

July 23, 2002

CONTACT PERSON
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03-09

MEMORANDUM

TO: District School Superintendents

FROM: Wayne V. Pierson

SUBJECT: 2002-03 Florida Education Finance Program (FEFP)
Second Calculation

Attached is the second calculation of the 2002-03 Florida Education Finance Program (FEFP). This calculation has been prepared following the July 16 receipt of the Department of Revenue certified tax roll. Required Local Effort millage rates were recalculated and certified by the Commissioner in a memo to all districts dated July 16, 2002. The information attached to the Commissioner's memo is derived from this calculation.

This calculation differs from the Conference Report (First Calculation) due to revisions to the tax roll and levels of assessment. The FEFP components that changed are the Required Local Effort Millage rate, Potential Supplemental Millage rate, Required Local Effort, Sparsity Supplement, Lab Schools Discretionary Contribution, and Discretionary Tax Equalization. All other component calculations are provided for your convenience; however, they remain unchanged from the Conference Report.

In comparing the second calculation with the first calculation, please note the following:

1. The 2002 tax roll decreased by \$1,260,231,751 from the estimate.
2. This decrease in the tax roll caused the statewide average millage rate to increase from 5.800 to 5.808.

3. Total Required Local Effort decreased by \$21,475,484.
4. Potential basic discretionary revenue (potential .510 mills) decreased by \$610,582 due to the tax roll decrease.
5. Potential supplemental discretionary revenue (maximum potential .250 mills) decreased by \$115,685 as a result of tax roll decreases in several districts. The supplemental discretionary millage rates have been recalculated using the certified tax roll (page 8).
6. The Discretionary Tax Equalization state funds (page 8) increased by \$110,335 as a corresponding offset to the potential supplemental discretionary revenue decrease indicated in item 5. Please remember that in order to be eligible for the Discretionary Tax Equalization state funds, the .510 mills (item 4), as well as the .250 mills (item 5), must be levied. Please refer to page 32 for each district's 2002-03 total potential nonvoted millage.
7. The Net State FEFP funds increased by \$21,575,967 as a result of the decrease in the Required Local Effort and the decrease in the Lab Schools Discretionary Contribution, and is offset by an increase in the Discretionary Tax Equalization.

Electronic funds transfers from the Net State FEFP allocation will begin on July 26, 2002.

WVP:DGM:bb

Attachment

cc: District Finance Officers
FTE Administrators

FLORIDA EDUCATION FINANCE PROGRAM

2002-03

SECOND CALCULATION

DIVISION OF SUPPORT SERVICES

BUREAU OF SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

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FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP SECOND CALCULATION
 PK-12 Funding Summary, Page 1

District	Unweighted FTE	Weighted FTE Funded	\$3,537.11 X WFTE	District Cost Differential	Base FEFP Funding	Declining Enrollment Supplement	Sparsity Supplement	Lab Schools Discretionary Contribution
	-1-	-2- *	-3-	-4-	-5- **	-6-	-7-	-8-
1 Alachua	28,169.97	31,013.96	109,699,788	0.9562	104,894,937	550,063	0	0
2 Baker	4,408.62	4,649.80	16,446,854	0.9370	15,410,702	0	464,338	0
3 Bay	25,848.72	28,389.33	100,416,183	0.9531	95,706,664	0	0	0
4 Bradford	3,986.24	4,257.60	15,059,600	0.9405	14,163,554	7,555	517,971	0
5 Brevard	71,254.16	78,166.48	276,483,438	0.9758	269,792,539	0	0	0
6 Broward	267,394.63	294,974.14	1,043,355,980	1.0510	1,096,567,135	0	0	0
7 Calhoun	2,148.84	2,273.57	8,041,867	0.9242	7,432,293	0	919,803	0
8 Charlotte	17,154.82	18,248.04	64,545,325	0.9617	62,073,239	0	0	0
9 Citrus	15,181.00	16,496.32	58,349,298	0.9346	54,533,254	0	989,025	0
10 Clay	29,278.43	31,411.98	111,107,629	0.9597	106,629,992	0	0	0
11 Collier	38,975.49	43,892.41	155,252,282	1.0088	156,618,502	0	0	0
12 Columbia	9,691.67	10,463.38	37,010,126	0.9335	34,548,953	0	835,450	0
13 Miami-Dade	375,618.94	414,815.05	1,467,246,462	1.0543	1,546,917,945	0	0	0
14 De Soto	5,068.88	5,450.61	19,279,407	0.9478	18,273,022	0	384,289	0
15 Dixie	2,197.82	2,435.04	8,613,004	0.9377	8,076,414	0	622,271	0
16 Duval	126,320.51	136,983.90	484,527,123	0.9758	472,801,567	0	0	0
17 Escambia	43,339.52	46,840.17	165,678,834	0.9483	157,113,238	108,629	0	0
18 Flagler	7,452.15	8,025.23	28,386,121	0.9659	27,418,154	0	0	0
19 Franklin	1,378.49	1,455.33	5,147,662	0.9645	4,964,920	2,099	404,720	0
20 Gadsden	6,569.22	7,086.09	25,064,280	0.9458	23,705,796	418,557	1,815,569	0
21 Gilchrist	2,581.00	2,843.61	10,058,161	0.9322	9,376,218	0	1,049,861	0
22 Glades	1,031.51	1,087.44	3,846,395	0.9650	3,711,771	8,886	429,759	0
23 Gulf	2,100.61	2,213.91	7,830,843	0.9402	7,362,559	33,725	796,221	0
24 Hamilton	2,081.36	2,262.41	8,002,393	0.9251	7,403,014	27,073	605,831	0
25 Hardee	4,845.31	5,136.06	18,166,809	0.9419	17,111,317	149,576	410,089	0
26 Hendry	7,569.69	8,104.80	28,667,569	0.9692	27,784,608	0	1,077,947	0
27 Hernando	18,280.00	19,570.76	69,223,931	0.9391	65,008,194	0	661,614	0
28 Highlands	11,519.00	12,465.37	44,091,385	0.9493	41,855,952	0	1,619,093	0
29 Hillsborough	172,813.52	192,234.44	679,954,360	1.0018	681,178,278	0	0	0
30 Holmes	3,427.68	3,612.40	12,777,456	0.9354	11,952,032	77,892	1,418,862	0
31 Indian River	15,588.66	16,965.61	60,009,229	0.9731	58,394,981	0	0	0
32 Jackson	6,945.03	7,788.38	27,548,357	0.9173	25,270,108	115,357	1,898,503	0
33 Jefferson	1,570.53	1,651.90	5,842,952	0.9582	5,598,717	104,426	543,383	0
34 Lafayette	1,028.66	1,096.53	3,878,547	0.9290	3,603,170	0	452,152	0
35 Lake	31,605.43	34,231.87	121,081,890	0.9605	116,299,155	0	0	0
36 Lee	62,558.20	69,252.79	244,954,736	0.9811	240,325,091	0	0	0
37 Leon	31,359.23	34,442.70	121,827,619	0.9713	118,331,166	0	0	0
38 Levy	6,075.00	6,611.82	23,386,735	0.9379	21,934,419	82,642	1,810,226	0
39 Liberty	1,324.95	1,457.81	5,156,434	0.9368	4,830,547	0	530,766	0
40 Madison	3,386.65	3,575.73	12,647,750	0.9411	11,902,798	12,691	563,851	0
41 Manatee	39,251.96	43,459.55	153,721,209	0.9858	151,538,368	0	0	0
42 Marion	39,411.23	44,262.16	156,560,129	0.9475	148,340,722	0	0	0
43 Martin	16,981.60	19,068.13	67,446,073	0.9826	66,272,511	0	0	0
44 Monroe	9,014.54	9,859.76	34,875,056	1.0690	37,281,435	103,256	0	0
45 Nassau	10,353.52	10,980.60	38,839,590	0.9449	36,699,529	0	1,502,827	0
46 Okaloosa	30,268.19	32,823.27	116,099,517	0.9531	110,654,450	89,249	0	0
47 Okeechobee	6,905.59	7,454.56	26,367,599	0.9571	25,236,429	0	76,266	0
48 Orange	161,245.95	177,558.84	628,045,149	0.9882	620,634,216	0	0	0
49 Osceola	40,882.26	45,142.66	159,674,554	0.9672	154,437,229	0	0	0
50 Palm Beach	163,922.38	180,840.18	639,651,609	1.0564	675,727,960	0	0	0
51 Pasco	54,123.51	59,030.05	208,795,780	0.9675	202,009,917	0	0	0
52 Pinellas	113,467.02	124,303.68	439,675,790	1.0178	447,502,019	0	0	0
53 Polk	82,072.99	87,938.04	311,046,521	0.9643	299,942,160	0	0	0
54 Putnam	12,426.05	13,560.48	47,964,909	0.9436	45,259,688	0	1,535,135	0
55 St. Johns	21,366.21	23,092.14	81,679,439	0.9745	79,596,613	0	0	0
56 St. Lucie	31,057.22	33,645.50	119,007,835	0.9652	114,866,362	0	0	0
57 Santa Rosa	23,010.78	24,631.88	87,125,669	0.9410	81,985,255	0	0	0
58 Sarasota	38,232.97	42,726.97	151,129,993	1.0023	151,477,592	0	0	0
59 Seminole	64,208.96	69,686.78	246,489,806	0.9820	242,052,989	0	0	0
60 Sumter	6,525.37	7,005.96	24,780,851	0.9295	23,033,801	0	1,163,971	0
61 Suwannee	5,570.00	5,936.10	20,996,639	0.9241	19,402,994	65,854	1,198,784	0
62 Taylor	3,346.36	3,562.99	12,602,688	0.9500	11,972,554	99,607	572,144	0
63 Union	2,131.17	2,324.64	8,222,507	0.9263	7,616,508	0	610,086	0
64 Volusia	62,658.52	69,121.04	244,488,722	0.9597	234,635,827	0	0	0
65 Wakulla	4,540.07	4,859.95	17,190,178	0.9536	16,392,554	0	455,058	0
66 Walton	5,882.47	6,168.82	21,819,795	0.9428	20,571,703	0	726,760	0
67 Washington	3,340.56	3,491.73	12,350,633	0.9246	11,419,395	10,442	1,102,764	0
68 Washington Special	611.36	683.35	2,417,084	0.9246	2,234,836	0	0	0
69 FAMU Lab School	490.33	509.65	1,802,688	0.9713	1,750,951	0	212,760	70,745
70 FAU Lab School	500.00	502.22	1,776,407	1.0564	1,876,596	0	0	130,745
71 FSU Lab School	1,501.00	1,598.21	5,653,045	0.9713	5,490,803	0	541,006	216,564
72 UF Lab School	1,180.00	1,243.23	4,397,441	0.9562	4,204,833	0	480,845	144,467
Total	2,525,610.28	2,771,007.89	9,801,359,719		9,808,995,714	2,067,579	31,000,000	562,521

* Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate and Advanced International Certificate of Education included in WFTE

** WFTE x BSA x DCD (column 3 x column 4).

FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP SECOND CALCULATION
 PK-12 Funding Summary, Page 2

District	Discretionary Tax Equalization	Safe Schools Allocation	Minimum Guarantee Adjustment	Supplemental Academic Instruction	ESE Guaranteed Allocation	Gross State and Local FEFP
	-9-	-10-	-11-	-12-	-13-	-14-
1 Alachua	0	1,032,813	0	8,466,167	12,100,596	127,044,576
2 Baker	126,307	101,839	0	2,086,802	946,813	19,136,801
3 Bay	0	755,008	0	8,299,525	8,552,511	113,313,708
4 Bradford	73,227	115,402	0	1,310,922	1,665,826	17,854,457
5 Brevard	0	2,012,722	0	21,075,614	28,373,724	321,254,599
6 Broward	0	6,764,523	0	56,393,060	82,788,914	1,242,513,632
7 Calhoun	49,165	60,625	0	497,811	815,540	9,775,237
8 Charlotte	0	427,971	0	3,908,967	6,682,412	73,092,589
9 Citrus	0	330,329	0	3,618,080	7,279,798	66,750,486
10 Clay	247,988	600,644	0	9,260,089	11,779,000	128,517,713
11 Collier	0	950,898	0	7,709,526	16,650,624	181,929,550
12 Columbia	134,423	278,405	0	4,144,776	3,744,813	43,686,820
13 Miami-Dade	0	13,073,476	0	136,062,180	130,531,818	1,826,585,419
14 De Soto	48,915	140,133	0	1,752,411	2,054,569	22,653,339
15 Dixie	37,803	80,797	0	480,091	1,001,904	10,299,280
16 Duval	0	4,154,259	0	31,333,875	49,307,246	557,596,947
17 Escambia	17,336	1,215,086	0	10,581,590	16,416,414	185,452,293
18 Flagler	0	176,015	0	1,452,982	2,715,745	31,762,896
19 Franklin	0	76,672	0	324,046	599,392	6,371,849
20 Gadsden	117,261	195,130	0	1,529,195	2,281,885	30,063,393
21 Gilchrist	48,987	76,711	0	578,894	979,330	12,110,001
22 Glades	0	57,580	0	251,777	331,525	4,791,298
23 Gulf	0	64,686	0	491,648	661,359	9,410,198
24 Hamilton	0	71,714	0	462,138	788,699	9,358,469
25 Hardee	0	134,387	0	1,152,504	1,908,704	20,866,577
26 Hendry	23,390	192,051	0	1,772,187	2,874,899	33,725,082
27 Hernando	0	523,037	0	4,346,027	6,571,229	77,110,101
28 Highlands	0	318,928	0	2,454,884	4,303,184	50,552,041
29 Hillsborough	0	5,671,839	0	37,446,652	68,172,187	792,468,956
30 Holmes	101,768	72,967	0	792,719	1,133,956	15,550,196
31 Indian River	0	406,473	0	3,201,381	6,141,495	68,144,330
32 Jackson	122,233	159,589	0	1,523,227	2,564,576	31,653,593
33 Jefferson	0	67,635	0	388,264	938,620	7,641,045
34 Lafayette	16,335	40,864	0	226,662	315,835	4,655,018
35 Lake	0	779,075	0	7,765,831	9,885,021	134,729,082
36 Lee	0	1,796,722	0	12,798,590	31,294,962	286,215,365
37 Leon	0	1,210,020	0	9,343,697	17,222,340	146,107,223
38 Levy	46,292	173,445	0	1,346,561	2,372,951	27,766,536
39 Liberty	33,601	47,790	0	261,179	531,679	6,235,562
40 Madison	78,333	126,084	0	934,595	1,826,086	15,444,438
41 Manatee	0	1,255,491	0	8,102,777	17,792,071	178,688,707
42 Marion	0	998,456	0	13,329,817	14,424,706	177,093,701
43 Martin	0	434,819	0	3,559,141	6,423,579	76,690,050
44 Monroe	0	404,140	0	1,936,400	3,471,405	43,196,636
45 Nassau	0	257,389	0	2,521,225	2,757,513	43,738,483
46 Okaloosa	0	620,179	0	9,054,856	11,168,601	131,587,335
47 Okeechobee	82,729	177,677	0	1,759,560	2,845,756	30,178,417
48 Orange	0	5,269,237	0	36,069,751	51,205,342	713,178,546
49 Osceola	0	950,998	0	9,132,219	11,592,224	176,112,670
50 Palm Beach	0	5,479,973	0	33,592,078	62,236,138	777,036,149
51 Pasco	0	1,350,179	0	17,177,349	24,745,873	245,283,318
52 Pinellas	0	3,823,656	0	24,178,285	51,108,769	526,612,729
53 Polk	0	2,252,585	0	21,613,890	32,779,437	356,588,072
54 Putnam	25,473	421,489	0	3,108,311	3,873,080	54,223,176
55 St. Johns	0	453,510	0	4,634,829	6,992,177	91,677,129
56 St. Lucie	0	818,457	0	6,820,550	12,837,581	135,342,950
57 Santa Rosa	0	403,030	0	8,355,559	8,228,291	98,972,135
58 Sarasota	0	1,174,198	0	7,814,505	19,938,053	180,404,348
59 Seminole	0	1,483,919	0	16,347,447	18,242,307	278,126,662
60 Sumter	0	167,686	0	1,330,575	2,426,884	28,122,917
61 Suwannee	89,956	165,598	0	1,497,273	1,352,729	23,773,188
62 Taylor	0	104,058	0	788,904	1,188,914	14,726,181
63 Union	67,579	59,433	0	539,463	727,696	9,620,765
64 Volusia	0	1,783,739	0	18,415,351	26,652,416	281,487,333
65 Wakulla	85,081	111,925	0	976,078	2,160,683	20,181,379
66 Walton	0	156,476	0	1,247,040	1,770,855	24,472,834
67 Washington	48,238	76,386	0	922,601	928,826	14,508,652
68 Washington Special	0	5,849	0	163,953	1,495,398	3,900,036
69 FAMU Lab School	24,517	34,691	0	249,152	50,218	2,393,034
70 FAU Lab School	25,000	34,784	0	147,769	0	2,214,894
71 FSU Lab School	75,050	44,360	0	390,003	328,473	7,086,259
72 UF Lab School	59,000	41,289	0	318,822	268,701	5,517,957
Total	1,905,987	75,350,000	0	653,922,659	949,122,877	11,522,927,337

FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP SECOND CALCULATION
 PK-12 Funding Summary, Page 3

