

FLORIDA DEPARTMENT OF EDUCATION

2005-06 FEFP Third Calculation
 Safe Schools Allocation

District	2003 Crime Index	Allocation Based on Crime Index	Unweighted FTE	Allocation Based on Unweighted FTE	Minumum Funding \$50,000 per District	Total Safe Schools Allocation
-1-	-2-	-3-	-4-	-5-	-6-	
1 Alachua	12,177	663,985	28,253.35	253,447	50,000	967,432
2 Baker	526	28,682	4,728.54	42,417	50,000	121,099
3 Bay	9,890	539,280	27,156.70	243,610	50,000	832,890
4 Bradford	656	35,770	3,614.20	32,421	50,000	118,191
5 Brevard	21,726	1,184,670	74,190.26	665,525	50,000	1,900,195
6 Broward	69,610	3,795,678	266,123.82	2,387,270	50,000	6,232,948
7 Calhoun	217	11,833	2,239.46	20,089	50,000	81,922
8 Charlotte	4,963	270,621	17,214.75	154,425	50,000	475,046
9 Citrus	2,980	162,493	15,548.61	139,479	50,000	351,972
10 Clay	3,872	211,132	34,198.55	306,779	50,000	567,911
11 Collier	9,239	503,782	42,833.38	384,238	50,000	938,020
12 Columbia	3,043	165,928	10,153.66	91,084	50,000	307,012
13 Miami-Dade	169,032	9,216,938	358,585.56	3,216,700	50,000	12,483,638
14 DeSoto	1,462	79,720	5,068.86	45,470	50,000	175,190
15 Dixie	610	33,262	2,119.28	19,011	50,000	102,273
16 Duval	53,057	2,893,080	127,245.50	1,141,459	50,000	4,084,539
17 Escambia	14,222	775,494	43,034.99	386,046	50,000	1,211,540
18 Flagler	1,550	84,518	10,959.50	98,312	50,000	232,830
19 Franklin	401	21,866	1,300.01	11,662	50,000	83,528
20 Gadsden	1,703	92,861	6,087.32	54,606	50,000	197,467
21 Gilchrist	499	27,209	2,763.46	24,790	50,000	101,999
22 Glades	290	15,813	1,291.20	11,583	50,000	77,396
23 Gulf	298	16,249	2,139.77	19,195	50,000	85,444
24 Hamilton	510	27,809	1,901.84	17,061	50,000	94,870
25 Hardee	1,020	55,618	5,062.09	45,410	50,000	151,028
26 Hendry	1,536	83,755	7,516.22	67,424	50,000	201,179
27 Hernando	6,131	334,310	21,628.94	194,023	50,000	578,333
28 Highlands	3,231	176,179	12,104.48	108,584	50,000	334,763
29 Hillsborough	75,785	4,132,387	190,722.19	1,710,878	50,000	5,893,265
30 Holmes	281	15,322	3,361.27	30,152	50,000	95,474
31 Indian River	4,733	258,080	17,000.03	152,499	50,000	460,579
32 Jackson	1,305	71,159	7,204.67	64,630	50,000	185,789
33 Jefferson	274	14,941	1,191.93	10,692	50,000	75,633
34 Lafayette	101	5,507	1,040.93	9,338	50,000	64,845
35 Lake	8,012	436,876	37,578.60	337,100	50,000	823,976
36 Lee	19,970	1,088,920	74,855.89	671,497	50,000	1,810,417
37 Leon	14,328	781,274	32,121.07	288,143	50,000	1,119,417
38 Levy	1,549	84,463	6,200.60	55,623	50,000	190,086
39 Liberty	99	5,398	1,415.87	12,701	50,000	68,099
40 Madison	832	45,367	3,050.31	27,363	50,000	122,730
41 Manatee	16,769	914,376	42,112.41	377,770	50,000	1,342,146
42 Marion	10,743	585,792	41,479.35	372,091	50,000	1,007,883
43 Martin	4,685	255,463	17,769.11	159,398	50,000	464,861
44 Monroe	4,636	252,791	8,359.90	74,993	50,000	377,784
45 Nassau	2,204	120,179	10,724.05	96,200	50,000	266,379
46 Okaloosa	5,483	298,976	30,978.95	277,897	50,000	626,873
47 Okeechobee	1,399	76,284	7,289.10	65,387	50,000	191,671
48 Orange	62,735	3,420,800	173,202.98	1,553,721	50,000	5,024,521
49 Osceola	10,147	553,293	49,415.86	443,286	50,000	1,046,579
50 Palm Beach	72,678	3,962,969	173,430.99	1,555,767	50,000	5,568,736
51 Pasco	14,643	798,450	62,234.23	558,274	50,000	1,406,724
52 Pinellas	49,816	2,716,355	111,533.15	1,000,511	50,000	3,766,866
53 Polk	25,622	1,397,111	88,881.64	797,315	50,000	2,244,426
54 Putnam	3,870	211,022	11,926.99	106,991	50,000	368,013
55 St. Johns	4,116	224,436	25,543.81	229,141	50,000	503,577
56 St. Lucie	9,860	537,644	36,073.18	323,595	50,000	911,239
57 Santa Rosa	2,770	151,042	24,673.92	221,338	50,000	422,380
58 Sarasota	15,386	838,964	42,008.47	376,838	50,000	1,265,802
59 Seminole	13,633	743,377	67,181.60	602,654	50,000	1,396,031
60 Sumter	1,307	71,268	7,235.03	64,902	50,000	186,170
61 Suwannee	1,209	65,924	5,813.92	52,154	50,000	168,078
62 Taylor	930	50,711	3,025.24	27,138	50,000	127,849
63 Union	296	16,140	2,229.15	19,997	50,000	86,137
64 Volusia	22,436	1,223,385	65,360.02	586,314	50,000	1,859,699
65 Wakulla	690	37,624	4,859.37	43,591	50,000	131,215
66 Walton	1,463	79,774	6,765.22	60,688	50,000	190,462
67 Washington	369	20,121	3,557.30	31,911	50,000	102,032
68 Washington Special	0	0	533.23	4,783	0	4,783
69 FAMU Lab School	0	0	460.37	4,130	50,000	54,130
70 FAU Lab School	0	0	661.17	5,931	50,000	55,931
71 FSU Lab - Broward	0	0	605.69	5,433	50,000	55,433
72 FSU Lab - Leon	0	0	1,593.22	14,292	50,000	64,292
73 UF Lab School	0	0	1,151.89	10,333	50,000	60,333
74 Virtual School	0	0	4,122.54	0	0	0

