

FLORIDA DEPARTMENT OF EDUCATION
 2005-06 FEFP Third Calculation
 ESE Small District Supplemental Weighted FTE Program 255

District	Unweighted FTE	Unweighted FTE Program 255	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 255 FTE	Total Base Funding for Program 255 FTE	District's Cost for Program 255 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 5.190
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	28,253.35	47.21	0	0.9762	0	0		0.00	0.00	0.00
2 Baker	4,728.54	1.36	1	0.9659	18,761	25,515	112,525	4.64	3.00	15.57
3 Bay	27,156.70	98.48	0	0.9498	0	0		0.00	0.00	0.00
4 Bradford	3,614.20	2.38	1	0.9625	18,695	44,494	270,955	12.11	3.00	15.57
5 Brevard	74,190.26	247.14	0	0.9804	0	0		0.00	0.00	0.00
6 Broward	266,123.82	1,019.08	0	1.0374	0	0		0.00	0.00	0.00
7 Calhoun	2,239.46	3.76	0	0.9386	0	0		0.00	0.00	0.00
8 Charlotte	17,214.75	42.19	0	0.9603	0	0		0.00	0.00	0.00
9 Citrus	15,548.61	33.34	0	0.9422	0	0		0.00	0.00	0.00
10 Clay	34,198.55	89.02	0	0.9798	0	0		0.00	0.00	0.00
11 Collier	42,833.38	143.75	0	1.0330	0	0		0.00	0.00	0.00
12 Columbia	10,153.66	14.85	0	0.9402	0	0		0.00	0.00	0.00
13 Miami-Dade	358,585.56	359.04	0	1.0310	0	0		0.00	0.00	0.00
14 DeSoto	5,068.86	2.73	1	0.9675	18,792	51,302	61,257	0.53	0.53	2.75
15 Dixie	2,119.28	3.76	0	0.9388	0	0		0.00	0.00	0.00
16 Duval	127,245.50	337.13	0	1.0014	0	0		0.00	0.00	0.00
17 Escambia	43,034.99	160.90	0	0.9534	0	0		0.00	0.00	0.00
18 Flagler	10,959.50	15.48	0	0.9569	0	0		0.00	0.00	0.00
19 Franklin	1,300.01	7.48	0	0.9535	0	0		0.00	0.00	0.00
20 Gadsden	6,087.32	13.19	0	0.9686	0	0		0.00	0.00	0.00
21 Gilchrist	2,763.46	5.52	0	0.9471	0	0		0.00	0.00	0.00
22 Glades	1,291.20	0.00	0	0.9732	0	0		0.00	0.00	0.00
23 Gulf	2,139.77	12.57	0	0.9352	0	0		0.00	0.00	0.00
24 Hamilton	1,901.84	2.85	1	0.9266	17,997	51,291	100,190	2.72	2.72	14.12
25 Hardee	5,062.09	4.24	0	0.9530	0	0		0.00	0.00	0.00
26 Hendry	7,516.22	8.08	0	0.9858	0	0		0.00	0.00	0.00
27 Hernando	21,628.94	27.52	0	0.9585	0	0		0.00	0.00	0.00
28 Highlands	12,104.48	30.51	0	0.9462	0	0		0.00	0.00	0.00
29 Hillsborough	190,722.19	341.23	0	1.0047	0	0		0.00	0.00	0.00
30 Holmes	3,361.27	1.05	1	0.9160	17,791	18,681	21,686	0.17	0.17	0.88
31 Indian River	17,000.03	31.61	0	0.9738	0	0		0.00	0.00	0.00
32 Jackson	7,204.67	5.27	0	0.9354	0	0		0.00	0.00	0.00
33 Jefferson	1,191.93	3.10	0	0.9718	0	0		0.00	0.00	0.00
34 Lafayette	1,040.93	0.00	0	0.9330	0	0		0.00	0.00	0.00
35 Lake	37,578.60	65.40	0	0.9775	0	0		0.00	0.00	0.00
36 Lee	74,855.89	182.16	0	0.9943	0	0		0.00	0.00	0.00
37 Leon	32,121.07	96.19	0	0.9953	0	0		0.00	0.00	0.00
38 Levy	6,200.60	9.58	0	0.9501	0	0		0.00	0.00	0.00
39 Liberty	1,415.87	2.80	1	0.9537	18,524	51,867	145,708	5.07	3.00	15.57
40 Madison	3,050.31	0.92	1	0.9482	18,417	16,944	20,659	0.20	0.20	1.04
41 Manatee	42,112.41	81.86	0	0.9791	0	0		0.00	0.00	0.00
42 Marion	41,479.35	41.65	0	0.9604	0	0		0.00	0.00	0.00
43 Martin	17,769.11	104.84	0	0.9897	0	0		0.00	0.00	0.00
44 Monroe	8,359.90	11.96	0	1.0487	0	0		0.00	0.00	0.00
45 Nassau	10,724.05	15.64	0	0.9788	0	0		0.00	0.00	0.00
46 Okaloosa	30,978.95	138.07	0	0.9561	0	0		0.00	0.00	0.00
47 Okeechobee	7,289.10	8.64	0	0.9659	0	0		0.00	0.00	0.00
48 Orange	173,202.98	532.69	0	0.9987	0	0		0.00	0.00	0.00
49 Osceola	49,415.86	102.85	0	0.9823	0	0		0.00	0.00	0.00
50 Palm Beach	173,430.99	461.89	0	1.0372	0	0		0.00	0.00	0.00
51 Pasco	62,234.23	189.35	0	0.9789	0	0		0.00	0.00	0.00
52 Pinellas	111,533.15	361.97	0	1.0068	0	0		0.00	0.00	0.00
53 Polk	88,881.64	145.71	0	0.9801	0	0		0.00	0.00	0.00
54 Putnam	11,926.99	40.12	0	0.9547	0	0		0.00	0.00	0.00
55 St. Johns	25,543.81	86.69	0	0.9818	0	0		0.00	0.00	0.00
56 St. Lucie	36,073.18	34.34	0	0.9766	0	0		0.00	0.00	0.00
57 Santa Rosa	24,673.92	58.71	0	0.9514	0	0		0.00	0.00	0.00
58 Sarasota	42,008.47	77.81	0	0.9910	0	0		0.00	0.00	0.00
59 Seminole	67,181.60	124.45	0	0.9907	0	0		0.00	0.00	0.00
60 Sumter	7,235.03	5.50	0	0.9530	0	0		0.00	0.00	0.00
61 Suwannee	5,813.92	7.68	0	0.9337	0	0		0.00	0.00	0.00
62 Taylor	3,025.24	6.35	0	0.9520	0	0		0.00	0.00	0.00
63 Union	2,229.15	0.30	1	0.9538	18,526	5,558	35,096	1.59	1.59	8.25
64 Volusia	65,360.02	188.88	0	0.9647	0	0		0.00	0.00	0.00
65 Wakulla	4,859.37	10.79	0	0.9739	0	0		0.00	0.00	0.00
66 Walton	6,765.22	2.84	1	0.9327	18,116	51,449	157,762	5.87	3.00	15.57
67 Washington	3,557.30	10.04	0	0.9240	0	0		0.00	0.00	0.00
68 Washington Special	533.23	0.00	0	0.9240	0	0		0.00	0.00	0.00
69 FAMU Lab School	460.37	0.00	0	0.9953	0	0		0.00	0.00	0.00
70 FAU Lab School	661.17	0.00	0	1.0372	0	0		0.00	0.00	0.00
71 FSU Lab - Broward	605.69	0.00	0	1.0374	0	0		0.00	0.00	0.00
72 FSU Lab - Leon	1,593.22	0.00	0	0.9953	0	0		0.00	0.00	0.00
73 UF Lab School	1,151.89	0.00	0	0.9762	0	0		0.00	0.00	0.00
74 Virtual School	4,122.54	0.00	0	1.0000	0	0		0.00	0.00	0.00
State	2,643,600.71	6,324.49	9				925,838			89.32

FLORIDA DEPARTMENT OF EDUCATION
 2005-06 FEFP Third Calculation
 CFS and DJJ Weighted FTE using 2005-06 Program Weights

District	Prior Year				Current Year			
	ESOL/Intensive English	ESE Support	ESE Support	Career Education	ESOL/Intensive English	ESE Support	ESE Support	Career Education
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12
	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	0.31	0.00	2.68	0.00	0.00	0.00	4.52
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	8.21	0.00	6.86	0.91	1.07	0.00	10.01
4 Bradford	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00
5 Brevard	0.00	1.11	1.35	0.39	0.00	2.52	0.00	1.07
6 Broward	5.60	178.22	163.12	9.38	8.79	104.54	153.26	10.37
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	4.16	5.76	6.44
9 Citrus	0.33	4.81	0.00	16.59	0.00	56.47	0.00	5.87
10 Clay	0.00	64.91	57.09	0.10	0.00	57.65	63.32	0.19
11 Collier	1.57	3.82	0.00	10.34	2.82	4.93	0.00	10.47
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	40.62	77.66	8.77	22.46	60.36	38.79	5.19	24.65
14 DeSoto	0.00	0.00	0.00	22.73	0.00	0.00	0.00	20.41
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	9.55	0.00	20.76	0.00	3.78	0.00	21.74
17 Escambia	0.00	1.91	0.00	6.66	0.00	1.45	0.00	0.98
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	15.93	0.00	0.00	0.00	14.84	0.00
21 Gilchrist	1.08	7.64	10.38	1.35	1.88	26.38	0.00	1.09
22 Glades	0.00	0.00	0.00	5.33	0.00	0.00	0.00	6.74
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	4.94	0.00	0.00	0.00	1.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.75
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	2.60	2.78	0.00	0.00	5.24	4.62
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	13.81	10.84	0.31	41.48	31.57	8.02	0.00	49.32
30 Holmes	0.00	0.00	0.00	7.42	0.00	0.00	0.00	1.98
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.92
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	3.82	0.00	0.00	0.00	3.89	0.00	8.30
36 Lee	12.90	61.47	5.86	0.00	5.25	50.78	3.01	0.19
37 Leon	0.00	10.23	0.00	0.00	0.00	7.67	0.00	0.00
38 Levy	0.00	0.00	0.00	12.48	0.00	0.00	0.00	12.43
39 Liberty	0.00	139.36	0.00	32.15	0.00	79.57	0.00	23.17
40 Madison	0.00	0.00	0.00	20.04	0.00	0.00	0.00	19.17
41 Manatee	0.66	5.23	8.67	6.99	0.00	7.98	0.00	10.46
42 Marion	0.00	19.62	3.22	17.37	0.00	26.38	0.00	25.57
43 Martin	1.32	152.72	166.18	21.71	3.65	87.81	167.07	22.67
44 Monroe	0.00	0.00	0.00	1.18	0.00	0.00	0.00	2.51
45 Nassau	0.00	0.00	0.00	2.80	0.00	0.00	0.00	1.88
46 Okaloosa	0.00	147.79	0.00	43.12	0.00	90.45	0.00	32.47
47 Okeechobee	0.87	0.00	0.00	51.39	1.67	0.00	0.00	49.09
48 Orange	9.65	93.46	2.60	17.87	3.22	106.06	0.00	1.56
49 Osceola	5.00	331.59	0.00	33.38	8.83	411.58	0.00	36.88
50 Palm Beach	4.55	0.00	0.00	40.78	2.83	3.89	0.00	27.19
51 Pasco	2.64	693.54	0.05	10.27	4.24	132.64	0.00	16.24
52 Pinellas	0.57	122.06	0.00	1.23	1.11	49.71	0.00	11.01
53 Polk	2.40	8.78	0.00	164.75	2.57	5.12	0.00	193.39
54 Putnam	0.00	5.73	13.29	0.00	0.00	3.93	15.62	0.00
55 St. Johns	0.00	40.09	0.67	1.94	0.18	70.44	0.00	6.96
56 St. Lucie	0.00	65.48	14.79	0.00	0.00	75.21	17.75	0.19
57 Santa Rosa	0.00	0.00	0.00	5.42	0.00	0.00	0.00	1.17
58 Sarasota	0.90	5.00	0.00	1.79	0.21	3.89	0.00	6.53
59 Seminole	0.24	4.43	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	56.47	0.00	1.06	0.00	52.54	0.00	0.00
64 Volusia	1.99	58.30	17.13	12.01	0.13	45.32	6.80	15.26
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	2.67	0.00	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00	4.55	0.00	0.00	0.00	0.32
68 Washington Special	0.00	5.19	0.00	81.45	0.00	5.19	0.00	64.86
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	106.70	2,399.35	492.01	772.15	140.22	1,629.81	457.86	778.61

FLORIDA DEPARTMENT OF EDUCATION

2005-06 FEFP Third Calculation
 CFS and DJJ Hold Harmless Adjustment to Group 2 Weighted FTE Enrollment Ceiling

District	CFS and DJJ adjustment				Charter School Adjustment				Total Adjustment			
	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career
	English	Support	Support	Education	English	Support	Support	Education	English	Support	Support	Education
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	0.00	0.00	0.00	1.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.84
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.91	0.00	0.00	3.15	0.00	0.00	0.00	0.00	0.91	0.00	0.00	3.15
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	1.41	0.00	0.68	0.00	0.00	0.00	0.00	0.00	1.41	0.00	0.68
6 Broward	3.19	0.00	0.00	0.99	0.00	0.00	0.00	0.00	3.19	0.00	0.00	0.99
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	4.16	5.76	6.44	0.00	0.00	0.00	0.00	0.00	4.16	5.76	6.44
9 Citrus	0.00	51.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.66	0.00	0.00
10 Clay	0.00	0.00	6.23	0.09	0.00	0.00	0.00	0.00	0.00	0.00	6.23	0.09
11 Collier	1.25	1.11	0.00	0.13	0.00	0.00	0.00	0.00	1.25	1.11	0.00	0.13
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	19.74	0.00	0.00	2.19	0.00	0.00	0.00	0.00	19.74	0.00	0.00	2.19
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	0.00	0.00	0.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.98
17 Escambia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.80	18.74	0.00	0.00	0.00	0.00	0.00	0.00	0.80	18.74	0.00	0.00
22 Glades	0.00	0.00	0.00	1.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.41
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	6.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.75
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	2.64	1.84	0.00	0.00	0.00	0.00	0.00	0.00	2.64	1.84
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	17.76	0.00	0.00	7.84	0.00	0.00	0.00	0.00	17.76	0.00	0.00	7.84
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.92
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.07	0.00	8.30	0.00	0.00	0.00	0.00	0.00	0.07	0.00	8.30
36 Lee	0.00	0.00	0.00	0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19
37 Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Manatee	0.00	2.75	0.00	3.47	0.00	0.00	0.00	0.00	0.00	2.75	0.00	3.47
42 Marion	0.00	6.76	0.00	8.20	0.00	0.00	0.00	0.00	0.00	6.76	0.00	8.20
43 Martin	2.33	0.00	0.89	0.96	0.00	0.00	0.00	0.00	2.33	0.00	0.89	0.96
44 Monroe	0.00	0.00	0.00	1.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.33
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47 Okeechobee	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.00	0.00	0.00
48 Orange	0.00	12.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.60	0.00	0.00
49 Osceola	3.83	79.99	0.00	3.50	0.00	0.00	0.00	0.00	3.83	79.99	0.00	3.50
50 Palm Beach	0.00	3.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.89	0.00	0.00
51 Pasco	1.60	0.00	0.00	5.97	0.00	0.00	0.00	0.00	1.60	0.00	0.00	5.97
52 Pinellas	0.54	0.00	0.00	9.78	0.00	0.00	0.00	0.00	0.54	0.00	0.00	9.78
53 Polk	0.17	0.00	0.00	28.64	0.00	0.00	0.00	0.00	0.17	0.00	0.00	28.64
54 Putnam	0.00	0.00	2.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.33	0.00
55 St. Johns	0.18	30.35	0.00	5.02	0.00	0.00	0.00	0.00	0.18	30.35	0.00	5.02
56 St. Lucie	0.00	9.73	2.96	0.19	0.00	0.00	0.00	0.00	0.00	9.73	2.96	0.19
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	4.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.74
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64 Volusia	0.00	0.00	0.00	3.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.25
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	53.10	223.22	20.81	118.79	0.00	0.00	0.00	0.00	53.10	223.22	20.81	118.79