District	Gross State and Local FEFP -15-	Less: Required Local Effort -16-	Gross State FEFP -17-	Add: Prior Year Adjustments -18-	Net State FEFP -19-	District Discretionary Funds -20-*	Grand Total FEFP and Lottery -21-
1 Alachua	127,044,576	40,087,154	86,957,422	0	86,957,422	3,548,177	90,505,599
2 Baker	19,136,801	2,062,362	17,074,439	0	17,074,439	362,161	17,436,600
3 Bay	113,313,708	40,640,237	72,673,471	0	72,673,471	3,361,041	76,034,512
4 Bradford	17,854,457	3,018,398	14,836,059	0	14,836,059	391,335	15,227,394
5 Brevard	321,254,599	110,384,111	210,870,488	0	210,870,488	8,906,485	219,776,973
6 Broward	1,242,513,632	516,395,494	726,118,138	0	726,118,138	35,247,268	761,365,406
7 Calhoun	9,775,237	1,338,908	8,436,329	0	8,436,329	312,821	8,749,150
8 Charlotte	73,092,589	51,254,726	21,837,863	0	21,837,863	2,175,022	24,012,885
9 Citrus	66,750,486	34,089,123	32,661,363	0	32,661,363	1,612,276	34,273,639
10 Clay	128,517,713	28,946,067	99,571,646	0	99,571,646	3,704,036	103,275,682
11 Collier	181,929,550	163,744,957	18,184,593	0	18,184,593	4,687,114	22,871,707
12 Columbia	43,686,820	8,228,537	35,458,283	0	35,458,283	972,293	36,430,576
13 Miami-Dade	1,826,585,419	643,621,289	1,182,964,130	0	1,182,964,130	46,079,290	1,229,043,420
14 De Soto	22,653,339	4,636,514	18,016,825	0	18,016,825	429,426	18,446,251
15 Dixie	10,299,280	1,596,747	8,702,533	0	8,702,533	255,446	8,957,979
16 Duval	557,596,947	183,572,668	374,024,279	0	374,024,279	14,126,171	388,150,450
17 Escambia	185,452,293	52,680,506	132,771,787	0	132,771,787	4,393,628	137,165,415
18 Flagler	31,762,896	20,954,125	10,808,771	0	10,808,771	730,991	11,539,762
19 Franklin	6,371,849	5,734,291	637,558	0	637,558	199,765	837,323
20 Gadsden	30,063,393	4,930,360	25,133,033	0	25,133,033	747,957	25,880,990
21 Gilchrist	12,110,001	1,918,623	10,191,378	0	10,191,378	313,350	10,504,728
22 Glades	4,791,298	2,296,407	2,494,891	0	2,494,891	112,978	2,607,869
23 Gulf	9,410,198	5,492,735	3,917,463	0	3,917,463	314,135	4,231,598
24 Hamilton	9,358,469	2,783,243	6,575,226	0	6,575,226	211,725	6,786,951
25 Hardee	20,866,577	6,329,094	14,537,483	0	14,537,483	470,646	15,008,129
26 Hendry	33,725,082	8,672,211	25,052,871	0	25,052,871	912,955	25,965,826
27 Hernando	77,110,101	27,402,781	49,707,320	0	49,707,320	2,166,880	51,874,200
28 Highlands	50,552,041	17,513,014	33,039,027	0	33,039,027	1,255,813	34,294,840
29 Hillsborough	792,468,956	251,528,460	540,940,496	0	540,940,496	21,261,402	562,201,898
30 Holmes	15,550,196	1,693,896	13,856,300	0	13,856,300	457,792	14,314,092
31 Indian River	68,144,330	49,786,165	18,358,165	0	18,358,165	1,580,184	19,938,349
32 Jackson	31,653,593	5,125,284	26,528,309	0	26,528,309	674,212	27,202,521
33 Jefferson	7,641,045	1,923,748	5,717,297	0	5,717,297	232,671	5,949,968
34 Lafayette	4,655,018	841,090	3,813,928	0	3,813,928	84,676	3,898,604
35 Lake	134,729,082	50,755,700	83,973,382	0	83,973,382	3,658,839	87,632,221
36 Lee	286,215,365	209,301,828	76,913,537	0	76,913,537	7,450,705	84,364,242
37 Leon	146,107,223	53,751,149	92,356,074	0	92,356,074	4,395,778	96,751,852
38 Levy	27,766,536	6,120,809	21,645,727	0	21,645,727	765,186	22,410,913
39 Liberty	6,235,562	748,608	5,486,954	0	5,486,954	171,885	5,658,839
40 Madison	15,444,438	2,143,983	13,300,455	0	13,300,455	381,056	13,681,511
41 Manatee	178,688,707	88,026,364	90,662,343	0	90,662,343	4,714,533	95,376,876
42 Marion	177,093,701	49,049,299	128,044,402	0	128,044,402	4,744,968	132,789,370
43 Martin	76,690,050	65,154,482	11,535,568	0	11,535,568	2,480,439	14,016,007
44 Monroe	43,196,636	38,873,184	4,323,452	0	4,323,452	1,375,721	5,699,173
45 Nassau	43,738,483	22,071,583	21,666,900	0	21,666,900	1,063,733	22,730,633
46 Okaloosa	131,587,335	51,100,806	80,486,529	0	80,486,529	4,026,376	84,512,905
47 Okeechobee	30,178,417	6,169,385	24,009,032	0	24,009,032	700,417	24,709,449
48 Orange	713,178,546	320,314,852	392,863,694	0	392,863,694	18,693,808	411,557,502
49 Osceola	176,112,670	60,368,581	115,744,089	0	115,744,089	3,958,571	119,702,660
50 Palm Beach	777,036,149	489,067,999	287,968,150	0	287,968,150	22,319,939	310,288,089
51 Pasco	245,283,318	65,709,595	179,573,723	0	179,573,723	5,992,917	185,566,640
52 Pinellas	526,612,729	251,895,272	274,717,457	0	274,717,457	14,379,019	289,096,476
53 Polk	356,588,072	100,663,353	255,924,719	0	255,924,719	8,853,110	264,777,829
54 Putnam	54,223,176	14,022,290	40,200,886	0	40,200,886	1,163,151	41,364,037
55 St. Johns	91,677,129	59,743,086	31,934,043	0	31,934,043	2,537,114	34,471,157
56 St. Lucie	135,342,950	52,310,539	83,032,411	0	83,032,411	3,434,809	86,467,220
57 Santa Rosa	98,972,135	28,154,149	70,817,986	0	70,817,986	3,139,325	73,957,311
58 Sarasota	180,404,348	162,375,742	18,028,606	0	18,028,606	5,217,444	23,246,050
59 Seminole	278,126,662	101,726,784	176,399,878	0	176,399,878	7,874,587	184,274,465
60 Sumter	28,122,917	10,336,723	17,786,194	0	17,786,194	663,962	18,450,156
61 Suwannee	23,773,188	4,701,192	19,071,996	0	19,071,996	735,258	19,807,254
62 Taylor	14,726,181	4,318,726	10,407,455	0	10,407,455	281,362	10,688,817
63 Union	9,620,765	884,845	8,735,920	0	8,735,920	178,992	8,914,912
64 Volusia	281,487,333	103,050,896	178,436,437	0	178,436,437	7,051,684	185,488,121
65 Wakulla	20,181,379	3,063,391	17,117,988	0	17,117,988	584,511	17,702,499
66 Walton	24,472,834	22,025,086	2,447,748	0	2,447,748	765,252	3,213,000
67 Washington	14,508,652	2,837,561	11,671,091	0	11,671,091	406,762	12,077,853
68 Washington Special	3,900,036	0	3,900,036	0	3,900,036	52,520	3,952,556
69 FAMU Lab School	2,393,034	0	2,393,034	0	2,393,034	41,149	2,434,183
70 FAU Lab School	2,214,894	0	2,214,894	0	2,214,894	76,889	2,291,783
71 FSU Lab School	7,086,259	0	7,086,259	0	7,086,259	161,814	7,248,073
72 UF Lab School	5,517,957	0	5,517,957	0	5,517,957	139,293	5,657,250
Total	11,522,927,337	4,802,061,167	6,720,866,170	0	6,720,866,170	306,925,000	7,027,791,170

FLORIDA DEPARTMENT OF EDUCATION
2002-03 FEFP SECOND CALCULATION
Declining Enrollment Supplement

District	2001-02 FTE	2002-03 Unweighted FTE	Increase/ (Decline)	One Half Declining Enrollment	2001-02 Base FEFP Funding	2001-02 Base FEFP Funding Per FTE	Declining Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	28,488.79	28,169.97	(318.82)	159.41	98,303,977	3,450.62	550,063
2 Baker	4,393.91	4,408.62	14.71	0.00	14,254,094	3,244.06	0
3 Bay	25,409.86	25,848.72	438.86	0.00	87,426,447	3,440.65	0
4 Bradford	3,990.82	3,986.24	(4.58)	2.29	13,167,029	3,299.33	7,555
5 Brevard	70,382.41	71,254.16	871.75	0.00	248,406,768	3,529.39	0
6 Broward	256,149.20	267,394.63	11,245.43	0.00	975,021,645	3,806.46	0
7 Calhoun	2,134.49	2,148.84	14.35	0.00	6,735,547	3,155.58	0
8 Charlotte	17,000.72	17,154.82	154.10	0.00	57,319,553	3,371.60	0
9 Citrus	15,025.83	15,181.00	155.17	0.00	50,058,763	3,331.51	0
10 Clay	28,652.17	29,278.43	626.26	0.00	97,197,667	3,392.33	0
11 Collier	36,008.76	38,975.49	2,966.73	0.00	133,635,895	3,711.21	0
12 Columbia	9,456.59	9,691.67	235.08	0.00	31,216,274	3,301.01	0
13 Miami-Dade	367,211.69	375,618.94	8,407.25	0.00	1,403,883,426	3,823.09	0
14 De Soto	4,822.25	5,068.88	246.63	0.00	15,964,882	3,310.67	0
15 Dixie	2,180.46	2,197.82	17.36	0.00	7,347,608	3,369.75	0
16 Duval	125,150.92	126,320.51	1,169.59	0.00	434,076,058	3,468.42	0
17 Escambia	43,403.86	43,339.52	(64.34)	32.17	146,563,151	3,376.73	108,629
18 Flagler	7,043.13	7,452.15	409.02	0.00	23,960,773	3,402.01	0
19 Franklin	1,379.75	1,378.49	(1.26)	0.63	4,597,236	3,331.93	2,099
20 Gadsden	6,821.72	6,569.22	(252.50)	126.25	22,616,036	3,315.30	418,557
21 Gilchrist	2,554.63	2,581.00	26.37	0.00	8,567,646	3,353.77	0
22 Glades	1,036.79	1,031.51	(5.28)	2.64	3,489,925	3,366.09	8,886
23 Gulf	2,121.34	2,100.61	(20.73)	10.37	6,898,979	3,252.18	33,725
24 Hamilton	2,097.61	2,081.36	(16.25)	8.13	6,985,043	3,330.00	27,073
25 Hardee	4,936.81	4,845.31	(91.50)	45.75	16,140,490	3,269.42	149,576
26 Hendry	7,453.89	7,569.69	115.80	0.00	25,248,200	3,387.25	0
27 Hernando	17,518.35	18,280.00	761.65	0.00	57,936,501	3,307.19	0
28 Highlands	11,279.05	11,519.00	239.95	0.00	38,395,168	3,404.11	0
29 Hillsborough	166,031.15	172,813.52	6,782.37	0.00	608,840,476	3,667.03	0
30 Holmes	3,475.67	3,427.68	(47.99)	24.00	11,280,229	3,245.48	77,892
31 Indian River	15,146.15	15,588.66	442.51	0.00	52,851,616	3,489.44	0
32 Jackson	7,013.36	6,945.03	(68.33)	34.17	23,676,821	3,375.96	115,357
33 Jefferson	1,633.65	1,570.53	(63.12)	31.56	5,405,414	3,308.80	104,426
34 Lafayette	1,019.94	1,028.66	8.72	0.00	3,319,851	3,254.95	0
35 Lake	30,127.51	31,605.43	1,477.92	0.00	101,075,861	3,354.94	0
36 Lee	59,584.65	62,558.20	2,973.55	0.00	209,765,830	3,520.47	0
37 Leon	31,318.55	31,359.23	40.68	0.00	110,015,846	3,512.80	0
38 Levy	6,124.49	6,075.00	(49.49)	24.75	20,450,037	3,339.06	82,642
39 Liberty	1,287.71	1,324.95	37.24	0.00	4,277,679	3,321.93	0
40 Madison	3,394.45	3,386.65	(7.80)	3.90	11,045,994	3,254.13	12,691
41 Manatee	37,576.09	39,251.96	1,675.87	0.00	132,585,904	3,528.46	0
42 Marion	38,463.43	39,411.23	947.80	0.00	132,815,288	3,453.03	0
43 Martin	16,505.06	16,981.60	476.54	0.00	59,422,344	3,600.25	0
44 Monroe	9,068.11	9,014.54	(53.57)	26.79	34,951,137	3,854.29	103,256
45 Nassau	10,304.26	10,353.52	49.26	0.00	34,019,540	3,301.50	0
46 Okaloosa	30,320.47	30,268.19	(52.28)	26.14	103,522,635	3,414.28	89,249
47 Okeechobee	6,766.61	6,905.59	138.98	0.00	23,037,518	3,404.59	0
48 Orange	153,944.08	161,245.95	7,301.87	0.00	546,642,363	3,550.92	0
49 Osceola	37,343.08	40,882.26	3,539.18	0.00	130,913,105	3,505.69	0
50 Palm Beach	157,499.00	163,922.38	6,423.38	0.00	595,709,430	3,782.31	0
51 Pasco	51,532.81	54,123.51	2,590.70	0.00	177,133,785	3,437.30	0
52 Pinellas	112,568.53	113,467.02	898.49	0.00	414,238,041	3,679.87	0
53 Polk	80,039.75	82,072.99	2,033.24	0.00	271,917,803	3,397.28	0
54 Putnam	12,202.51	12,426.05	223.54	0.00	41,133,324	3,370.89	0
55 St. Johns	20,486.82	21,366.21	879.39	0.00	71,261,563	3,478.41	0
56 St. Lucie	30,032.63	31,057.22	1,024.59	0.00	102,232,590	3,404.05	0
57 Santa Rosa	22,623.07	23,010.78	387.71	0.00	74,641,186	3,299.34	0
58 Sarasota	36,696.87	38,232.97	1,536.10	0.00	134,184,015	3,656.55	0
59 Seminole	62,022.63	64,208.96	2,186.33	0.00	219,911,617	3,545.67	0
60 Sumter	6,191.52	6,525.37	333.85	0.00	20,196,174	3,261.91	0
61 Suwannee	5,610.56	5,570.00	(40.56)	20.28	18,218,950	3,247.26	65,854
62 Taylor	3,406.36	3,346.36	(60.00)	30.00	11,309,881	3,320.22	99,607
63 Union	2,104.67	2,131.17	26.50	0.00	6,900,355	3,278.59	0
64 Volusia	61,506.98	62,658.52	1,151.54	0.00	213,495,571	3,471.08	0
65 Wakulla	4,533.31	4,540.07	6.76	0.00	15,175,966	3,347.66	0
66 Walton	5,862.93	5,882.47	19.54	0.00	18,937,248	3,230.00	0
67 Washington	3,347.20	3,340.56	(6.64)	3.32	10,527,528	3,145.17	10,442
68 Washington Special	561.66	611.36	49.70	0.00	1,897,898	3,379.09	0
69 FAMU Lab School	479.46	490.33	10.87	0.00	1,597,538	3,331.95	0
70 FAU Lab School	478.86	500.00	21.14	0.00	1,655,635	3,457.45	0
71 FSU Lab School	1,389.49	1,501.00	111.51	0.00	4,674,364	3,364.09	0
72 UF Lab School	1,176.88	1,180.00	3.12	0.00	3,890,414	3,305.70	0
Total	2,452,908.77	2,525,610.28	72,701.51	612.55	8,826,171,145	3,598.25	2,067,579

FLORIDA DEPARTMENT OF EDUCATION
2002-03 FEFP SECOND CALCULATION
Sparsity Supplement Calculation

District	2002-03 Unweighted FTE -1- *	High School Centers -2-	High School Centers 3 Maximum -3-	Sparsity Index Calculation -4-	Sparsity Index 1000 Minimum -5- **	Sparsity Factor -6- **	WFTE X BSA -7-	Unadjusted Sparsity Supplement -8- ***
1 Alachua	28,169.97	7	3	9,390	9,390	0.0000	109,699,788	0
2 Baker	4,408.62	1	1	4,409	4,409	0.0449	16,446,854	738,464
3 Bay	25,848.72	5	3	8,616	8,616	0.0000	100,416,183	0
4 Bradford	3,986.24	1	1	3,986	3,986	0.0547	15,059,600	823,760
5 Brevard	71,254.16	12	3	23,751	23,751	0.0000	276,483,438	0
6 Broward	267,394.63	24	3	89,132	89,132	0.0000	1,043,355,980	0
7 Calhoun	2,148.84	2	2	1,074	1,074	0.1819	8,041,867	1,462,816
8 Charlotte	17,154.82	3	3	5,718	5,718	0.0208	64,545,325	1,342,543
9 Citrus	15,181.00	3	3	5,060	5,060	0.0319	58,349,298	1,861,343
10 Clay	29,278.43	5	3	9,759	9,759	0.0000	111,107,629	0
11 Collier	38,975.49	6	3	12,992	12,992	0.0000	155,252,282	0
12 Columbia	9,691.67	2	2	4,846	4,846	0.0359	37,010,126	1,328,664
13 Miami-Dade	375,618.94	39	3	125,206	125,206	0.0000	1,467,246,462	0
14 De Soto	5,068.88	1	1	5,069	5,069	0.0317	19,279,407	611,157
15 Dixie	2,197.82	1	1	2,198	2,198	0.1149	8,613,004	989,634
16 Duval	126,320.51	15	3	42,107	42,107	0.0000	484,527,123	0
17 Escambia	43,339.52	9	3	14,447	14,447	0.0000	165,678,834	0
18 Flagler	7,452.15	1	1	7,452	7,452	0.0000	28,386,121	0
19 Franklin	1,378.49	2	2	689	1,000	0.1877	5,147,662	966,216
20 Gadsden	6,569.22	4	3	2,190	2,190	0.1152	25,064,280	2,887,405
21 Gilchrist	2,581.00	2	2	1,291	1,291	0.1660	10,058,161	1,669,655
22 Glades	1,031.51	1	1	1,032	1,032	0.1852	3,846,395	712,352
23 Gulf	2,100.61	2	2	1,050	1,050	0.1837	7,830,843	1,438,526
24 Hamilton	2,081.36	1	1	2,081	2,081	0.1204	8,002,393	963,488
25 Hardee	4,845.31	1	1	4,845	4,845	0.0359	18,166,809	652,188
26 Hendry	7,569.69	2	2	3,785	3,785	0.0598	28,667,569	1,714,321
27 Hernando	18,280.00	3	3	6,093	6,093	0.0152	69,223,931	1,052,204
28 Highlands	11,519.00	3	3	3,840	3,840	0.0584	44,091,385	2,574,937
29 Hillsborough	172,813.52	20	3	57,605	57,605	0.0000	679,954,360	0
30 Holmes	3,427.68	4	3	1,143	1,143	0.1766	12,777,456	2,256,499
31 Indian River	15,588.66	2	2	7,794	7,794	0.0000	60,009,229	0
32 Jackson	6,945.03	6	3	2,315	2,315	0.1096	27,548,357	3,019,300
33 Jefferson	1,570.53	1	1	1,571	1,571	0.1479	5,842,952	864,173
34 Lafayette	1,028.66	1	1	1,029	1,029	0.1854	3,878,547	719,083
35 Lake	31,605.43	6	3	10,535	10,535	0.0000	121,081,890	0
36 Lee	62,558.20	9	3	20,853	20,853	0.0000	244,954,736	0
37 Leon	31,359.23	6	3	10,453	10,453	0.0000	121,827,619	0
38 Levy	6,075.00	4	3	2,025	2,025	0.1231	23,386,735	2,878,907
39 Liberty	1,324.95	1	1	1,325	1,325	0.1637	5,156,434	844,108
40 Madison	3,386.65	1	1	3,387	3,387	0.0709	12,647,750	896,725
41 Manatee	39,251.96	5	3	13,084	13,084	0.0000	153,721,209	0
42 Marion	39,411.23	6	3	13,137	13,137	0.0000	156,560,129	0
43 Martin	16,981.60	2	2	8,491	8,491	0.0000	67,446,073	0
44 Monroe	9,014.54	3	3	3,005	3,005	0.0830	34,875,056	2,894,630
45 Nassau	10,353.52	4	3	3,451	3,451	0.0690	38,839,590	2,679,932
46 Okaloosa	30,268.19	6	3	10,089	10,089	0.0000	116,099,517	0
47 Okeechobee	6,905.59	1	1	6,906	6,906	0.0046	26,367,599	121,291
48 Orange	161,245.95	15	3	53,749	53,749	0.0000	628,045,149	0
49 Osceola	40,882.26	5	3	13,627	13,627	0.0000	159,674,554	0
50 Palm Beach	163,922.38	23	3	54,641	54,641	0.0000	639,651,609	0
51 Pasco	54,123.51	9	3	18,041	18,041	0.0000	208,795,780	0
52 Pinellas	113,467.02	16	3	37,822	37,822	0.0000	439,675,790	0
53 Polk	82,072.99	16	3	27,358	27,358	0.0000	311,046,521	0
54 Putnam	12,426.05	3	3	4,142	4,142	0.0509	47,964,909	2,441,414
55 St. Johns	21,366.21	5	3	7,122	7,122	0.0021	81,679,439	0
56 St. Lucie	31,057.22	5	3	10,352	10,352	0.0000	119,007,835	0
57 Santa Rosa	23,010.78	6	3	7,670	7,670	0.0000	87,125,669	0
58 Sarasota	38,232.97	5	3	12,744	12,744	0.0000	151,129,993	0
59 Seminole	64,208.96	8	3	21,403	21,403	0.0000	246,489,806	0
60 Sumter	6,525.37	2	2	3,263	3,263	0.0747	24,780,851	1,851,130
61 Suwannee	5,570.00	2	2	2,785	2,785	0.0908	20,996,639	1,906,495
62 Taylor	3,346.36	1	1	3,346	3,346	0.0722	12,602,688	909,914
63 Union	2,131.17	1	1	2,131	2,131	0.1180	8,222,507	970,256
64 Volusia	62,658.52	8	3	20,886	20,886	0.0000	244,488,722	0
65 Wakulla	4,540.07	1	1	4,540	4,540	0.0421	17,190,178	723,706
66 Walton	5,882.47	3	3	1,961	1,961	0.1263	21,819,795	2,755,840
67 Washington	3,340.56	2	2	1,670	1,670	0.1420	12,350,633	1,753,790
68 Washington Special	611.36	0	0	0	0	0.0000	2,417,084	0
69 FAMU Lab School	490.33	1	1	490	1,000	0.1877	1,802,688	338,365
70 FAU Lab School	500.00	0	0	0	0	0.0000	1,776,407	0
71 FSU Lab School	1,501.00	1	1	1,501	1,501	0.1522	5,653,045	860,393
72 UF Lab School	1,180.00	1	1	1,180	1,180	0.1739	4,397,441	764,715
Total	2,525,610.28	385	161				9,801,359,719	56,240,339

* If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.
 ** If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
 *** Funded weighted FTE x Base Student Allocation x Sparsity Factor.

