142	12,886	716,369
19 Franklin	105,489	7,577	2,071	115,137
20 Gadsden	521,556	37,461	10,239	569,256
21 Gilchrist	202,913	14,574	3,984	221,471
22 Glades	79,268	5,694	1,556	86,518
23 Gulf	162,188	11,649	3,184	177,021
24 Hamilton	160,372	11,519	3,149	175,040
25 Hardee	377,445	27,110	7,410	411,965
26 Hendry	603,256	43,329	11,843	658,428
27 Hernando	1,558,835	111,964	30,604	1,701,403
28 Highlands	931,482	66,904	18,287	1,016,673
29 Hillsborough	14,648,251	1,052,120	287,579	15,987,950
30 Holmes	265,732	19,087	5,217	290,036
31 Indian River	1,285,508	92,332	25,238	1,403,078
32 Jackson	536,207	38,514	10,527	585,248
33 Jefferson	124,901	8,971	2,452	136,324
34 Lafayette	80,492	5,781	1,580	87,853
35 Lake	2,729,260	196,031	53,582	2,978,873
36 Lee	5,412,370	388,747	106,258	5,907,375
37 Leon	2,406,186	172,826	47,239	2,626,251
38 Levy	468,249	33,632	9,193	511,074
39 Liberty	109,182	7,842	2,144	119,168
40 Madison	259,523	18,641	5,095	283,259
41 Manatee	3,355,781	241,031	65,882	3,662,694
42 Marion	3,213,831	230,836	63,095	3,507,762
43 Martin	1,399,210	100,499	27,470	1,527,179
44 Monroe	693,304	49,797	13,611	756,712
45 Nassau	802,007	57,605	15,745	875,357
46 Okaloosa	2,318,155	166,503	45,511	2,530,169
47 Okeechobee	557,388	40,035	10,943	608,366
48 Orange	13,873,824	996,496	272,376	15,142,696
49 Osceola	3,874,873	278,315	76,073	4,229,261
50 Palm Beach	13,892,483	997,836	272,742	15,163,061
51 Pasco	4,686,449	336,607	92,006	5,115,062
52 Pinellas	8,865,339	636,758	174,047	9,676,144
53 Polk	6,705,321	481,614	131,641	7,318,576
54 Putnam	997,357	71,636	19,580	1,088,573
55 St. Johns	1,819,716	130,702	35,725	1,986,143
56 St. Lucie	2,591,381	186,128	50,875	2,828,384
57 Santa Rosa	1,841,368	132,257	36,150	2,009,775
58 Sarasota	3,248,286	233,310	63,771	3,545,367
59 Seminole	5,371,932	385,842	105,464	5,863,238
60 Sumter	569,571	40,910	11,182	621,663
61 Suwannee	428,957	30,810	8,421	468,188
62 Taylor	260,433	18,706	5,113	284,252
63 Union	168,549	12,106	3,309	183,964
64 Volusia	5,034,337	361,594	98,836	5,494,767
65 Wakulla	348,543	25,034	6,843	380,420
66 Walton	453,881	32,600	8,911	495,392
67 Washington	255,911	18,381	5,024	279,316
68 Washington Special	57,263	4,113	1,124	62,500
69 FAMU Lab School	39,790	2,858	781	43,429
70 FAU Lab School	42,704	3,067	838	46,609
71 FSU Lab School	138,366	9,938	2,716	151,020
72 UF Lab School	90,878	6,527	1,784	99,189
Total	208,839,157	15,000,000	4,100,000	227,939,157

* Sum of columns 1, 2 and 3.