FLORIDA DEPARTMENT OF EDUCATION

2005-06 FEFP Third Calculation
 Group 2 Weighted Enrollment Ceiling - Page 1

District	Appropriated Group 2 Weighted Enrollment Ceiling				Adjustments				Adjusted Group 2 Weighted Enrollment Ceiling			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	436.48	748.60	213.00	847.24	0.00	0.00	0.00	1.84	436.48	748.60	213.00	849.08
2 Baker	4.63	19.62	11.73	326.88	0.00	0.00	0.00	0.00	4.63	19.62	11.73	326.88
3 Bay	338.99	1,356.96	478.47	892.39	0.91	0.00	0.00	3.15	339.90	1,356.96	478.47	895.54
4 Bradford	4.35	86.36	4.57	136.19	0.00	0.00	0.00	0.00	4.35	86.36	4.57	136.19
5 Brevard	996.32	3,076.01	1,428.60	2,342.29	0.00	1.41	0.00	0.68	996.32	3,077.42	1,428.60	2,342.97
6 Broward	28,359.68	6,599.57	5,441.82	8,417.89	3.19	0.00	0.00	0.99	28,362.87	6,599.57	5,441.82	8,418.88
7 Calhoun	15.71	129.93	25.95	130.08	0.00	0.00	0.00	0.00	15.71	129.93	25.95	130.08
8 Charlotte	166.19	378.21	153.94	598.93	0.00	4.16	5.76	6.44	166.19	382.37	159.70	605.37
9 Citrus	95.57	616.53	137.48	855.67	0.00	51.66	0.00	0.00	95.57	668.19	137.48	855.67
10 Clay	131.64	689.53	447.90	1,028.23	0.00	0.00	6.23	0.09	131.64	689.53	454.13	1,028.32
11 Collier	7,238.46	1,303.96	756.39	1,321.16	1.25	1.11	0.00	0.13	7,239.71	1,305.07	756.39	1,321.29
12 Columbia	20.90	201.86	132.66	369.56	0.00	0.00	0.00	0.00	20.90	201.86	132.66	369.56
13 Miami-Dade	40,685.92	9,456.38	2,332.59	12,225.51	19.74	0.00	0.00	2.19	40,705.66	9,456.38	2,332.59	12,227.70
14 DeSoto	380.08	38.64	15.57	206.83	0.00	0.00	0.00	0.00	380.08	38.64	15.57	206.83
15 Dixie	0.00	96.82	10.59	97.52	0.00	0.00	0.00	0.00	0.00	96.82	10.59	97.52
16 Duval	4,219.46	3,458.12	1,989.64	3,427.26	0.00	0.00	0.00	0.98	4,219.46	3,458.12	1,989.64	3,428.24
17 Escambia	273.60	1,094.35	816.44	2,191.17	0.00	0.00	0.00	0.00	273.60	1,094.35	816.44	2,191.17
18 Flagler	273.18	167.61	94.09	331.74	0.00	0.00	0.00	0.00	273.18	167.61	94.09	331.74
19 Franklin	0.00	26.84	21.38	67.09	0.00	0.00	0.00	0.00	0.00	26.84	21.38	67.09
20 Gadsden	312.95	416.93	77.07	136.37	0.00	0.00	0.00	0.00	312.95	416.93	77.07	136.37
21 Gilchrist	17.13	182.35	37.58	125.75	0.80	18.74	0.00	0.00	17.93	201.09	37.58	125.75
22 Glades	103.88	11.03	5.19	71.31	0.00	0.00	0.00	1.41	103.88	11.03	5.19	72.72
23 Gulf	0.00	15.27	62.28	54.84	0.00	0.00	0.00	0.00	0.00	15.27	62.28	54.84
24 Hamilton	53.75	71.17	26.62	81.37	0.00	0.00	0.00	0.00	53.75	71.17	26.62	81.37
25 Hardee	479.65	25.62	12.30	231.44	0.00	0.00	0.00	6.75	479.65	25.62	12.30	238.19
26 Hendry	587.60	80.67	36.28	321.64	0.00	0.00	0.00	0.00	587.60	80.67	36.28	321.64
27 Hernando	322.67	486.91	135.93	943.48	0.00	0.00	2.64	1.84	322.67	486.91	138.57	945.32
28 Highlands	554.55	461.06	240.71	422.93	0.00	0.00	0.00	0.00	554.55	461.06	240.71	422.93
29 Hillsborough	19,512.75	5,089.70	1,901.25	9,171.40	17.76	0.00	0.00	7.84	19,530.51	5,089.70	1,901.25	9,179.24
30 Holmes	4.74	7.25	2.18	155.46	0.00	0.00	0.00	0.00	4.74	7.25	2.18	155.46
31 Indian River	850.11	420.74	243.93	663.04	0.00	0.00	0.00	0.92	850.11	420.74	243.93	663.04
32 Jackson	32.70	629.97	50.71	361.91	0.00	0.00	0.00	0.00	32.70	629.97	50.71	361.91
33 Jefferson	0.00	0.00	2.49	55.32	0.00	0.00	0.00	0.00	0.00	0.00	2.49	55.32
34 Lafayette	39.20	11.99	0.00	84.57	0.00	0.00	0.00	0.00	39.20	11.99	0.00	84.57
35 Lake	1,841.05	786.51	451.53	1,866.22	0.00	0.07	0.00	8.30	1,841.05	786.58	451.53	1,874.52
36 Lee	6,256.74	2,671.03	1,014.59	3,021.74	0.00	0.00	0.00	0.19	6,256.74	2,671.03	1,014.59	3,021.93
37 Leon	271.30	1,215.12	598.30	779.27	0.00	0.00	0.00	0.00	271.30	1,215.12	598.30	779.27
38 Levy	103.99	89.68	50.60	244.12	0.00	0.00	0.00	0.00	103.99	89.68	50.60	244.12
39 Liberty	0.25	200.33	4.88	115.71	0.00	0.00	0.00	0.00	0.25	200.33	4.88	115.71
40 Madison	2.11	4.20	6.23	151.83	0.00	0.00	0.00	0.00	2.11	4.20	6.23	151.83
41 Manatee	2,371.24	1,549.84	700.34	1,477.47	0.00	2.75	0.00	3.47	2,371.24	1,552.59	700.34	1,480.94
42 Marion	1,304.62	1,226.99	309.74	1,712.03	0.00	6.76	0.00	8.20	1,304.62	1,233.75	309.74	1,720.23
43 Martin	1,387.06	531.47	556.16	735.03	2.33	0.00	0.89	0.96	1,389.39	531.47	557.05	735.99
44 Monroe	526.49	246.60	76.14	365.54	0.00	0.00	0.00	1.33	526.49	246.60	76.14	366.87
45 Nassau	22.63	185.17	79.41	489.20	0.00	0.00	0.00	0.00	22.63	185.17	79.41	489.20
46 Okaloosa	259.54	877.91	726.08	1,190.41	0.00	0.00	0.00	0.00	259.54	877.91	726.08	1,190.41
47 Okeechobee	304.80	240.15	69.13	307.41	0.80	0.00	0.00	0.00	305.60	240.15	69.13	307.41
48 Orange	32,291.00	9,430.54	3,065.94	3,967.92	0.00	12.60	0.00	0.00	32,291.00	9,443.14	3,065.94	3,967.92
49 Osceola	7,593.30	2,587.08	483.40	1,672.66	3.83	79.99	0.00	3.50	7,597.13	2,667.07	483.40	1,676.16
50 Palm Beach	22,153.95	4,268.52	2,610.57	7,569.42	0.00	3.89	0.00	0.00	22,153.95	4,272.41	2,610.57	7,569.42
51 Pasco	1,621.05	2,519.65	1,051.34	2,148.95	1.60	0.00	0.00	5.97	1,622.65	2,519.65	1,051.34	2,154.92
52 Pinellas	3,198.87	4,465.88	1,712.91	4,179.16	0.54	0.00	0.00	9.78	3,199.41	4,465.88	1,712.91	4,188.94
53 Polk	5,586.22	1,514.94	814.47	4,123.56	0.17	0.00	0.00	28.64	5,586.39	1,514.94	814.47	4,152.20
54 Putnam	416.38	372.79	230.49	482.40	0.00	0.00	2.33	0.00	416.38	372.79	232.82	482.40
55 St. Johns	72.45	563.27	460.04	775.43	0.18	30.35	0.00	5.02	72.63	593.62	460.04	780.45
56 St. Lucie	2,129.78	878.48	222.29	1,298.97	0.00	9.73	2.96	0.19	2,129.78	888.21	225.25	1,299.16
57 Santa Rosa	92.12	377.98	315.92	934.42	0.00	0.00	0.00	0.00	92.12	377.98	315.92	934.42
58 Sarasota	1,898.84	2,192.41	527.72	1,182.11	0.00	0.00	0.00	4.74	1,898.84	2,192.41	527.72	1,186.85
59 Seminole	2,275.95	1,723.37	562.80	2,275.27	0.00	0.00	0.00	0.00	2,275.95	1,723.37	562.80	2,275.27
60 Sumter	260.58	180.55	57.14	282.85	0.00	0.00	0.00	0.00	260.58	180.55	57.14	282.85
61 Suwannee	89.70	49.63	31.14	236.21	0.00	0.00	0.00	0.00	89.70	49.63	31.14	236.21
62 Taylor	0.53	48.68	39.24	68.29	0.00	0.00	0.00	0.00	0.53	48.68	39.24	68.29
63 Union	0.00	77.20	11.94	102.06	0.00	0.00	0.00	0.00	0.00	77.20	11.94	102.06
64 Volusia	2,594.14	2,849.56	1,139.52	2,370.59	0.00	0.00	0.00	3.25	2,594.14	2,849.56	1,139.52	2,373.84
65 Wakulla	6.27	165.13	52.57	198.26	0.00	0.00	0.00	0.00	6.27	165.13	52.57	198.26
66 Walton	66.02	31.35	22.99	286.48	0.00	0.00	0.00	0.00	66.02	31.35	22.99	286.48
67 Washington	0.00	60.21	40.33	84.79	0.00	0.00	0.00	0.00	0.00	60.21	40.33	84.79
68 Washington Special	0.00	5.23	0.00	80.44	0.00	0.00	0.00	0.00	0.00	5.23	0.00	80.44
69 FAMU Lab School	0.00	0.00	0.00	28.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.63
70 FAU Lab School	6.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.59	0.00	0.00	0.00
71 FSU Lab - Broward	54.92	45.82	0.00	0.00	0.00	0.00	0.00	0.00	54.92	45.82	0.00	0.00
72 FSU Lab - Leon	12.76	0.00	0.00	31.28	0.00	0.00	0.00	0.00	12.76	0.00	0.00	31.28
73 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	203,586.08	81,689.83	35,443.22	95,529.67	53.10	223.22	20.81	118.79	203,639.18	81,913.05	35,464.03	95,648.46

FLORIDA DEPARTMENT OF EDUCATION
 2005-06 FEFP Third Calculation
 Group 2 Weighted Enrollment Ceiling - Page 2