State 881,615 48,072,500 2,643,600.71 23,677,500 3,600,000 75,350,000

FLORIDA DEPARTMENT OF EDUCATION

2005-06 FEFP Third Calculation
 Minimum Guarantee - Current Year Funding

District	Potential Gross State & Local FEFP	Categorical Program Funding	Potential Discretionary Local Effort	Discretionary Lottery	2005-06 Minimum Guarantee Base	2005-06 Unweighted FTE	2005-06 Minimum Guarantee Base per UFTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	137,122,892	24,730,125	6,985,995	1,351,652	170,190,664	28,253.35	6,023.73
2 Baker	22,816,783	4,378,799	424,011	213,523	27,833,116	4,728.54	5,886.20
3 Bay	125,496,554	23,006,279	8,813,118	1,270,871	158,586,822	27,156.70	5,839.69
4 Bradford	18,248,859	3,176,679	492,176	163,578	22,081,292	3,614.20	6,109.59
5 Brevard	354,694,340	62,746,741	22,425,496	3,571,683	443,438,260	74,190.26	5,977.04
6 Broward	1,311,142,876	223,083,352	92,017,782	13,603,893	1,639,847,903	266,123.82	6,161.97
7 Calhoun	11,847,205	1,986,808	200,983	102,710	14,137,706	2,239.46	6,313.00
8 Charlotte	78,187,637	14,811,098	9,543,046	780,242	103,322,023	17,214.75	6,001.95
9 Citrus	72,403,347	14,091,461	5,793,630	707,079	92,995,517	15,548.61	5,980.95
10 Clay	162,258,616	30,270,728	5,410,441	1,597,834	199,537,619	34,198.55	5,834.68
11 Collier	216,514,730	39,031,583	34,166,707	2,221,110	291,934,130	42,833.38	6,815.58
12 Columbia	49,232,314	8,967,477	1,364,060	451,272	60,015,123	10,153.66	5,910.69
13 Miami-Dade	1,826,512,490	283,003,110	122,140,398	18,035,619	2,249,691,617	358,585.56	6,273.79
14 DeSoto	25,078,614	4,172,099	836,952	233,295	30,320,960	5,068.86	5,981.81
15 Dixie	10,645,685	1,952,482	351,779	95,432	13,045,378	2,119.28	6,155.57
16 Duval	612,810,553	106,940,629	33,097,007	6,163,825	759,012,014	127,245.50	5,964.94
17 Escambia	199,962,029	39,719,968	8,385,224	1,983,315	250,050,536	43,034.99	5,810.40
18 Flagler	48,291,120	10,582,456	4,951,323	494,065	64,318,964	10,959.50	5,868.79
19 Franklin	6,021,510	1,089,663	1,747,585	59,656	8,918,414	1,300.01	6,860.27
20 Gadsden	30,683,685	6,333,631	776,456	288,874	38,082,646	6,087.32	6,256.06
21 Gilchrist	14,480,106	2,548,818	332,257	129,096	17,490,277	2,763.46	6,329.12
22 Glades	6,481,209	1,035,696	413,034	59,546	7,989,485	1,291.20	6,187.64
23 Gulf	9,869,215	1,831,225	1,504,654	95,523	13,300,617	2,139.77	6,215.91
24 Hamilton	9,449,606	1,803,682	416,590	85,269	11,755,147	1,901.84	6,180.93
25 Hardee	23,678,464	4,381,216	1,002,409	229,196	29,291,285	5,062.09	5,786.40
26 Hendry	36,946,888	6,696,946	1,390,029	353,185	45,387,048	7,516.22	6,038.55
27 Hernando	97,478,076	19,929,439	5,543,352	985,463	123,936,330	21,628.94	5,730.12
28 Highlands	56,940,414	10,514,359	3,012,422	557,235	71,024,430	12,104.48	5,867.62
29 Hillsborough	927,412,996	170,835,569	46,801,040	9,391,789	1,154,441,394	190,722.19	6,053.00
30 Holmes	16,554,302	3,016,004	251,116	143,592	19,965,014	3,361.27	5,939.72
31 Indian River	78,072,272	14,390,330	8,627,770	799,368	101,889,740	17,000.03	5,993.50
32 Jackson	35,744,534	6,784,230	851,039	331,772	43,711,575	7,204.67	6,067.12
33 Jefferson	6,830,452	1,212,094	314,860	54,422	8,411,828	1,191.93	7,057.32
34 Lafayette	5,238,683	861,623	124,038	45,996	6,270,340	1,040.93	6,023.79
35 Lake	170,805,137	35,044,643	10,323,175	1,769,004	217,941,959	37,578.60	5,799.63
36 Lee	359,968,405	70,057,364	38,594,827	3,648,032	472,268,628	74,855.89	6,309.04
37 Leon	160,216,280	26,384,857	9,142,343	1,557,732	197,301,212	32,121.07	6,142.42
38 Levy	30,726,662	5,826,010	1,166,116	283,536	38,002,324	6,200.60	6,128.81
39 Liberty	7,640,894	1,285,637	153,093	67,837	9,147,461	1,415.87	6,460.66
40 Madison	15,618,860	2,810,491	372,252	135,762	18,937,365	3,050.31	6,208.34
41 Manatee	197,531,331	35,645,767	16,217,679	1,997,399	251,392,176	42,112.41	5,969.55
42 Marion	194,674,078	38,520,648	9,427,682	1,914,297	244,536,705	41,479.35	5,895.38
43 Martin	84,794,537	16,542,168	10,407,849	871,323	112,615,877	17,769.11	6,337.73
44 Monroe	42,102,458	7,424,555	11,391,188	425,699	61,343,900	8,359.90	7,337.87
45 Nassau	50,016,110	9,663,100	3,953,910	501,180	64,134,300	10,724.05	5,980.42
46 Okaloosa	143,938,352	26,512,227	9,695,342	1,447,996	181,593,917	30,978.95	5,861.85
47 Okeechobee	34,588,508	6,430,337	1,340,530	339,110	42,698,485	7,289.10	5,857.85
48 Orange	836,837,663	152,960,984	54,617,316	8,777,389	1,053,193,352	173,202.98	6,080.69
49 Osceola	234,524,766	44,352,089	11,691,246	2,437,632	293,005,733	49,415.86	5,929.39
50 Palm Beach	864,101,526	153,881,275	81,116,873	8,924,793	1,108,024,467	173,430.99	6,388.85
51 Pasco	302,495,772	56,971,270	14,404,535	2,964,337	376,835,914	62,234.23	6,055.12
52 Pinellas	546,720,130	94,694,186	41,781,191	5,515,196	688,710,703	111,533.15	6,174.94
53 Polk	421,200,248	80,970,992	17,057,886	4,171,164	523,400,290	88,881.64	5,888.73
54 Putnam	57,113,920	10,679,160	2,297,842	549,946	70,640,868	11,926.99	5,922.77
55 St. Johns	116,535,135	23,634,523	11,017,130	1,219,939	152,406,727	25,543.81	5,966.48
56 St. Lucie	165,500,248	34,107,186	12,345,534	1,691,671	213,644,639	36,073.18	5,922.53
57 Santa Rosa	115,169,702	21,275,143	4,838,909	1,123,368	142,407,122	24,673.92	5,771.56
58 Sarasota	204,481,861	36,241,765	26,796,590	2,049,787	269,570,003	42,008.47	6,417.04
59 Seminole	313,924,695	57,760,682	17,414,568	3,231,901	392,331,846	67,181.60	5,839.87
60 Sumter	33,331,504	6,327,438	2,374,542	328,261	42,361,745	7,235.03	5,855.09
61 Suwannee	26,549,311	5,155,740	823,097	254,460	32,782,608	5,813.92	5,638.64
62 Taylor	14,704,622	2,763,522	806,197	136,156	18,410,497	3,025.24	6,085.63
63 Union	11,116,353	1,954,633	135,198	101,563	13,307,747	2,229.15	5,969.88
64 Volusia	311,045,459	55,645,645	21,199,097	3,108,254	390,998,455	65,360.02	5,982.23
65 Wakulla	23,192,106	5,062,773	836,668	225,561	29,317,108	4,859.37	6,033.11
66 Walton	28,305,713	6,110,752	6,858,813	294,990	41,570,268	6,765.22	6,144.70
67 Washington	17,172,321	3,295,187	470,908	156,117	21,094,533	3,557.30	5,929.93
68 Washington Special	3,695,234	341,068	0	24,566	4,060,868	533.23	7,615.60
69 FAMU Lab School	2,694,177	311,692	0	21,393	3,027,262	460.37	6,575.72
70 FAU Lab School	3,270,555	453,355	0	31,037	3,754,947	661.17	5,679.25
71 FSU Lab - Broward	3,311,597	430,830	0	29,061	3,771,488	605.69	6,226.76
72 FSU Lab - Leon	8,255,816	1,064,040	0	74,689	9,394,545	1,593.22	5,896.58
73 UF Lab School	6,089,547	756,555	0	52,934	6,899,036	1,151.89	5,989.32
74 Virtual School	18,642,148	3,156,424	0	203,919	22,002,491	4,122.54	5,337.12
State	12,827,752,797	2,292,423,112	881,578,905	129,309,971	16,131,064,785	2,643,600.71	6,101.93