FLORIDA DEPARTMENT OF EDUCATION
2002-03 FEFP SECOND CALCULATION
Sparsity Supplement, Wealth Adjustment Calculation

District	Unadjusted Sparsity Supplement	Potential (.51) Discretionary Effort	2002-03 Unweighted FTE	Potential (.51) Discretionary Effort Per UFTE	Potential (.51) Discretionary Effort Above State Average \$171	Wealth Adjustment	Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-9-	-10-	-11-	-12-	-13-	-14- *	-15- **	-16-
1 Alachua	0	3,448,794	28,169.97	122	0	0	0	0
2 Baker	738,464	192,005	4,408.62	44	0	0	738,464	464,338
3 Bay	0	3,479,940	25,848.72	135	0	0	0	0
4 Bradford	823,760	257,207	3,986.24	65	0	0	823,760	517,971
5 Brevard	0	9,535,213	71,254.16	134	0	0	0	0
6 Broward	0	44,797,024	267,394.63	168	0	0	0	0
7 Calhoun	1,462,816	118,879	2,148.84	55	0	0	1,462,816	919,803
8 Charlotte	1,342,543	4,611,027	17,154.82	269	98	(1,681,172)	0	0
9 Citrus	1,861,343	2,886,510	15,181.00	190	19	(288,439)	1,572,904	989,025
10 Clay	0	2,480,675	29,278.43	85	0	0	0	0
11 Collier	0	19,202,099	38,975.49	493	322	0	0	0
12 Columbia	1,328,664	714,307	9,691.67	74	0	0	1,328,664	835,450
13 Miami-Dade	0	56,565,028	375,618.94	151	0	0	0	0
14 De Soto	611,157	417,188	5,068.88	82	0	0	611,157	384,289
15 Dixie	989,634	147,073	2,197.82	67	0	0	989,634	622,271
16 Duval	0	16,558,553	126,320.51	131	0	0	0	0
17 Escambia	0	4,385,027	43,339.52	101	0	0	0	0
18 Flagler	0	1,814,056	7,452.15	243	72	0	0	0
19 Franklin	966,216	558,748	1,378.49	405	234	(322,567)	643,649	404,720
20 Gadsden	2,887,405	430,857	6,569.22	66	0	0	2,887,405	1,815,569
21 Gilchrist	1,669,655	163,328	2,581.00	63	0	0	1,669,655	1,049,861
22 Glades	712,352	205,072	1,031.51	199	28	(28,882)	683,470	429,759
23 Gulf	1,438,526	532,161	2,100.61	253	82	(172,250)	1,266,276	796,221
24 Hamilton	963,488	235,243	2,081.36	113	0	0	963,488	605,831
25 Hardee	652,188	552,050	4,845.31	114	0	0	652,188	410,089
26 Hendry	1,714,321	724,460	7,569.69	96	0	0	1,714,321	1,077,947
27 Hernando	1,052,204	2,465,670	18,280.00	135	0	0	1,052,204	661,614
28 Highlands	2,574,937	1,474,597	11,519.00	128	0	0	2,574,937	1,619,093
29 Hillsborough	0	22,584,422	172,813.52	131	0	0	0	0
30 Holmes	2,256,499	142,040	3,427.68	41	0	0	2,256,499	1,418,862
31 Indian River	0	4,611,505	15,588.66	296	125	0	0	0
32 Jackson	3,019,300	459,061	6,945.03	66	0	0	3,019,300	1,898,503
33 Jefferson	864,173	164,561	1,570.53	105	0	0	864,173	543,383
34 Lafayette	719,083	71,600	1,028.66	70	0	0	719,083	452,152
35 Lake	0	4,535,729	31,605.43	144	0	0	0	0
36 Lee	0	17,871,075	62,558.20	286	115	0	0	0
37 Leon	0	4,524,358	31,359.23	144	0	0	0	0
38 Levy	2,878,907	525,259	6,075.00	86	0	0	2,878,907	1,810,226
39 Liberty	844,108	66,607	1,324.95	50	0	0	844,108	530,766
40 Madison	896,725	185,673	3,386.65	55	0	0	896,725	563,851
41 Manatee	0	7,862,250	39,251.96	200	29	0	0	0
42 Marion	0	4,213,431	39,411.23	107	0	0	0	0
43 Martin	0	5,834,730	16,981.60	344	173	0	0	0
44 Monroe	2,894,630	6,162,675	9,014.54	684	513	(4,624,459)	0	0
45 Nassau	2,679,932	2,060,499	10,353.52	199	28	(289,899)	2,390,033	1,502,827
46 Okaloosa	0	4,326,982	30,268.19	143	0	0	0	0
47 Okeechobee	121,291	535,555	6,905.59	78	0	0	121,291	76,266
48 Orange	0	28,539,583	161,245.95	177	6	0	0	0
49 Osceola	0	5,344,207	40,882.26	131	0	0	0	0
50 Palm Beach	0	42,863,839	163,922.38	261	90	0	0	0
51 Pasco	0	5,959,789	54,123.51	110	0	0	0	0
52 Pinellas	0	22,118,903	113,467.02	195	24	0	0	0
53 Polk	0	8,805,885	82,072.99	107	0	0	0	0
54 Putnam	2,441,414	1,215,392	12,426.05	98	0	0	2,441,414	1,535,135
55 St. Johns	0	5,260,527	21,366.21	246	75	0	0	0
56 St. Lucie	0	4,571,346	31,057.22	147	0	0	0	0
57 Santa Rosa	0	2,458,246	23,010.78	107	0	0	0	0
58 Sarasota	0	14,502,912	38,232.97	379	208	0	0	0
59 Seminole	0	8,966,585	64,208.96	140	0	0	0	0
60 Sumter	1,851,130	859,708	6,525.37	132	0	0	1,851,130	1,163,971
61 Suwannee	1,906,495	384,602	5,570.00	69	0	0	1,906,495	1,198,784
62 Taylor	909,914	394,864	3,346.36	118	0	0	909,914	572,144
63 Union	970,256	79,533	2,131.17	37	0	0	970,256	610,086
64 Volusia	0	9,228,438	62,658.52	147	0	0	0	0
65 Wakulla	723,706	289,535	4,540.07	64	0	0	723,706	455,058
66 Walton	2,755,840	2,608,638	5,882.47	443	272	(1,600,032)	1,155,808	726,760
67 Washington	1,753,790	242,364	3,340.56	73	0	0	1,753,790	1,102,764
68 Washington Special	0	0	611.36	0	0	0	0	0
69 FAMU Lab School	338,365	70,745	490.33	144	0	0	338,365	212,760
70 FAU Lab School	0	130,745	500.00	261	90	0	0	0
71 FSU Lab School	860,393	216,564	1,501.00	144	0	0	860,393	541,006
72 UF Lab School	764,715	144,467	1,180.00	122	0	0	764,715	480,845
Total	56,240,339	430,948,220	2,525,610.28	171		(9,007,700)	49,301,097	31,000,000

* Column 11 x column 13 equals the wealth adjustment for districts with 20,000 and fewer FTE.
** Sum of column 9 and column 14. Negative numbers set to zero.

FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP SECOND CALCULATION
 Lab Schools Discretionary Contribution

District	Potential (.51) Discretionary Effort	2002-03 Unweighted FTE	Potential (.51) Discretionary Funds Per UFTE	Lab Schools Discretionary Contribution
	-1-	-2-	-3-	-4- *
1 Alachua	3,448,794	28,169.97	122.43	0
2 Baker	192,005	4,408.62	43.55	0
3 Bay	3,479,940	25,848.72	134.63	0
4 Bradford	257,207	3,986.24	64.52	0
5 Brevard	9,535,213	71,254.16	133.82	0
6 Broward	44,797,024	267,394.63	167.53	0
7 Calhoun	118,879	2,148.84	55.32	0
8 Charlotte	4,611,027	17,154.82	268.79	0
9 Citrus	2,886,510	15,181.00	190.14	0
10 Clay	2,480,675	29,278.43	84.73	0
11 Collier	19,202,099	38,975.49	492.67	0
12 Columbia	714,307	9,691.67	73.70	0
13 Miami-Dade	56,565,028	375,618.94	150.59	0
14 De Soto	417,188	5,068.88	82.30	0
15 Dixie	147,073	2,197.82	66.92	0
16 Duval	16,558,553	126,320.51	131.08	0
17 Escambia	4,385,027	43,339.52	101.18	0
18 Flagler	1,814,056	7,452.15	243.43	0
19 Franklin	558,748	1,378.49	405.33	0
20 Gadsden	430,857	6,569.22	65.59	0
21 Gilchrist	163,328	2,581.00	63.28	0
22 Glades	205,072	1,031.51	198.81	0
23 Gulf	532,161	2,100.61	253.34	0
24 Hamilton	235,243	2,081.36	113.02	0
25 Hardee	552,050	4,845.31	113.93	0
26 Hendry	724,460	7,569.69	95.71	0
27 Hernando	2,465,670	18,280.00	134.88	0
28 Highlands	1,474,597	11,519.00	128.01	0
29 Hillsborough	22,584,422	172,813.52	130.69	0
30 Holmes	142,040	3,427.68	41.44	0
31 Indian River	4,611,505	15,588.66	295.82	0
32 Jackson	459,061	6,945.03	66.10	0
33 Jefferson	164,561	1,570.53	104.78	0
34 Lafayette	71,600	1,028.66	69.61	0
35 Lake	4,535,729	31,605.43	143.51	0
36 Lee	17,871,075	62,558.20	285.67	0
37 Leon	4,524,358	31,359.23	144.28	0
38 Levy	525,259	6,075.00	86.46	0
39 Liberty	66,607	1,324.95	50.27	0
40 Madison	185,673	3,386.65	54.82	0
41 Manatee	7,862,250	39,251.96	200.30	0
42 Marion	4,213,431	39,411.23	106.91	0
43 Martin	5,834,730	16,981.60	343.59	0
44 Monroe	6,162,675	9,014.54	683.64	0
45 Nassau	2,060,499	10,353.52	199.01	0
46 Okaloosa	4,326,982	30,268.19	142.95	0
47 Okeechobee	535,555	6,905.59	77.55	0
48 Orange	28,539,583	161,245.95	176.99	0
49 Osceola	5,344,207	40,882.26	130.72	0
50 Palm Beach	42,863,839	163,922.38	261.49	0
51 Pasco	5,959,789	54,123.51	110.11	0
52 Pinellas	22,118,903	113,467.02	194.94	0
53 Polk	8,805,885	82,072.99	107.29	0
54 Putnam	1,215,392	12,426.05	97.81	0
55 St. Johns	5,260,527	21,366.21	246.21	0
56 St. Lucie	4,571,346	31,057.22	147.19	0
57 Santa Rosa	2,458,246	23,010.78	106.83	0
58 Sarasota	14,502,912	38,232.97	379.33	0
59 Seminole	8,966,585	64,208.96	139.65	0
60 Sumter	859,708	6,525.37	131.75	0
61 Suwannee	384,602	5,570.00	69.05	0
62 Taylor	394,864	3,346.36	118.00	0
63 Union	79,533	2,131.17	37.32	0
64 Volusia	9,228,438	62,658.52	147.28	0
65 Wakulla	289,535	4,540.07	63.77	0
66 Walton	2,608,638	5,882.47	443.46	0
67 Washington	242,364	3,340.56	72.55	0
68 Washington Special	0	611.36	0.00	0
69 FAMU Lab School	0	490.33	0.00	70,745
70 FAU Lab School	0	500.00	0.00	130,745
71 FSU Lab School	0	1,501.00	0.00	216,564
72 UF Lab School	0	1,180.00	0.00	144,467
Total	430,385,699	2,525,610.28	10,588.37	562,521

* Funds per unweighted FTE for county in which lab schools are located x lab school unweighted FTE.

FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP SECOND CALCULATION
 Discretionary Tax Equalization

District	2002 Tax Roll Certified July 16, 2002	.25 Mill Potential Revenue	2001-02 Unweighted FTE Appropriated	.25 Mill Revenue Per UFTE	Supplemental Discretionary Mills Allowed	Supplemental Discretionary Tax Revenue	Discretionary Tax Equalization
	-1-	-2-	-3-	-4-	-5-	-6-	-7- *
1 Alachua	7,118,252,993	1,690,585	28,169.97	60.01	0.208	1,406,567	0
2 Baker	396,295,617	94,120	4,408.62	21.35	0.250	94,120	126,307
3 Bay	7,182,538,013	1,705,853	25,848.72	65.99	0.189	1,289,625	0
4 Bradford	530,870,730	126,082	3,986.24	31.63	0.250	126,082	73,227
5 Brevard	19,680,521,788	4,674,124	71,254.16	65.60	0.191	3,571,031	0
6 Broward	92,460,317,113	21,959,325	267,394.63	82.12	0.152	13,351,270	0
7 Calhoun	245,364,974	58,274	2,148.84	27.12	0.250	58,274	49,165
8 Charlotte	9,517,082,970	2,260,307	17,154.82	131.76	0.095	858,917	0
9 Citrus	5,957,710,006	1,414,956	15,181.00	93.21	0.134	758,416	0
10 Clay	5,120,071,286	1,216,017	29,278.43	41.53	0.250	1,216,017	247,988
11 Collier	39,632,814,938	9,412,794	38,975.49	241.51	0.052	1,957,861	0
12 Columbia	1,474,317,916	350,151	9,691.67	36.13	0.250	350,151	134,423
13 Miami-Dade	116,749,283,714	27,727,955	375,618.94	73.82	0.169	18,744,098	0
14 De Soto	861,069,325	204,504	5,068.88	40.35	0.250	204,504	48,915
15 Dixie	303,555,466	72,094	2,197.82	32.80	0.250	72,094	37,803
16 Duval	34,176,580,710	8,116,938	126,320.51	64.26	0.195	6,331,212	0
17 Escambia	9,050,622,599	2,149,523	43,339.52	49.60	0.250	2,149,523	17,336
18 Flagler	3,744,181,643	889,243	7,452.15	119.33	0.105	373,482	0
19 Franklin	1,153,247,163	273,896	1,378.49	198.69	0.063	69,022	0
20 Gadsden	889,282,461	211,205	6,569.22	32.15	0.250	211,205	117,261
21 Gilchrist	337,106,172	80,063	2,581.00	31.02	0.250	80,063	48,987
22 Glades	423,265,635	100,526	1,031.51	97.46	0.128	51,469	0
23 Gulf	1,098,371,349	260,863	2,100.61	124.18	0.101	105,389	0
24 Hamilton	485,536,843	115,315	2,081.36	55.40	0.226	104,245	0
25 Hardee	1,139,422,634	270,613	4,845.31	55.85	0.224	242,469	0
26 Hendry	1,495,273,257	355,127	7,569.69	46.91	0.250	355,127	23,390
27 Hernando	5,089,102,430	1,208,662	18,280.00	66.12	0.189	913,748	0
28 Highlands	3,043,544,855	722,842	11,519.00	62.75	0.199	575,382	0
29 Hillsborough	46,613,873,282	11,070,795	172,813.52	64.06	0.195	8,635,220	0
30 Holmes	293,168,098	69,627	3,427.68	20.31	0.250	69,627	101,768
31 Indian River	9,518,069,299	2,260,541	15,588.66	145.01	0.086	777,626	0
32 Jackson	947,494,795	225,030	6,945.03	32.40	0.250	225,030	122,233
33 Jefferson	339,650,849	80,667	1,570.53	51.36	0.243	78,408	0
34 Lafayette	147,781,360	35,098	1,028.66	34.12	0.250	35,098	16,335
35 Lake	9,361,670,279	2,223,397	31,605.43	70.35	0.178	1,583,058	0
36 Lee	36,885,604,140	8,760,331	62,558.20	140.03	0.089	3,118,678	0
37 Leon	9,338,200,527	2,217,823	31,359.23	70.72	0.177	1,570,218	0
38 Levy	1,084,125,312	257,480	6,075.00	42.38	0.250	257,480	46,292
39 Liberty	137,475,238	32,650	1,324.95	24.64	0.250	32,650	33,601
40 Madison	383,227,018	91,016	3,386.65	26.87	0.250	91,016	78,333
41 Manatee	16,227,553,571	3,854,044	39,251.96	98.19	0.127	1,957,854	0
42 Marion	8,696,452,882	2,065,408	39,411.23	52.41	0.239	1,974,530	0
43 Martin	12,042,785,798	2,860,162	16,981.60	168.43	0.074	846,608	0
44 Monroe	12,719,658,439	3,020,919	9,014.54	335.12	0.037	447,096	0
45 Nassau	4,252,836,326	1,010,049	10,353.52	97.56	0.128	517,145	0
46 Okaloosa	8,930,818,936	2,121,069	30,268.19	70.08	0.178	1,510,201	0
47 Okeechobee	1,105,376,959	262,527	6,905.59	38.02	0.250	262,527	82,729
48 Orange	58,905,228,497	13,989,992	161,245.95	86.76	0.144	8,058,235	0
49 Osceola	11,030,354,922	2,619,709	40,882.26	64.08	0.195	2,043,373	0
50 Palm Beach	88,470,256,007	21,011,686	163,922.38	128.18	0.098	8,236,581	0
51 Pasco	12,300,905,965	2,921,465	54,123.51	53.98	0.232	2,711,120	0
52 Pinellas	45,653,050,615	10,842,600	113,467.02	95.56	0.131	5,681,522	0
53 Polk	18,175,201,451	4,316,610	82,072.99	52.59	0.238	4,109,413	0
54 Putnam	2,508,549,556	595,781	12,426.05	47.95	0.250	595,781	25,473
55 St. Johns	10,857,641,305	2,578,690	21,366.21	120.69	0.104	1,072,735	0
56 St. Lucie	9,435,182,462	2,240,856	31,057.22	72.15	0.173	1,550,672	0
57 Santa Rosa	5,073,779,537	1,205,023	23,010.78	52.37	0.239	1,152,002	0
58 Sarasota	29,933,771,165	7,109,271	38,232.97	185.95	0.067	1,905,285	0
59 Seminole	18,506,883,063	4,395,385	64,208.96	68.45	0.183	3,217,422	0
60 Sumter	1,774,422,924	421,425	6,525.37	64.58	0.194	327,026	0
61 Suwannee	793,811,936	188,530	5,570.00	33.85	0.250	188,530	89,956
62 Taylor	814,992,354	193,561	3,346.36	57.84	0.216	167,236	0
63 Union	164,154,999	38,987	2,131.17	18.29	0.250	38,987	67,579
64 Volusia	19,047,344,498	4,523,744	62,658.52	72.20	0.173	3,130,431	0
65 Wakulla	597,594,856	141,929	4,540.07	31.26	0.250	141,929	85,081
66 Walton	5,384,185,055	1,278,744	5,882.47	217.38	0.058	296,669	0
67 Washington	500,235,466	118,806	3,340.56	35.56	0.250	118,806	48,238
68 Washington Special	0	0	611.36	0.00	0.000	0	0
69 FAMU Lab School	0	0	490.33	0.00	0.000	0	24,517
70 FAU Lab School	0	0	500.00	0.00	0.000	0	25,000
71 FSU Lab School	0	0	1,501.00	0.00	0.000	0	75,050
72 UF Lab School	0	0	1,180.00	0.00	0.000	0	59,000
Total	888,308,974,341	210,973,384	2,525,610.28	83.53		124,355,188	1,905,987

* Column 3 x difference between \$50.00 and column 4. If column 4 is greater than \$50.00, then the state supplement is zero.

FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP SECOND CALCULATION
 Safe Schools Allocation

District	Minimum Funding \$30,000 per District	2001 Crime Index	Crime Index Proration	Unweighted FTE	Unweighted FTE Proration	Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6- *
1 Alachua	30,000	13,622	733,310	28,169.97	269,503	1,032,813
2 Baker	30,000	551	29,662	4,408.62	42,177	101,839
3 Bay	30,000	8,874	477,712	25,848.72	247,296	755,008
4 Bradford	30,000	878	47,265	3,986.24	38,137	115,402
5 Brevard	30,000	24,168	1,301,031	71,254.16	681,691	2,012,722
6 Broward	30,000	77,580	4,176,349	267,394.63	2,558,174	6,764,523
7 Calhoun	30,000	187	10,067	2,148.84	20,558	60,625
8 Charlotte	30,000	4,344	233,850	17,154.82	164,121	427,971
9 Citrus	30,000	2,881	155,092	15,181.00	145,237	330,329
10 Clay	30,000	5,397	290,536	29,278.43	280,108	600,644
11 Collier	30,000	10,180	548,018	38,975.49	372,880	950,898
12 Columbia	30,000	2,892	155,684	9,691.67	92,721	278,405
13 Miami-Dade	30,000	175,542	9,449,917	375,618.94	3,593,559	13,073,476
14 De Soto	30,000	1,145	61,639	5,068.88	48,494	140,133
15 Dixie	30,000	553	29,770	2,197.82	21,027	80,797
16 Duval	30,000	54,163	2,915,746	126,320.51	1,208,513	4,154,259
17 Escambia	30,000	14,312	770,455	43,339.52	414,631	1,215,086
18 Flagler	30,000	1,388	74,720	7,452.15	71,295	176,015
19 Franklin	30,000	622	33,484	1,378.49	13,188	76,672
20 Gadsden	30,000	1,900	102,282	6,569.22	62,848	195,130
21 Gilchrist	30,000	409	22,018	2,581.00	24,693	76,711
22 Glades	30,000	329	17,711	1,031.51	9,869	57,580
23 Gulf	30,000	271	14,589	2,100.61	20,097	64,686
24 Hamilton	30,000	405	21,802	2,081.36	19,912	71,714
25 Hardee	30,000	1,078	58,032	4,845.31	46,355	134,387
26 Hendry	30,000	1,665	89,632	7,569.69	72,419	192,051
27 Hernando	30,000	5,910	318,152	18,280.00	174,885	523,037
28 Highlands	30,000	3,320	178,725	11,519.00	110,203	318,928
29 Hillsborough	30,000	74,091	3,988,526	172,813.52	1,653,313	5,671,839
30 Holmes	30,000	189	10,174	3,427.68	32,793	72,967
31 Indian River	30,000	4,223	227,336	15,588.66	149,137	406,473
32 Jackson	30,000	1,173	63,146	6,945.03	66,443	159,589
33 Jefferson	30,000	420	22,610	1,570.53	15,025	67,635
34 Lafayette	30,000	19	1,023	1,028.66	9,841	40,864
35 Lake	30,000	8,298	446,705	31,605.43	302,370	779,075
36 Lee	30,000	21,701	1,168,226	62,558.20	598,496	1,796,722
37 Leon	30,000	16,347	880,005	31,359.23	300,015	1,210,020
38 Levy	30,000	1,585	85,325	6,075.00	58,120	173,445
39 Liberty	30,000	95	5,114	1,324.95	12,676	47,790
40 Madison	30,000	1,183	63,684	3,386.65	32,400	126,084
41 Manatee	30,000	15,789	849,966	39,251.96	375,525	1,255,491
42 Marion	30,000	10,986	591,407	39,411.23	377,049	998,456
43 Martin	30,000	4,502	242,355	16,981.60	162,464	434,819
44 Monroe	30,000	5,348	287,898	9,014.54	86,242	404,140
45 Nassau	30,000	2,384	128,337	10,353.52	99,052	257,389
46 Okaloosa	30,000	5,584	300,602	30,268.19	289,577	620,179
47 Okeechobee	30,000	1,516	81,611	6,905.59	66,066	177,677
48 Orange	30,000	68,668	3,696,591	161,245.95	1,542,646	5,269,237
49 Osceola	30,000	9,843	529,876	40,882.26	391,122	950,998
50 Palm Beach	30,000	72,107	3,881,722	163,922.38	1,568,251	5,479,973
51 Pasco	30,000	14,905	802,378	54,123.51	517,801	1,350,179
52 Pinellas	30,000	50,306	2,708,113	113,467.02	1,085,543	3,823,656
53 Polk	30,000	26,701	1,437,390	82,072.99	785,195	2,252,585
54 Putnam	30,000	5,064	272,609	12,426.05	118,880	421,489
55 St. Johns	30,000	4,070	219,099	21,366.21	204,411	453,510
56 St. Lucie	30,000	9,127	491,332	31,057.22	297,125	818,457
57 Santa Rosa	30,000	2,840	152,885	23,010.78	220,145	403,030
58 Sarasota	30,000	14,460	778,422	38,232.97	365,776	1,174,198
59 Seminole	30,000	15,597	839,630	64,208.96	614,289	1,483,919
60 Sumter	30,000	1,398	75,258	6,525.37	62,428	167,686
61 Suwannee	30,000	1,529	82,310	5,570.00	53,288	165,598
62 Taylor	30,000	781	42,043	3,346.36	32,015	104,058
63 Union	30,000	168	9,044	2,131.17	20,389	59,433
64 Volusia	30,000	21,442	1,154,283	62,658.52	599,456	1,783,739
65 Wakulla	30,000	715	38,490	4,540.07	43,435	111,925
66 Walton	30,000	1,304	70,198	5,882.47	56,278	156,476
67 Washington	30,000	268	14,427	3,340.56	31,959	76,386
68 Washington Special	0	0	0	611.36	5,849	5,849
69 FAMU Lab School	30,000	0	0	490.33	4,691	34,691
70 FAU Lab School	30,000	0	0	500.00	4,784	34,784
71 FSU Lab School	30,000	0	0	1,501.00	14,360	44,360
72 UF Lab School	30,000	0	0	1,180.00	11,289	41,289
Total	2,130,000	911,292	49,057,400	2,525,610.28	24,162,600	75,350,000

* Sum of columns 1, 3 and 5.

FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP SECOND CALCULATION
 Supplemental Academic Instruction Funding

District	2001-02	2002-03
	SAI Allocation	SAI Allocation
	-1-	-2-
1 Alachua	8,466,167	8,466,167
2 Baker	2,086,802	2,086,802
3 Bay	8,299,525	8,299,525
4 Bradford	1,310,922	1,310,922
5 Brevard	21,075,614	21,075,614
6 Broward	56,393,060	56,393,060
7 Calhoun	497,811	497,811
8 Charlotte	3,908,967	3,908,967
9 Citrus	3,618,080	3,618,080
10 Clay	9,260,089	9,260,089
11 Collier	7,709,526	7,709,526
12 Columbia	4,144,776	4,144,776
13 Miami-Dade	136,062,180	136,062,180
14 De Soto	1,752,411	1,752,411
15 Dixie	480,091	480,091
16 Duval	31,333,875	31,333,875
17 Escambia	10,581,590	10,581,590
18 Flagler	1,452,982	1,452,982
19 Franklin	324,046	324,046
20 Gadsden	1,529,195	1,529,195
21 Gilchrist	578,894	578,894
22 Glades	251,777	251,777
23 Gulf	491,648	491,648
24 Hamilton	462,138	462,138
25 Hardee	1,152,504	1,152,504
26 Hendry	1,772,187	1,772,187
27 Hernando	4,346,027	4,346,027
28 Highlands	2,454,884	2,454,884
29 Hillsborough	37,446,652	37,446,652
30 Holmes	792,719	792,719
31 Indian River	3,201,381	3,201,381
32 Jackson	1,523,227	1,523,227
33 Jefferson	388,264	388,264
34 Lafayette	226,662	226,662
35 Lake	7,765,831	7,765,831
36 Lee	12,798,590	12,798,590
37 Leon	9,343,697	9,343,697
38 Levy	1,346,561	1,346,561
39 Liberty	261,179	261,179
40 Madison	934,595	934,595
41 Manatee	8,102,777	8,102,777
42 Marion	13,329,817	13,329,817
43 Martin	3,559,141	3,559,141
44 Monroe	1,936,400	1,936,400
45 Nassau	2,521,225	2,521,225
46 Okaloosa	9,054,856	9,054,856
47 Okeechobee	1,759,560	1,759,560
48 Orange	36,069,751	36,069,751
49 Osceola	9,132,219	9,132,219
50 Palm Beach	33,592,078	33,592,078
51 Pasco	17,177,349	17,177,349
52 Pinellas	24,178,285	24,178,285
53 Polk	21,613,890	21,613,890
54 Putnam	3,108,311	3,108,311
55 St. Johns	4,634,829	4,634,829
56 St. Lucie	6,820,550	6,820,550
57 Santa Rosa	8,355,559	8,355,559
58 Sarasota	7,814,505	7,814,505
59 Seminole	16,347,447	16,347,447
60 Sumter	1,330,575	1,330,575
61 Suwannee	1,497,273	1,497,273
62 Taylor	788,904	788,904
63 Union	539,463	539,463
64 Volusia	18,415,351	18,415,351
65 Wakulla	976,078	976,078
66 Walton	1,247,040	1,247,040
67 Washington	922,601	922,601
68 Washington Special	163,953	163,953
69 FAMU Lab School	249,152	249,152
70 FAU Lab School	147,769	147,769
71 FSU Lab School	390,003	390,003
72 UF Lab School	318,822	318,822
Total	653,922,659	653,922,659

FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP SECOND CALCULATION
 ESE Guaranteed Allocation

District	2001-02 ESE Guaranteed Allocation	2001-02 4th Calc ESE FTE Percent of Total FTE	2002-03 Projected ESE FTE Increase Decrease	Maximum FTE For Districts Greater Than Average Prevalence 19.77%	Maximum FTE For Districts Less Than Average Prevalence 19.77%	Workload FTE	Workload Funding	2002-03 ESE Guaranteed Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	12,166,426	26.93%	(41.51)	0.00	0.00	(41.51)	(65,830)	12,100,596
2 Baker	931,715	13.08%	7.80	0.00	296.87	7.80	15,098	946,813
3 Bay	8,383,974	19.81%	161.20	87.07	0.00	87.07	168,537	8,552,511
4 Bradford	1,665,894	24.73%	(0.04)	0.00	0.00	(0.04)	(68)	1,665,826
5 Brevard	28,024,920	20.65%	270.58	180.20	0.00	180.20	348,804	28,373,724
6 Broward	79,103,030	13.90%	1,904.21	0.00	17,264.21	1,904.21	3,685,884	82,788,914
7 Calhoun	809,133	23.15%	4.21	3.31	0.00	3.31	6,407	815,540
8 Charlotte	6,616,639	21.96%	45.67	33.98	0.00	33.98	65,773	6,682,412
9 Citrus	7,212,263	22.54%	40.47	34.89	0.00	34.89	67,535	7,279,798
10 Clay	11,729,467	21.04%	25.59	132.01	0.00	25.59	49,533	11,779,000
11 Collier	14,971,060	17.91%	867.70	0.00	1,256.85	867.70	1,679,564	16,650,624
12 Columbia	3,667,019	18.11%	40.19	0.00	203.50	40.19	77,794	3,744,813
13 Miami-Dade	126,303,042	17.01%	2,184.68	0.00	11,801.02	2,184.68	4,228,776	130,531,818
14 De Soto	1,951,554	21.60%	115.33	53.22	0.00	53.22	103,015	2,054,569
15 Dixie	998,788	22.87%	1.61	3.99	0.00	1.61	3,116	1,001,904
16 Duval	50,061,475	18.13%	(341.82)	0.00	2,285.50	(341.82)	(754,229)	49,307,246
17 Escambia	16,416,414	19.95%	16.77	0.00	0.00	0.00	0	16,416,414
18 Flagler	2,525,780	19.51%	98.14	0.00	99.38	98.14	189,965	2,715,745
19 Franklin	580,577	17.70%	9.72	0.00	28.25	9.72	18,815	599,392
20 Gadsden	2,289,829	19.06%	(4.51)	0.00	0.00	(4.51)	(7,944)	2,281,885
21 Gilchrist	1,012,113	21.84%	(18.07)	5.75	0.00	(18.07)	(32,783)	979,330
22 Glades	329,628	17.56%	0.98	0.00	21.92	0.98	1,897	331,525
23 Gulf	661,359	19.88%	21.21	0.00	0.00	0.00	0	661,359
24 Hamilton	779,834	17.36%	4.58	0.00	47.37	4.58	8,865	788,699
25 Hardee	2,012,127	23.39%	(59.34)	0.00	0.00	(59.34)	(103,423)	1,908,704
26 Hendry	2,833,050	18.48%	21.62	0.00	118.77	21.62	41,849	2,874,899
27 Hernando	6,383,123	18.24%	97.18	0.00	419.35	97.18	188,106	6,571,229
28 Highlands	4,207,563	20.56%	113.39	49.40	0.00	49.40	95,621	4,303,184
29 Hillsborough	64,198,414	18.50%	2,052.94	0.00	3,449.74	2,052.94	3,973,773	68,172,187
30 Holmes	1,145,337	15.78%	(5.45)	0.00	129.17	(5.45)	(11,381)	1,133,956
31 Indian River	6,027,930	19.93%	58.67	88.14	0.00	58.67	113,565	6,141,495
32 Jackson	2,564,576	20.40%	35.59	0.00	0.00	0.00	0	2,564,576
33 Jefferson	938,620	26.23%	9.94	0.00	0.00	0.00	0	938,620
34 Lafayette	299,401	13.04%	8.49	0.00	70.40	8.49	16,434	315,835
35 Lake	9,450,235	18.37%	224.62	0.00	715.00	224.62	434,786	9,885,021
36 Lee	30,074,031	21.21%	672.03	630.76	0.00	630.76	1,220,931	31,294,962
37 Leon	17,220,249	24.70%	1.08	10.06	0.00	1.08	2,091	17,222,340
38 Levy	2,391,773	24.05%	(11.59)	0.00	0.00	(11.59)	(18,822)	2,372,951
39 Liberty	513,677	25.00%	46.47	9.30	0.00	9.30	18,002	531,679
40 Madison	1,852,887	28.90%	(14.19)	0.00	0.00	(14.19)	(26,801)	1,826,086
41 Manatee	17,107,025	21.12%	409.27	353.91	0.00	353.91	685,046	17,792,071
42 Marion	14,678,098	18.40%	(122.16)	0.00	715.30	(122.16)	(253,392)	14,424,706
43 Martin	6,302,485	18.97%	62.56	0.00	225.88	62.56	121,094	6,423,579
44 Monroe	3,580,243	18.93%	(52.18)	0.00	65.69	(52.18)	(108,838)	3,471,405
45 Nassau	2,738,408	18.25%	9.87	0.00	166.01	9.87	19,105	2,757,513
46 Okaloosa	11,282,052	19.05%	(58.08)	0.00	208.29	(58.08)	(113,451)	11,168,601
47 Okeechobee	2,787,686	21.63%	34.62	30.00	0.00	30.00	58,070	2,845,756
48 Orange	50,478,893	18.27%	375.30	0.00	3,748.72	375.30	726,449	51,205,342
49 Osceola	10,766,437	14.70%	426.62	0.00	2,593.07	426.62	825,787	11,592,224
50 Palm Beach	59,854,146	18.34%	1,230.59	0.00	3,522.68	1,230.59	2,381,992	62,236,138
51 Pasco	23,846,860	20.08%	464.45	520.57	0.00	464.45	899,013	24,745,873
52 Pinellas	51,051,880	21.13%	29.39	190.32	0.00	29.39	56,889	51,108,769
53 Polk	32,025,230	19.07%	389.64	0.00	958.76	389.64	754,207	32,779,437
54 Putnam	3,784,292	18.37%	45.87	0.00	214.65	45.87	88,788	3,873,080
55 St. Johns	6,535,189	17.91%	236.09	0.00	555.03	236.09	456,988	6,992,177
56 St. Lucie	12,368,650	18.87%	242.26	0.00	472.67	242.26	468,931	12,837,581
57 Santa Rosa	8,077,523	20.13%	245.06	77.89	0.00	77.89	150,768	8,228,291
58 Sarasota	19,254,904	24.05%	352.93	369.76	0.00	352.93	683,149	19,938,053
59 Seminole	17,208,418	16.94%	534.13	0.00	2,188.11	534.13	1,033,889	18,242,307
60 Sumter	2,294,621	20.80%	68.33	69.41	0.00	68.33	132,263	2,426,884
61 Suwannee	1,392,405	13.40%	(21.42)	0.00	349.47	(21.42)	(39,676)	1,352,729
62 Taylor	1,188,914	20.40%	23.49	0.00	0.00	0.00	0	1,188,914
63 Union	682,905	16.95%	23.14	0.00	64.56	23.14	44,791	727,696
64 Volusia	26,224,715	19.55%	220.96	0.00	362.58	220.96	427,701	26,652,416
65 Wakulla	2,174,937	22.01%	(6.54)	1.50	0.00	(6.54)	(14,254)	2,160,683
66 Walton	1,710,598	18.19%	31.13	0.00	96.24	31.13	60,257	1,770,855
67 Washington	948,457	15.85%	(10.98)	0.00	129.95	(10.98)	(19,631)	928,826
68 Washington Special	1,439,167	58.44%	39.14	29.05	0.00	29.05	56,231	1,495,398
69 FAMU Lab School	50,218	0.00%	0.00	0.00	96.94	0.00	0	50,218
70 FAU Lab School	0	0.00%	0.00	0.00	98.85	0.00	0	0
71 FSU Lab School	318,640	10.93%	5.08	0.00	144.83	5.08	9,833	328,473
72 UF Lab School	261,713	19.52%	20.32	0.00	3.61	3.61	6,988	268,701
Total	923,720,635	19.77%	13,915.02	2,964.49	55,189.19	13,166.85	25,402,242	949,122,877

FLORIDA DEPARTMENT OF EDUCATION
2002-03 FEFP SECOND CALCULATION
Required Local Effort Equalized Millage Rate Calculation