District	Adjusted Group 2 Weighted Enrollment Ceiling					Minimum Ceiling Group 2 UFTE	Group 2 Weighted Enrollment Ceiling				
	ESOL/Intensive	ESE	ESE	Career	Total		ESOL/Intensive	ESE	ESE	Career	Total
	English	Support	Support	Education			English	Support	Support	Education	
	Grades K-12	Level IV	Level V	Grades 9-12			Grades K-12	Level IV	Level V	Grades 9-12	
130	254	255	300		130	254	255	300			
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	436.48	748.60	213.00	849.08	2,247.16	1,120.85	436.48	748.60	213.00	849.08	2,247.16
2 Baker	4.63	19.62	11.73	326.88	362.86	240.39	4.63	19.62	11.73	326.88	362.86
3 Bay	339.90	1,356.96	478.47	895.54	3,070.87	1,501.44	339.90	1,356.96	478.47	895.54	3,070.87
4 Bradford	4.35	86.36	4.57	136.19	231.47	143.31	4.35	86.36	4.57	136.19	231.47
5 Brevard	996.32	3,077.42	1,428.60	2,342.97	7,845.31	3,804.07	996.32	3,077.42	1,428.60	2,342.97	7,845.31
6 Broward	28,362.87	6,599.57	5,441.82	8,418.88	48,823.14	29,883.76	28,362.87	6,599.57	5,441.82	8,418.88	48,823.14
7 Calhoun	15.71	129.93	25.95	130.08	301.67	117.39	15.71	129.93	25.95	130.08	301.67
8 Charlotte	166.19	382.37	159.70	605.37	1,313.63	1,004.26	166.19	382.37	159.70	605.37	1,313.63
9 Citrus	95.57	668.19	137.48	855.67	1,756.91	1,042.95	95.57	668.19	137.48	855.67	1,756.91
10 Clay	131.64	689.53	454.13	1,028.32	2,303.62	1,377.03	131.64	689.53	454.13	1,028.32	2,303.62
11 Collier	7,239.71	1,305.07	756.39	1,321.29	10,622.46	6,989.45	7,239.71	1,305.07	756.39	1,321.29	10,622.46
12 Columbia	20.90	201.86	132.66	369.56	724.98	409.48	20.90	201.86	132.66	369.56	724.98
13 Miami-Dade	40,705.66	9,456.38	2,332.59	12,227.70	64,722.33	40,799.97	40,705.66	9,456.38	2,332.59	12,227.70	64,722.33
14 DeSoto	380.08	38.64	15.57	206.83	641.12	460.27	380.08	38.64	15.57	206.83	641.12
15 Dixie	0.00	96.82	10.59	97.52	204.93	111.05	0.00	96.82	10.59	97.52	204.93
16 Duval	4,219.46	3,458.12	1,989.64	3,428.24	13,095.46	7,044.70	4,219.46	3,458.12	1,989.64	3,428.24	13,095.46
17 Escambia	273.60	1,094.35	816.44	2,191.17	4,375.56	2,365.53	273.60	1,094.35	816.44	2,191.17	4,375.56
18 Flagler	273.18	167.61	94.09	331.74	866.62	683.48	273.18	167.61	94.09	331.74	866.62
19 Franklin	0.00	26.84	21.38	67.09	115.31	38.64	0.00	26.84	21.38	67.09	115.31
20 Gadsden	312.95	416.93	77.07	136.37	943.32	430.43	312.95	416.93	77.07	136.37	943.32
21 Gilchrist	17.93	201.09	37.58	125.75	382.35	179.31	17.93	201.09	37.58	125.75	382.35
22 Glades	103.88	11.03	5.19	72.72	192.82	140.20	103.88	11.03	5.19	72.72	192.82
23 Gulf	0.00	15.27	62.28	54.84	132.39	67.43	0.00	15.27	62.28	54.84	132.39
24 Hamilton	53.75	71.17	26.62	81.37	232.91	141.64	53.75	71.17	26.62	81.37	232.91
25 Hardee	479.65	25.62	12.30	238.19	755.76	408.88	479.65	25.62	12.30	238.19	755.76
26 Hendry	587.60	80.67	36.28	321.64	1,026.19	666.42	587.60	80.67	36.28	321.64	1,026.19
27 Hernando	322.67	486.91	138.57	945.32	1,893.47	1,126.23	322.67	486.91	138.57	945.32	1,893.47
28 Highlands	554.55	461.06	240.71	422.93	1,679.25	1,018.15	554.55	461.06	240.71	422.93	1,679.25
29 Hillsborough	19,530.51	5,089.70	1,901.25	9,179.24	35,700.70	24,243.79	19,530.51	5,089.70	1,901.25	9,179.24	35,700.70
30 Holmes	4.74	7.25	2.18	155.46	169.63	138.17	4.74	7.25	2.18	155.46	169.63
31 Indian River	850.11	420.74	243.93	663.04	2,177.82	1,303.90	850.11	420.74	243.93	663.04	2,177.82
32 Jackson	32.70	629.97	50.71	361.91	1,075.29	476.41	32.70	629.97	50.71	361.91	1,075.29
33 Jefferson	0.00	0.00	2.49	55.32	57.81	42.58	0.00	0.00	2.49	55.32	57.81
34 Lafayette	39.20	11.99	0.00	84.57	135.76	103.21	39.20	11.99	0.00	84.57	135.76
35 Lake	1,841.05	786.58	451.53	1,874.52	4,953.68	3,203.55	1,841.05	786.58	451.53	1,874.52	4,953.68
36 Lee	6,256.74	2,671.03	1,014.59	3,021.93	12,964.29	8,426.61	6,256.74	2,671.03	1,014.59	3,021.93	12,964.29
37 Leon	271.30	1,215.12	598.30	779.27	2,863.99	1,141.31	271.30	1,215.12	598.30	779.27	2,863.99
38 Levy	103.99	89.68	50.60	244.12	488.39	281.43	103.99	89.68	50.60	244.12	488.39
39 Liberty	0.25	200.33	4.88	115.71	321.17	109.54	0.25	200.33	4.88	115.71	321.17
40 Madison	2.11	4.20	6.23	151.83	164.37	123.72	2.11	4.20	6.23	151.83	164.37
41 Manatee	2,371.24	1,552.59	700.34	1,480.94	6,105.11	4,173.72	2,371.24	1,552.59	700.34	1,480.94	6,105.11
42 Marion	1,304.62	1,233.75	309.74	1,720.23	4,568.34	2,866.13	1,304.62	1,233.75	309.74	1,720.23	4,568.34
43 Martin	1,389.39	531.47	557.05	735.99	3,213.90	2,015.15	1,389.39	531.47	557.05	735.99	3,213.90
44 Monroe	526.49	246.60	76.14	366.87	1,216.10	729.97	526.49	246.60	76.14	366.87	1,216.10
45 Nassau	22.63	185.17	79.41	489.20	776.41	489.41	22.63	185.17	79.41	489.20	776.41
46 Okaloosa	259.54	877.91	726.08	1,190.41	3,053.94	1,404.79	259.54	877.91	726.08	1,190.41	3,053.94
47 Okeechobee	305.60	240.15	69.13	307.41	922.29	581.29	305.60	240.15	69.13	307.41	922.29
48 Orange	32,291.00	9,443.14	3,065.94	3,967.92	48,768.00	29,359.22	32,291.00	9,443.14	3,065.94	3,967.92	48,768.00
49 Osceola	7,597.13	2,667.07	483.40	1,676.16	12,423.76	7,661.40	7,597.13	2,667.07	483.40	1,676.16	12,423.76
50 Palm Beach	22,153.95	4,272.41	2,610.57	7,569.42	36,606.35	24,387.78	22,153.95	4,272.41	2,610.57	7,569.42	36,606.35
51 Pasco	1,622.65	2,519.65	1,051.34	2,154.92	7,348.56	3,782.61	1,622.65	2,519.65	1,051.34	2,154.92	7,348.56
52 Pinellas	3,199.41	4,465.88	1,712.91	4,188.94	13,567.14	7,471.78	3,199.41	4,465.88	1,712.91	4,188.94	13,567.14
53 Polk	5,586.39	1,514.94	814.47	4,152.20	12,068.00	8,837.30	5,586.39	1,514.94	814.47	4,152.20	12,068.00
54 Putnam	416.38	372.79	232.82	482.40	1,504.39	889.18	416.38	372.79	232.82	482.40	1,504.39
55 St. Johns	72.63	593.62	460.04	780.45	1,906.74	944.27	72.63	593.62	460.04	780.45	1,906.74
56 St. Lucie	2,129.78	888.21	225.25	1,299.16	4,542.40	2,999.63	2,129.78	888.21	225.25	1,299.16	4,542.40
57 Santa Rosa	92.12	377.98	315.92	934.42	1,720.44	955.43	92.12	377.98	315.92	934.42	1,720.44
58 Sarasota	1,898.84	2,192.41	527.72	1,186.85	5,805.82	2,939.19	1,898.84	2,192.41	527.72	1,186.85	5,805.82
59 Seminole	2,275.95	1,723.37	562.80	2,275.27	6,837.39	4,511.23	2,275.95	1,723.37	562.80	2,275.27	6,837.39
60 Sumter	260.58	180.55	57.14	282.85	781.12	537.72	260.58	180.55	57.14	282.85	781.12
61 Suwannee	89.70	49.63	31.14	236.21	406.68	331.57	89.70	49.63	31.14	236.21	406.68
62 Taylor	0.53	48.68	39.24	68.29	156.74	82.53	0.53	48.68	39.24	68.29	156.74
63 Union	0.00	77.20	11.94	102.06	191.20	108.87	0.00	77.20	11.94	102.06	191.20
64 Volusia	2,594.14	2,849.56	1,139.52	2,373.84	8,957.06	4,714.47	2,594.14	2,849.56	1,139.52	2,373.84	8,957.06
65 Wakulla	6.27	165.13	52.57	198.26	422.23	193.50	6.27	165.13	52.57	198.26	422.23
66 Walton	66.02	31.35	22.99	286.48	406.84	335.24	66.02	31.35	22.99	286.48	406.84
67 Washington	0.00	60.21	40.33	84.79	185.33	88.53	0.00	60.21	40.33	84.79	185.33
68 Washington Special	0.00	5.23	0.00	80.44	85.67	55.73	0.00	5.23	0.00	80.44	85.67
69 FAMU Lab School	0.00	0.00	0.00	28.63	28.63	18.03	0.00	0.00	0.00	28.63	28.63
70 FAU Lab School	6.59	0.00	0.00	0.00	6.59	7.97	6.59	0.00	0.00	0.00	7.97
71 FSU Lab - Broward	54.92	45.82	0.00	0.00	100.74	5.38	54.92	45.82	0.00	0.00	100.74
72 FSU Lab - Leon	12.76	0.00	0.00	31.28	44.04	41.54	12.76	0.00	0.00	31.28	44.04
73 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	203,639.18	81,913.05	35,464.03	95,648.46	416,664.72	256,431.49	203,640.56	81,913.05	35,464.03	95,648.46	416,666.10

FLORIDA DEPARTMENT OF EDUCATION

2005-06 FEFP Third Calculation
 Group 2 Over/Under Cap

District	Group 2 Reported Weighted FTE	Group 2 Weighted FTE Ceiling	Under Cap	Over Cap	Over/(Under Cap) by Program				
					ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
					130	254	255	300	-9-
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	
1 Alachua	1,934.73	2,247.16	312.43	0.00	(54.97)	(206.56)	32.02	(82.92)	(312.43)
2 Baker	304.83	362.86	58.03	0.00	(4.63)	(1.29)	(4.67)	(47.44)	(58.03)
3 Bay	3,184.45	3,070.87	0.00	113.58	29.47	46.00	32.64	5.47	113.58
4 Bradford	200.37	231.47	31.10	0.00	(0.53)	(57.95)	7.78	19.60	(31.10)
5 Brevard	7,822.96	7,845.31	22.35	0.00	53.65	118.51	(145.94)	(48.57)	(22.35)
6 Broward	46,526.91	48,823.14	2,296.23	0.00	(2,109.03)	(327.32)	(152.79)	292.91	(2,296.23)
7 Calhoun	253.46	301.67	48.21	0.00	(10.10)	12.41	(6.44)	(44.08)	(48.21)
8 Charlotte	1,714.58	1,313.63	0.00	400.95	19.99	97.90	59.27	223.79	400.95
9 Citrus	1,772.59	1,756.91	0.00	15.68	(22.45)	(103.62)	35.55	106.20	15.68
10 Clay	2,621.38	2,303.62	0.00	317.76	102.98	183.91	7.88	22.99	317.76
11 Collier	10,471.52	10,622.46	150.94	0.00	45.39	(43.14)	(10.33)	(142.86)	(150.94)
12 Columbia	649.03	724.98	75.95	0.00	9.02	(58.84)	(55.59)	29.46	(75.95)
13 Miami-Dade	59,136.73	64,722.33	5,585.60	0.00	(2,299.01)	(1,624.36)	(469.17)	(1,193.06)	(5,585.60)
14 DeSoto	610.95	641.12	30.17	0.00	(64.33)	(8.10)	(1.40)	43.66	(30.17)
15 Dixie	196.33	204.93	8.60	0.00	0.00	(25.81)	8.92	8.29	(8.60)
16 Duval	12,316.04	13,095.46	779.42	0.00	(298.57)	(269.40)	(239.94)	28.49	(779.42)
17 Escambia	4,210.35	4,375.56	165.21	0.00	35.52	(53.18)	18.63	(166.18)	(165.21)
18 Flagler	989.91	866.62	0.00	123.29	43.80	(47.50)	(13.75)	140.74	123.29
19 Franklin	93.09	115.31	22.22	0.00	0.00	(1.98)	17.44	(37.68)	(22.22)
20 Gadsden	840.45	943.32	102.87	0.00	(22.15)	(58.19)	(8.61)	(13.92)	(102.87)
21 Gilchrist	375.44	382.35	6.91	0.00	3.05	(1.14)	(8.93)	0.11	(6.91)
22 Glades	184.67	192.82	8.15	0.00	(3.28)	0.42	(5.19)	(0.10)	(8.15)
23 Gulf	143.94	132.39	0.00	11.55	1.32	3.82	2.96	3.45	11.55
24 Hamilton	256.07	232.91	0.00	23.16	(2.89)	31.92	(11.83)	5.96	23.16
25 Hardee	563.75	755.76	192.01	0.00	(134.23)	12.56	9.71	(80.05)	(192.01)
26 Hendry	917.53	1,026.19	108.66	0.00	(107.14)	(15.76)	5.66	8.58	(108.66)
27 Hernando	1,718.81	1,893.47	174.66	0.00	(25.69)	(142.11)	4.26	(11.12)	(174.66)
28 Highlands	1,722.92	1,679.25	0.00	43.67	90.48	11.84	(82.36)	23.71	43.67
29 Hillsborough	35,367.80	35,700.70	332.90	0.00	128.16	(411.20)	(130.27)	80.41	(332.90)
30 Holmes	177.82	169.63	0.00	8.19	0.74	4.78	3.27	(0.60)	8.19
31 Indian River	1,987.97	2,177.82	189.85	0.00	28.15	(96.71)	(79.87)	(41.42)	(189.85)
32 Jackson	981.34	1,075.29	93.95	0.00	20.01	(67.20)	(23.36)	(24.40)	(93.95)
33 Jefferson	63.31	57.81	0.00	5.50	1.34	0.00	13.60	(9.44)	5.50
34 Lafayette	134.86	135.76	0.90	0.00	1.51	(0.54)	0.00	(1.87)	(0.90)
35 Lake	4,822.31	4,953.68	131.37	0.00	10.62	32.95	(112.10)	(62.84)	(131.37)
36 Lee	13,225.00	12,964.29	0.00	260.71	986.37	(115.49)	(69.18)	(540.99)	260.71
37 Leon	2,422.54	2,863.99	441.45	0.00	(26.47)	(264.97)	(99.07)	(50.94)	(441.45)
38 Levy	452.71	488.39	35.68	0.00	(29.25)	14.44	(0.88)	(19.99)	(35.68)
39 Liberty	231.72	321.17	89.45	0.00	(0.25)	(69.64)	9.65	(29.21)	(89.45)
40 Madison	158.02	164.37	6.35	0.00	13.73	3.44	(1.46)	(22.06)	(6.35)
41 Manatee	6,520.04	6,105.11	0.00	414.93	1,046.62	(258.90)	(275.49)	(97.30)	414.93
42 Marion	4,277.61	4,568.34	290.73	0.00	168.38	(430.67)	(93.58)	65.14	(290.73)
43 Martin	3,258.62	3,213.90	0.00	44.72	75.01	(100.04)	(12.93)	82.68	44.72
44 Monroe	1,119.22	1,216.10	96.88	0.00	(46.42)	(21.11)	(14.07)	(15.28)	(96.88)
45 Nassau	783.45	776.41	0.00	7.04	43.82	5.04	1.76	(43.58)	7.04
46 Okaloosa	2,788.60	3,053.94	265.34	0.00	121.97	(114.84)	(9.50)	(262.97)	(265.34)
47 Okeechobee	900.01	922.29	22.28	0.00	67.93	(41.50)	(24.29)	(24.42)	(22.28)
48 Orange	45,720.12	48,768.00	3,047.88	0.00	(1,265.58)	(1,264.72)	(301.28)	(216.30)	(3,047.88)
49 Osceola	12,058.13	12,423.76	365.63	0.00	(128.18)	(51.01)	50.39	(236.83)	(365.63)
50 Palm Beach	36,113.59	36,606.35	492.76	0.00	(178.55)	219.93	(213.36)	(320.78)	(492.76)
51 Pasco	6,917.62	7,348.56	430.94	0.00	180.52	(371.22)	(68.61)	(171.63)	(430.94)
52 Pinellas	13,495.60	13,567.14	71.54	0.00	286.00	(386.92)	165.71	(136.33)	(71.54)
53 Polk	12,858.92	12,068.00	0.00	790.92	713.07	137.60	(58.24)	(1.51)	790.92
54 Putnam	1,472.15	1,504.39	32.24	0.00	94.25	(78.15)	(24.60)	(23.74)	(32.24)
55 St. Johns	2,105.70	1,906.74	0.00	198.96	(9.46)	317.89	(10.12)	(99.35)	198.96
56 St. Lucie	4,437.95	4,542.40	104.45	0.00	246.59	(165.69)	(47.03)	(138.32)	(104.45)
57 Santa Rosa	1,739.90	1,720.44	0.00	19.46	13.25	138.98	(11.22)	(121.55)	19.46
58 Sarasota	5,369.52	5,805.82	436.30	0.00	(107.19)	(182.12)	(123.89)	(23.10)	(436.30)
59 Seminole	7,203.21	6,837.39	0.00	365.82	187.79	(137.68)	83.10	232.61	365.82
60 Sumter	802.16	781.12	0.00	21.04	8.17	(15.92)	(28.59)	57.38	21.04
61 Suwannee	469.54	406.68	0.00	62.86	17.36	(1.45)	8.72	38.23	62.86
62 Taylor	180.59	156.74	0.00	23.85	1.68	33.56	(6.28)	(5.11)	23.85
63 Union	195.81	191.20	0.00	4.61	0.00	16.95	(10.38)	(1.96)	4.61
64 Volusia	8,539.76	8,957.06	417.30	0.00	(11.99)	(63.45)	(159.23)	(182.63)	(417.30)
65 Wakulla	357.36	422.23	64.87	0.00	(5.08)	(44.02)	3.43	(19.20)	(64.87)
66 Walton	438.72	406.84	0.00	31.88	52.64	(7.83)	(8.25)	(4.68)	31.88
67 Washington	208.59	185.33	0.00	23.26	0.00	31.19	11.78	(19.71)	23.26
68 Washington Special	70.05	85.67	15.62	0.00	0.00	(0.04)	0.00	(15.58)	(15.62)
69 FAMU Lab School	21.51	28.63	7.12	0.00	0.00	0.00	0.00	(7.12)	(7.12)
70 FAU Lab School	10.50	7.97	0.00	2.53	2.53	0.00	0.00	0.00	2.53
71 FSU Lab - Broward	19.59	100.74	81.15	0.00	(54.42)	(26.73)	0.00	0.00	(81.15)
72 FSU Lab - Leon	51.80	44.04	0.00	7.76	10.96	0.00	0.00	(3.20)	7.76
73 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	402,265.13	416,666.10	17,744.65	3,343.68	(2,058.00)	(6,359.97)	(2,639.94)	(3,343.06)	(14,400.97)