FLORIDA DEPARTMENT OF EDUCATION

2005-06 FEFP Third Calculation
 1.00% Minimum Guarantee

District	2004-05	Column 1	2005-06	Column 2	2005-06	Minimum Guarantee
	Minimum Guarantee Base per UFTE	plus 1,000 Percent	Minimum Guarantee Base per UFTE	in Excess of Column 3	Unweighted FTE	
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	5,646.59	5,703.06	6,023.73	0.00	28,253.35	0
2 Baker	5,352.95	5,406.48	5,886.20	0.00	4,728.54	0
3 Bay	5,468.40	5,523.08	5,839.69	0.00	27,156.70	0
4 Bradford	5,655.53	5,712.09	6,109.59	0.00	3,614.20	0
5 Brevard	5,595.69	5,651.65	5,977.04	0.00	74,190.26	0
6 Broward	5,766.83	5,824.50	6,161.97	0.00	266,123.82	0
7 Calhoun	5,625.57	5,681.83	6,313.00	0.00	2,239.46	0
8 Charlotte	5,676.61	5,733.38	6,001.95	0.00	17,214.75	0
9 Citrus	5,584.22	5,640.06	5,980.95	0.00	15,548.61	0
10 Clay	5,408.79	5,462.88	5,834.68	0.00	34,198.55	0
11 Collier	6,325.37	6,388.62	6,815.58	0.00	42,833.38	0
12 Columbia	5,499.11	5,554.10	5,910.69	0.00	10,153.66	0
13 Miami-Dade	5,958.01	6,017.59	6,273.79	0.00	358,585.56	0
14 DeSoto	5,553.87	5,609.41	5,981.81	0.00	5,068.86	0
15 Dixie	5,820.93	5,879.14	6,155.57	0.00	2,119.28	0
16 Duval	5,518.57	5,573.76	5,964.94	0.00	127,245.50	0
17 Escambia	5,419.62	5,473.82	5,810.40	0.00	43,034.99	0
18 Flagler	5,523.47	5,578.70	5,868.79	0.00	10,959.50	0
19 Franklin	6,168.29	6,229.97	6,860.27	0.00	1,300.01	0
20 Gadsden	5,947.63	6,007.11	6,256.06	0.00	6,087.32	0
21 Gilchrist	5,769.70	5,827.40	6,329.12	0.00	2,763.46	0
22 Glades	5,654.06	5,710.60	6,187.64	0.00	1,291.20	0
23 Gulf	5,783.08	5,840.91	6,215.91	0.00	2,139.77	0
24 Hamilton	5,730.67	5,787.98	6,180.93	0.00	1,901.84	0
25 Hardee	5,349.14	5,402.63	5,786.40	0.00	5,062.09	0
26 Hendry	5,560.69	5,616.30	6,038.55	0.00	7,516.22	0
27 Hernando	5,330.03	5,383.33	5,730.12	0.00	21,628.94	0
28 Highlands	5,484.33	5,539.17	5,867.62	0.00	12,104.48	0
29 Hillsborough	5,650.08	5,706.58	6,053.00	0.00	190,722.19	0
30 Holmes	5,502.19	5,557.21	5,939.72	0.00	3,361.27	0
31 Indian River	5,618.15	5,674.33	5,993.50	0.00	17,000.03	0
32 Jackson	5,619.53	5,675.73	6,067.12	0.00	7,204.67	0
33 Jefferson	6,342.88	6,406.31	7,057.32	0.00	1,191.93	0
34 Lafayette	5,444.49	5,498.93	6,023.79	0.00	1,040.93	0
35 Lake	5,380.77	5,434.58	5,799.63	0.00	37,578.60	0
36 Lee	5,908.22	5,967.30	6,309.04	0.00	74,855.89	0
37 Leon	5,787.55	5,845.43	6,142.42	0.00	32,121.07	0
38 Levy	5,654.49	5,711.03	6,128.81	0.00	6,200.60	0
39 Liberty	6,103.63	6,164.67	6,460.66	0.00	1,415.87	0
40 Madison	5,722.67	5,779.90	6,208.34	0.00	3,050.31	0
41 Manatee	5,676.36	5,733.12	5,969.55	0.00	42,112.41	0
42 Marion	5,504.36	5,559.40	5,895.38	0.00	41,479.35	0
43 Martin	5,951.06	6,010.57	6,337.73	0.00	17,769.11	0
44 Monroe	6,871.16	6,939.87	7,337.87	0.00	8,359.90	0
45 Nassau	5,506.08	5,561.14	5,980.42	0.00	10,724.05	0
46 Okaloosa	5,473.25	5,527.98	5,861.85	0.00	30,978.95	0
47 Okeechobee	5,437.31	5,491.68	5,857.85	0.00	7,289.10	0
48 Orange	5,666.54	5,723.21	6,080.69	0.00	173,202.98	0
49 Osceola	5,443.78	5,498.22	5,929.39	0.00	49,415.86	0
50 Palm Beach	6,007.56	6,067.64	6,388.85	0.00	173,430.99	0
51 Pasco	5,640.22	5,696.62	6,055.12	0.00	62,234.23	0
52 Pinellas	5,826.58	5,884.85	6,174.94	0.00	111,533.15	0
53 Polk	5,455.33	5,509.88	5,888.73	0.00	88,881.64	0
54 Putnam	5,470.06	5,524.76	5,922.77	0.00	11,926.99	0
55 St. Johns	5,553.33	5,608.86	5,966.48	0.00	25,543.81	0
56 St. Lucie	5,534.94	5,590.29	5,922.53	0.00	36,073.18	0
57 Santa Rosa	5,349.01	5,402.50	5,771.56	0.00	24,673.92	0
58 Sarasota	6,030.19	6,090.49	6,417.04	0.00	42,008.47	0
59 Seminole	5,439.37	5,493.76	5,839.87	0.00	67,181.60	0
60 Sumter	5,440.73	5,495.14	5,855.09	0.00	7,235.03	0
61 Suwannee	5,287.10	5,339.97	5,638.64	0.00	5,813.92	0
62 Taylor	5,599.00	5,654.99	6,085.63	0.00	3,025.24	0
63 Union	5,399.09	5,453.08	5,969.88	0.00	2,229.15	0
64 Volusia	5,626.37	5,682.63	5,982.23	0.00	65,360.02	0
65 Wakulla	5,621.96	5,678.18	6,033.11	0.00	4,859.37	0
66 Walton	5,608.33	5,664.41	6,144.70	0.00	6,765.22	0
67 Washington	5,500.29	5,555.29	5,929.93	0.00	3,557.30	0
68 Washington Special	7,317.92	7,391.10	7,615.60	0.00	533.23	0
69 FAMU Lab School	5,675.25	5,732.00	6,575.72	0.00	460.37	0
70 FAU Lab School	5,216.15	5,268.31	5,679.25	0.00	661.17	0
71 FSU Lab - Broward	5,205.85	5,257.91	6,226.76	0.00	605.69	0
72 FSU Lab - Leon	5,391.93	5,445.85	5,896.58	0.00	1,593.22	0
73 UF Lab School	5,500.96	5,555.97	5,989.32	0.00	1,151.89	0
74 Virtual School	5,191.43	5,243.34	5,337.12	0.00	4,122.54	0
State	5,713.72		6,101.93		2,643,600.71	0