FLORIDA DEPARTMENT OF EDUCATION

2005-06 FEFP Third Calculation
 Funded Group 2 WFTE

District	Adjustment for Over Cap						Funded Weighted FTE				
	Total Over Cap	ESOL/Intensive English		ESE Support	ESE Support	Career Education	ESOL/Intensive English	ESE Support	ESE Support	Career Education	Total
		Grades K-12		Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	
		130	254	255	300	Total	130	254	255	300	
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	
1 Alachua	0.00	0.00	0.00	0.00	0.00	0.00	381.51	542.04	245.02	766.16	1,934.73
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.33	7.06	279.44	304.83
3 Bay	113.58	29.47	46.00	32.64	5.47	227.16	339.90	1,356.96	478.47	895.54	3,070.87
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	3.82	28.41	12.35	155.79	200.37
5 Brevard	0.00	0.00	0.00	0.00	0.00	0.00	1,049.97	3,195.93	1,282.66	2,294.40	7,822.96
6 Broward	0.00	0.00	0.00	0.00	0.00	0.00	26,253.84	6,272.25	5,289.03	8,711.79	46,526.91
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	5.61	142.34	19.51	86.00	253.46
8 Charlotte	400.95	19.99	97.90	59.27	223.79	801.90	166.19	382.37	159.70	605.37	1,313.63
9 Citrus	15.68	0.00	0.00	3.93	11.75	31.36	73.12	564.57	169.10	950.12	1,756.91
10 Clay	317.76	102.98	183.91	7.88	22.99	635.52	131.64	689.53	454.13	1,028.32	2,303.62
11 Collier	0.00	0.00	0.00	0.00	0.00	0.00	7,285.10	1,261.93	746.06	1,178.43	10,471.52
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	29.92	143.02	77.07	399.02	649.03
13 Miami-Dade	0.00	0.00	0.00	0.00	0.00	0.00	38,406.65	7,832.02	1,863.42	11,034.64	59,136.73
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	315.75	30.54	14.17	250.49	610.95
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.01	19.51	105.81	196.33
16 Duval	0.00	0.00	0.00	0.00	0.00	0.00	3,920.89	3,188.72	1,749.70	3,456.73	12,316.04
17 Escambia	0.00	0.00	0.00	0.00	0.00	0.00	309.12	1,041.17	835.07	2,024.99	4,210.35
18 Flagler	123.29	29.26	0.00	0.00	94.03	246.58	287.72	120.11	80.34	378.45	866.62
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.86	38.82	29.41	93.09
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	290.80	358.74	68.46	122.45	840.45
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	20.98	199.95	28.65	125.86	375.44
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	100.60	11.45	0.00	72.62	184.67
23 Gulf	11.55	1.32	3.82	2.96	3.45	23.10	0.00	15.27	62.28	54.84	132.39
24 Hamilton	23.16	0.00	19.52	0.00	3.64	46.32	50.86	83.57	14.79	83.69	232.91
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	345.42	38.18	22.01	158.14	563.75
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	480.46	64.91	41.94	330.22	917.53
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	296.98	344.80	142.83	934.20	1,718.81
28 Highlands	43.67	31.35	4.10	0.00	8.22	87.34	613.68	468.80	158.35	438.42	1,679.25
29 Hillsborough	0.00	0.00	0.00	0.00	0.00	0.00	19,658.67	4,678.50	1,770.98	9,259.65	35,367.80
30 Holmes	8.19	0.69	4.45	3.05	0.00	16.38	4.79	7.58	2.40	154.86	169.63
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	878.26	324.03	164.06	621.62	1,987.97
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	52.71	562.77	27.35	338.51	981.34
33 Jefferson	5.50	0.49	0.00	5.01	0.00	11.00	0.85	0.00	11.08	45.88	57.81
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	40.71	11.45	0.00	82.70	134.86
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	1,851.67	819.53	339.43	1,811.68	4,822.31
36 Lee	260.71	260.71	0.00	0.00	0.00	521.42	6,982.40	2,555.54	945.41	2,480.94	12,964.29
37 Leon	0.00	0.00	0.00	0.00	0.00	0.00	244.83	950.15	499.23	728.33	2,422.54
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	74.74	104.12	49.72	224.13	452.71
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.69	14.53	86.50	231.72
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	15.84	7.64	4.77	129.77	158.02
41 Manatee	414.93	414.93	0.00	0.00	0.00	829.86	3,002.93	1,293.69	424.85	1,383.64	6,105.11
42 Marion	0.00	0.00	0.00	0.00	0.00	0.00	1,473.00	803.08	216.16	1,785.37	4,277.61
43 Martin	44.72	21.27	0.00	0.00	23.45	89.44	1,443.13	431.43	544.12	795.22	3,213.90
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	480.07	225.49	62.07	351.59	1,119.22
45 Nassau	7.04	6.09	0.70	0.25	0.00	14.08	60.36	189.51	80.92	445.62	776.41
46 Okaloosa	0.00	0.00	0.00	0.00	0.00	0.00	381.51	763.07	716.58	927.44	2,788.60
47 Okeechobee	0.00	0.00	0.00	0.00	0.00	0.00	373.53	198.65	44.84	282.99	900.01
48 Orange	0.00	0.00	0.00	0.00	0.00	0.00	31,025.42	8,178.42	2,764.66	3,751.62	45,720.12
49 Osceola	0.00	0.00	0.00	0.00	0.00	0.00	7,468.95	2,616.06	533.79	1,439.33	12,058.13
50 Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	21,975.40	4,492.34	2,397.21	7,248.64	36,113.59
51 Pasco	0.00	0.00	0.00	0.00	0.00	0.00	1,803.17	2,148.43	982.73	1,983.29	6,917.62
52 Pinellas	0.00	0.00	0.00	0.00	0.00	0.00	3,485.41	4,078.96	1,878.62	4,052.61	13,495.60
53 Polk	790.92	662.98	127.94	0.00	0.00	1,581.84	5,636.48	1,524.60	756.23	4,150.69	12,068.00
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	510.63	294.64	208.22	458.66	1,472.15
55 St. Johns	198.96	0.00	198.96	0.00	0.00	397.92	63.17	712.55	449.92	681.10	1,906.74
56 St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	2,376.37	722.52	178.22	1,160.84	4,437.95
57 Santa Rosa	19.46	1.69	17.77	0.00	0.00	38.92	103.68	499.19	304.70	812.87	1,720.44
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	1,791.65	2,010.29	403.83	1,163.75	5,369.52
59 Seminole	365.82	136.44	0.00	60.38	169.00	731.64	2,327.30	1,585.69	585.52	2,338.88	6,837.39
60 Sumter	21.04	2.62	0.00	0.00	18.42	42.08	266.13	164.63	28.55	321.81	781.12
61 Suwannee	62.86	16.97	0.00	8.52	37.37	125.72	90.09	48.18	31.34	237.07	406.68
62 Taylor	23.85	1.14	22.71	0.00	0.00	47.70	1.07	59.53	32.96	63.18	156.74
63 Union	4.61	0.00	4.61	0.00	0.00	9.22	0.00	89.54	1.56	100.10	191.20
64 Volusia	0.00	0.00	0.00	0.00	0.00	0.00	2,582.15	2,786.11	980.29	2,191.21	8,539.76
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	1.19	121.11	56.00	179.06	357.36
66 Walton	31.88	31.88	0.00	0.00	0.00	63.76	86.78	23.52	14.74	281.80	406.84
67 Washington	23.26	0.00	16.88	6.38	0.00	46.52	0.00	74.52	45.73	65.08	185.33
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.19	0.00	64.86	70.05
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.51	21.51
70 FAU Lab School	2.53	2.53	0.00	0.00	0.00	5.06	7.97	0.00	0.00	0.00	7.97
71 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.50	19.09	0.00	0.00	19.59
72 FSU Lab - Leon	7.76	7.76	0.00	0.00	0.00	15.52	15.96	0.00	0.00	28.08	44.04
73 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	3,343.68	1,782.56	749.27	190.27	621.58	6,687.36	199,800.00	74,803.81	32,633.82	91,683.82	398,921.45

FLORIDA DEPARTMENT OF EDUCATION
 2005-06 FEFP Third Calculation
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	80% of						District Cost Differential
	2002 FPLI	2003 FPLI	2004 FPLI	Three Year Average FPLI	Three Year Average FPLI	Add 20	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	93.61	99.46	98.01	97.03	77.62	97.62	0.9762
2 Baker	91.79	97.58	97.86	95.74	76.59	96.59	0.9659
3 Bay	91.83	95.03	94.32	93.73	74.98	94.98	0.9498
4 Bradford	91.63	97.01	97.28	95.31	76.25	96.25	0.9625
5 Brevard	95.39	99.02	98.24	97.55	78.04	98.04	0.9804
6 Broward	107.96	102.96	103.11	104.68	83.74	103.74	1.0374
7 Calhoun	88.34	95.55	93.07	92.32	73.86	93.86	0.9386
8 Charlotte	93.50	95.66	95.95	95.04	76.03	96.03	0.9603
9 Citrus	90.90	94.03	93.38	92.77	74.22	94.22	0.9422
10 Clay	92.86	99.63	99.92	97.47	77.98	97.98	0.9798
11 Collier	103.10	104.47	104.81	104.13	83.30	103.30	1.0330
12 Columbia	89.38	93.97	94.24	92.53	74.02	94.02	0.9402
13 Miami-Dade	109.24	100.34	102.03	103.87	83.10	103.10	1.0310
14 DeSoto	96.03	96.19	95.58	95.93	76.75	96.75	0.9675
15 Dixie	91.44	92.98	92.64	92.35	73.88	93.88	0.9388
16 Duval	95.29	102.95	102.29	100.18	80.14	100.14	1.0014
17 Escambia	92.24	95.69	94.61	94.18	75.34	95.34	0.9534
18 Flagler	94.50	94.54	94.80	94.61	75.69	95.69	0.9569
19 Franklin	95.01	95.02	92.55	94.19	75.35	95.35	0.9535
20 Gadsden	91.97	99.42	96.84	96.08	76.86	96.86	0.9686
21 Gilchrist	90.26	95.13	94.77	93.39	74.71	94.71	0.9471
22 Glades	95.83	97.37	96.76	96.65	77.32	97.32	0.9732
23 Gulf	91.61	93.24	90.86	91.90	73.52	93.52	0.9352
24 Hamilton	88.32	92.28	91.89	90.83	72.66	92.66	0.9266
25 Hardee	92.41	94.90	95.05	94.12	75.30	95.30	0.9530
26 Hendry	97.16	99.08	98.45	98.23	78.58	98.58	0.9858
27 Hernando	91.74	96.28	96.43	94.82	75.85	95.85	0.9585
28 Highlands	92.84	93.71	93.28	93.28	74.62	94.62	0.9462
29 Hillsborough	99.53	101.18	101.06	100.59	80.47	100.47	1.0047
30 Holmes	89.10	90.30	89.09	89.50	71.60	91.60	0.9160
31 Indian River	95.61	96.91	97.65	96.72	77.38	97.38	0.9738
32 Jackson	89.30	94.46	92.00	91.92	73.54	93.54	0.9354
33 Jefferson	93.71	99.15	96.57	96.48	77.18	97.18	0.9718
34 Lafayette	90.53	93.13	91.20	91.62	73.30	93.30	0.9330
35 Lake	94.64	98.79	98.13	97.19	77.75	97.75	0.9775
36 Lee	97.38	100.24	100.25	99.29	79.43	99.43	0.9943
37 Leon	95.56	103.22	99.46	99.41	79.53	99.53	0.9953
38 Levy	91.69	94.98	94.62	93.76	75.01	95.01	0.9501
39 Liberty	91.60	96.77	94.26	94.21	75.37	95.37	0.9537
40 Madison	91.51	95.78	93.29	93.53	74.82	94.82	0.9482
41 Manatee	97.31	96.87	97.98	97.39	77.91	97.91	0.9791
42 Marion	93.14	95.99	96.02	95.05	76.04	96.04	0.9604
43 Martin	98.60	99.15	98.39	98.71	78.97	98.97	0.9897
44 Monroe	113.56	101.66	103.06	106.09	84.87	104.87	1.0487
45 Nassau	93.30	99.23	99.51	97.35	77.88	97.88	0.9788
46 Okaloosa	92.64	95.51	95.40	94.52	75.61	95.61	0.9561
47 Okeechobee	95.53	96.50	95.19	95.74	76.59	96.59	0.9659
48 Orange	96.71	101.63	101.17	99.84	79.87	99.87	0.9987
49 Osceola	96.09	98.45	98.83	97.79	78.23	98.23	0.9823
50 Palm Beach	106.95	103.61	103.39	104.65	83.72	103.72	1.0372
51 Pasco	95.51	98.20	98.36	97.36	77.89	97.89	0.9789
52 Pinellas	101.95	100.24	100.36	100.85	80.68	100.68	1.0068
53 Polk	94.85	98.85	98.85	97.52	78.01	98.01	0.9801
54 Putnam	90.67	96.24	96.11	94.34	75.47	95.47	0.9547
55 St. Johns	95.76	98.57	98.85	97.73	78.18	98.18	0.9818
56 St. Lucie	95.72	98.28	97.22	97.07	77.66	97.66	0.9766
57 Santa Rosa	91.21	95.79	94.78	93.93	75.14	95.14	0.9514
58 Sarasota	99.60	98.45	98.56	98.87	79.10	99.10	0.9910
59 Seminole	96.52	100.01	99.99	98.84	79.07	99.07	0.9907
60 Sumter	91.72	95.14	95.50	94.12	75.30	95.30	0.9530
61 Suwannee	91.23	92.10	91.82	91.72	73.37	93.37	0.9337
62 Taylor	92.75	95.87	93.38	94.00	75.20	95.20	0.9520
63 Union	90.55	95.92	96.20	94.22	75.38	95.38	0.9538
64 Volusia	95.06	96.16	95.53	95.58	76.47	96.47	0.9647
65 Wakulla	93.85	99.48	96.90	96.74	77.39	97.39	0.9739
66 Walton	90.49	91.84	92.43	91.59	73.27	93.27	0.9327
67 Washington	89.19	91.68	90.63	90.50	72.40	92.40	0.9240
68 Washington Special	89.19	91.68	90.63	90.50	72.40	92.40	0.9240
69 FAMU Lab School	95.56	103.22	99.46	99.41	79.53	99.53	0.9953
70 FAU Lab School	106.95	103.61	103.39	104.65	83.72	103.72	1.0372
71 FSU Lab - Broward	107.96	102.96	103.11	104.68	83.74	103.74	1.0374
72 FSU Lab - Leon	95.56	103.22	99.46	99.41	79.53	99.53	0.9953
73 UF Lab School	93.61	99.46	98.01	97.03	77.62	97.62	0.9762
74 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

FLORIDA DEPARTMENT OF EDUCATION

2005-06 FEFP Third Calculation
 Actual Millage Rates¹

District	Required	Actual	Actual	Actual	Total
	Local Effort	Discretionary	Equalized	Capital	
	Millage	Millage	Discretionary	Improvement	Actual
	-1-	-2-	-3-	-4-	-5-
1 Alachua	5.355	0.510	0.250	2.000	8.115
2 Baker	5.181	0.510	0.250	2.000	7.941
3 Bay	5.203	0.510	0.222	2.000	7.935
4 Bradford	5.414	0.510	0.250	2.000	8.174
5 Brevard	5.203	0.510	0.250	2.000	7.963
6 Broward	5.116	0.510	0.215	2.000	7.841
7 Calhoun	4.876	0.510	0.250	0.000	5.636
8 Charlotte	4.686	0.510	0.113	2.000	7.309
9 Citrus	5.225	0.510	0.189	2.000	7.924
10 Clay	5.215	0.510	0.250	2.000	7.975
11 Collier	3.388	0.510	0.075	2.000	5.973
12 Columbia	5.195	0.510	0.250	2.000	7.955
13 Miami-Dade	5.220	0.510	0.217	2.000	7.947
14 DeSoto	5.493	0.510	0.250	2.000	8.253
15 Dixie	5.424	0.510	0.250	2.000	8.184
16 Duval	5.244	0.510	0.250	2.000	8.004
17 Escambia	5.273	0.510	0.250	2.000	8.033
18 Flagler	5.430	0.510	0.147	2.000	8.087
19 Franklin	1.686	0.510	0.041	2.000	4.237
20 Gadsden	5.361	0.510	0.250	2.000	8.121
21 Gilchrist	5.259	0.510	0.250	2.000	8.019
22 Glades	5.329	0.510	0.237	2.000	8.076
23 Gulf	3.487	0.510	0.083	0.580	4.660
24 Hamilton	5.314	0.510	0.250	2.000	8.074
25 Hardee	5.163	0.510	0.250	2.000	7.923
26 Hendry	5.234	0.510	0.250	2.000	7.994
27 Hernando	5.207	0.510	0.250	2.000	7.967
28 Highlands	5.375	0.510	0.250	2.000	8.135
29 Hillsborough	5.168	0.510	0.250	2.000	7.928
30 Holmes	5.001	0.510	0.250	2.000	7.761
31 Indian River	5.244	0.510	0.126	2.000	7.880
32 Jackson	5.349	0.510	0.250	0.000	6.109
33 Jefferson	5.459	0.510	0.250	2.000	8.219
34 Lafayette	5.101	0.510	0.250	2.000	7.861
35 Lake	5.221	0.510	0.250	2.000	7.981
36 Lee	5.248	0.510	0.124	2.000	7.882
37 Leon	5.254	0.510	0.250	2.000	8.014
38 Levy	5.162	0.510	0.250	2.000	7.922
39 Liberty	5.385	0.510	0.250	0.000	6.145
40 Madison	5.133	0.510	0.250	0.500	6.393
41 Manatee	5.244	0.510	0.179	2.000	7.933
42 Marion	5.253	0.510	0.250	2.000	8.013
43 Martin	4.681	0.510	0.109	2.000	7.300
44 Monroe	1.831	0.510	0.041	0.500	2.882
45 Nassau	5.382	0.510	0.189	2.000	8.081
46 Okaloosa	5.375	0.510	0.240	1.938	8.063
47 Okeechobee	5.195	0.510	0.250	2.000	7.955
48 Orange	5.501	0.510	0.250	1.500	7.761
49 Osceola	5.369	0.510	0.250	2.000	8.129
50 Palm Beach	5.230	0.510	0.144	2.000	7.884
51 Pasco	5.253	0.510	0.250	1.500	7.513
52 Pinellas	5.191	0.510	0.189	2.000	7.890
53 Polk	5.318	0.510	0.250	2.000	8.078
54 Putnam	5.174	0.510	0.250	2.000	7.934
55 St. Johns	5.332	0.510	0.154	2.000	7.996
56 St. Lucie	5.187	0.510	0.225	2.000	7.922
57 Santa Rosa	5.428	0.510	0.250	1.400	7.588
58 Sarasota	4.254	0.510	0.097	2.000	6.861
59 Seminole	5.205	0.510	0.250	2.000	7.965
60 Sumter	5.306	0.510	0.223	2.000	8.039
61 Suwannee	5.272	0.510	0.250	2.000	8.032
62 Taylor	4.906	0.510	0.250	1.903	7.569
63 Union	5.244	0.510	0.250	2.000	8.004
64 Volusia	5.193	0.510	0.232	2.000	7.935
65 Wakulla	5.377	0.510	0.250	2.000	8.137
66 Walton	2.000	0.510	0.053	1.393	3.956
67 Washington	5.177	0.510	0.250	2.000	7.937
68 Washington Special	0.000	0.000	0.000	0.000	0.000
69 FAMU Lab School	0.000	0.000	0.000	0.000	0.000
70 FAU Lab School	0.000	0.000	0.000	0.000	0.000
71 FSU Lab - Broward	0.000	0.000	0.000	0.000	0.000
72 FSU Lab - Leon	0.000	0.000	0.000	0.000	0.000
73 UF Lab School	0.000	0.000	0.000	0.000	0.000
74 Virtual School	0.000	0.000	0.000	0.000	0.000
State	5.239	0.510	0.250	2.000	7.999

1. From 2003-04 school districts' District Summary Budget

FLORIDA DEPARTMENT OF EDUCATION

2004-05 FEFP Fourth Calculation
 Actual Local Effort Taxes

District	Equalized Required Local Effort Taxes	Good Faith RLE Tax Payments	Total Required Local Effort Taxes	Discretionary Taxes from 0.510 Mills	Good Faith Discretionary 0.510 Mills Payments	Total Discretionary Taxes from 0.510 Mills	Equalized Discretionary Taxes	Good Faith Equalized Discretionary Payments	Total Equalized Discretionary Taxes	Total Local Effort Taxes
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	49,223,687	0	49,223,687	4,687,970	0	4,687,970	2,298,025	0	2,298,025	56,209,682
2 Baker	2,890,528	0	2,890,528	284,534	0	284,534	139,477	0	139,477	3,314,539
3 Bay	62,642,965	0	62,642,965	6,140,287	0	6,140,287	2,672,831	0	2,672,831	71,456,083
4 Bradford	3,506,111	0	3,506,111	330,276	0	330,276	161,900	0	161,900	3,998,287
5 Brevard	153,526,127	0	153,526,127	15,048,688	0	15,048,688	7,376,808	0	7,376,808	175,951,623
6 Broward	649,328,238	0	649,328,238	64,729,750	0	64,729,750	27,288,032	0	27,288,032	741,346,020
7 Calhoun	1,289,466	0	1,289,466	134,870	0	134,870	66,113	0	66,113	1,490,449
8 Charlotte	71,779,637	0	71,779,637	7,812,124	0	7,812,124	1,730,922	0	1,730,922	81,322,683
9 Citrus	43,307,174	0	43,307,174	4,227,112	0	4,227,112	1,566,518	0	1,566,518	49,100,804
10 Clay	37,125,592	0	37,125,592	3,630,691	0	3,630,691	1,779,750	0	1,779,750	42,536,033
11 Collier	197,874,877	0	197,874,877	29,786,360	0	29,786,360	4,380,347	0	4,380,347	232,041,584
12 Columbia	9,324,071	0	9,324,071	915,356	0	915,356	448,704	0	448,704	10,688,131
13 Miami-Dade	876,991,581	0	876,991,581	85,683,085	0	85,683,085	36,457,313	0	36,457,313	999,131,979
14 DeSoto	6,049,187	0	6,049,187	561,639	0	561,639	275,313	0	275,313	6,886,139
15 Dixie	2,510,589	0	2,510,589	236,062	0	236,062	115,717	0	115,717	2,862,368
16 Duval	228,369,349	0	228,369,349	22,209,834	0	22,209,834	10,887,173	0	10,887,173	261,466,356
17 Escambia	58,178,011	0	58,178,011	5,626,927	0	5,626,927	2,758,297	0	2,758,297	66,563,235
18 Flagler	40,921,893	0	40,921,893	3,843,493	0	3,843,493	1,107,830	0	1,107,830	45,873,216
19 Franklin	5,347,420	0	5,347,420	1,617,547	0	1,617,547	130,038	0	130,038	7,095,005
20 Gadsden	5,477,086	0	5,477,086	521,043	0	521,043	255,413	0	255,413	6,253,542
21 Gilchrist	2,299,137	0	2,299,137	222,962	0	222,962	109,295	0	109,295	2,631,394
22 Glades	2,946,528	0	2,946,528	281,991	0	281,991	131,043	0	131,043	3,359,562
23 Gulf	8,847,767	0	8,847,767	1,294,053	0	1,294,053	210,601	0	210,601	10,352,421
24 Hamilton	2,912,838	0	2,912,838	279,554	0	279,554	137,036	0	137,036	3,329,428
25 Hardee	6,809,783	0	6,809,783	672,669	0	672,669	329,740	0	329,740	7,812,192
26 Hendry	9,572,910	0	9,572,910	932,783	0	932,783	457,246	0	457,246	10,962,939
27 Hernando	37,979,258	0	37,979,258	3,719,881	0	3,719,881	1,823,471	0	1,823,471	43,522,610
28 Highlands	21,304,962	0	21,304,962	2,021,494	0	2,021,494	990,928	0	990,928	24,317,384
29 Hillsborough	318,247,069	0	318,247,069	31,405,961	0	31,405,961	15,395,079	0	15,395,079	365,048,109
30 Holmes	1,652,407	0	1,652,407	168,512	0	168,512	82,604	0	82,604	1,903,523
31 Indian River	71,138,402	0	71,138,402	6,918,495	0	6,918,495	1,709,275	0	1,709,275	79,766,172
32 Jackson	5,989,751	0	5,989,751	571,092	0	571,092	279,947	0	279,947	6,840,790
33 Jefferson	2,261,607	0	2,261,607	211,288	0	211,288	103,572	0	103,572	2,576,467
34 Lafayette	832,523	0	832,523	83,236	0	83,236	40,802	0	40,802	956,561
35 Lake	70,917,498	0	70,917,498	6,927,394	0	6,927,394	3,395,781	0	3,395,781	81,240,673
36 Lee	319,472,634	0	319,472,634	31,046,312	0	31,046,312	7,548,515	0	7,548,515	358,067,461
37 Leon	63,202,459	0	63,202,459	6,134,993	0	6,134,993	3,007,350	0	3,007,350	72,344,802
38 Levy	7,920,384	0	7,920,384	782,525	0	782,525	383,591	0	383,591	9,086,500
39 Liberty	1,084,744	0	1,084,744	102,733	0	102,733	50,360	0	50,360	1,237,837
40 Madison	2,514,169	0	2,514,169	249,801	0	249,801	122,451	0	122,451	2,886,421
41 Manatee	123,433,255	0	123,433,255	12,004,378	0	12,004,378	4,213,301	0	4,213,301	139,650,934
42 Marion	65,162,648	0	65,162,648	6,326,471	0	6,326,471	3,101,211	0	3,101,211	74,590,330
43 Martin	78,706,203	0	78,706,203	8,575,126	0	8,575,126	1,832,723	0	1,832,723	89,114,052
44 Monroe	37,853,476	0	37,853,476	10,543,568	0	10,543,568	847,620	0	847,620	49,244,664
45 Nassau	30,443,408	0	30,443,408	2,884,827	0	2,884,827	1,069,083	0	1,069,083	34,397,317
46 Okaloosa	69,483,285	0	69,483,285	6,592,833	0	6,592,833	3,102,509	0	3,102,509	79,178,627
47 Okeechobee	9,163,224	0	9,163,224	899,566	0	899,566	440,964	0	440,964	10,503,754
48 Orange	395,328,756	0	395,328,756	36,651,094	0	36,651,094	17,966,222	0	17,966,222	449,946,072
49 Osceola	82,592,499	0	82,592,499	7,845,441	0	7,845,441	3,845,805	0	3,845,805	94,283,745
50 Palm Beach	648,686,921	0	648,686,921	63,256,277	0	63,256,277	17,860,596	0	17,860,596	729,803,794
51 Pasco	99,561,874	0	99,561,874	9,666,201	0	9,666,201	4,738,334	0	4,738,334	113,966,409
52 Pinellas	310,280,632	0	310,280,632	30,484,131	0	30,484,131	11,297,060	0	11,297,060	352,061,823
53 Polk	119,360,314	0	119,360,314	11,446,739	0	11,446,739	5,611,147	0	5,611,147	136,418,200
54 Putnam	15,643,466	0	15,643,466	1,541,973	0	1,541,973	755,869	0	755,869	17,941,308
55 St. Johns	88,468,877	0	88,468,877	8,461,952	0	8,461,952	2,555,178	0	2,555,178	99,486,007
56 St. Lucie	87,124,196	0	87,124,196	8,566,289	0	8,566,289	3,779,245	0	3,779,245	99,469,730
57 Santa Rosa	34,559,997	0	34,559,997	3,247,163	0	3,247,163	1,591,746	0	1,591,746	39,398,906
58 Sarasota	187,796,863	0	187,796,863	22,514,433	0	22,514,433	4,282,157	0	4,282,157	214,593,453
59 Seminole	119,266,876	0	119,266,876	11,686,092	0	11,686,092	5,728,476	0	5,728,476	136,681,444
60 Sumter	17,188,708	0	17,188,708	1,652,137	0	1,652,137	722,405	0	722,405	19,563,250
61 Suwannee	5,709,693	0	5,709,693	552,341	0	552,341	270,756	0	270,756	6,532,790
62 Taylor	5,204,214	0	5,204,214	541,001	0	541,001	265,196	0	265,196	6,010,411
63 Union	932,863	0	932,863	90,725	0	90,725	44,473	0	44,473	1,068,061
64 Volusia	148,365,115	0	148,365,115	14,570,808	0	14,570,808	6,628,289	0	6,628,289	169,564,212
65 Wakulla	5,919,425	0	5,919,425	561,448	0	561,448	275,220	0	275,220	6,756,093
66 Walton	24,365,230	0	24,365,230	6,213,134	0	6,213,134	645,679	0	645,679	31,224,043
67 Washington	3,207,752	0	3,207,752	316,004	0	316,004	154,904	0	154,904	3,678,660
68 Washington Special	0	0	0	0	0	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0	0	0	0	0	0
70 FAU Lab School	0	0	0	0	0	0	0	0	0	0
71 FSU Lab - Broward	0	0	0	0	0	0	0	0	0	0
72 FSU Lab - Leon	0	0	0	0	0	0	0	0	0	0
73 UF Lab School	0	0	0	0	0	0	0	0	0	0
74 Virtual School	0	0	0	0	0	0	0	0	0	0
State	6,277,380,189	0	6,277,380,189	639,747,529	0	639,747,529	241,831,376	0	241,831,376	7,158,959,094