FLORIDA DEPARTMENT OF EDUCATION

2005-06 FEFP Third Calculation
Required Local Effort Taxes

District	2005 School Taxable Value ¹	Value of Property Contested in Court	Revised School Taxable Value	Equalized Required Local Effort Millage Rate	Equalized Required Local Effort Taxes	Good Faith RLE Tax Payments	Total Required Local Effort Taxes
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	9,675,892,970	0	9,675,892,970	5.355	49,223,687	0	49,223,687
2 Baker	587,273,020	0	587,273,020	5.181	2,890,528	0	2,890,528
3 Bay	12,673,450,592	0	12,673,450,592	5.203	62,642,965	0	62,642,965
4 Bradford	681,685,195	0	681,685,195	5.414	3,506,111	0	3,506,111
5 Brevard	31,060,244,010	0	31,060,244,010	5.203	153,526,127	0	153,526,127
6 Broward	133,601,135,428	0	133,601,135,428	5.116	649,328,238	0	649,328,238
7 Calhoun	278,370,114	0	278,370,114	4.876	1,289,466	0	1,289,466
8 Charlotte	16,124,095,741	0	16,124,095,741	4.686	71,779,637	0	71,779,637
9 Citrus	8,724,688,700	0	8,724,688,700	5.225	43,307,174	0	43,307,174
10 Clay	7,493,685,638	0	7,493,685,638	5.215	37,125,592	0	37,125,592
11 Collier	61,478,554,993	0	61,478,554,993	3.388	197,874,877	0	197,874,877
12 Columbia	1,889,280,479	0	1,889,280,479	5.195	9,324,071	0	9,324,071
13 Miami-Dade	176,848,473,603	0	176,848,473,603	5.22	876,991,581	0	876,991,581
14 DeSoto	1,159,214,575	0	1,159,214,575	5.493	6,049,187	0	6,049,187
15 Dixie	487,228,032	0	487,228,032	5.424	2,510,589	0	2,510,589
16 Duval	45,840,730,147	0	45,840,730,147	5.244	228,369,349	0	228,369,349
17 Escambia	11,613,884,200	0	11,613,884,200	5.273	58,178,011	0	58,178,011
18 Flagler	7,932,905,478	0	7,932,905,478	5.43	40,921,893	0	40,921,893
19 Franklin	3,338,590,113	0	3,338,590,113	1.686	5,347,420	0	5,347,420
20 Gadsden	1,075,425,071	0	1,075,425,071	5.361	5,477,086	0	5,477,086
21 Gilchrist	460,190,914	0	460,190,914	5.259	2,299,137	0	2,299,137
22 Glades	582,024,413	0	582,024,413	5.329	2,946,528	0	2,946,528
23 Gulf	2,670,903,027	0	2,670,903,027	3.487	8,847,767	0	8,847,767
24 Hamilton	576,993,930	0	576,993,930	5.314	2,912,838	0	2,912,838
25 Hardee	1,388,377,478	0	1,388,377,478	5.163	6,809,783	0	6,809,783
26 Hendry	1,925,247,836	0	1,925,247,836	5.234	9,572,910	0	9,572,910
27 Hernando	7,677,773,361	0	7,677,773,361	5.207	37,979,258	0	37,979,258
28 Highlands	4,172,330,426	0	4,172,330,426	5.375	21,304,962	0	21,304,962
29 Hillsborough	64,821,384,475	0	64,821,384,475	5.168	318,247,069	0	318,247,069
30 Holmes	347,805,597	0	347,805,597	5.001	1,652,407	0	1,652,407
31 Indian River	14,279,658,430	0	14,279,658,430	5.244	71,138,402	0	71,138,402
32 Jackson	1,178,725,268	0	1,178,725,268	5.349	5,989,751	0	5,989,751
33 Jefferson	436,094,313	0	436,094,313	5.459	2,261,607	0	2,261,607
34 Lafayette	171,797,608	0	171,797,608	5.101	832,523	0	832,523
35 Lake	14,298,026,696	0	14,298,026,696	5.221	70,917,498	0	70,917,498
36 Lee	64,079,074,588	0	64,079,074,588	5.248	319,472,634	0	319,472,634
37 Leon	12,662,524,586	0	12,662,524,586	5.254	63,202,459	0	63,202,459
38 Levy	1,615,119,331	0	1,615,119,331	5.162	7,920,384	0	7,920,384
39 Liberty	212,040,061	0	212,040,061	5.385	1,084,744	0	1,084,744
40 Madison	515,584,258	0	515,584,258	5.133	2,514,169	0	2,514,169
41 Manatee	24,776,838,775	0	24,776,838,775	5.244	123,433,255	0	123,433,255
42 Marion	13,057,730,937	0	13,057,730,937	5.253	65,162,648	0	65,162,648
43 Martin	17,698,917,926	0	17,698,917,926	4.681	78,706,203	0	78,706,203
44 Monroe	21,761,749,982	0	21,761,749,982	1.831	37,853,476	0	37,853,476
45 Nassau	5,954,234,993	0	5,954,234,993	5.382	30,443,408	0	30,443,408
46 Okaloosa	13,607,497,614	0	13,607,497,614	5.375	69,483,285	0	69,483,285
47 Okeechobee	1,856,688,966	0	1,856,688,966	5.195	9,163,224	0	9,163,224
48 Orange	75,647,251,981	0	75,647,251,981	5.501	395,328,756	0	395,328,756
49 Osceola	16,192,861,394	0	16,192,861,394	5.369	82,592,499	0	82,592,499
50 Palm Beach	130,559,911,672	0	130,559,911,672	5.23	648,686,921	0	648,686,921
51 Pasco	19,950,880,071	0	19,950,880,071	5.253	99,561,874	0	99,561,874
52 Pinellas	62,918,742,260	0	62,918,742,260	5.191	310,280,632	0	310,280,632
53 Polk	23,625,881,100	0	23,625,881,100	5.318	119,360,314	0	119,360,314
54 Putnam	3,182,606,632	0	3,182,606,632	5.174	15,643,466	0	15,643,466
55 St. Johns	17,465,328,990	0	17,465,328,990	5.332	88,468,877	0	88,468,877
56 St. Lucie	17,680,678,583	0	17,680,678,583	5.187	87,124,196	0	87,124,196
57 Santa Rosa	6,702,089,926	0	6,702,089,926	5.428	34,559,997	0	34,559,997
58 Sarasota	46,469,418,881	0	46,469,418,881	4.254	187,796,863	0	187,796,863
59 Seminole	24,119,900,049	0	24,119,900,049	5.205	119,266,876	0	119,266,876
60 Sumter	3,409,984,352	0	3,409,984,352	5.306	17,188,708	0	17,188,708
61 Suwannee	1,140,023,279	0	1,140,023,279	5.272	5,709,693	0	5,709,693
62 Taylor	1,116,616,469	0	1,116,616,469	4.906	5,204,214	0	5,204,214
63 Union	187,254,135	0	187,254,135	5.244	932,863	0	932,863
64 Volusia	30,073,908,112	0	30,073,908,112	5.193	148,365,115	0	148,365,115
65 Wakulla	1,158,819,798	0	1,158,819,798	5.377	5,919,425	0	5,919,425
66 Walton	12,823,805,149	0	12,823,805,149	2	24,365,230	0	24,365,230
67 Washington	652,227,331	0	652,227,331	5.177	3,207,752	0	3,207,752
68 Washington Special	0	0	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0	0	0
70 FAU Lab School	0	0	0	0	0	0	0
71 FSU Lab - Broward	0	0	0	0	0	0	0
72 FSU Lab - Leon	0	0	0	0	0	0	0
73 UF Lab School	0	0	0	0	0	0	0
74 Virtual School	0	0	0	0	0	0	0
State	1,320,428,334,052	0	1,320,428,334,052		6,277,380,189	0	6,277,380,189

1. Certified by the Department of Revenue - November 30, 2005

FLORIDA DEPARTMENT OF EDUCATION
 2005-06 FEFP Third Calculation
 State Discretionary Lottery / School Recognition Funding