FLORIDA DEPARTMENT OF EDUCATION

2005-06 FEFP Third Calculation
 Instructional Materials Allocation - Summary

District	Adjusted Net Growth & Maintenance	Library Media	Science Lab Materials and Supplies
	-1-	-2-	-3-
1 Alachua	2,335,039	154,403	42,203
2 Baker	420,500	27,191	7,432
3 Bay	2,365,053	157,236	42,978
4 Bradford	300,166	19,873	5,432
5 Brevard	6,196,988	413,933	113,142
6 Broward	22,342,890	1,461,845	399,571
7 Calhoun	187,663	12,401	3,390
8 Charlotte	1,413,307	93,614	25,588
9 Citrus	1,295,270	86,116	23,538
10 Clay	3,213,756	214,594	58,656
11 Collier	3,770,105	250,997	68,606
12 Columbia	888,450	60,279	16,476
13 Miami-Dade	29,568,292	1,968,318	538,007
14 DeSoto	421,947	27,806	7,600
15 Dixie	188,051	12,420	3,395
16 Duval	10,322,644	694,122	189,727
17 Escambia	3,497,338	234,097	63,986
18 Flagler	1,205,341	79,099	21,620
19 Franklin	107,302	7,149	1,954
20 Gadsden	495,555	33,102	9,048
21 Gilchrist	231,855	15,353	4,196
22 Glades	113,531	7,621	2,083
23 Gulf	176,389	11,629	3,178
24 Hamilton	158,815	10,531	2,878
25 Hardee	406,095	27,690	7,569
26 Hendry	623,857	41,110	11,237
27 Hernando	2,067,290	135,810	37,121
28 Highlands	1,024,028	67,424	18,429
29 Hillsborough	16,745,266	1,110,109	303,430
30 Holmes	285,931	18,832	5,147
31 Indian River	1,458,143	96,329	26,330
32 Jackson	615,819	41,208	11,264
33 Jefferson	108,096	7,185	1,964
34 Lafayette	81,834	5,695	1,557
35 Lake	3,516,092	236,384	64,612
36 Lee	7,205,118	471,726	128,938
37 Leon	2,692,832	180,167	49,246
38 Levy	526,897	34,623	9,464
39 Liberty	128,391	8,729	2,386
40 Madison	257,152	17,089	4,671
41 Manatee	3,732,410	247,936	67,769
42 Marion	3,578,978	237,676	64,965
43 Martin	1,518,289	98,189	26,838
44 Monroe	699,247	46,248	12,641
45 Nassau	921,653	60,090	16,425
46 Okaloosa	2,570,768	170,456	46,591
47 Okeechobee	598,378	40,461	11,059
48 Orange	14,694,778	969,906	265,108
49 Osceola	4,593,246	305,512	83,507
50 Palm Beach	14,211,657	959,545	262,276
51 Pasco	5,662,999	377,781	103,260
52 Pinellas	9,187,108	610,101	166,761
53 Polk	8,828,864	530,034	144,876
54 Putnam	1,046,828	65,364	17,866
55 St. Johns	2,508,362	159,650	43,638
56 St. Lucie	3,266,198	219,014	59,864
57 Santa Rosa	2,064,545	137,703	37,639
58 Sarasota	3,578,383	238,410	65,165
59 Seminole	5,747,762	380,283	103,944
60 Sumter	651,883	42,671	11,663
61 Suwannee	518,476	34,082	9,316
62 Taylor	259,756	17,178	4,695
63 Union	199,816	13,003	3,554
64 Volusia	5,460,220	366,142	100,079
65 Wakulla	418,481	27,775	7,592
66 Walton	645,841	41,585	11,367
67 Washington	308,882	20,733	5,667
68 Washington Special	45,844	3,020	825
69 FAMU Lab School	41,577	2,782	760
70 FAU Lab School	60,631	3,944	1,078
71 FSU Lab - Broward	58,284	3,855	1,054
72 FSU Lab - Leon	131,338	8,677	2,372
73 UF Lab School	96,139	6,355	1,737
74 Virtual School	557,413	0	0

State 227,424,122 15,000,000 4,100,000

FLORIDA DEPARTMENT OF EDUCATION

2005-06 FEFP Third Calculation
 Instructional Materials Allocation - Page 1

District	2004-05 Unweighted FTE ¹	2005-06 Unweighted FTE	Unweighted FTE Growth	Growth Allocation Column 3 x \$331.29	Prorated Maintenance Allocation	Total Growth & Maintenance	Library Media	Science Lab Materials	Prior Year Adjustments	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	28,192.84	28,253.35	60.51	20,046	2,525,628	2,545,674	154,403	42,203	(4,937)	2,344,131
2 Baker	4,626.36	4,728.54	102.18	33,851	414,448	448,299	27,191	7,432	7,522	421,198
3 Bay	26,496.50	27,156.70	660.20	218,718	2,373,663	2,592,381	157,236	42,978	(15,722)	2,376,445
4 Bradford	3,657.38	3,614.20	0.00	0	327,643	327,643	19,873	5,432	(649)	301,689
5 Brevard	73,452.41	74,190.26	737.85	244,442	6,580,163	6,824,605	413,933	113,142	(57,589)	6,239,941
6 Broward	269,041.09	266,123.82	0.00	0	24,101,784	24,101,784	1,461,845	399,571	230,283	22,470,651
7 Calhoun	2,282.39	2,239.46	0.00	0	204,466	204,466	12,401	3,390	(739)	187,936
8 Charlotte	17,229.00	17,214.75	0.00	0	1,543,443	1,543,443	93,614	25,588	(3,102)	1,421,139
9 Citrus	15,437.31	15,548.61	111.30	36,873	1,382,936	1,419,809	86,116	23,538	(11,102)	1,299,053
10 Clay	32,235.79	34,198.55	1,962.76	650,243	2,887,812	3,538,055	214,594	58,656	(31,033)	3,233,772
11 Collier	41,587.79	42,833.38	1,245.59	412,652	3,725,602	4,138,254	250,997	68,606	(35,120)	3,783,531
12 Columbia	9,805.17	10,153.66	348.49	115,451	878,387	993,838	60,279	16,476	(22,018)	895,065
13 Miami-Dade	362,253.43	358,585.56	0.00	0	32,452,120	32,452,120	1,968,318	538,007	(63,584)	29,882,211
14 DeSoto	5,050.82	5,068.86	18.04	5,976	452,473	458,449	27,806	7,600	(889)	422,154
15 Dixie	2,057.59	2,119.28	61.69	20,437	184,327	204,764	12,420	3,395	(370)	188,579
16 Duval	127,747.68	127,245.50	0.00	0	11,444,151	11,444,151	694,122	189,727	(45,327)	10,514,975
17 Escambia	43,083.70	43,034.99	0.00	0	3,859,611	3,859,611	234,097	63,986	(46,050)	3,515,478
18 Flagler	9,625.96	10,959.50	1,333.54	441,788	862,332	1,304,120	79,099	21,620	3,091	1,206,492
19 Franklin	1,315.63	1,300.01	0.00	0	117,859	117,859	7,149	1,954	(1,454)	107,302
20 Gadsden	6,085.53	6,087.32	1.79	593	545,166	545,759	33,102	9,048	(1,102)	502,507
21 Gilchrist	2,740.44	2,763.46	23.02	7,626	245,500	253,126	15,353	4,196	(934)	232,643
22 Glades	1,249.89	1,291.20	41.31	13,686	111,970	125,656	7,621	2,083	(2,421)	113,531
23 Gulf	2,140.16	2,139.77	0.00	0	191,724	191,724	11,629	3,178	(528)	176,389
24 Hamilton	1,938.15	1,901.84	0.00	0	173,627	173,627	10,531	2,878	(347)	159,871
25 Hardee	5,096.18	5,062.09	0.00	0	456,536	456,536	27,690	7,569	(15,006)	406,271
26 Hendry	7,566.05	7,516.22	0.00	0	677,797	677,797	41,110	11,237	(1,326)	624,124
27 Hernando	20,381.48	21,628.94	1,247.46	413,271	1,825,855	2,239,126	135,810	37,121	6,113	2,072,308
28 Highlands	11,991.70	12,104.48	112.78	37,363	1,074,265	1,111,628	67,424	18,429	818	1,026,593
29 Hillsborough	185,687.27	190,722.19	5,034.92	1,668,019	16,634,613	18,302,632	1,110,109	303,430	(67,280)	16,821,813
30 Holmes	3,322.48	3,361.27	38.79	12,851	297,641	310,492	18,832	5,147	(582)	285,931
31 Indian River	16,729.98	17,000.03	270.05	89,465	1,498,739	1,588,204	96,329	26,330	(5,588)	1,459,957
32 Jackson	7,064.06	7,204.67	140.61	46,583	632,827	679,410	41,208	11,264	(9,335)	617,603
33 Jefferson	1,322.32	1,191.93	0.00	0	118,459	118,459	7,185	1,964	(246)	109,064
34 Lafayette	1,038.23	1,040.93	2.70	894	93,009	93,903	5,695	1,557	(4,817)	81,834
35 Lake	35,382.24	37,578.60	2,196.36	727,632	3,169,683	3,897,315	236,384	64,612	(66,888)	3,529,431
36 Lee	70,422.57	74,855.89	4,433.32	1,468,715	6,308,737	7,777,452	471,726	128,938	63,378	7,240,166
37 Leon	31,736.66	32,121.07	384.41	127,351	2,843,098	2,970,449	180,167	49,246	(18,144)	2,722,892
38 Levy	6,137.03	6,200.60	63.57	21,060	549,780	570,840	34,623	9,464	3,722	530,475
39 Liberty	1,345.25	1,415.87	70.62	23,396	120,513	143,909	8,729	2,386	(4,118)	128,676
40 Madison	3,145.04	3,050.31	0.00	0	281,745	281,745	17,089	4,671	(560)	259,425
41 Manatee	40,808.40	42,112.41	1,304.01	432,005	3,655,781	4,087,786	247,936	67,769	(13,045)	3,759,036
42 Marion	40,640.56	41,479.35	838.79	277,883	3,640,745	3,918,628	237,676	64,965	(29,925)	3,586,062
43 Martin	17,657.23	17,769.11	111.88	37,065	1,581,806	1,618,871	98,189	26,838	28,127	1,521,971
44 Monroe	8,511.51	8,359.90	0.00	0	762,495	762,495	46,248	12,641	(1,553)	702,053
45 Nassau	10,599.88	10,724.05	124.17	41,136	949,580	990,716	60,090	16,425	10,078	924,279
46 Okaloosa	30,833.61	30,978.95	145.34	48,150	2,762,199	2,810,349	170,456	46,591	(6,692)	2,586,610
47 Okeechobee	7,230.77	7,289.10	58.33	19,324	647,761	667,085	40,461	11,059	(17,115)	598,540
48 Orange	171,238.39	173,202.98	1,964.59	650,849	15,340,224	15,991,073	969,906	265,108	52,500	14,808,559
49 Osceola	46,891.38	49,415.86	2,524.48	836,335	4,200,719	5,037,054	305,512	83,507	(40,089)	4,607,946
50 Palm Beach	172,257.68	173,430.99	1,173.31	388,706	15,431,536	15,820,242	959,545	262,276	(296,774)	14,301,647
51 Pasco	59,531.10	62,234.23	2,703.13	895,520	5,333,036	6,228,556	377,781	103,260	(59,316)	5,688,199
52 Pinellas	112,284.21	111,533.15	0.00	0	10,058,871	10,058,871	610,101	166,761	(19,683)	9,262,326
53 Polk	85,669.37	88,881.64	3,212.27	1,064,193	7,674,607	8,738,800	530,034	144,876	792,574	8,856,464
54 Putnam	12,029.72	11,926.99	0.00	0	1,077,671	1,077,671	65,364	17,866	54,802	1,049,243
55 St. Johns	24,121.14	25,543.81	1,422.67	471,316	2,160,869	2,632,185	159,650	43,638	87,690	2,516,587
56 St. Lucie	34,503.70	36,073.18	1,569.48	519,953	3,090,980	3,610,933	219,014	59,864	(52,441)	3,279,614
57 Santa Rosa	24,425.88	24,673.92	248.04	82,173	2,188,169	2,270,342	137,703	37,639	(28,914)	2,066,086
58 Sarasota	41,315.76	42,008.47	692.71	229,488	3,701,232	3,930,720	238,410	65,165	(23,943)	3,603,202
59 Seminole	66,141.39	67,181.60	1,040.21	344,611	5,925,212	6,269,823	380,283	103,944	(8,031)	5,777,565
60 Sumter	7,005.91	7,235.03	229.12	75,905	627,618	703,523	42,671	11,663	4,345	653,534
61 Suwannee	5,643.93	5,813.92	169.99	56,316	505,606	561,922	34,082	9,316	5,166	523,690
62 Taylor	3,161.43	3,025.24	0.00	0	283,214	283,214	17,178	4,695	(562)	260,779
63 Union	2,168.39	2,229.15	60.76	20,129	194,253	214,382	13,003	3,554	2,607	200,432
64 Volusia	64,609.27	65,360.02	750.75	248,716	5,787,958	6,036,674	366,142	100,079	(88,285)	5,482,168
65 Wakulla	4,765.79	4,859.37	93.58	31,002	426,939	457,941	27,775	7,592	(1,519)	421,055
66 Walton	6,436.02	6,765.22	329.20	109,061	576,565	685,626	41,585	11,367	14,103	646,777
67 Washington	3,461.50	3,557.30	95.80	31,738	310,095	341,833	20,733	5,667	(6,551)	308,882
68 Washington Special	555.75	533.23	0.00	0	49,786	49,786	3,020	825	(97)	45,844
69 FAMU Lab School	512.00	460.37	0.00	0	45,867	45,867	2,782	760	(748)	41,577
70 FAU Lab School	637.20	661.17	23.97	7,941	57,083	65,024	3,944	1,078	629	60,631
71 FSU Lab - Broward	709.46	605.69	0.00	0	63,556	63,556	3,855	1,054	(363)	58,284
72 FSU Lab - Leon	1,597.02	1,593.22	0.00	0	143,067	143,067	8,677	2,372	(220)	131,798
73 UF Lab School	1,145.32	1,151.89	6.57	2,177	102,602	104,779	6,355	1,737	(200)	96,487
74 Virtual School	2,791.72	4,122.54	1,330.82	440,887	250,094	690,981	0	0	(133,568)	557,413
State	2,609,593.94	2,643,600.71	42,927.83	14,221,561	233,777,928	247,999,489	15,000,000	4,100,000	(993)	228,898,496

FLORIDA DEPARTMENT OF EDUCATION

2005-06 FEFP Third Calculation
Instructional Materials Allocation - Page 2

District	Total Growth & Maintenance	Library Media	Science Lab Materials & Supplies	Prior Year Adjustments	Net Growth & Maintenance ¹	Opportunity Scholarship Deductions	McKay Scholarship Deductions	Adjusted Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	2,545,674	154,403	42,203	(4,937)	2,344,131	0	(9,092)	2,335,039
2 Baker	448,299	27,191	7,432	7,522	421,198	0	(698)	420,500
3 Bay	2,592,381	157,236	42,978	(15,722)	2,376,445	0	(11,392)	2,365,053
4 Bradford	327,643	19,873	5,432	(649)	301,689	0	(1,523)	300,166
5 Brevard	6,824,605	413,933	113,142	(57,589)	6,239,941	0	(42,953)	6,196,988
6 Broward	24,101,784	1,461,845	399,571	230,283	22,470,651	(1,358)	(126,403)	22,342,890
7 Calhoun	204,466	12,401	3,390	(739)	187,936	0	(273)	187,663
8 Charlotte	1,543,443	93,614	25,588	(3,102)	1,421,139	0	(7,832)	1,413,307
9 Citrus	1,419,809	86,116	23,538	(11,102)	1,299,053	0	(3,783)	1,295,270
10 Clay	3,538,055	214,594	58,656	(31,033)	3,233,772	0	(20,016)	3,213,756
11 Collier	4,138,254	250,997	68,606	(35,120)	3,783,531	0	(13,426)	3,770,105
12 Columbia	993,838	60,279	16,476	(22,018)	895,065	0	(6,615)	888,450
13 Miami-Dade	32,452,120	1,968,318	538,007	(63,584)	29,882,211	(36,519)	(277,400)	29,568,292
14 DeSoto	458,449	27,806	7,600	(889)	422,154	0	(207)	421,947
15 Dixie	204,764	12,420	3,395	(370)	188,579	0	(528)	188,051
16 Duval	11,444,151	694,122	189,727	(45,327)	10,514,975	(5,963)	(186,368)	10,322,644
17 Escambia	3,859,611	234,097	63,986	(46,050)	3,515,478	(1,044)	(17,096)	3,497,338
18 Flagler	1,304,120	79,099	21,620	3,091	1,206,492	0	(1,151)	1,205,341
19 Franklin	117,859	7,149	1,954	(1,454)	107,302	0	0	107,302
20 Gadsden	545,759	33,102	9,048	(1,102)	502,507	(1,320)	(5,632)	495,555
21 Gilchrist	253,126	15,353	4,196	(934)	232,643	0	(788)	231,855
22 Glades	125,656	7,621	2,083	(2,421)	113,531	0	0	113,531
23 Gulf	191,724	11,629	3,178	(528)	176,389	0	0	176,389
24 Hamilton	173,627	10,531	2,878	(347)	159,871	0	(1,056)	158,815
25 Hardee	456,536	27,690	7,569	(15,006)	406,271	0	(176)	406,095
26 Hendry	677,797	41,110	11,237	(1,326)	624,124	0	(267)	623,857
27 Hernando	2,239,126	135,810	37,121	6,113	2,072,308	0	(5,018)	2,067,290
28 Highlands	1,111,628	67,424	18,429	818	1,026,593	0	(2,565)	1,024,028
29 Hillsborough	18,302,632	1,110,109	303,430	(67,280)	16,821,813	0	(76,547)	16,745,266
30 Holmes	310,492	18,832	5,147	(582)	285,931	0	0	285,931
31 Indian River	1,588,204	96,329	26,330	(5,588)	1,459,957	0	(1,814)	1,458,143
32 Jackson	679,410	41,208	11,264	(9,335)	617,603	0	(1,784)	615,819
33 Jefferson	118,459	7,185	1,964	(246)	109,064	(180)	(788)	108,096
34 Lafayette	93,903	5,695	1,557	(4,817)	81,834	0	0	81,834
35 Lake	3,897,315	236,384	64,612	(66,888)	3,529,431	0	(13,339)	3,516,092
36 Lee	7,777,452	471,726	128,938	63,378	7,240,166	0	(35,048)	7,205,118
37 Leon	2,970,449	180,167	49,246	(18,144)	2,722,892	0	(30,060)	2,692,832
38 Levy	570,840	34,623	9,464	3,722	530,475	0	(3,578)	526,897
39 Liberty	143,909	8,729	2,386	(4,118)	128,676	0	(285)	128,391
40 Madison	281,745	17,089	4,671	(560)	259,425	0	(2,273)	257,152
41 Manatee	4,087,786	247,936	67,769	(13,045)	3,759,036	0	(26,626)	3,732,410
42 Marion	3,918,628	237,676	64,965	(29,925)	3,586,062	0	(7,084)	3,578,978
43 Martin	1,618,871	98,189	26,838	28,127	1,521,971	0	(3,682)	1,518,289
44 Monroe	762,495	46,248	12,641	(1,553)	702,053	0	(2,806)	699,247
45 Nassau	990,716	60,090	16,425	10,078	924,279	0	(2,626)	921,653
46 Okaloosa	2,810,349	170,456	46,591	(6,692)	2,586,610	0	(15,842)	2,570,768
47 Okeechobee	667,085	40,461	11,059	(17,115)	598,450	0	(72)	598,378
48 Orange	15,991,073	969,906	265,108	52,500	14,808,559	(9,215)	(104,566)	14,694,778
49 Osceola	5,037,054	305,512	83,507	(40,089)	4,607,946	0	(14,700)	4,593,246
50 Palm Beach	15,820,242	959,545	262,276	(296,774)	14,301,647	(8,503)	(81,487)	14,211,657
51 Pasco	6,228,556	377,781	103,260	(59,316)	5,688,199	0	(25,200)	5,662,999
52 Pinellas	10,058,871	610,101	166,761	(19,683)	9,262,326	0	(75,218)	9,187,108
53 Polk	8,738,800	530,034	144,876	792,574	8,856,464	0	(27,600)	8,828,864
54 Putnam	1,077,671	65,364	17,866	54,802	1,049,243	0	(2,415)	1,046,828
55 St. Johns	2,632,185	159,650	43,638	87,690	2,516,587	0	(8,225)	2,508,362
56 St. Lucie	3,610,933	219,014	59,864	(52,441)	3,279,614	0	(13,416)	3,266,198
57 Santa Rosa	2,270,342	137,703	37,639	(28,914)	2,066,086	0	(1,541)	2,064,545
58 Sarasota	3,930,720	238,410	65,165	(23,943)	3,603,202	0	(24,819)	3,578,383
59 Seminole	6,269,823	380,283	103,944	(8,031)	5,777,565	0	(29,803)	5,747,762
60 Sumter	703,523	42,671	11,663	4,345	653,534	0	(1,651)	651,883
61 Suwannee	561,922	34,082	9,316	5,166	523,690	0	(5,214)	518,476
62 Taylor	283,214	17,178	4,695	(562)	260,779	0	(1,023)	259,756
63 Union	214,382	13,003	3,554	2,607	200,432	0	(616)	199,816
64 Volusia	6,036,674	366,142	100,079	(88,285)	5,482,168	0	(21,948)	5,460,220
65 Wakulla	457,941	27,775	7,592	(1,519)	421,055	0	(2,574)	418,481
66 Walton	685,626	41,585	11,367	14,103	646,777	0	(936)	645,841
67 Washington	341,833	20,733	5,667	(6,551)	308,882	0	0	308,882
68 Washington Special	49,786	3,020	825	(97)	45,844	0	0	45,844
69 FAMU Lab School	45,867	2,782	760	(748)	41,577	0	0	41,577
70 FAU Lab School	65,024	3,944	1,078	629	60,631	0	0	60,631
71 FSU Lab - Broward	63,556	3,855	1,054	(363)	58,284	0	0	58,284
72 FSU Lab - Leon	143,067	8,677	2,372	(220)	131,798	0	(460)	131,338
73 UF Lab School	104,779	6,355	1,737	(200)	96,487	0	(348)	96,139
74 Virtual School	690,981	0	0	(133,568)	557,413	0	0	557,413
State	247,999,489	15,000,000	4,100,000	(993)	228,898,496	(64,102)	(1,410,272)	227,424,122