District	Base Funding	Discretionary Lottery Allocation ¹	Lottery Prior Year Adjustment	Net Discretionary Lottery	School Recognition Awards	Discretionary Lottery/School Recognition	Net Discretionary Lottery/School Recognition
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	113,247,981	1,351,652	1,899	1,353,551	948,773	2,300,425	2,302,324
2 Baker	17,890,024	213,523	52	213,575	0	213,523	213,575
3 Bay	106,479,760	1,270,871	(774)	1,270,097	1,478,892	2,749,763	2,748,989
4 Bradford	13,705,371	163,578	103	163,681	102,540	266,118	266,221
5 Brevard	299,252,902	3,571,683	2,787	3,574,470	5,445,937	9,017,620	9,020,407
6 Broward	1,139,800,116	13,603,893	2,402	13,606,295	13,008,985	26,612,878	26,615,280
7 Calhoun	8,605,535	102,710	127	102,837	135,136	237,846	237,973
8 Charlotte	65,372,489	780,242	724	780,966	1,370,614	2,150,856	2,151,580
9 Citrus	59,242,496	707,079	(584)	706,495	797,725	1,504,804	1,504,220
10 Clay	133,874,245	1,597,834	(1,180)	1,596,654	1,936,050	3,533,884	3,532,704
11 Collier	186,095,369	2,221,110	(160)	2,220,950	2,186,368	4,407,478	4,407,318
12 Columbia	37,809,754	451,272	(352)	450,920	326,201	777,473	777,121
13 Miami-Dade	1,511,111,549	18,035,619	(17,780)	18,017,839	19,842,872	37,878,491	37,860,711
14 DeSoto	19,546,625	233,295	1,013	234,308	133,550	366,845	367,858
15 Dixie	7,995,794	95,432	(325)	95,107	95,321	190,753	190,428
16 Duval	516,435,109	6,163,825	(7,107)	6,156,718	8,799,097	14,962,922	14,955,815
17 Escambia	166,171,726	1,983,315	(2,917)	1,980,398	1,131,118	3,114,433	3,111,516
18 Flagler	41,395,189	494,065	(335)	493,730	553,372	1,047,437	1,047,102
19 Franklin	4,998,290	59,656	(1)	59,655	15,900	75,556	75,555
20 Gadsden	24,203,294	288,874	(417)	288,457	372,024	660,898	660,481
21 Gilchrist	10,816,303	129,096	(141)	128,955	202,988	332,084	331,943
22 Glades	4,989,016	59,546	(211)	59,335	0	59,546	59,335
23 Gulf	8,003,387	95,523	(158)	95,365	77,824	173,347	173,189
24 Hamilton	7,144,280	85,269	(156)	85,113	0	85,269	85,113
25 Hardee	19,203,141	229,196	(285)	228,911	252,986	482,182	481,897
26 Hendry	29,591,512	353,185	(391)	352,794	137,128	490,313	489,922
27 Hernando	82,566,868	985,463	(1,235)	984,228	929,380	1,914,843	1,913,608
28 Highlands	46,687,836	557,235	390	557,625	339,727	896,962	897,352
29 Hillsborough	786,889,610	9,391,789	7,579	9,399,368	8,630,587	18,022,376	18,029,955
30 Holmes	12,030,834	143,592	(57)	143,535	46,200	189,792	189,735
31 Indian River	66,974,967	799,368	(711)	798,657	1,120,866	1,920,234	1,919,523
32 Jackson	27,797,478	331,772	(223)	331,549	225,750	557,522	557,299
33 Jefferson	4,559,707	54,422	(168)	54,254	61,337	115,759	115,591
34 Lafayette	3,853,730	45,996	(182)	45,814	0	45,996	45,814
35 Lake	148,215,749	1,769,004	(4,379)	1,764,625	1,738,637	3,507,641	3,503,262
36 Lee	305,649,814	3,648,032	7,061	3,655,093	3,534,011	7,182,043	7,189,104
37 Leon	130,514,340	1,557,732	(2,348)	1,555,384	1,586,830	3,142,562	3,142,214
38 Levy	23,755,986	283,536	(523)	283,013	0	283,536	283,013
39 Liberty	5,683,687	67,837	214	68,051	55,420	123,257	123,471
40 Madison	11,374,776	135,762	(302)	135,460	99,854	235,616	235,314
41 Manatee	167,351,755	1,997,399	469	1,997,868	1,204,566	3,201,965	3,202,434
42 Marion	160,389,056	1,914,297	(800)	1,913,497	986,750	2,901,047	2,900,247
43 Martin	73,003,708	871,323	2,936	874,259	1,646,105	2,517,428	2,520,364
44 Monroe	35,667,101	425,699	(973)	424,726	451,502	877,201	876,228
45 Nassau	41,991,323	501,180	(492)	500,688	413,792	914,972	914,480
46 Okaloosa	121,320,107	1,447,996	1,408	1,449,404	2,520,245	3,968,241	3,969,649
47 Okeechobee	28,412,283	339,110	295	339,405	169,132	508,242	508,537
48 Orange	735,412,170	8,777,389	14,133	8,791,522	10,976,195	19,753,584	19,767,717
49 Osceola	204,236,604	2,437,632	(473)	2,437,159	845,161	3,282,793	3,282,320
50 Palm Beach	747,762,398	8,924,793	(9,100)	8,915,693	10,495,215	19,420,008	19,410,908
51 Pasco	248,366,492	2,964,337	(1,490)	2,962,847	1,492,762	4,457,099	4,455,609
52 Pinellas	462,089,842	5,515,196	24,000	5,539,196	6,957,158	12,472,354	12,496,354
53 Polk	349,480,340	4,171,164	16,498	4,187,662	2,920,314	7,091,478	7,107,976
54 Putnam	46,077,112	549,946	(519)	549,427	297,255	847,201	846,682
55 St. Johns	102,212,376	1,219,939	(2,046)	1,217,893	1,654,377	2,874,316	2,872,270
56 St. Lucie	141,736,406	1,691,671	(1,080)	1,690,591	990,382	2,682,053	2,680,973
57 Santa Rosa	94,121,230	1,123,368	(853)	1,122,515	1,620,220	2,743,588	2,742,735
58 Sarasota	171,741,097	2,049,787	(2,709)	2,047,078	1,992,906	4,042,693	4,039,984
59 Seminole	270,784,326	3,231,901	(1,540)	3,230,361	4,360,286	7,592,187	7,590,647
60 Sumter	27,503,339	328,261	(207)	328,054	325,046	653,307	653,100
61 Suwannee	21,319,898	254,460	(191)	254,269	0	254,460	254,269
62 Taylor	11,407,785	136,156	(116)	136,040	0	136,156	136,040
63 Union	8,509,451	101,563	(380)	101,183	86,944	188,507	188,127
64 Volusia	260,424,554	3,108,254	(3,496)	3,104,758	3,047,708	6,155,962	6,152,466
65 Wakulla	18,898,574	225,561	(138)	225,423	270,781	496,342	496,204
66 Walton	24,715,713	294,990	(194)	294,796	235,102	530,092	529,898
67 Washington	13,080,250	156,117	(153)	155,964	51,617	207,734	207,581
68 Washington Special	2,058,234	24,566	(283)	24,283	0	24,566	24,283
69 FAMU Lab School	1,792,426	21,393	(17)	21,376	0	21,393	21,376
70 FAU Lab School	2,600,465	31,037	(22)	31,015	63,720	94,757	94,735
71 FSU Lab - Broward	2,434,839	29,061	(574)	28,487	70,996	100,057	99,483
72 FSU Lab - Leon	6,257,827	74,689	(60)	74,629	159,352	234,041	233,981
73 UF Lab School	4,435,094	52,934	(43)	52,891	114,282	167,216	167,173
74 Virtual School	17,085,345	203,919	(12,739)	191,180	0	203,919	191,180
State	10,834,216,159	129,309,971	0	129,309,971	134,139,871	263,449,842	263,449,842

1. Proration based on Base Funding (column 1).

FLORIDA DEPARTMENT OF EDUCATION

2005-06 FEFP Third Calculation
 Prior Year Adjustments Summary

District	2004-05 Net State FEFP Paid ¹	2004-05 Net State FEFP Earned ²	2004-05 Earned Vs. Paid Adjustment	2004-05 Amended FTE Adjustment	Total Prior Year Adjustments
	-1-	-2-	-3-	-4-	-12-
1 Alachua	87,616,853	87,713,227	96,374	0	96,374
2 Baker	18,019,337	18,038,747	19,410	0	19,410
3 Bay	72,226,928	72,246,874	19,946	0	19,946
4 Bradford	14,082,429	14,102,126	19,697	0	19,697
5 Brevard	209,626,599	210,048,340	421,741	0	421,741
6 Broward	709,942,710	717,862,581	7,919,871	0	7,919,871
7 Calhoun	9,483,846	9,487,162	3,316	0	3,316
8 Charlotte	8,456,719	8,811,196	354,477	0	354,477
9 Citrus	32,668,681	32,645,412	(23,269)	0	(23,269)
10 Clay	110,214,231	110,207,320	(6,911)	0	(6,911)
11 Collier	19,401,209	19,385,790	(15,419)	0	(15,419)
12 Columbia	36,440,509	36,439,131	(1,378)	0	(1,378)
13 Miami-Dade	1,070,262,841	1,083,364,067	13,101,226	0	13,101,226
14 DeSoto	17,914,759	17,950,731	35,972	0	35,972
15 Dixie	8,045,018	8,034,560	(10,458)	0	(10,458)
16 Duval	379,478,372	379,448,355	(30,017)	0	(30,017)
17 Escambia	128,041,154	128,064,212	23,058	0	23,058
18 Flagler	10,282,373	10,280,653	(1,720)	0	(1,720)
19 Franklin	535,474	534,818	(656)	0	(656)
20 Gadsden	24,862,187	24,861,402	(785)	0	(785)
21 Gilchrist	11,154,750	11,155,328	578	0	578
22 Glades	3,501,192	3,493,004	(8,188)	0	(8,188)
23 Gulf	1,206,712	1,205,584	(1,128)	0	(1,128)
24 Hamilton	6,386,586	6,374,814	(11,772)	0	(11,772)
25 Hardee	15,391,997	15,379,200	(12,797)	0	(12,797)
26 Hendry	26,341,019	26,332,660	(8,359)	0	(8,359)
27 Hernando	56,247,917	56,228,060	(19,857)	0	(19,857)
28 Highlands	35,284,558	35,338,079	53,521	0	53,521
29 Hillsborough	578,753,881	578,982,133	228,252	0	228,252
30 Holmes	13,689,512	13,687,632	(1,880)	0	(1,880)
31 Indian River	11,853,250	11,860,464	7,214	0	7,214
32 Jackson	27,530,449	27,530,541	92	0	92
33 Jefferson	4,984,548	4,968,377	(16,171)	0	(16,171)
34 Lafayette	3,989,376	3,977,805	(11,571)	0	(11,571)
35 Lake	96,046,225	95,785,426	(260,799)	0	(260,799)
36 Lee	68,068,056	68,978,029	909,973	0	909,973
37 Leon	96,042,611	95,564,749	(477,862)	0	(477,862)
38 Levy	21,574,368	21,549,636	(24,732)	0	(24,732)
39 Liberty	6,333,873	6,357,890	24,017	0	24,017
40 Madison	12,676,019	12,664,679	(11,340)	0	(11,340)
41 Manatee	83,057,848	83,114,195	56,347	0	56,347
42 Marion	124,966,178	124,980,455	14,277	0	14,277
43 Martin	9,042,165	9,090,549	48,384	0	48,384
44 Monroe	3,665,474	3,671,231	5,757	0	5,757
45 Nassau	20,409,790	20,402,237	(7,553)	0	(7,553)
46 Okaloosa	81,046,726	81,136,927	90,201	0	90,201
47 Okeechobee	24,935,182	24,927,692	(7,490)	0	(7,490)
48 Orange	460,291,217	460,994,487	703,270	0	703,270
49 Osceola	136,403,646	138,404,329	2,000,683	0	2,000,683
50 Palm Beach	253,190,574	253,287,653	97,079	0	97,079
51 Pasco	194,542,228	194,603,155	60,927	0	60,927
52 Pinellas	255,223,496	255,251,708	28,212	0	28,212
53 Polk	279,494,165	280,270,703	776,538	0	776,538
54 Putnam	39,529,369	39,525,355	(4,014)	0	(4,014)
55 St. Johns	33,051,182	33,140,017	88,835	0	88,835
56 St. Lucie	82,776,486	83,181,085	404,599	0	404,599
57 Santa Rosa	75,554,356	75,561,323	6,967	0	6,967
58 Sarasota	20,479,148	21,702,414	1,223,266	0	1,223,266
59 Seminole	186,783,735	186,783,939	204	0	204
60 Sumter	18,559,102	18,561,076	1,974	0	1,974
61 Suwannee	19,420,276	19,421,192	916	0	916
62 Taylor	10,313,345	10,313,226	(119)	0	(119)
63 Union	9,098,980	9,059,728	(39,252)	0	(39,252)
64 Volusia	172,487,674	172,610,706	123,032	0	123,032
65 Wakulla	17,566,157	17,568,415	2,258	0	2,258
66 Walton	2,604,918	2,601,391	(3,527)	0	(3,527)
67 Washington	13,071,907	13,069,510	(2,397)	0	(2,397)
68 Washington Special	3,781,369	3,768,778	(12,591)	0	(12,591)
69 FAMU Lab School	2,615,298	2,616,056	758	0	758
70 FAU Lab School	2,936,152	2,936,016	(136)	0	(136)
71 FSU Lab - Broward	3,315,863	3,274,297	(41,566)	0	(41,566)
72 FSU Lab - Leon	7,740,531	7,742,695	2,164	0	2,164
73 UF Lab School	5,690,020	5,689,979	(41)	0	(41)
74 Virtual School	12,058,719	11,760,475	(298,244)	0	(298,244)
State	6,730,362,404	6,757,963,788	27,601,384	0	27,601,384

1. From 2004-05 FEFP Fourth Calculation
 2. From 2004-05 FEFP Final Calculation

FLORIDA DEPARTMENT OF EDUCATION

2005-06 FEFP Third Calculation
 2004-05 UFTE and WFTE Adjustments

District	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05
	UFTE Final	UFTE Amended	UFTE Adjustments	Funded WFTE Final	Funded WFTE Amended	Funded WFTE Adjustments
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	28,192.84	28,192.84	0.00	31,122.88	31,122.88	0.00
2 Baker	4,626.36	4,626.36	0.00	4,862.58	4,862.58	0.00
3 Bay	26,496.50	26,496.50	0.00	29,330.84	29,330.84	0.00
4 Bradford	3,657.38	3,657.38	0.00	3,894.16	3,894.16	0.00
5 Brevard	73,452.41	73,452.41	0.00	81,122.29	81,122.29	0.00
6 Broward	269,041.09	269,041.09	0.00	297,399.06	297,399.06	0.00
7 Calhoun	2,282.39	2,282.39	0.00	2,468.63	2,468.63	0.00
8 Charlotte	17,229.00	17,229.00	0.00	18,646.68	18,646.68	0.00
9 Citrus	15,437.31	15,437.31	0.00	16,757.00	16,757.00	0.00
10 Clay	32,235.79	32,235.79	0.00	34,783.19	34,783.19	0.00
11 Collier	41,587.79	41,587.79	0.00	46,876.74	46,876.74	0.00
12 Columbia	9,805.17	9,805.17	0.00	10,455.05	10,455.05	0.00
13 Miami-Dade	362,253.43	362,253.43	0.00	399,413.26	399,413.26	0.00
14 DeSoto	5,050.82	5,050.82	0.00	5,401.20	5,401.20	0.00
15 Dixie	2,057.59	2,057.59	0.00	2,238.32	2,238.32	0.00
16 Duval	127,747.68	127,747.68	0.00	138,939.53	138,939.53	0.00
17 Escambia	43,083.70	43,083.70	0.00	46,717.94	46,717.94	0.00
18 Flagler	9,625.96	9,625.96	0.00	10,309.47	10,309.47	0.00
19 Franklin	1,315.63	1,315.63	0.00	1,413.44	1,413.44	0.00
20 Gadsden	6,085.53	6,085.53	0.00	6,682.05	6,682.05	0.00
21 Gilchrist	2,740.44	2,740.44	0.00	3,029.07	3,029.07	0.00
22 Glades	1,249.89	1,249.89	0.00	1,303.46	1,303.46	0.00
23 Gulf	2,140.16	2,140.16	0.00	2,294.94	2,294.94	0.00
24 Hamilton	1,938.15	1,938.15	0.00	2,109.23	2,109.23	0.00
25 Hardee	5,096.18	5,096.18	0.00	5,434.72	5,434.72	0.00
26 Hendry	7,566.05	7,566.05	0.00	8,094.34	8,094.34	0.00
27 Hernando	20,381.48	20,381.48	0.00	21,845.30	21,845.30	0.00
28 Highlands	11,991.70	11,991.70	0.00	13,109.64	13,109.64	0.00
29 Hillsborough	185,687.27	185,687.27	0.00	204,289.70	204,289.70	0.00
30 Holmes	3,322.48	3,322.48	0.00	3,490.29	3,490.29	0.00
31 Indian River	16,729.98	16,729.98	0.00	18,204.29	18,204.29	0.00
32 Jackson	7,064.06	7,064.06	0.00	7,876.82	7,876.82	0.00
33 Jefferson	1,322.32	1,322.32	0.00	1,393.45	1,393.45	0.00
34 Lafayette	1,038.23	1,038.23	0.00	1,095.43	1,095.43	0.00
35 Lake	35,382.24	35,382.24	0.00	38,227.92	38,227.92	0.00
36 Lee	70,422.57	70,422.57	0.00	77,859.02	77,859.02	0.00
37 Leon	31,736.66	31,736.66	0.00	34,968.91	34,968.91	0.00
38 Levy	6,137.03	6,137.03	0.00	6,636.25	6,636.25	0.00
39 Liberty	1,345.25	1,345.25	0.00	1,573.13	1,573.13	0.00
40 Madison	3,145.04	3,145.04	0.00	3,314.61	3,314.61	0.00
41 Manatee	40,808.40	40,808.40	0.00	44,932.63	44,932.63	0.00
42 Marion	40,640.56	40,640.56	0.00	44,100.21	44,100.21	0.00
43 Martin	17,657.23	17,657.23	0.00	19,850.99	19,850.99	0.00
44 Monroe	8,511.51	8,511.51	0.00	9,299.05	9,299.05	0.00
45 Nassau	10,599.88	10,599.88	0.00	11,330.20	11,330.20	0.00
46 Okaloosa	30,833.61	30,833.61	0.00	33,883.37	33,883.37	0.00
47 Okeechobee	7,230.77	7,230.77	0.00	7,826.96	7,826.96	0.00
48 Orange	171,238.39	171,238.39	0.00	194,378.70	194,378.70	0.00
49 Osceola	46,891.38	46,891.38	0.00	52,138.94	52,138.94	0.00
50 Palm Beach	172,257.68	172,257.68	0.00	191,491.29	191,491.29	0.00
51 Pasco	59,531.10	59,531.10	0.00	65,288.66	65,288.66	0.00
52 Pinellas	112,284.21	112,284.21	0.00	123,971.62	123,971.62	0.00
53 Polk	85,669.37	85,669.37	0.00	92,590.67	92,590.67	0.00
54 Putnam	12,029.72	12,029.72	0.00	13,120.58	13,120.58	0.00
55 St. Johns	24,121.14	24,121.14	0.00	26,320.11	26,320.11	0.00
56 St. Lucie	34,503.70	34,503.70	0.00	37,226.73	37,226.73	0.00
57 Santa Rosa	24,425.88	24,425.88	0.00	26,185.25	26,185.25	0.00
58 Sarasota	41,315.76	41,315.76	0.00	45,820.32	45,820.32	0.00
59 Seminole	66,141.39	66,141.39	0.00	72,343.71	72,343.71	0.00
60 Sumter	7,005.91	7,005.91	0.00	7,511.29	7,511.29	0.00
61 Suwannee	5,643.93	5,643.93	0.00	6,003.43	6,003.43	0.00
62 Taylor	3,161.43	3,161.43	0.00	3,366.19	3,366.19	0.00
63 Union	2,168.39	2,168.39	0.00	2,331.95	2,331.95	0.00
64 Volusia	64,609.27	64,609.27	0.00	71,697.67	71,697.67	0.00
65 Wakulla	4,765.79	4,765.79	0.00	5,154.83	5,154.83	0.00
66 Walton	6,436.02	6,436.02	0.00	6,772.87	6,772.87	0.00
67 Washington	3,461.50	3,461.50	0.00	3,702.64	3,702.64	0.00
68 Washington Special	555.75	555.75	0.00	629.53	629.53	0.00
69 FAMU Lab School	512.00	512.00	0.00	533.55	533.55	0.00
70 FAU Lab School	637.20	637.20	0.00	643.66	643.66	0.00
71 FSU Lab - Broward	709.46	709.46	0.00	731.39	731.39	0.00
72 FSU Lab - Leon	1,597.02	1,597.02	0.00	1,689.03	1,689.03	0.00
73 UF Lab School	1,145.32	1,145.32	0.00	1,212.14	1,212.14	0.00
74 Virtual School	2,791.72	2,791.72	0.00	3,223.82	3,223.82	0.00
State	2,609,593.94	2,609,593.94	0.00	2,872,288.81	2,872,288.81	0.00