1 - Instructional Materials without Library Materials and Science Lab Materials

FLORIDA DEPARTMENT OF EDUCATION

2004-05 FEFP Final Calculation
Instructional Materials Allocation - Page 1

District	2003-04	2004-05	Unweighted	Growth		Total	Library Media	Science Lab Materials	Prior Year Adjustments	Net Growth & Maintenance
	Unweighted FTE	Unweighted FTE	FTE Growth	Allocation Column 3 x \$327.41	Prorated Maintenance Allocation	Growth & Maintenance				
	-1-	-2-	-3-	-4-	-5-	-6-				
1 Alachua	28,366.47	28,192.84	0.00	0	2,388,687	2,388,687	153,174	41,867	11,719	2,205,365
2 Baker	4,503.91	4,626.36	122.45	40,091	379,266	419,357	26,891	7,350	(8,182)	376,934
3 Bay	26,125.46	26,496.50	371.04	121,482	2,199,976	2,321,458	148,863	40,689	13,993	2,145,899
4 Bradford	3,726.32	3,657.38	0.00	0	313,786	313,786	20,121	5,500	593	288,758
5 Brevard	72,419.60	73,452.41	1,032.81	338,152	6,098,319	6,436,471	412,737	112,815	(80,829)	5,830,990
6 Broward	267,495.03	269,041.09	1,546.06	506,196	22,525,257	23,031,453	1,476,885	403,682	(229,160)	20,921,726
7 Calhoun	2,196.35	2,282.39	86.04	28,170	184,951	213,121	13,666	3,735	(8,105)	187,615
8 Charlotte	17,827.02	17,229.00	0.00	0	1,501,180	1,501,180	96,263	26,312	20,318	1,398,923
9 Citrus	15,257.62	15,437.31	179.69	58,832	1,284,816	1,343,648	86,161	23,551	(27,726)	1,206,210
10 Clay	30,941.38	32,235.79	1,294.41	423,803	2,605,516	3,029,319	194,254	53,096	(19,662)	2,762,307
11 Collier	39,821.05	41,587.79	1,766.74	578,448	3,353,256	3,931,704	252,119	68,913	(11,705)	3,598,967
12 Columbia	9,706.07	9,805.17	99.10	32,446	817,330	849,776	54,492	14,894	15,969	796,359
13 Miami-Dade	365,383.78	362,253.43	0.00	0	30,768,285	30,768,285	1,973,007	539,289	55,801	28,311,790
14 DeSoto	5,105.66	5,050.82	0.00	0	429,938	429,938	27,570	7,536	5,911	400,743
15 Dixie	2,129.20	2,057.59	0.00	0	179,296	179,296	11,497	3,143	329	164,985
16 Duval	127,482.18	127,747.68	265.50	86,927	10,735,036	10,821,963	693,955	189,681	(105,007)	9,833,320
17 Escambia	43,142.03	43,083.70	0.00	0	3,632,910	3,632,910	232,959	63,675	37,517	3,373,793
18 Flagler	8,337.04	9,625.96	1,288.92	422,005	702,407	1,124,052	72,080	19,702	(10,530)	1,021,740
19 Franklin	1,313.90	1,315.63	1.73	566	110,641	111,207	7,131	1,949	1,437	103,564
20 Gadsden	6,329.69	6,085.53	0.00	0	533,011	533,011	34,179	9,342	1,002	490,492
21 Gilchrist	2,696.79	2,740.44	43.65	14,291	227,092	241,383	15,479	4,231	(4,043)	217,630
22 Glades	1,037.36	1,249.89	212.53	69,584	87,354	156,938	10,064	2,751	1,879	146,002
23 Gulf	2,113.18	2,140.16	26.98	8,834	177,947	186,781	11,977	3,274	322	171,852
24 Hamilton	1,992.43	1,938.15	0.00	0	167,779	167,779	10,759	2,941	309	154,388
25 Hardee	5,102.77	5,096.18	0.00	0	429,695	429,695	27,554	7,531	(17,715)	376,895
26 Hendry	7,614.33	7,566.05	0.00	0	641,188	641,188	41,116	11,238	1,159	589,993
27 Hernando	19,304.04	20,381.48	1,077.44	352,765	1,625,557	1,978,322	126,859	34,675	21,255	1,838,043
28 Highlands	11,596.67	11,991.70	395.03	129,337	976,534	1,105,871	70,914	19,383	11,203	1,026,777
29 Hillsborough	178,335.29	185,687.27	7,351.98	2,407,112	15,017,282	17,424,394	1,117,334	305,405	32,340	16,033,995
30 Holmes	3,346.50	3,322.48	0.00	0	281,803	281,803	18,071	4,939	517	259,310
31 Indian River	16,287.67	16,729.98	442.31	144,817	1,371,554	1,516,371	97,237	26,578	(4,261)	1,388,295
32 Jackson	6,890.78	7,064.06	173.28	56,734	580,260	636,994	40,847	11,165	1,053	586,035
33 Jefferson	1,413.71	1,322.32	0.00	0	119,046	119,046	7,634	2,087	231	109,556
34 Lafayette	1,023.53	1,038.23	14.70	4,813	86,190	91,003	5,836	1,595	157	83,729
35 Lake	33,552.77	35,382.24	1,829.47	598,987	2,825,416	3,424,403	219,589	60,021	(32,861)	3,111,932
36 Lee	65,693.94	70,422.57	4,728.63	1,548,201	5,531,964	7,080,165	454,013	124,097	7,690	6,509,745
37 Leon	31,623.32	31,736.66	113.34	37,109	2,662,941	2,700,050	173,140	47,325	(1,918)	2,477,667
38 Levy	6,064.83	6,137.03	72.20	23,639	510,708	534,347	34,265	9,366	(3,026)	487,690
39 Liberty	1,346.36	1,345.25	0.00	0	113,374	113,374	7,270	1,987	(1,984)	102,133
40 Madison	3,218.76	3,145.04	0.00	0	271,046	271,046	17,381	4,751	502	249,416
41 Manatee	39,553.61	40,808.40	1,254.79	410,831	3,330,736	3,741,567	239,927	65,580	(18,409)	3,417,651
42 Marion	39,678.98	40,640.56	961.58	314,831	3,341,293	3,656,124	234,448	64,082	28,125	3,385,719
43 Martin	17,447.45	17,657.23	209.78	68,684	1,469,217	1,537,901	98,617	26,955	6,876	1,419,205
44 Monroe	8,923.32	8,511.51	0.00	0	751,416	751,416	48,184	13,170	1,381	691,443
45 Nassau	10,404.31	10,599.88	195.57	64,032	876,127	940,159	60,287	16,478	(785)	862,609
46 Okaloosa	30,646.66	30,833.61	186.95	61,209	2,580,698	2,641,907	169,411	46,306	17,120	2,443,310
47 Okeechobee	7,137.32	7,230.77	93.45	30,596	601,020	631,616	40,502	11,071	4,647	584,690
48 Orange	164,349.97	171,238.39	6,888.42	2,255,338	13,839,604	16,094,942	1,032,083	282,103	167,002	14,947,758
49 Osceola	43,652.38	46,891.38	3,239.00	1,060,481	3,675,885	4,736,366	303,718	83,016	52,106	4,401,738
50 Palm Beach	168,010.57	172,257.68	4,247.11	1,390,546	14,147,856	15,538,402	996,395	272,348	24,800	14,294,459
51 Pasco	56,342.71	59,531.10	3,188.39	1,043,911	4,744,514	5,788,425	371,181	101,456	(16,762)	5,299,026
52 Pinellas	113,112.04	112,284.21	0.00	0	9,524,954	9,524,954	610,785	166,948	129,909	8,877,130
53 Polk	83,204.41	85,669.37	2,464.96	807,053	7,006,488	7,813,541	501,041	136,951	40,379	7,215,928
54 Putnam	11,856.04	12,029.72	173.68	56,865	998,375	1,055,240	67,667	18,496	1,833	970,910
55 St. Johns	22,956.50	24,121.14	1,164.64	381,315	1,933,124	2,314,439	148,413	40,566	(10,253)	2,115,207
56 St. Lucie	32,418.14	34,503.70	2,085.56	682,833	2,729,871	3,412,704	218,839	59,816	35,998	3,170,047
57 Santa Rosa	23,825.41	24,425.88	600.47	196,600	2,006,293	2,202,893	141,260	38,611	(6,519)	2,016,503
58 Sarasota	39,417.44	41,315.76	1,898.32	621,529	3,319,269	3,940,798	252,702	69,072	(54,312)	3,564,712
59 Seminole	64,327.43	66,141.39	1,813.96	593,909	5,416,893	6,010,802	385,441	105,354	18,188	5,538,195
60 Sumter	6,660.70	7,005.91	345.21	113,025	560,885	673,910	43,214	11,812	5,139	624,023
61 Suwannee	5,625.16	5,643.93	18.77	6,145	473,684	479,829	30,769	8,410	(4,987)	435,663
62 Taylor	3,226.84	3,161.43	0.00	0	271,726	271,726	17,424	4,763	502	250,041
63 Union	2,138.25	2,168.39	30.14	9,868	180,058	189,926	12,179	3,329	326	174,744
64 Volusia	63,641.63	64,609.27	967.64	316,815	5,359,143	5,675,958	363,969	99,485	(780)	5,211,724
65 Wakulla	4,610.47	4,765.79	155.32	50,853	388,239	439,092	28,157	7,696	9,361	412,600
66 Walton	6,351.05	6,436.02	84.97	27,820	534,810	582,630	36,078	9,861	(5,960)	510,731
67 Washington	3,417.12	3,461.50	44.38	14,530	287,749	302,279	19,384	5,298	(2,851)	274,746
68 Washington Special	561.06	555.75	0.00	0	47,246	47,246	3,030	828	(861)	42,527
69 FAMU Lab School	460.85	512.00	51.15	16,747	38,807	55,554	3,562	974	(556)	50,462
70 FAU Lab School	484.86	637.20	152.34	49,878	40,829	90,707	5,817	1,590	76	83,376
71 FSU Lab - Broward	614.50	709.46	94.96	31,091	51,746	82,837	5,312	1,452	(1,773)	74,300
72 FSU Lab - Leon	1,600.50	1,597.02	0.00	0	134,775	134,775	8,642	2,362	(1,072)	122,699
73 UF Lab School	1,151.74	1,145.32	0.00	0	96,986	96,986	6,219	1,700	177	89,244
74 Virtual School	1,764.23	2,791.72	1,027.49	336,411	148,563	484,974	0	0	(94,557)	390,417
State	2,557,438.44	2,609,593.94	58,175.03	19,047,087	215,357,113	234,404,200	15,000,000	4,100,000	0	215,304,200

FLORIDA DEPARTMENT OF EDUCATION
2005-06 FEFP Third Calculation
Instructional Materials Allocation - 2004-05 Earned vs. Paid Adjustment

District	2004-05 Net Growth & Maintenance ¹	2004-05 Library Media ¹	2004-05 Science Lab Materials ¹	2004-05 Opportunity Scholarship Deductions ¹	2004-05 McKay Scholarship Deductions ¹	2004-05 Earned Instructional Materials	2004-05 Paid Instructional Materials ²	Adjustment for 2005-06
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	2,205,365	153,174	41,867	0	(9,627)	2,390,779	2,395,716	(4,937)
2 Baker	376,934	26,891	7,350	0	(379)	410,796	403,274	7,522
3 Bay	2,145,899	148,863	40,689	0	(10,857)	2,324,594	2,340,316	(15,722)
4 Bradford	288,758	20,121	5,500	0	(1,617)	312,762	313,411	(649)
5 Brevard	5,830,090	412,737	112,815	0	(37,688)	6,317,954	6,375,543	(57,589)
6 Broward	20,921,726	1,476,885	403,682	(720)	(116,190)	22,685,383	22,455,100	230,283
7 Calhoun	187,615	13,666	3,735	0	(473)	204,543	205,282	(739)
8 Charlotte	1,398,923	96,263	26,312	0	(8,415)	1,513,083	1,516,185	(3,102)
9 Citrus	1,206,210	86,161	23,551	0	(4,730)	1,311,192	1,322,294	(11,102)
10 Clay	2,762,307	194,254	53,096	0	(18,246)	2,991,411	3,022,444	(31,033)
11 Collier	3,598,967	252,119	68,913	0	(13,272)	3,906,727	3,941,847	(35,120)
12 Columbia	796,359	54,492	14,894	0	(5,518)	860,227	882,245	(22,018)
13 Miami-Dade	28,311,790	1,973,007	539,289	(34,020)	(252,168)	30,537,898	30,601,482	(63,584)
14 DeSoto	400,743	27,570	7,536	0	(409)	435,440	436,329	(889)
15 Dixie	164,985	11,497	3,143	0	(336)	179,289	179,659	(370)
16 Duval	9,833,320	693,955	189,681	(7,502)	(153,296)	10,556,158	10,601,485	(45,327)
17 Escambia	3,373,793	232,959	63,675	(1,974)	(16,107)	3,652,346	3,698,396	(46,050)
18 Flagler	1,021,740	72,080	19,702	0	(876)	1,112,646	1,109,555	3,091
19 Franklin	103,564	7,131	1,949	0	0	112,644	114,098	(1,454)
20 Gadsden	490,492	34,179	9,342	(504)	(4,788)	528,721	529,823	(1,102)
21 Gilchrist	217,630	15,479	4,231	0	(644)	236,696	237,630	(934)
22 Glades	146,002	10,064	2,751	0	0	158,817	161,238	(2,421)
23 Gulf	171,852	11,977	3,274	0	0	187,103	187,631	(528)
24 Hamilton	154,388	10,759	2,941	0	(1,127)	166,961	167,308	(347)
25 Hardee	376,895	27,554	7,531	0	(128)	411,852	426,858	(15,006)
26 Hendry	589,993	41,116	11,238	0	(255)	642,092	643,418	(1,326)
27 Hernando	1,838,043	126,859	34,675	0	(5,287)	1,994,290	1,988,177	6,113
28 Highlands	1,026,777	70,914	19,383	0	(2,344)	1,114,730	1,113,912	818
29 Hillsborough	16,033,995	1,117,334	305,405	0	(64,791)	17,391,943	17,459,223	(67,280)
30 Holmes	259,310	18,071	4,939	0	0	282,320	282,902	(582)
31 Indian River	1,388,295	97,237	26,578	0	(1,744)	1,510,366	1,515,954	(5,588)
32 Jackson	586,035	40,847	11,165	0	(1,470)	636,577	645,912	(9,335)
33 Jefferson	109,556	7,634	2,087	0	(528)	118,749	118,995	(246)
34 Lafayette	83,729	5,836	1,595	0	0	91,160	95,977	(4,817)
35 Lake	3,111,932	219,589	60,021	0	(13,023)	3,378,519	3,445,407	(66,888)
36 Lee	6,509,745	454,013	124,097	0	(31,428)	7,056,427	6,993,049	63,378
37 Leon	2,477,667	173,140	47,325	0	(25,671)	2,672,461	2,690,605	(18,144)
38 Levy	487,690	34,265	9,366	0	(3,276)	528,045	524,323	3,722
39 Liberty	102,133	7,270	1,987	0	(485)	110,905	115,023	(4,118)
40 Madison	249,416	17,381	4,751	0	(2,457)	269,091	269,651	(560)
41 Manatee	3,417,651	239,927	65,580	0	(23,943)	3,699,215	3,712,260	(13,045)
42 Marion	3,385,719	234,448	64,082	0	(6,112)	3,678,137	3,708,062	(29,925)
43 Martin	1,419,205	98,617	26,955	0	(3,982)	1,540,795	1,512,668	28,127
44 Monroe	691,443	48,184	13,170	0	(3,066)	749,731	751,284	(1,553)
45 Nassau	862,609	60,287	16,478	0	(2,088)	937,286	927,208	10,078
46 Okaloosa	2,443,310	169,411	46,306	0	(14,620)	2,644,407	2,651,099	(6,692)
47 Okeechobee	584,690	40,502	11,071	0	(87)	636,176	653,291	(17,115)
48 Orange	14,947,758	1,032,083	282,103	(6,069)	(89,257)	16,166,618	16,114,118	52,500
49 Osceola	4,401,738	303,718	83,016	0	(9,727)	4,778,745	4,818,834	(40,089)
50 Palm Beach	14,294,459	996,395	272,348	(11,216)	(75,940)	15,476,046	15,772,820	(296,774)
51 Pasco	5,299,026	371,181	101,456	0	(20,751)	5,750,912	5,810,228	(59,316)
52 Pinellas	8,877,130	610,785	166,948	0	(69,006)	9,585,857	9,605,540	(19,683)
53 Polk	7,215,928	501,041	136,951	0	(25,935)	7,827,985	7,035,411	792,574
54 Putnam	970,910	67,667	18,496	0	(2,184)	1,054,889	1,000,087	54,802
55 St. Johns	2,115,207	148,413	40,566	0	(7,450)	2,296,736	2,209,046	87,690
56 St. Lucie	3,170,047	218,839	59,816	0	(10,879)	3,437,823	3,490,264	(52,441)
57 Santa Rosa	2,016,503	141,260	38,611	0	(1,371)	2,195,003	2,223,917	(28,914)
58 Sarasota	3,564,712	252,702	69,072	0	(22,563)	3,863,923	3,887,866	(23,943)
59 Seminole	5,538,195	385,441	105,354	0	(25,850)	6,003,140	6,011,171	(8,031)
60 Sumter	624,023	43,214	11,812	0	(1,426)	677,623	673,278	4,345
61 Suwannee	435,663	30,769	8,410	0	(4,095)	470,747	465,581	5,166
62 Taylor	250,041	17,424	4,763	0	(1,063)	271,165	271,727	(562)
63 Union	174,744	12,179	3,329	0	(532)	189,720	187,113	2,607
64 Volusia	5,211,724	363,969	99,485	0	(20,295)	5,654,883	5,743,168	(88,285)
65 Wakulla	412,600	28,157	7,696	0	(2,604)	445,849	447,368	(1,519)
66 Walton	510,731	36,078	9,861	0	(1,020)	555,650	541,547	14,103
67 Washington	274,746	19,384	5,298	0	(22)	299,406	305,957	(6,551)
68 Washington Special	42,527	3,030	828	0	0	46,385	46,482	(97)
69 FAMU Lab School	50,462	3,562	974	0	0	54,998	55,746	(748)
70 FAU Lab School	83,376	5,817	1,590	0	0	90,783	90,154	629
71 FSU Lab School - Broward	74,300	5,312	1,452	0	0	81,064	80,071	1,093
72 FSU Lab School - Leon	122,699	8,642	2,362	0	(420)	133,283	133,866	(583)
73 UF Lab School	89,244	6,219	1,700	0	(327)	96,836	97,036	(200)
74 Virtual School	390,417	0	0	0	0	390,417	523,985	(133,568)
State	215,304,200	15,000,000	4,100,000	(62,005)	(1,256,265)	233,085,930	233,085,930	(993)

1. From 2004-05 FEFP Final Calculation
2. From the 2004-05 Instructional Materials Second Calculation - Revised