FLORIDA DEPARTMENT OF EDUCATION

2005-06 FEFP Third Calculation
Program Cost Factors

Program Name	<u>Program Number</u>	<u>Program Cost Factor</u>
1 Basic Programs		
Basic Education Grades K-3	101	1.018
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.113
2 Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-3	130	1.318
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.818
ESE Support Level V	255	5.190
4 Special Programs for Career Preparation (9-12)		
Career Education Grades 9-12	300	1.193

FLORIDA DEPARTMENT OF EDUCATION
 2005-06 FEFP Third Calculation
 Additional Weighted FTE

District	Advanced Placement Exam	International Baccalaureate Exam	International Baccalaureate Diploma	AICE Diploma	AICE Score	Total
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	564.24	227.76	39.60	0.00	0.00	831.60
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	134.40	60.00	7.50	1.50	52.68	256.08
4 Bradford	0.96	0.00	0.00	0.00	0.00	0.96
5 Brevard	529.44	93.12	13.20	0.00	0.00	635.76
6 Broward	1,863.36	88.80	16.50	0.00	0.00	1,968.66
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	8.88	0.00	0.00	0.00	0.00	8.88
10 Clay	102.96	32.64	5.70	0.00	0.00	141.30
11 Collier	356.40	0.00	0.00	0.00	0.00	356.40
12 Columbia	27.12	0.00	0.00	0.00	0.00	27.12
13 Miami-Dade	2,099.52	297.36	53.40	0.00	0.00	2,450.28
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.24	0.00	0.00	0.00	0.00	0.24
16 Duval	822.96	236.88	45.60	0.00	0.00	1,105.44
17 Escambia	108.96	111.12	18.90	0.00	0.00	238.98
18 Flagler	41.76	0.24	0.00	0.00	0.00	42.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	1.20	0.00	0.00	0.00	0.00	1.20
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	7.20	0.00	0.00	0.00	0.00	7.20
26 Hendry	1.44	0.00	0.00	0.00	0.00	1.44
27 Hernando	39.36	0.00	0.00	0.00	0.00	39.36
28 Highlands	15.60	0.00	0.00	0.00	0.00	15.60
29 Hillsborough	1,280.16	300.72	56.40	0.00	0.00	1,637.28
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	42.72	42.72	7.20	0.00	0.00	92.64
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	92.88	0.00	0.00	0.00	0.00	92.88
36 Lee	164.64	143.52	24.60	0.00	0.00	332.76
37 Leon	424.80	73.44	15.00	0.00	0.00	513.24
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00
41 Manatee	175.92	45.84	6.00	0.00	0.00	227.76
42 Marion	107.04	99.84	17.10	0.00	36.72	260.70
43 Martin	6.48	88.56	18.60	0.00	0.00	113.64
44 Monroe	47.28	0.00	0.00	0.00	0.00	47.28
45 Nassau	63.12	0.00	0.00	0.00	0.00	63.12
46 Okaloosa	307.20	68.40	14.70	0.00	0.00	390.30
47 Okeechobee	2.40	0.00	0.00	0.00	0.00	2.40
48 Orange	983.52	346.80	95.10	0.00	0.00	1,425.42
49 Osceola	73.92	55.68	9.00	0.00	0.00	138.60
50 Palm Beach	1,378.56	349.20	72.00	0.00	0.00	1,799.76
51 Pasco	202.56	48.00	9.30	0.00	0.00	259.86
52 Pinellas	572.40	342.24	69.90	0.00	0.00	984.54
53 Polk	282.24	63.12	14.40	0.00	0.00	359.76
54 Putnam	9.60	0.00	0.00	0.00	0.00	9.60
55 St. Johns	247.92	79.92	15.60	1.20	24.96	369.60
56 St. Lucie	26.16	56.16	9.00	0.00	0.00	91.32
57 Santa Rosa	85.44	0.00	0.00	0.00	0.00	85.44
58 Sarasota	226.08	113.04	18.60	0.00	0.00	357.72
59 Seminole	1,068.96	36.96	15.00	0.00	0.00	1,120.92
60 Sumter	3.36	0.00	0.00	0.00	0.00	3.36
61 Suwannee	18.24	0.00	0.00	0.00	0.00	18.24
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	0.00
64 Volusia	253.44	319.44	52.20	0.00	0.00	625.08
65 Wakulla	5.04	0.00	0.00	0.00	0.00	5.04
66 Walton	5.28	0.00	0.00	0.00	0.00	5.28
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab School	0.00	0.00	0.00	0.00	0.00	0.00
71 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Leon	12.24	0.00	0.00	0.00	0.00	12.24
73 UF Lab School	4.80	0.00	0.00	0.00	0.00	4.80
74 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00
State	14,900.40	3,821.52	740.10	2.70	114.36	19,579.08

FLORIDA DEPARTMENT OF EDUCATION
 2005-06 FEFP Third Calculation
 ESE Small District Supplemental Weighted FTE

District	Small District Supplement Program 254	Small District Supplement Program 255	Small District ESE WFTS Supplement	Prorated Small District ESE WFTS Supplement
	-1-	-2-	-3-	-4-
1 Alachua	0.00	0.00	0.00	0.00
2 Baker	0.00	15.57	15.57	7.47
3 Bay	0.00	0.00	0.00	0.00
4 Bradford	0.00	15.57	15.57	7.47
5 Brevard	0.00	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00
7 Calhoun	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00
13 Miami-Dade	0.00	0.00	0.00	0.00
14 DeSoto	0.00	2.75	2.75	1.32
15 Dixie	0.00	0.00	0.00	0.00
16 Duval	0.00	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00
24 Hamilton	0.00	14.12	14.12	6.77
25 Hardee	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	0.00
30 Holmes	0.00	0.88	0.88	0.42
31 Indian River	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00
39 Liberty	0.00	15.57	15.57	7.47
40 Madison	0.00	1.04	1.04	0.50
41 Manatee	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	0.00	0.00	0.00
48 Orange	0.00	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00
63 Union	0.00	8.25	8.25	3.95
64 Volusia	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00
66 Walton	0.00	15.57	15.57	7.47
67 Washington	0.00	0.00	0.00	0.00
68 Washington Special	1.07	0.00	1.07	0.51
69 FAMU Lab School	0.00	0.00	0.00	0.00
70 FAU Lab School	0.00	0.00	0.00	0.00
71 FSU Lab - Broward	0.00	0.00	0.00	0.00
72 FSU Lab - Leon	0.00	0.00	0.00	0.00
73 UF Lab School	0.00	0.00	0.00	0.00
74 Virtual School	0.00	0.00	0.00	0.00
State	1.07	89.32	90.39	43.35

FLORIDA DEPARTMENT OF EDUCATION
 2005-06 FEFP Third Calculation
 ESE Small District Supplemental Weighted FTE Program 254

District	Unweighted FTE	Unweighted FTE Program 254	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 254 FTE	Total Base Funding for Program 254 FTE	District's Cost for Program 254 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 3.818
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	28,253.35	141.97	0	0.9762	0	0	0	0.00	0.00	0.00
2 Baker	4,728.54	4.80	0	0.9659	0	0	0	0.00	0.00	0.00
3 Bay	27,156.70	367.46	0	0.9498	0	0	0	0.00	0.00	0.00
4 Bradford	3,614.20	7.44	0	0.9625	0	0	0	0.00	0.00	0.00
5 Brevard	74,190.26	837.07	0	0.9804	0	0	0	0.00	0.00	0.00
6 Broward	266,123.82	1,642.81	0	1.0374	0	0	0	0.00	0.00	0.00
7 Calhoun	2,239.46	37.28	0	0.9386	0	0	0	0.00	0.00	0.00
8 Charlotte	17,214.75	125.79	0	0.9603	0	0	0	0.00	0.00	0.00
9 Citrus	15,548.61	147.87	0	0.9422	0	0	0	0.00	0.00	0.00
10 Clay	34,198.55	228.77	0	0.9798	0	0	0	0.00	0.00	0.00
11 Collier	42,833.38	330.52	0	1.0330	0	0	0	0.00	0.00	0.00
12 Columbia	10,153.66	37.46	0	0.9402	0	0	0	0.00	0.00	0.00
13 Miami-Dade	358,585.56	2,051.34	0	1.0310	0	0	0	0.00	0.00	0.00
14 DeSoto	5,068.86	8.00	0	0.9675	0	0	0	0.00	0.00	0.00
15 Dixie	2,119.28	18.60	0	0.9388	0	0	0	0.00	0.00	0.00
16 Duval	127,245.50	835.18	0	1.0014	0	0	0	0.00	0.00	0.00
17 Escambia	43,034.99	272.70	0	0.9534	0	0	0	0.00	0.00	0.00
18 Flagler	10,959.50	31.46	0	0.9569	0	0	0	0.00	0.00	0.00
19 Franklin	1,300.01	6.51	0	0.9535	0	0	0	0.00	0.00	0.00
20 Gadsden	6,087.32	93.96	0	0.9686	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,763.46	52.37	0	0.9471	0	0	0	0.00	0.00	0.00
22 Glades	1,291.20	3.00	0	0.9732	0	0	0	0.00	0.00	0.00
23 Gulf	2,139.77	5.00	0	0.9352	0	0	0	0.00	0.00	0.00
24 Hamilton	1,901.84	27.00	0	0.9266	0	0	0	0.00	0.00	0.00
25 Hardee	5,062.09	10.00	0	0.9530	0	0	0	0.00	0.00	0.00
26 Hendry	7,516.22	17.00	0	0.9858	0	0	0	0.00	0.00	0.00
27 Hernando	21,628.94	90.31	0	0.9585	0	0	0	0.00	0.00	0.00
28 Highlands	12,104.48	123.86	0	0.9462	0	0	0	0.00	0.00	0.00
29 Hillsborough	190,722.19	1,225.38	0	1.0047	0	0	0	0.00	0.00	0.00
30 Holmes	3,361.27	3.15	0	0.9160	0	0	0	0.00	0.00	0.00
31 Indian River	17,000.03	84.87	0	0.9738	0	0	0	0.00	0.00	0.00
32 Jackson	7,204.67	147.40	0	0.9354	0	0	0	0.00	0.00	0.00
33 Jefferson	1,191.93	0.00	0	0.9718	0	0	0	0.00	0.00	0.00
34 Lafayette	1,040.93	3.00	0	0.9330	0	0	0	0.00	0.00	0.00
35 Lake	37,578.60	214.65	0	0.9775	0	0	0	0.00	0.00	0.00
36 Lee	74,855.89	669.34	0	0.9943	0	0	0	0.00	0.00	0.00
37 Leon	32,121.07	248.86	0	0.9953	0	0	0	0.00	0.00	0.00
38 Levy	6,200.60	27.27	0	0.9501	0	0	0	0.00	0.00	0.00
39 Liberty	1,415.87	34.23	0	0.9537	0	0	0	0.00	0.00	0.00
40 Madison	3,050.31	2.00	1	0.9482	13,549	27,098	7,403	0.00	0.00	0.00
41 Manatee	42,112.41	338.84	0	0.9791	0	0	0	0.00	0.00	0.00
42 Marion	41,479.35	210.34	0	0.9604	0	0	0	0.00	0.00	0.00
43 Martin	17,769.11	113.00	0	0.9897	0	0	0	0.00	0.00	0.00
44 Monroe	8,359.90	59.06	0	1.0487	0	0	0	0.00	0.00	0.00
45 Nassau	10,724.05	49.82	0	0.9788	0	0	0	0.00	0.00	0.00
46 Okaloosa	30,978.95	199.86	0	0.9561	0	0	0	0.00	0.00	0.00
47 Okeechobee	7,289.10	52.03	0	0.9659	0	0	0	0.00	0.00	0.00
48 Orange	173,202.98	2,142.07	0	0.9987	0	0	0	0.00	0.00	0.00
49 Osceola	49,415.86	685.19	0	0.9823	0	0	0	0.00	0.00	0.00
50 Palm Beach	173,430.99	1,176.62	0	1.0372	0	0	0	0.00	0.00	0.00
51 Pasco	62,234.23	562.71	0	0.9789	0	0	0	0.00	0.00	0.00
52 Pinellas	111,533.15	1,068.35	0	1.0068	0	0	0	0.00	0.00	0.00
53 Polk	88,881.64	432.83	0	0.9801	0	0	0	0.00	0.00	0.00
54 Putnam	11,926.99	77.17	0	0.9547	0	0	0	0.00	0.00	0.00
55 St. Johns	25,543.81	238.74	0	0.9818	0	0	0	0.00	0.00	0.00
56 St. Lucie	36,073.18	189.24	0	0.9766	0	0	0	0.00	0.00	0.00
57 Santa Rosa	24,673.92	135.40	0	0.9514	0	0	0	0.00	0.00	0.00
58 Sarasota	42,008.47	526.53	0	0.9910	0	0	0	0.00	0.00	0.00
59 Seminole	67,181.60	415.32	0	0.9907	0	0	0	0.00	0.00	0.00
60 Sumter	7,235.03	43.12	0	0.9530	0	0	0	0.00	0.00	0.00
61 Suwannee	5,813.92	12.62	0	0.9337	0	0	0	0.00	0.00	0.00
62 Taylor	3,025.24	21.54	0	0.9520	0	0	0	0.00	0.00	0.00
63 Union	2,229.15	24.66	0	0.9538	0	0	0	0.00	0.00	0.00
64 Volusia	65,360.02	729.73	0	0.9647	0	0	0	0.00	0.00	0.00
65 Wakulla	4,859.37	31.72	0	0.9739	0	0	0	0.00	0.00	0.00
66 Walton	6,765.22	6.16	0	0.9327	0	0	0	0.00	0.00	0.00
67 Washington	3,557.30	23.94	0	0.9240	0	0	0	0.00	0.00	0.00
68 Washington Special	533.23	1.36	1	0.9240	13,203	17,956	21,604	0.28	0.28	1.07
69 FAMU Lab School	460.37	0.00	0	0.9953	0	0	0	0.00	0.00	0.00
70 FAU Lab School	661.17	0.00	0	1.0372	0	0	0	0.00	0.00	0.00
71 FSU Lab - Broward	605.69	5.00	0	1.0374	0	0	0	0.00	0.00	0.00
72 FSU Lab - Leon	1,593.22	0.00	0	0.9953	0	0	0	0.00	0.00	0.00
73 UF Lab School	1,151.89	0.00	0	0.9762	0	0	0	0.00	0.00	0.00
74 Virtual School	4,122.54	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
State	2,643,600.71	19,788.65	2		26,752	45,054	29,007			1.07