District	2001 Tax Roll Certified July 16, 2002	2001 Assessment Ratio Certified July 16, 2002	2001-02 Equalization Factor	2001-02 Unequalized RLE Taxes 5.800 Mills	2001-02 Equalization Amount	2002 Tax Roll Certified July 16, 2002	Millage Rate Adjustment	Equalized Millage Rate (5.808+ col 7)
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	6,656,767,656	95.2	0.022059	36,678,790	809,097	7,118,252,993	0.120	5.928
2 Baker	370,369,640	103.6	(0.060811)	2,040,737	(124,099)	396,295,617	(0.330)	5.478
3 Bay	6,658,877,264	94.7	0.027455	36,690,414	1,007,335	7,182,538,013	0.148	5.956
4 Bradford	509,520,062	94.3	0.031813	2,807,456	89,314	530,870,730	0.177	5.985
5 Brevard	18,291,203,593	95.6	0.017782	100,784,532	1,792,151	19,680,521,788	0.096	5.904
6 Broward	83,625,286,109	96.0	0.013542	460,775,326	6,239,819	92,460,317,113	0.071	5.879
7 Calhoun	242,031,302	98.4	(0.011179)	1,333,592	(14,908)	245,364,974	(0.064)	5.744
8 Charlotte	8,468,318,051	100.0	(0.027000)	46,660,432	(1,259,832)	9,517,082,970	(0.139)	5.669
9 Citrus	5,585,697,765	93.6	0.039530	30,777,195	1,216,623	5,957,710,006	0.215	6.023
10 Clay	4,777,089,729	94.8	0.026371	26,321,764	694,131	5,120,071,286	0.143	5.951
11 Collier	33,417,120,169	98.7	(0.014184)	184,128,332	(2,611,676)	39,632,814,938	(0.069)	5.739
12 Columbia	1,368,781,954	96.1	0.012487	7,541,989	94,177	1,474,317,916	0.067	5.875
13 Miami-Dade	104,662,089,304	97.4	(0.001027)	576,688,112	(592,259)	116,749,283,714	(0.005)	5.803
14 De Soto	860,588,600	99.7	(0.024072)	4,741,843	(114,146)	861,069,325	(0.140)	5.668
15 Dixie	290,325,895	102.3	(0.048876)	1,599,696	(78,187)	303,555,466	(0.271)	5.537
16 Duval	32,407,386,779	100.1	(0.027972)	178,564,701	(4,994,812)	34,176,580,710	(0.154)	5.654
17 Escambia	8,642,058,347	92.0	0.057609	47,617,741	2,743,210	9,050,622,599	0.319	6.127
18 Flagler	3,210,315,937	95.7	0.016719	17,688,841	295,740	3,744,181,643	0.083	5.891
19 Franklin	942,965,065	99.3	(0.020141)	5,195,738	(104,647)	1,153,247,163	(0.096)	5.712
20 Gadsden	844,497,111	96.8	0.005165	4,653,179	24,034	889,282,461	0.028	5.836
21 Gilchrist	312,819,005	94.1	0.034006	1,723,633	58,614	337,106,172	0.183	5.991
22 Glades	411,537,490	99.0	(0.017172)	2,267,572	(38,939)	423,265,635	(0.097)	5.711
23 Gulf	944,580,126	109.2	(0.108974)	5,204,636	(567,170)	1,098,371,349	(0.544)	5.264
24 Hamilton	492,281,514	93.7	0.038420	2,712,471	104,213	485,536,843	0.226	6.034
25 Hardee	934,388,620	96.5	0.008290	5,148,481	42,681	1,139,422,634	0.039	5.847
26 Hendry	1,477,194,641	92.5	0.051892	8,139,342	422,367	1,495,273,257	0.297	6.105
27 Hernando	4,733,388,623	99.9	(0.026026)	26,080,971	(678,783)	5,089,102,430	(0.140)	5.668
28 Highlands	2,965,495,218	93.2	0.043991	16,339,879	718,808	3,043,544,855	0.249	6.057
29 Hillsborough	42,891,979,863	99.7	(0.024072)	236,334,809	(5,689,052)	46,613,873,282	(0.128)	5.680
30 Holmes	279,109,947	92.7	0.049622	1,537,896	76,313	293,168,098	0.274	6.082
31 Indian River	8,541,205,140	103.3	(0.050803)	47,062,040	(2,733,504)	9,518,069,299	(0.302)	5.506
32 Jackson	878,887,893	99.4	(0.021127)	4,842,672	(102,311)	947,494,795	(0.114)	5.694
33 Jefferson	328,636,952	94.7	0.027455	1,810,790	49,715	339,650,849	0.154	5.962
34 Lafayette	146,849,050	94.3	0.031813	809,138	25,741	147,781,360	0.183	5.991
35 Lake	8,541,301,623	99.2	(0.019153)	47,062,572	(901,389)	9,361,670,279	(0.101)	5.707
36 Lee	31,855,496,020	94.2	0.032909	175,523,783	5,776,312	36,885,604,140	0.165	5.973
37 Leon	8,747,137,535	93.0	0.046237	48,196,728	2,228,472	9,338,200,527	0.251	6.059
38 Levy	996,357,930	94.9	0.025290	5,489,932	138,840	1,084,125,312	0.135	5.943
39 Liberty	136,524,324	98.6	(0.013185)	752,249	(9,918)	137,475,238	(0.076)	5.732
40 Madison	366,467,802	95.9	0.014599	2,019,238	29,479	383,227,018	0.081	5.889
41 Manatee	14,359,917,021	99.2	(0.019153)	79,123,143	(1,515,446)	16,227,553,571	(0.098)	5.710
42 Marion	7,978,654,453	95.0	0.024211	43,962,386	1,064,373	8,696,452,882	0.129	5.937
43 Martin	11,123,877,413	99.4	(0.021127)	61,292,565	(1,294,928)	12,042,785,798	(0.113)	5.695
44 Monroe	11,300,524,389	97.7	(0.004094)	62,265,889	(254,917)	12,719,658,439	(0.021)	5.787
45 Nassau	3,537,062,327	104.8	(0.071565)	19,489,213	(1,394,746)	4,252,836,326	(0.345)	5.463
46 Okaloosa	8,381,321,264	93.6	0.039530	46,181,080	1,825,538	8,930,818,936	0.215	6.023
47 Okeechobee	1,025,610,488	96.1	0.012487	5,651,114	70,565	1,105,376,959	0.067	5.875
48 Orange	56,008,722,266	98.8	(0.015182)	308,608,060	(4,685,288)	58,905,228,497	(0.084)	5.724
49 Osceola	9,711,714,371	98.2	(0.009165)	53,511,546	(490,433)	11,030,354,922	(0.047)	5.761
50 Palm Beach	79,655,378,068	97.1	0.002060	438,901,133	904,136	88,470,256,007	0.011	5.819
51 Pasco	11,002,947,919	100.9	(0.035679)	60,626,243	(2,163,084)	12,300,905,965	(0.185)	5.623
52 Pinellas	42,412,684,581	97.3	0.000000	233,693,892	0	45,653,050,615	0.000	5.808
53 Polk	16,802,670,465	96.9	0.004128	92,582,714	382,181	18,175,201,451	0.022	5.830
54 Putnam	2,442,938,481	96.0	0.013542	13,460,591	182,283	2,508,549,556	0.076	5.884
55 St. Johns	9,622,913,400	97.6	(0.003074)	53,022,253	(162,990)	10,857,641,305	(0.016)	5.792
56 St. Lucie	8,690,623,195	96.8	0.005165	47,885,334	247,328	9,435,182,462	0.028	5.836
57 Santa Rosa	4,598,235,166	96.7	0.006205	25,336,276	157,212	5,073,779,537	0.033	5.841
58 Sarasota	26,353,336,881	95.5	0.018848	145,206,886	2,736,859	29,933,771,165	0.096	5.904
59 Seminole	16,960,987,472	97.7	(0.004094)	93,455,041	(382,605)	18,506,883,063	(0.022)	5.786
60 Sumter	1,507,383,751	91.3	0.065717	8,305,684	545,825	1,774,422,924	0.324	6.132
61 Suwannee	752,459,848	90.3	0.077519	4,146,054	321,398	793,811,936	0.426	6.234
62 Taylor	800,216,694	101.4	(0.040434)	4,409,194	(178,281)	814,992,354	(0.230)	5.578
63 Union	157,987,633	99.7	(0.024072)	870,512	(20,955)	164,154,999	(0.134)	5.674
64 Volusia	17,518,284,250	99.4	(0.021127)	96,525,746	(2,039,299)	19,047,344,498	(0.113)	5.695
65 Wakulla	551,749,882	105.4	(0.076850)	3,040,142	(233,635)	597,594,856	(0.412)	5.396
66 Walton	4,602,049,927	92.1	0.056460	25,357,295	1,431,673	5,384,185,055	0.280	6.088
67 Washington	475,212,451	94.5	0.029630	2,618,421	77,584	500,235,466	0.163	5.971
68 Washington Special	0	0.0	0.000000	0	0	0	0.000	0.000
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
70 FAU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
71 FSU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
72 UF Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
Total	806,148,393,704	97.3		4,441,877,649	-808,098	888,308,974,341		5.808

FLORIDA DEPARTMENT OF EDUCATION
2002-03 FEFP SECOND CALCULATION
Required Local Effort and 90% Adjustment Calculation

District	2002 Tax Roll Certified July 16, 2002	Unadjusted Required Local Effort 5.808	Gross State & Local FEFP -11-	Gross State & Local FEFP X 90.00% -12-	Required Local Effort Tax Above Column 12 -13-	Column 13 Millage Equivalent -14-	Required Local Effort Millage Rate (Equalized) -15- *	Required Local Effort from Taxes (Equalized) -16-
1 Alachua	7,118,252,993	39,275,673	127,044,576	114,340,118	0	0.000	5.928	40,087,154
2 Baker	396,295,617	2,186,601	19,136,801	17,223,121	0	0.000	5.478	2,062,362
3 Bay	7,182,538,013	39,630,372	113,313,708	101,982,337	0	0.000	5.956	40,640,237
4 Bradford	530,870,730	2,929,132	17,854,457	16,069,011	0	0.000	5.985	3,018,398
5 Brevard	19,680,521,788	108,589,247	321,254,599	289,129,139	0	0.000	5.904	110,384,111
6 Broward	92,460,317,113	510,159,046	1,242,513,632	1,118,262,269	0	0.000	5.879	516,395,494
7 Calhoun	245,364,974	1,353,826	9,775,237	8,797,713	0	0.000	5.744	1,338,908
8 Charlotte	9,517,082,970	52,511,457	73,092,589	65,783,330	0	0.000	5.669	51,254,726
9 Citrus	5,957,710,006	32,872,261	66,750,486	60,075,437	0	0.000	6.023	34,089,123
10 Clay	5,120,071,286	28,250,505	128,517,713	115,665,942	0	0.000	5.951	28,946,067
11 Collier	39,632,814,938	218,678,020	181,929,550	163,736,595	54,941,425	1.459	4.349	163,744,957
12 Columbia	1,474,317,916	8,134,697	43,686,820	39,318,138	0	0.000	5.875	8,228,537
13 Miami-Dade	116,749,283,714	644,175,848	1,826,585,419	1,643,926,877	0	0.000	5.803	643,621,289
14 De Soto	861,069,325	4,751,036	22,653,339	20,388,005	0	0.000	5.668	4,636,514
15 Dixie	303,555,466	1,674,898	10,299,280	9,269,352	0	0.000	5.537	1,596,747
16 Duval	34,176,580,710	188,572,702	557,596,947	501,837,252	0	0.000	5.654	183,572,668
17 Escambia	9,050,622,599	49,937,715	185,452,293	166,907,064	0	0.000	6.127	52,680,506
18 Flagler	3,744,181,643	20,658,897	31,762,896	28,586,606	0	0.000	5.891	20,954,125
19 Franklin	1,153,247,163	6,363,157	6,371,849	5,734,664	628,493	0.574	5.234	5,734,291
20 Gadsden	889,282,461	4,906,705	30,063,393	27,057,054	0	0.000	5.836	4,930,360
21 Gilchrist	337,106,172	1,860,017	12,110,001	10,899,001	0	0.000	5.991	1,918,623
22 Glades	423,265,635	2,335,410	4,791,298	4,312,168	0	0.000	5.711	2,296,407
23 Gulf	1,098,371,349	6,060,374	9,410,198	8,469,178	0	0.000	5.264	5,492,735
24 Hamilton	485,536,843	2,678,998	9,358,469	8,422,622	0	0.000	6.034	2,783,243
25 Hardee	1,139,422,634	6,286,878	20,866,577	18,779,919	0	0.000	5.847	6,329,094
26 Hendry	1,495,273,257	8,250,320	33,725,082	30,352,574	0	0.000	6.105	8,672,211
27 Hernando	5,089,102,430	28,079,632	77,110,101	69,399,091	0	0.000	5.668	27,402,781
28 Highlands	3,043,544,855	16,793,063	50,552,041	45,496,837	0	0.000	6.057	17,513,014
29 Hillsborough	46,613,873,282	257,196,707	792,468,956	713,222,060	0	0.000	5.680	251,528,460
30 Holmes	293,168,098	1,617,584	15,550,196	13,995,176	0	0.000	6.082	1,693,896
31 Indian River	9,518,069,299	52,516,899	68,144,330	61,329,897	0	0.000	5.506	49,786,165
32 Jackson	947,494,795	5,227,897	31,653,593	28,488,234	0	0.000	5.694	5,125,284
33 Jefferson	339,650,849	1,874,058	7,641,045	6,876,941	0	0.000	5.962	1,923,748
34 Lafayette	147,781,360	815,398	4,655,018	4,189,516	0	0.000	5.991	841,090
35 Lake	9,361,670,279	51,653,952	134,729,082	121,256,174	0	0.000	5.707	50,755,700
36 Lee	36,885,604,140	203,520,009	286,215,365	257,593,829	0	0.000	5.973	209,301,828
37 Leon	9,338,200,527	51,524,455	146,107,223	131,496,501	0	0.000	6.059	53,751,149
38 Levy	1,084,125,312	5,981,770	27,766,536	24,989,882	0	0.000	5.943	6,120,809
39 Liberty	137,475,238	758,533	6,235,562	5,612,006	0	0.000	5.732	748,608
40 Madison	383,227,018	2,114,493	15,444,438	13,899,994	0	0.000	5.889	2,143,983
41 Manatee	16,227,553,571	89,537,150	178,688,707	160,819,836	0	0.000	5.710	88,026,364
42 Marion	8,696,452,882	47,983,548	177,093,701	159,384,331	0	0.000	5.937	49,049,299
43 Martin	12,042,785,798	66,447,275	76,690,050	69,021,045	0	0.000	5.695	65,154,482
44 Monroe	12,719,658,439	70,181,987	43,196,636	38,876,972	31,305,015	2.591	3.217	38,873,184
45 Nassau	4,252,836,326	23,465,450	43,738,483	39,364,635	0	0.000	5.463	22,071,583
46 Okaloosa	8,930,818,936	49,276,687	131,587,335	118,428,602	0	0.000	6.023	51,100,806
47 Okeechobee	1,105,376,959	6,099,028	30,178,417	27,160,575	0	0.000	5.875	6,169,385
48 Orange	58,905,228,497	325,015,489	713,178,546	641,860,691	0	0.000	5.724	320,314,852
49 Osceola	11,030,354,922	60,861,086	176,112,670	158,501,403	0	0.000	5.761	60,368,581
50 Palm Beach	88,470,256,007	488,143,485	777,036,149	699,332,534	0	0.000	5.819	489,067,999
51 Pasco	12,300,905,965	67,871,479	245,283,318	220,754,986	0	0.000	5.623	65,709,595
52 Pinellas	45,653,050,615	251,895,272	526,612,729	473,951,456	0	0.000	5.808	251,895,272
53 Polk	18,175,201,451	100,283,492	356,588,072	320,929,265	0	0.000	5.830	100,663,353
54 Putnam	2,508,549,556	13,841,173	54,223,176	48,800,858	0	0.000	5.884	14,022,290
55 St. Johns	10,857,641,305	59,908,122	91,677,129	82,509,416	0	0.000	5.792	59,743,086
56 St. Lucie	9,435,182,462	52,059,563	135,342,950	121,808,655	0	0.000	5.836	52,310,539
57 Santa Rosa	5,073,779,537	27,995,086	98,972,135	89,074,922	0	0.000	5.841	28,154,149
58 Sarasota	29,933,771,165	165,162,576	180,404,348	162,363,913	2,798,663	0.098	5.710	162,375,742
59 Seminole	18,506,883,063	102,113,578	278,126,662	250,313,996	0	0.000	5.786	101,726,784
60 Sumter	1,774,422,924	9,790,556	28,122,917	25,310,625	0	0.000	6.132	10,336,723
61 Suwannee	793,811,936	4,379,937	23,773,188	21,395,869	0	0.000	6.234	4,701,192
62 Taylor	184,992,354	4,496,802	14,726,181	13,253,563	0	0.000	5.578	4,318,726
63 Union	614,154,999	905,742	9,620,765	8,658,689	0	0.000	5.674	884,845
64 Volusia	19,047,344,498	105,095,628	281,487,333	253,338,600	0	0.000	5.695	103,050,896
65 Wakulla	597,594,856	3,297,289	20,181,379	18,163,241	0	0.000	5.396	3,063,391
66 Walton	5,384,185,055	29,707,779	24,472,834	22,025,551	7,682,228	1.502	4.306	22,025,086
67 Washington	500,235,466	2,760,099	14,508,652	13,057,787	0	0.000	5.971	2,837,561
68 Washington Special	0	0	3,900,036	3,510,032	0	0.000	0.000	0
69 FAMU Lab School	0	0	2,393,034	2,153,731	0	0.000	0.000	0
70 FAU Lab School	0	0	2,214,894	1,993,405	0	0.000	0.000	0
71 FSU Lab School	0	0	7,086,259	6,377,633	0	0.000	0.000	0
72 UF Lab School	0	0	5,517,957	4,966,161	0	0.000	0.000	0
Total	888,308,974,341	4,901,333,600	11,522,927,337	10,370,634,602	97,355,824		5.808	4,802,061,167

* For eligible districts, unequalized millage rate of 5.808 less column 14.

FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP SECOND CALCULATION
 Required Local Effort Tax Calculation

District	2002 School Taxable Value July 16, 2002	Value of Property Contested in Court	Revised School Taxable Value	Equalized Required Local Effort Millage Rate	Equalized Required Local Effort Taxes	Potential Discretionary Local Effort	Potential Equalized Discretionary Local Effort	Total Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	7,118,252,993	0	7,118,252,993	5.928	40,087,154	3,448,794	1,406,567	44,942,515
2 Baker	396,295,617	0	396,295,617	5.478	2,062,362	192,005	94,120	2,348,487
3 Bay	7,182,538,013	0	7,182,538,013	5.956	40,640,237	3,479,940	1,289,625	45,409,802
4 Bradford	530,870,730	0	530,870,730	5.985	3,018,398	257,207	126,082	3,401,687
5 Brevard	19,680,521,788	0	19,680,521,788	5.904	110,384,111	9,535,213	3,571,031	123,490,355
6 Broward	92,460,317,113	0	92,460,317,113	5.879	516,395,494	44,797,024	13,351,270	574,543,788
7 Calhoun	245,364,974	0	245,364,974	5.744	1,338,908	118,879	58,274	1,516,061
8 Charlotte	9,517,082,970	0	9,517,082,970	5.669	51,254,726	4,611,027	858,917	56,724,670
9 Citrus	5,957,710,006	0	5,957,710,006	6.023	34,089,123	2,886,510	758,416	37,734,049
10 Clay	5,120,071,286	0	5,120,071,286	5.951	28,946,067	2,480,675	1,216,017	32,642,759
11 Collier	39,632,814,938	0	39,632,814,938	4.349	163,744,957	19,202,099	1,957,861	184,904,917
12 Columbia	1,474,317,916	0	1,474,317,916	5.875	8,228,537	714,307	350,151	9,292,995
13 Miami-Dade	116,749,283,714	0	116,749,283,714	5.803	643,621,289	56,565,028	18,744,098	718,930,415
14 De Soto	861,069,325	0	861,069,325	5.668	4,636,514	417,188	204,504	5,258,206
15 Dixie	303,555,466	0	303,555,466	5.537	1,596,747	147,073	72,094	1,815,914
16 Duval	34,176,580,710	0	34,176,580,710	5.654	183,572,668	16,558,553	6,331,212	206,462,433
17 Escambia	9,050,622,599	0	9,050,622,599	6.127	52,680,506	4,385,027	2,149,523	59,215,056
18 Flagler	3,744,181,643	0	3,744,181,643	5.891	20,954,125	1,814,056	373,482	23,141,663
19 Franklin	1,153,247,163	0	1,153,247,163	5.234	5,734,291	558,748	69,022	6,362,061
20 Gadsden	889,282,461	0	889,282,461	5.836	4,930,360	430,857	211,205	5,572,422
21 Gilchrist	337,106,172	0	337,106,172	5.991	1,918,623	163,328	80,063	2,162,014
22 Glades	423,265,635	0	423,265,635	5.711	2,296,407	205,072	51,469	2,552,948
23 Gulf	1,098,371,349	0	1,098,371,349	5.264	5,492,735	532,161	105,389	6,130,285
24 Hamilton	485,536,843	0	485,536,843	6.034	2,783,243	235,243	104,245	3,122,731
25 Hardee	1,139,422,634	0	1,139,422,634	5.847	6,329,094	552,050	242,469	7,123,613
26 Hendry	1,495,273,257	0	1,495,273,257	6.105	8,672,211	724,460	355,127	9,751,798
27 Hernando	5,089,102,430	0	5,089,102,430	5.668	27,402,781	2,465,670	913,748	30,782,199
28 Highlands	3,043,544,855	0	3,043,544,855	6.057	17,513,014	1,474,597	575,382	19,562,993
29 Hillsborough	46,613,873,282	0	46,613,873,282	5.680	251,528,460	22,584,422	8,635,220	282,748,102
30 Holmes	293,168,098	0	293,168,098	6.082	1,693,896	142,040	69,627	1,905,563
31 Indian River	9,518,069,299	0	9,518,069,299	5.506	49,786,165	4,611,505	777,626	55,175,296
32 Jackson	947,494,795	0	947,494,795	5.694	5,125,284	459,061	225,030	5,809,375
33 Jefferson	339,650,849	0	339,650,849	5.962	1,923,748	164,561	78,408	2,166,717
34 Lafayette	147,781,360	0	147,781,360	5.991	841,090	71,600	35,098	947,788
35 Lake	9,361,670,279	0	9,361,670,279	5.707	50,755,700	4,535,729	1,583,058	56,874,487
36 Lee	36,885,604,140	0	36,885,604,140	5.973	209,301,828	17,871,075	3,118,678	230,291,581
37 Leon	9,338,200,527	0	9,338,200,527	6.059	53,751,149	4,524,358	1,570,218	59,845,725
38 Levy	1,084,125,312	0	1,084,125,312	5.943	6,120,809	525,259	257,480	6,903,548
39 Liberty	137,475,238	0	137,475,238	5.732	748,608	66,607	32,650	847,865
40 Madison	383,227,018	0	383,227,018	5.889	2,143,983	185,673	91,016	2,420,672
41 Manatee	16,227,553,571	0	16,227,553,571	5.710	88,026,364	7,862,570	1,957,854	97,846,468
42 Marion	8,696,452,882	0	8,696,452,882	5.937	49,049,299	4,213,431	1,974,530	55,237,260
43 Martin	12,042,785,798	0	12,042,785,798	5.695	65,154,482	5,834,730	846,608	71,835,820
44 Monroe	12,719,658,439	0	12,719,658,439	3.217	38,873,184	6,162,675	447,096	45,482,955
45 Nassau	4,252,836,326	0	4,252,836,326	5.463	22,071,583	2,060,499	517,145	24,649,227
46 Okaloosa	8,930,818,936	0	8,930,818,936	6.023	51,100,806	4,326,982	1,510,201	56,937,989
47 Okeechobee	1,105,376,959	0	1,105,376,959	5.875	6,169,385	535,555	262,527	6,967,467
48 Orange	58,905,228,497	0	58,905,228,497	5.724	320,314,852	28,539,583	8,058,235	356,912,670
49 Osceola	11,030,354,922	0	11,030,354,922	5.761	60,368,581	5,344,207	2,043,373	67,756,161
50 Palm Beach	88,470,256,007	0	88,470,256,007	5.819	489,067,999	42,863,839	8,236,581	540,168,419
51 Pasco	12,300,905,965	0	12,300,905,965	5.623	65,709,595	5,959,789	2,711,120	74,380,504
52 Pinellas	45,653,050,615	0	45,653,050,615	5.808	251,895,272	22,118,903	5,681,522	279,695,697
53 Polk	18,175,201,451	0	18,175,201,451	5.830	100,663,353	8,805,885	4,109,413	113,578,651
54 Putnam	2,508,549,556	0	2,508,549,556	5.884	14,022,290	1,215,392	595,781	15,833,463
55 St. Johns	10,857,641,305	0	10,857,641,305	5.792	59,743,086	5,260,527	1,072,735	66,076,348
56 St. Lucie	9,435,182,462	0	9,435,182,462	5.836	52,310,539	4,571,346	1,550,672	58,432,557
57 Santa Rosa	5,073,779,537	0	5,073,779,537	5.841	28,154,149	2,458,246	1,152,002	31,764,397
58 Sarasota	29,933,771,165	0	29,933,771,165	5.710	162,375,742	14,502,912	1,905,285	178,783,939
59 Seminole	18,506,883,063	0	18,506,883,063	5.786	101,726,784	8,966,585	3,217,422	113,910,791
60 Sumter	1,774,422,924	0	1,774,422,924	6.132	10,336,723	859,708	327,026	11,523,457
61 Suwannee	793,811,936	0	793,811,936	6.234	4,701,192	384,602	188,530	5,274,324
62 Taylor	814,992,354	0	814,992,354	5.578	4,318,726	394,864	167,236	4,880,826
63 Union	164,154,999	0	164,154,999	5.674	884,845	79,533	38,987	1,003,365
64 Volusia	19,047,344,498	0	19,047,344,498	5.695	103,050,896	9,228,438	3,130,431	115,409,765
65 Wakulla	597,594,856	0	597,594,856	5.396	3,063,391	289,535	141,929	3,494,855
66 Walton	5,384,185,055	0	5,384,185,055	4.306	22,025,086	2,608,638	296,669	24,930,393
67 Washington	500,235,466	0	500,235,466	5.971	2,837,561	242,364	118,806	3,198,731
68 Washington Special	0	0	0	0.000	0	0	0	0
69 FAMU Lab School	0	0	0	0.000	0	0	0	0
70 FAU Lab School	0	0	0	0.000	0	0	0	0
71 FSU Lab School	0	0	0	0.000	0	0	0	0
72 UF Lab School	0	0	0	0.000	0	0	0	0
Total	888,308,974,341	0	888,308,974,341		4,802,061,167	430,385,699	124,355,188	5,356,802,054

FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP SECOND CALCULATION
 Discretionary Lottery/School Recognition Calculation

District	Base Funding -1-	Discretionary Lottery Allocation -2-	2001-02 School Recognition Awards -3-	Additional School Recognition Allocation -4-	Total Allocation -5-
1 Alachua	104,894,937	1,969,307	1,083,085	495,785	3,548,177
2 Baker	15,410,702	289,322	0	72,839	362,161
3 Bay	95,706,664	1,796,806	1,111,878	452,357	3,361,041
4 Bradford	14,163,554	265,908	58,483	66,944	391,335
5 Brevard	269,792,539	5,065,110	2,566,203	1,275,172	8,906,485
6 Broward	1,096,567,135	20,587,054	9,477,299	5,182,915	35,247,268
7 Calhoun	7,432,293	139,535	138,157	35,129	312,821
8 Charlotte	62,073,239	1,165,369	716,264	293,389	2,175,022
9 Citrus	54,533,254	1,023,812	330,713	257,751	1,612,276
10 Clay	106,629,992	2,001,881	1,198,169	503,986	3,704,036
11 Collier	156,618,502	2,940,370	1,006,488	740,256	4,687,114
12 Columbia	34,548,953	648,625	160,373	163,295	972,293
13 Miami-Dade	1,546,917,945	29,041,982	9,725,814	7,311,494	46,079,290
14 De Soto	18,273,022	343,059	0	86,367	429,426
15 Dixie	8,076,414	151,627	65,646	38,173	255,446
16 Duval	472,801,567	8,876,421	3,015,058	2,234,692	14,126,171
17 Escambia	157,113,238	2,949,659	701,375	742,594	4,393,628
18 Flagler	27,418,154	514,751	86,648	129,592	730,991
19 Franklin	4,964,920	93,212	83,086	23,467	199,765
20 Gadsden	23,705,796	445,055	190,857	112,045	747,957
21 Gilchrist	9,376,218	176,030	93,003	44,317	313,350
22 Glades	3,711,771	69,685	25,749	17,544	112,978
23 Gulf	7,362,559	138,225	141,111	34,799	314,135
24 Hamilton	7,403,014	138,985	37,750	34,990	211,725
25 Hardee	17,111,317	321,249	68,520	80,877	470,646
26 Hendry	27,784,608	521,631	260,000	131,324	912,955
27 Hernando	65,008,194	1,220,470	639,149	307,261	2,166,880
28 Highlands	41,855,952	785,808	272,173	197,832	1,255,813
29 Hillsborough	681,178,278	12,788,504	5,253,315	3,219,583	21,261,402
30 Holmes	11,952,032	224,389	176,912	56,491	457,792
31 Indian River	58,394,981	1,096,313	207,868	276,003	1,580,184
32 Jackson	25,270,108	474,423	80,350	119,439	674,212
33 Jefferson	5,598,717	105,111	101,098	26,462	232,671
34 Lafayette	3,603,170	67,646	0	17,030	84,676
35 Lake	116,299,155	2,183,411	925,741	549,687	3,658,839
36 Lee	240,325,091	4,511,886	1,802,925	1,135,894	7,450,705
37 Leon	118,331,166	2,221,560	1,614,927	559,291	4,395,778
38 Levy	21,934,419	411,799	249,714	103,673	765,186
39 Liberty	4,830,547	90,689	58,364	22,832	171,885
40 Madison	11,902,798	223,464	101,334	56,258	381,056
41 Manatee	151,538,368	2,844,995	1,153,293	716,245	4,714,533
42 Marion	148,340,722	2,784,963	1,258,874	701,131	4,744,968
43 Martin	66,272,511	1,244,206	922,997	313,236	2,480,439
44 Monroe	37,281,435	699,925	499,586	176,210	1,375,721
45 Nassau	36,699,529	689,000	201,273	173,460	1,063,733
46 Okaloosa	110,654,450	2,077,437	1,425,932	523,007	4,026,376
47 Okeechobee	25,236,429	473,791	107,346	119,280	700,417
48 Orange	620,634,216	11,651,845	4,108,541	2,933,422	18,693,808
49 Osceola	154,437,229	2,899,419	329,206	729,946	3,958,571
50 Palm Beach	675,727,960	12,686,180	6,439,937	3,193,822	22,319,939
51 Pasco	202,009,917	3,792,553	1,245,566	954,798	5,992,917
52 Pinellas	447,502,019	8,401,445	3,862,460	2,115,114	14,379,019
53 Polk	299,942,160	5,631,142	1,804,294	1,417,674	8,853,110
54 Putnam	45,259,688	849,710	99,521	213,920	1,163,151
55 St. Johns	79,596,613	1,494,354	666,547	376,213	2,537,114
56 St. Lucie	114,866,362	2,156,512	735,382	542,915	3,434,809
57 Santa Rosa	81,985,255	1,539,199	1,212,623	387,503	3,139,325
58 Sarasota	151,477,592	2,843,854	1,657,632	715,958	5,217,444
59 Seminole	242,052,989	4,544,325	2,186,201	1,144,061	7,874,587
60 Sumter	23,033,801	432,439	122,654	108,869	663,962
61 Suwannee	19,402,994	364,274	279,276	91,708	735,258
62 Taylor	11,972,554	224,774	0	56,588	281,362
63 Union	7,616,508	142,993	0	35,999	178,992
64 Volusia	234,635,827	4,405,075	1,537,605	1,109,004	7,051,684
65 Wakulla	16,392,554	307,755	199,277	77,479	584,511
66 Walton	20,571,703	386,215	281,805	97,232	765,252
67 Washington	11,419,395	214,389	138,399	53,974	406,762
68 Washington Special	2,234,836	41,957	0	10,563	52,520
69 FAMU Lab School	1,750,951	32,873	0	8,276	41,149
70 FAU Lab School	1,876,596	35,231	32,788	8,870	76,889
71 FSU Lab School	5,490,803	103,085	32,777	25,952	161,814
72 UF Lab School	4,204,833	78,942	40,477	19,874	139,293
Total	9,808,995,714	184,155,000	76,407,868	46,362,132	306,925,000

* Distributed under revenue code 3344. Not Considered FEFP for reporting and funds distribution; however, included in FEFP Grand Total on page 3.

** Total prorated on column 1.

FLORIDA DEPARTMENT OF EDUCATION
2002-03 FEFP SECOND CALCULATION
Program Cost Factors

Program Number	Program Title	Cost Factor
Basic Programs		
101	Basic Education Grades K-3	1.005
102	Basic Education Grades 4-8	1.000
103	Basic Education Grades 9-12	1.122
English For Speakers of Other Languages		
130	ESOL/ Intensive English Grades K-12	1.275
Exceptional Programs		
254	Support Level 4	3.948
255	Support Level 5	5.591
Grades 6-12 Vocational		
300	Vocational Education Grades 6-12	1.186

FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP SECOND CALCULATION
 Additions To Funded Weighted FTE

District	Small District	Isolated	Advanced	International	Advanced	Total
	ESE Supplement	Schools WFTFTE	Placement WFTFTE	Baccalaureate WFTFTE	International Certificate of Education WFTFTE	WFTFTE Add-on
	-1-	-2-	-3-	-4-	-5-	-6- *
1 Alachua	0.00	0.00	437.52	171.36	0.00	608.88
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	93.60	73.68	21.78	189.06
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	0.00	243.12	78.18	0.00	321.30
6 Broward	0.00	0.00	1,035.84	163.62	0.00	1,199.46
7 Calhoun	6.01	0.00	0.00	0.00	0.00	6.01
8 Charlotte	0.00	0.00	57.84	0.00	0.00	57.84
9 Citrus	0.00	0.00	8.88	0.00	0.00	8.88
10 Clay	0.00	0.00	35.04	0.00	0.00	35.04
11 Collier	0.00	113.19	179.04	0.00	0.00	292.23
12 Columbia	0.00	0.00	17.52	0.00	0.00	17.52
13 Miami-Dade	0.00	0.00	1,562.16	240.60	0.00	1,802.76
14 De Soto	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	0.00	536.88	204.18	0.00	741.06
17 Escambia	0.00	0.00	72.96	121.56	0.00	194.52
18 Flagler	0.00	0.00	0.24	0.00	0.00	0.24
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	6.25	0.00	0.00	0.00	0.00	6.25
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	6.24	0.00	0.00	6.24
27 Hernando	0.00	0.00	11.76	0.00	0.00	11.76
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	771.36	282.72	0.00	1,054.08
30 Holmes	2.20	0.00	0.96	0.00	0.00	3.16
31 Indian River	0.00	0.00	17.04	38.94	0.00	55.98
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00
33 Jefferson	10.48	0.00	0.00	0.00	0.00	10.48
34 Lafayette	3.65	0.00	0.00	0.00	0.00	3.65
35 Lake	0.00	0.00	61.44	0.00	3.36	64.80
36 Lee	0.00	0.00	162.72	185.52	0.00	348.24
37 Leon	0.00	0.00	262.32	74.22	0.00	336.54
38 Levy	0.00	132.60	0.00	0.00	0.00	132.60
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00
40 Madison	10.48	0.00	2.16	0.00	0.00	12.64
41 Manatee	0.00	0.00	95.28	14.64	0.00	109.92
42 Marion	0.00	0.00	48.48	86.52	0.00	135.00
43 Martin	0.00	0.00	95.76	33.60	0.00	129.36
44 Monroe	0.00	0.00	38.40	0.00	0.00	38.40
45 Nassau	0.00	0.00	30.72	0.00	0.00	30.72
46 Okaloosa	0.00	0.00	128.16	84.12	0.00	212.28
47 Okeechobee	0.00	0.00	3.36	0.00	0.00	3.36
48 Orange	0.00	0.00	32.88	197.34	0.00	230.22
49 Osceola	0.00	0.00	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	765.12	319.98	0.00	1,085.10
51 Pasco	0.00	0.00	96.24	0.00	0.00	96.24
52 Pinellas	0.00	0.00	476.64	353.70	0.00	830.34
53 Polk	0.00	0.00	185.76	52.74	0.00	238.50
54 Putnam	0.00	0.00	17.04	0.00	0.00	17.04
55 St. Johns	0.00	0.00	64.32	57.42	15.12	136.86
56 St. Lucie	0.00	0.00	21.36	52.14	0.00	73.50
57 Santa Rosa	0.00	0.00	70.32	0.00	0.00	70.32
58 Sarasota	0.00	0.00	242.16	36.96	0.00	279.12
59 Seminole	0.00	0.00	629.28	14.40	0.00	643.68
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	11.04	0.00	0.00	11.04
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	0.00
64 Volusia	0.00	0.00	186.96	239.82	0.00	426.78
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.00	0.00	0.00
67 Washington	3.29	0.00	0.00	0.00	0.00	3.29
68 Washington Special	0.99	0.00	0.00	0.00	0.00	0.99
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab School	0.00	0.00	0.00	0.00	0.00	0.00
71 FSU Lab School	0.00	0.00	1.20	0.00	0.00	1.20
72 UF Lab School	0.00	0.00	3.36	0.00	0.00	3.36
Total	43.35	245.79	8,820.48	3,177.96	40.26	12,327.84

* Added to funded weighted FTE and included in total on FEFP Program Summary, Page 1.

FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP SECOND CALCULATION
 Minimum Guarantee Allocation, Detail for Prior Year, 2001-02 Fourth Calculation

District	FEFP Base Calculation	Declining Enrollment Supplement	Sparsity Supplement	Lab Schools Discretionary Contribution	Discretionary Tax Equalization	Safe Schools Allocation	Supplemental Academic Instruction	ESE Guaranteed Allocation	Minimum Guarantee Adjustment
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	98,303,977	87,300	0	0	0	1,151,908	8,466,167	12,166,426	0
2 Baker	14,254,094	17,168	457,882	0	135,774	101,793	2,086,802	931,715	0
3 Bay	87,426,447	0	0	0	0	658,071	8,299,525	8,383,974	0
4 Bradford	13,167,029	37,237	510,214	0	77,292	120,609	1,310,922	1,665,894	0
5 Brevard	248,406,768	0	0	0	0	1,915,262	21,075,614	28,024,920	0
6 Broward	975,021,645	0	0	0	0	7,007,796	56,393,060	79,103,030	0
7 Calhoun	6,735,547	45,522	889,003	0	0	57,011	497,811	809,133	0
8 Charlotte	57,319,553	0	0	0	0	366,426	3,908,967	6,616,639	0
9 Citrus	50,058,763	0	957,179	0	0	330,433	3,618,080	7,212,263	0
10 Clay	97,197,667	0	0	0	303,222	562,582	9,260,089	11,729,467	0
11 Collier	133,635,895	0	0	0	0	908,019	7,709,526	14,971,060	0
12 Columbia	31,216,274	0	850,007	0	154,341	296,732	4,144,776	3,667,019	0
13 Miami-Dade	1,403,883,426	0	0	0	0	13,802,226	136,062,180	126,303,042	0
14 De Soto	15,964,882	0	409,184	0	29,722	146,965	1,752,411	1,951,554	0
15 Dixie	7,347,608	95,395	603,002	0	39,768	77,574	480,091	998,788	0
16 Duval	434,076,058	0	0	0	0	4,009,786	31,333,875	50,061,475	0
17 Escambia	146,563,151	315,904	0	0	127,301	1,214,929	10,581,590	16,416,414	0
18 Flagler	23,960,773	0	0	0	0	160,914	1,452,982	2,525,780	0
19 Franklin	4,597,236	31,149	439,582	0	0	63,805	324,046	580,577	0
20 Gadsden	22,616,036	285,304	1,776,068	0	136,684	196,221	1,529,195	2,289,829	0
21 Gilchrist	8,567,646	57,646	1,020,773	0	56,597	75,852	578,894	1,012,113	0
22 Glades	3,489,925	55,643	422,519	0	0	61,582	251,777	329,628	0
23 Gulf	6,898,979	90,813	832,487	0	0	74,208	491,648	661,359	0
24 Hamilton	6,985,043	48,235	597,870	0	0	72,662	462,138	779,834	0
25 Hardee	16,140,490	0	391,253	0	10,962	136,070	1,152,504	2,012,127	0
26 Hendry	25,248,200	104,572	1,069,382	0	22,696	187,169	1,772,187	2,833,050	0
27 Hernando	57,936,501	0	772,821	0	0	471,021	4,346,027	6,383,123	0
28 Highlands	38,395,168	0	1,621,526	0	0	337,314	2,454,884	4,207,563	0
29 Hillsborough	608,840,476	0	0	0	0	5,551,721	37,446,652	64,198,414	0
30 Holmes	11,280,229	57,475	1,403,567	0	101,466	74,528	792,719	1,145,337	0
31 Indian River	52,851,616	0	6,283	0	0	443,926	3,201,381	6,027,930	0
32 Jackson	23,676,821	121,030	1,860,219	0	142,748	177,318	1,523,227	2,564,576	0
33 Jefferson	5,405,414	209,712	541,456	0	9,269	64,153	388,264	938,620	0
34 Lafayette	3,319,851	27,070	439,264	0	16,748	41,412	226,662	299,401	0
35 Lake	101,075,861	0	0	0	0	781,829	7,765,831	9,450,235	0
36 Lee	209,765,830	0	0	0	0	1,701,842	12,798,590	30,074,031	0
37 Leon	110,015,846	0	0	0	0	1,229,348	9,343,697	17,220,249	0
38 Levy	20,450,037	0	1,780,873	0	67,024	189,773	1,346,561	2,391,773	0
39 Liberty	4,277,679	0	508,579	0	29,498	49,143	261,179	513,677	0
40 Madison	11,045,994	0	554,119	0	82,933	122,924	934,595	1,852,887	0
41 Manatee	132,585,904	0	0	0	0	1,131,113	8,102,777	17,107,025	0
42 Marion	132,815,288	0	0	0	3,037	1,031,800	13,329,817	14,678,098	0
43 Martin	59,422,344	0	0	0	0	431,480	3,559,141	6,302,485	0
44 Monroe	34,951,137	139,329	0	0	0	282,982	1,936,400	3,580,243	0
45 Nassau	34,019,540	0	1,608,821	0	0	272,215	2,521,225	2,738,408	0
46 Okaloosa	103,522,635	0	0	0	0	591,197	9,054,856	11,282,052	0
47 Okeechobee	23,037,518	0	100,763	0	87,775	172,104	1,759,560	2,787,686	0
48 Orange	546,642,363	0	0	0	0	5,254,508	36,069,751	50,478,893	0
49 Osceola	130,913,105	0	0	0	0	953,085	9,132,219	10,766,437	0
50 Palm Beach	595,709,430	0	0	0	0	5,534,774	33,592,078	59,854,146	0
51 Pasco	177,133,785	0	0	0	0	1,269,750	17,177,349	23,846,860	0
52 Pinellas	414,238,041	0	0	0	0	3,872,611	24,178,285	51,051,880	0
53 Polk	271,917,803	0	0	0	10,331	2,248,133	21,613,890	32,025,230	0
54 Putnam	41,133,324	0	1,533,018	0	22,424	380,801	3,108,311	3,784,292	0
55 St. Johns	71,261,563	0	0	0	0	466,817	4,634,829	6,535,189	0
56 St. Lucie	102,232,590	0	0	0	0	771,496	6,820,550	12,368,650	0
57 Santa Rosa	74,641,186	0	0	0	25,921	402,121	8,355,559	8,077,523	0
58 Sarasota	134,184,015	0	0	0	0	1,052,043	7,814,505	19,254,904	0
59 Seminole	219,911,617	0	0	0	0	1,446,587	16,347,447	17,208,418	0
60 Sumter	20,196,174	0	1,163,684	0	0	158,616	1,330,575	2,294,621	0
61 Suwannee	18,218,950	21,984	1,179,859	0	102,158	158,773	1,497,273	1,392,405	0
62 Taylor	11,309,881	119,539	556,800	0	0	109,444	788,904	1,188,914	0
63 Union	6,900,355	132,705	589,853	0	72,847	58,450	539,463	682,905	0
64 Volusia	213,495,571	0	0	0	0	1,820,798	18,415,351	26,224,715	0
65 Wakulla	15,175,966	0	449,797	0	95,263	111,409	976,078	2,174,937	0
66 Walton	18,937,248	0	837,836	0	0	140,415	1,247,040	1,710,598	0
67 Washington	10,527,528	0	1,080,210	0	54,429	73,368	922,601	948,457	0
68 Washington Special	1,897,898	716	0	0	0	5,533	163,953	1,439,167	0
69 FAMU Lab School	1,597,538	34,445	204,778	64,881	27,500	34,723	249,152	50,218	0
70 FAU Lab School	1,655,635	0	0	117,340	23,450	34,717	147,769	0	0
71 FSU Lab School	4,674,364	0	508,835	188,026	73,433	43,687	390,003	318,640	0
72 UF Lab School	3,890,414	0	470,634	133,235	57,500	41,593	318,822	261,713	0
Total	8,826,171,145	2,135,893	31,000,000	503,482	2,200,113	75,350,000	653,922,659	923,720,635	0

FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP SECOND CALCULATION
 Minimum Guarantee Allocation, Detail for Prior Year, 2001-02 Fourth Calculation

District	Basic Discretionary Revenue	Supplemental Discretionary Revenue	Good Faith DLE Payments	Reduction Adjustment	Total Formula Funds
	-10-	-11-	-12-	-13-	-14-
1 Alachua	3,225,204	1,422,884	0	(4,984)	124,818,882
2 Baker	179,444	87,963	0	(7,851)	18,244,784
3 Bay	3,226,226	1,252,535	0	22,600	109,269,378
4 Bradford	246,862	121,011	0	(9,611)	17,247,459
5 Brevard	8,862,088	3,510,082	0	145,704	311,940,438
6 Broward	40,516,451	13,108,264	0	519,822	1,171,670,068
7 Calhoun	0	0	0	(27,005)	9,007,022
8 Charlotte	4,104,349	853,061	0	(51,093)	73,117,902
9 Citrus	2,706,271	769,430	0	(54,746)	65,597,673
10 Clay	2,314,500	1,134,559	0	46,248	122,548,334
11 Collier	16,190,595	1,777,791	0	(230,337)	174,962,549
12 Columbia	663,175	325,086	0	(3,966)	41,313,444
13 Miami-Dade	50,708,782	18,294,933	0	1,337,072	1,750,391,661
14 De Soto	416,955	204,390	0	1,979	20,878,042
15 Dixie	140,663	68,952	0	(20,600)	9,831,241
16 Duval	15,752,829	6,301,132	0	126,696	541,661,851
17 Escambia	4,187,077	2,052,489	0	(67,581)	181,391,274
18 Flagler	1,555,398	341,578	0	(34,664)	29,962,761
19 Franklin	456,867	70,770	0	(14,309)	6,549,723
20 Gadsden	409,159	200,568	0	(77,062)	29,362,002
21 Gilchrist	151,561	74,295	0	(31,508)	11,563,869
22 Glades	199,390	53,171	0	(15,814)	4,847,821
23 Gulf	428,548	103,356	6,077	(34,189)	9,553,286
24 Hamilton	238,510	108,031	0	(18,275)	9,274,048
25 Hardee	452,711	221,917	0	(17,541)	20,500,493
26 Hendry	715,701	350,834	0	(32,727)	32,271,064
27 Hernando	2,293,327	858,873	0	(61,374)	73,000,319
28 Highlands	1,436,782	554,992	0	(52,961)	48,955,268
29 Hillsborough	20,781,164	8,230,971	0	65,885	745,115,283
30 Holmes	135,229	66,289	0	(46,584)	15,010,255
31 Indian River	4,138,214	746,501	0	(4,799)	67,411,052
32 Jackson	425,821	208,736	0	(57,478)	30,643,018
33 Jefferson	159,225	78,051	0	(24,969)	7,769,195
34 Lafayette	71,148	34,877	0	(14,770)	4,461,663
35 Lake	4,138,261	1,484,905	0	(57,775)	124,639,147
36 Lee	15,433,988	2,965,747	0	(156,178)	272,583,850
37 Leon	4,237,988	1,570,549	0	68,903	143,686,580
38 Levy	482,735	236,635	0	(60,041)	26,885,370
39 Liberty	66,146	32,425	0	(15,643)	5,722,683
40 Madison	177,554	87,036	0	(9,712)	14,848,330
41 Manatee	6,957,380	1,882,585	0	4,908	167,771,692
42 Marion	3,865,658	1,894,930	0	3,525	167,622,153
43 Martin	5,389,519	813,712	0	(92,077)	75,826,604
44 Monroe	5,475,104	450,891	0	(102,135)	46,713,951
45 Nassau	1,713,707	504,031	0	(76,142)	43,301,805
46 Okaloosa	4,060,750	1,512,828	0	17,331	130,041,649
47 Okeechobee	496,908	243,582	0	(1,676)	28,684,220
48 Orange	27,136,226	7,661,993	0	(268,673)	672,975,061
49 Osceola	4,705,326	1,808,321	0	14,611	158,293,104
50 Palm Beach	38,593,031	7,718,606	0	(287,857)	740,714,208
51 Pasco	5,330,928	2,519,125	0	67,734	227,345,531
52 Pinellas	20,548,946	5,560,303	0	82,685	519,532,751
53 Polk	8,140,894	3,990,634	0	20,220	339,967,135
54 Putnam	1,183,604	580,198	0	(49,148)	51,676,824
55 St. Johns	4,662,302	1,033,020	0	(84,924)	88,508,796
56 St. Lucie	4,210,607	1,469,584	0	(50,736)	127,822,741
57 Santa Rosa	2,227,845	1,092,081	0	2,541	94,824,777
58 Sarasota	12,768,192	1,802,568	0	(115,757)	176,760,470
59 Seminole	8,217,598	3,077,571	0	59,594	266,268,832
60 Sumter	730,327	299,291	0	(44,553)	26,128,735
61 Suwannee	364,567	178,709	0	(41,913)	23,072,765
62 Taylor	387,705	174,087	0	(24,068)	14,611,206
63 Union	76,545	37,522	0	(18,635)	9,072,010
64 Volusia	8,487,609	3,062,196	0	86,473	271,592,713
65 Wakulla	267,323	131,041	0	(27,665)	19,354,149
66 Walton	2,229,693	292,920	0	(59,919)	25,335,831
67 Washington	230,240	112,863	0	(37,489)	13,912,207
68 Washington Special	0	0	0	14,100	3,521,367
69 FAMU Lab School	0	0	0	(5,100)	2,258,135
70 FAU Lab School	0	0	0	(362)	1,978,549
71 FSU Lab School	0	0	0	(12,023)	6,184,965
72 UF Lab School	0	0	0	8,368	5,182,279
Total	390,485,432	119,870,861	6,077	0	11,025,366,297

FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP SECOND CALCULATION
 Minimum Guarantee Allocation, Detail for Prior Year, 2001-02 Fourth Calculation

District	Instructional Materials Allocation	Public School Technology Allocation	Student Transportation Allocation	Teacher Lead Program	Teacher Recruitment Allocation	Teacher Training	Total Categorical Funds
	-15-	-16-	-17-	-18-	-19-	-20-	-21-
1 Alachua	2,300,188	724,898	6,281,439	179,787	1,776,079	418,114	11,680,505
2 Baker	354,980	111,803	1,004,374	28,285	279,418	64,487	1,843,347
3 Bay	2,114,381	646,554	4,107,500	158,752	1,568,276	372,927	8,968,390
4 Bradford	323,457	101,546	961,810	25,270	249,641	58,571	1,720,295
5 Brevard	5,903,648	1,790,881	10,290,113	440,899	4,355,548	1,032,964	23,814,053
6 Broward	23,109,106	6,517,719	27,886,136	1,616,273	15,966,825	3,759,362	78,855,421
7 Calhoun	174,294	54,312	426,302	13,748	135,815	31,327	835,798
8 Charlotte	1,403,034	432,583	3,281,142	107,103	1,058,053	249,510	6,531,425
9 Citrus	1,229,651	382,332	3,924,589	95,896	947,340	220,526	6,800,334
10 Clay	2,527,258	729,055	5,732,773	179,152	1,769,804	420,512	11,358,554
11 Collier	3,423,304	916,243	6,855,086	224,146	2,214,287	528,481	14,161,547
12 Columbia	766,931	240,623	2,053,472	60,378	596,462	138,789	3,856,655
13 Miami-Dade	31,142,465	9,343,706	28,099,744	2,339,706	23,113,460	5,389,365	99,428,446
14 De Soto	443,928	122,702	819,072	29,168	288,141	70,774	1,773,785
15 Dixie	180,155	55,482	610,411	13,765	135,983	32,001	1,027,797
16 Duval	10,429,180	3,184,467	19,961,593	781,597	7,721,232	1,836,772	43,914,841
17 Escambia	3,512,916	1,104,412	10,944,368	274,155	2,708,321	637,015	19,181,187
18 Flagler	671,106	179,213	2,263,274	43,058	425,362	103,368	3,685,381
19 Franklin	112,658	35,108	176,772	8,978	88,694	20,250	442,460
20 Gadsden	563,092	173,579	2,311,877	42,529	420,133	100,119	3,611,329
21 Gilchrist	208,584	65,003	594,667	16,420	162,208	37,493	1,084,375
22 Glades	86,118	26,381	154,806	6,750	66,684	15,216	355,955
23 Gulf	175,302	53,977	420,630	13,959	137,898	31,134	832,900
24 Hamilton	171,285	53,374	392,679	13,474	133,102	30,785	794,699
25 Hardee	383,930	125,617	1,185,151	29,561	292,022	72,455	2,088,736
26 Hendry	605,638	189,664	1,564,004	47,421	468,460	109,397	2,984,584
27 Hernando	1,592,531	445,755	4,562,846	108,269	1,069,567	257,107	8,036,075
28 Highlands	962,808	286,996	2,468,147	69,377	685,364	165,536	4,638,228
29 Hillsborough	14,718,944	4,224,664	36,349,289	1,037,627	10,250,502	2,436,748	69,017,774
30 Holmes	282,900	88,438	906,834	21,278	210,201	51,010	1,560,661
31 Indian River	1,331,064	385,394	2,957,216	93,046	919,180	222,292	5,908,192
32 Jackson	570,934	178,455	1,895,115	44,328	437,906	102,931	3,229,669
33 Jefferson	141,535	41,568	399,753	10,871	107,394	23,976	725,097
34 Lafayette	83,490	25,952	246,149	6,499	64,206	14,969	441,265
35 Lake	2,761,167	766,595	7,962,544	186,694	1,844,313	442,165	13,963,478
36 Lee	5,322,304	1,516,132	13,067,494	371,972	3,674,632	874,491	24,827,025
37 Leon	2,532,196	796,901	4,384,331	197,293	1,949,017	459,645	10,319,383
38 Levy	520,177	155,838	1,634,918	37,829	373,703	89,886	2,812,351
39 Liberty	130,008	32,766	312,528	7,785	76,903	18,899	578,889
40 Madison	280,773	86,372	867,204	21,178	209,214	49,818	1,514,559
41 Manatee	3,406,348	956,124	5,761,534	236,069	2,332,077	551,484	13,243,636
42 Marion	3,285,289	978,707	9,287,907	239,510	2,366,067	564,507	16,721,982
43 Martin	1,432,480	419,971	3,710,730	102,540	1,012,970	242,236	6,920,927
44 Monroe	736,490	230,738	1,592,305	57,261	565,670	133,088	3,315,552
45 Nassau	895,858	262,192	2,407,980	63,651	628,791	151,230	4,409,702
46 Okaloosa	2,510,082	771,505	5,090,907	191,181	1,888,635	444,997	10,897,307
47 Okeechobee	570,257	172,176	1,692,899	41,550	410,463	99,310	2,986,655
48 Orange	13,696,143	3,917,109	25,451,800	971,156	9,593,848	2,259,353	55,889,409
49 Osceola	3,779,698	950,195	6,699,005	227,826	2,250,642	548,064	14,455,430
50 Palm Beach	14,204,277	4,007,564	27,568,289	974,728	9,629,134	2,311,527	58,695,519
51 Pasco	4,805,310	1,311,253	11,526,063	316,067	3,122,363	756,319	21,837,375
52 Pinellas	9,378,305	2,864,308	16,136,282	705,529	6,969,778	1,652,107	37,706,309
53 Polk	6,851,168	2,036,612	18,220,113	501,445	4,953,673	1,174,700	33,737,711
54 Putnam	997,129	310,493	2,684,365	75,263	743,511	179,090	4,989,851
55 St. Johns	1,823,213	521,287	4,904,999	129,664	1,280,920	300,674	8,960,757
56 St. Lucie	2,644,247	764,181	8,135,278	185,140	1,828,957	440,772	13,998,575
57 Santa Rosa	1,943,203	575,644	4,715,930	141,000	1,392,914	332,026	9,100,717
58 Sarasota	3,345,142	933,752	6,589,727	226,217	2,234,752	538,580	13,868,170
59 Seminole	5,467,291	1,578,167	10,454,478	389,271	3,845,522	910,272	22,645,001
60 Sumter	567,593	157,543	1,506,730	37,777	373,189	90,870	2,733,702
61 Suwannee	453,679	142,761	1,316,959	35,283	348,555	82,343	2,379,580
62 Taylor	280,095	86,675	838,819	21,438	211,779	49,993	1,488,799
63 Union	175,905	53,553	517,210	13,925	137,564	30,889	929,046
64 Volusia	5,188,988	1,565,046	9,761,537	385,735	3,810,598	902,704	21,614,608
65 Wakulla	368,176	115,350	1,845,476	28,638	282,911	66,533	2,707,084
66 Walton	489,659	149,182	1,673,837	36,328	358,872	86,047	2,793,925
67 Washington	268,231	85,170	859,905	21,188	209,308	49,125	1,492,927
68 Washington Special	45,305	0	0	3,890	38,432	8,243	95,870
69 FAMU Lab School	40,245	12,200	0	3,471	34,285	7,037	97,238
70 FAU Lab School	40,456	12,185	0	2,959	29,235	7,028	91,863
71 FSU Lab School	168,394	35,356	0	9,267	91,549	20,393	324,959
72 UF Lab School	132,508	29,946	0	7,257	71,686	17,272	258,669
Total	213,538,584	62,400,000	411,269,216	15,386,500	152,000,000	36,000,000	890,594,300

FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP SECOND CALCULATION
 Minimum Guarantee Allocation, Detail for Prior Year, 2001-02 Fourth Calculation

District	Total	Total	Total Funds	Prorated Holdback	2000-2001	Adjusted Total Funds	Regular Term Unweighted FTE	Adjusted Total Funds Per WFTF
	Formula	Categorical			FRS Retirement			
	Funds	Funds			Contribution Savings			
	-22-	-23-	-24-	-25-	-26-	-27-	-28-	-29-
1 Alachua	124,818,882	11,680,505	136,499,387	(131,616)	(2,027,752)	134,340,019	28,488.79	4,715.54
2 Baker	18,244,784	1,843,347	20,088,131	(19,690)	(274,875)	19,793,566	4,393.91	4,504.77
3 Bay	109,269,378	8,968,390	118,237,768	(114,771)	(1,779,041)	116,343,956	25,409.86	4,578.69
4 Bradford	17,247,459	1,720,295	18,967,754	(18,487)	(275,500)	18,673,767	3,990.82	4,679.18
5 Brevard	311,940,438	23,814,053	335,754,491	(328,101)	(4,279,780)	331,146,610	70,382.41	4,704.96
6 Broward	1,171,670,068	78,855,421	1,250,525,489	(1,224,534)	(16,097,458)	1,233,203,497	256,149.20	4,814.40
7 Calhoun	9,007,022	835,798	9,842,820	(9,865)	(141,253)	9,691,702	2,134.49	4,540.52
8 Charlotte	73,117,902	6,531,425	79,649,327	(74,652)	(1,082,883)	78,491,792	17,000.72	4,616.97
9 Citrus	65,597,673	6,800,334	72,398,007	(68,039)	(1,018,421)	71,311,547	15,025.83	4,745.93
10 Clay	122,548,334	11,358,554	133,906,888	(130,443)	(1,791,643)	131,984,802	28,652.17	4,606.45
11 Collier	174,962,549	14,161,547	189,124,096	(171,947)	(2,540,669)	186,411,480	36,008.76	5,176.84
12 Columbia	41,313,444	3,856,655	45,170,099	(44,166)	(614,000)	44,511,933	9,456.59	4,706.98
13 Miami-Dade	1,750,391,661	99,428,446	1,849,820,107	(1,841,532)	(29,378,658)	1,818,599,917	367,211.69	4,952.46
14 De Soto	20,878,042	1,773,785	22,651,827	(22,186)	(307,351)	22,322,290	4,822.25	4,629.02
15 Dixie	9,831,241	1,027,797	10,859,038	(10,538)	(139,178)	10,709,322	2,180.46	4,911.50
16 Duval	541,661,851	43,914,841	585,576,692	(569,098)	(7,293,384)	577,714,210	125,150.92	4,616.14
17 Escambia	181,391,274	19,181,187	200,572,461	(191,834)	(2,672,158)	197,708,469	43,403.86	4,555.09
18 Flagler	29,962,761	3,685,381	33,648,142	(30,739)	(440,858)	33,176,545	7,043.13	4,710.48
19 Franklin	6,549,723	442,460	6,992,183	(6,596)	(98,344)	6,887,243	1,379.75	4,991.66
20 Gadsden	29,362,002	3,611,329	32,973,331	(31,491)	(507,486)	32,434,354	6,821.72	4,754.57
21 Gilchrist	11,563,869	1,084,375	12,648,244	(12,418)	(170,978)	12,464,848	2,554.63	4,879.32
22 Glades	4,847,821	355,955	5,203,776	(5,033)	(71,182)	5,127,561	1,036.79	4,945.61
23 Gulf	9,553,286	832,900	10,386,186	(9,874)	(163,606)	10,212,706	2,121.34	4,814.27
24 Hamilton	9,274,048	794,699	10,068,747	(9,778)	(157,140)	9,901,829	2,097.61	4,720.53
25 Hardee	20,500,493	2,088,736	22,589,229	(21,714)	(325,872)	22,241,643	4,936.81	4,505.27
26 Hendry	32,271,064	2,984,584	35,255,648	(34,177)	(439,836)	34,781,635	7,453.89	4,666.24
27 Hernando	73,000,319	8,036,075	81,036,394	(76,501)	(1,025,792)	79,934,101	17,518.35	4,562.88
28 Highlands	48,955,268	4,638,228	53,593,496	(51,437)	(704,815)	52,837,244	11,279.05	4,684.55
29 Hillsborough	745,115,283	69,017,774	814,133,057	(784,308)	(11,696,592)	801,652,157	166,031.15	4,828.32
30 Holmes	15,010,255	1,560,661	16,570,916	(16,219)	(225,380)	16,329,317	3,475.67	4,698.18
31 Indian River	67,411,052	5,908,192	73,319,244	(68,482)	(931,444)	72,319,318	15,146.15	4,774.77
32 Jackson	30,643,018	3,229,669	33,872,687	(32,867)	(546,817)	33,293,003	7,013.36	4,747.08
33 Jefferson	7,769,195	725,097	8,494,292	(8,249)	(154,681)	8,331,362	1,633.65	5,099.85
34 Lafayette	4,461,663	441,265	4,902,928	(4,770)	(69,716)	4,828,442	1,019.94	4,734.05
35 Lake	124,639,147	13,963,478	138,602,625	(130,352)	(1,695,424)	136,776,849	30,127.51	4,539.93
36 Lee	272,583,850	24,827,025	297,410,875	(278,394)	(3,956,900)	293,175,581	59,584.65	4,920.32
37 Leon	143,686,580	10,319,383	154,005,963	(151,010)	(2,263,896)	151,591,057	31,318.55	4,840.30
38 Levy	26,885,370	2,812,351	29,697,721	(28,658)	(409,614)	29,259,449	6,124.49	4,777.45
39 Liberty	5,722,683	578,889	6,301,572	(6,160)	(80,285)	6,215,127	1,287.71	4,826.50
40 Madison	14,848,330	1,514,559	16,362,889	(15,973)	(239,899)	16,107,017	3,394.45	4,745.10
41 Manatee	167,771,692	13,243,636	181,015,328	(174,069)	(2,360,473)	178,480,786	37,576.09	4,749.85
42 Marion	167,622,153	16,721,982	184,344,135	(177,278)	(2,503,250)	181,663,607	38,463.43	4,723.02
43 Martin	75,826,604	6,920,927	82,747,531	(76,255)	(1,078,990)	81,592,286	16,505.06	4,943.47
44 Monroe	46,713,951	3,315,552	50,029,503	(44,673)	(713,325)	49,271,505	9,068.11	5,433.49
45 Nassau	43,301,805	4,409,702	47,711,507	(44,997)	(617,553)	47,048,957	10,304.26	4,565.97
46 Okaloosa	130,041,649	10,897,307	140,938,956	(136,323)	(1,951,084)	138,851,549	30,320.47	4,579.47
47 Okechobee	28,684,220	2,986,655	31,670,875	(30,605)	(431,688)	31,208,582	6,766.61	4,612.14
48 Orange	672,975,061	55,889,409	728,864,470	(698,960)	(9,412,728)	718,752,782	153,944.08	4,668.92
49 Osceola	158,293,104	14,455,430	172,748,534	(166,236)	(1,878,724)	170,703,574	37,343.08	4,571.22
50 Palm Beach	740,714,208	58,695,519	799,409,727	(760,541)	(10,800,494)	787,848,692	157,499.00	5,002.25
51 Pasco	227,345,531	21,837,375	249,182,906	(240,401)	(3,193,194)	245,749,311	51,532.81	4,768.79
52 Pinellas	519,532,751	37,706,309	557,239,060	(540,420)	(8,098,523)	548,600,117	112,568.53	4,873.48
53 Polk	339,967,135	33,737,711	373,704,846	(359,060)	(5,123,664)	368,222,122	80,039.75	4,600.49
54 Putnam	51,676,824	4,989,851	56,666,675	(54,667)	(878,767)	55,733,241	12,202.51	4,567.36
55 St. Johns	88,508,796	8,960,757	97,469,553	(90,701)	(1,260,958)	96,117,894	20,486.82	4,691.69
56 St. Lucie	127,822,741	13,998,575	141,821,316	(133,776)	(1,869,835)	139,817,705	30,032.63	4,655.53
57 Santa Rosa	94,824,777	9,100,717	103,925,494	(100,220)	(1,312,591)	102,512,683	22,623.07	4,531.33
58 Sarasota	176,760,470	13,868,170	190,628,640	(177,637)	(2,601,955)	187,849,048	36,696.87	5,118.94
59 Seminole	266,268,832	22,645,001	288,913,833	(279,259)	(3,759,337)	284,875,237	62,022.63	4,593.09
60 Sumter	26,128,735	2,733,702	28,862,437	(27,490)	(393,032)	28,441,915	6,191.52	4,593.69
61 Suwannee	23,072,765	2,379,580	25,452,345	(24,675)	(384,090)	25,043,580	5,610.56	4,463.65
62 Taylor	14,611,206	1,488,799	16,100,005	(15,388)	(264,008)	15,820,609	3,406.36	4,644.43
63 Union	9,072,010	929,046	10,001,056	(9,811)	(124,745)	9,866,500	2,104.67	4,687.91
64 Volusia	271,592,713	21,614,608	293,207,321	(284,811)	(4,013,102)	288,909,408	61,506.98	4,697.18
65 Wakulla	19,354,149	2,707,084	22,061,233	(20,761)	(286,992)	21,753,480	4,533.31	4,798.59
66 Walton	25,335,831	2,793,925	28,129,756	(24,986)	(380,600)	27,724,170	5,862.93	4,728.72
67 Washington	13,912,207	1,492,927	15,405,134	(14,861)	(382,850)	15,007,423	3,347.20	4,483.58
68 Washington Special	3,521,367	95,870	3,617,237	(3,857)	0	3,613,380	561.66	6,433.39
69 FAMU Lab School	2,258,135	97,238	2,355,373	(2,473)	0	2,352,900	479.46	4,907.40
70 FAU Lab School	1,978,549	91,863	2,070,412	(2,167)	0	2,068,245	478.86	4,319.10
71 FSU Lab School	6,184,965	324,959	6,509,924	(6,774)	0	6,503,150	1,389.49	4,680.24
72 UF Lab School	5,182,279	258,669	5,440,948	(5,676)	0	5,435,272	1,176.88	4,618.37
Total	11,025,366,297	890,594,300	11,915,960,597	(11,516,507)	(164,167,113)	11,740,276,977	2,452,908.77	4,786.27

FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP SECOND CALCULATION
 Minimum Guarantee Allocation, Detail for Current Year

District	FEFP Base Calculation	Declining Enrollment Supplement	Sparsity Supplement	Lab Schools Discretionary Contribution	Discretionary Tax Equalization	Safe Schools Allocation	Supplemental Academic Instruction	ESE Guaranteed Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	104,894,937	550,063	0	0	0	1,032,813	8,466,167	12,100,596
2 Baker	15,410,702	0	464,338	0	126,307	101,839	2,086,802	946,813
3 Bay	95,706,664	0	0	0	0	755,008	8,299,525	8,552,511
4 Bradford	14,163,554	7,555	517,971	0	73,227	115,402	1,310,922	1,665,826
5 Brevard	269,792,539	0	0	0	0	2,012,722	21,075,614	28,373,724
6 Broward	1,096,567,135	0	0	0	0	6,764,523	56,393,060	82,788,914
7 Calhoun	7,432,293	0	919,803	0	49,165	60,625	497,811	815,540
8 Charlotte	62,073,239	0	0	0	0	427,971	3,908,967	6,682,412
9 Citrus	54,533,254	0	989,025	0	0	330,329	3,618,080	7,279,798
10 Clay	106,629,992	0	0	0	247,988	600,644	9,260,089	11,779,000
11 Collier	156,618,502	0	0	0	0	950,898	7,709,526	16,650,624
12 Columbia	34,548,953	0	835,450	0	134,423	278,405	4,144,776	3,744,813
13 Miami-Dade	1,546,917,945	0	0	0	0	13,073,476	136,062,180	130,531,818
14 De Soto	18,273,022	0	384,289	0	48,915	140,133	1,752,411	2,054,569
15 Dixie	8,076,414	0	622,271	0	37,803	80,797	480,091	1,001,904
16 Duval	472,801,567	0	0	0	0	4,154,259	31,333,875	49,307,246
17 Escambia	157,113,238	108,629	0	0	17,336	1,215,086	10,581,590	16,416,414
18 Flagler	27,418,154	0	0	0	0	176,015	1,452,982	2,715,745
19 Franklin	4,964,920	2,099	404,720	0	0	76,672	324,046	599,392
20 Gadsden	23,705,796	418,557	1,815,569	0	117,261	195,130	1,529,195	2,281,885
21 Gilchrist	9,376,218	0	1,049,861	0	48,987	76,711	578,894	979,330
22 Glades	3,711,771	8,886	429,759	0	0	57,580	251,777	331,525
23 Gulf	7,362,559	33,725	796,221	0	0	64,686	491,648	661,359
24 Hamilton	7,403,014	27,073	605,831	0	0	71,714	462,138	788,699
25 Hardee	17,111,317	149,576	410,089	0	0	134,387	1,152,504	1,908,704
26 Hendry	27,784,608	0	1,077,947	0	23,390	192,051	1,772,187	2,874,899
27 Hernando	65,008,194	0	661,614	0	0	523,037	4,346,027	6,571,229
28 Highlands	41,855,952	0	1,619,093	0	0	318,928	2,454,884	4,303,184
29 Hillsborough	681,178,278	0	0	0	0	5,671,839	37,446,652	68,172,187
30 Holmes	11,952,032	77,892	1,418,862	0	101,768	72,967	792,719	1,133,956
31 Indian River	58,394,981	0	0	0	0	406,473	3,201,381	6,141,495
32 Jackson	25,270,108	115,357	1,898,503	0	122,233	159,589	1,523,227	2,564,576
33 Jefferson	5,598,717	104,426	543,383	0	0	67,635	388,264	938,620
34 Lafayette	3,603,170	0	452,152	0	16,335	40,864	226,662	315,835
35 Lake	116,299,155	0	0	0	0	779,075	7,765,831	9,885,021
36 Lee	240,325,091	0	0	0	0	1,796,722	12,798,590	31,294,962
37 Leon	118,331,166	0	0	0	0	1,210,020	9,343,697	17,222,340
38 Levy	21,934,419	82,642	1,810,226	0	46,292	173,445	1,346,561	2,372,951
39 Liberty	4,830,547	0	530,766	0	33,601	47,790	261,179	531,679
40 Madison	11,902,798	12,691	563,851	0	78,333	126,084	934,595	1,826,086
41 Manatee	151,538,368	0	0	0	0	1,255,491	8,102,777	17,792,071
42 Marion	148,340,722	0	0	0	0	998,456	13,329,817	14,424,706
43 Martin	66,272,511	0	0	0	0	434,819	3,559,141	6,423,579
44 Monroe	37,281,435	103,256	0	0	0	404,140	1,936,400	3,471,405
45 Nassau	36,699,529	0	1,502,827	0	0	257,389	2,521,225	2,757,513
46 Okaloosa	110,654,450	89,249	0	0	0	620,179	9,054,856	11,168,601
47 Okeechobee	25,236,429	0	76,266	0	82,729	177,677	1,759,560	2,845,756
48 Orange	620,634,216	0	0	0	0	5,269,237	36,069,751	51,205,342
49 Osceola	154,437,229	0	0	0	0	950,998	9,132,219	11,592,224
50 Palm Beach	675,727,960	0	0	0	0	5,479,973	33,592,078	62,236,138
51 Pasco	202,009,917	0	0	0	0	1,350,179	17,177,349	24,745,873
52 Pinellas	447,502,019	0	0	0	0	3,823,656	24,178,285	51,108,769
53 Polk	299,942,160	0	0	0	0	2,252,585	21,613,890	32,779,437
54 Putnam	45,259,688	0	1,535,135	0	25,473	421,489	3,108,311	3,873,080
55 St. Johns	79,596,613	0	0	0	0	453,510	4,634,829	6,992,177
56 St. Lucie	114,866,362	0	0	0	0	818,457	6,820,550	12,837,581
57 Santa Rosa	81,985,255	0	0	0	0	403,030	8,355,559	8,228,291
58 Sarasota	151,477,592	0	0	0	0	1,174,198	7,814,505	19,938,053
59 Seminole	242,052,989	0	0	0	0	1,483,919	16,347,447	18,242,307
60 Sumter	23,033,801	0	1,163,971	0	0	167,686	1,330,575	2,426,884
61 Suwannee	19,402,994	65,854	1,198,784	0	89,956	165,598	1,497,273	1,352,729
62 Taylor	11,972,554	99,607	572,144	0	0	104,058	788,904	1,188,914
63 Union	7,616,508	0	610,086	0	67,579	59,433	539,463	727,696
64 Volusia	234,635,827	0	0	0	0	1,783,739	18,415,351	26,652,416
65 Wakulla	16,392,554	0	455,058	0	85,081	111,925	976,078	2,160,683
66 Walton	20,571,703	0	726,760	0	0	156,476	1,247,040	1,770,855
67 Washington	11,419,395	10,442	1,102,764	0	48,238	76,386	922,601	928,826
68 Washington Special	2,234,836	0	0	0	0	5,849	163,953	1,495,398
69 FAMU Lab School	1,750,951	0	212,760	70,745	24,517	34,691	249,152	50,218
70 FAU Lab School	1,876,596	0	0	130,745	25,000	34,784	147,769	0
71 FSU Lab School	5,490,803	0	541,006	216,564	75,050	44,360	390,003	328,473
72 UF Lab School	4,204,833	0	480,845	144,467	59,000	41,289	318,822	268,701
Total	9,808,995,714	2,067,579	31,000,000	562,521	1,905,987	75,350,000	653,922,659	949,122,877

FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP SECOND CALCULATION
 Minimum Guarantee Allocation, Detail for Current Year

District	District Discretionary Funds from State	Potential Basic Discretionary Revenue	Potential Supplemental Discretionary Revenue	2002-03 Potential Formula Funds
	-9-	-10-	-11-	-12-
1 Alachua	3,548,177	3,448,794	1,406,567	131,899,937
2 Baker	362,161	192,005	94,120	19,422,926
3 Bay	3,361,041	3,479,940	1,289,625	118,083,273
4 Bradford	391,335	257,207	126,082	18,237,746
5 Brevard	8,906,485	9,535,213	3,571,031	334,360,843
6 Broward	35,247,268	44,797,024	13,351,270	1,300,661,926
7 Calhoun	312,821	118,879	58,274	9,952,390
8 Charlotte	2,175,022	4,611,027	858,917	78,562,533
9 Citrus	1,612,276	2,886,510	758,416	70,395,412
10 Clay	3,704,036	2,480,675	1,216,017	132,214,405
11 Collier	4,687,114	19,202,099	1,957,861	203,089,510
12 Columbia	972,293	714,307	350,151	44,751,278
13 Miami-Dade	46,079,290	56,565,028	18,744,098	1,901,894,545
14 De Soto	429,426	417,188	204,504	23,275,031
15 Dixie	255,446	147,073	72,094	10,518,447
16 Duval	14,126,171	16,558,553	6,331,212	580,486,712
17 Escambia	4,393,628	4,385,027	2,149,523	191,986,843
18 Flagler	730,991	1,814,056	373,482	33,950,434
19 Franklin	199,765	558,748	69,022	6,999,619
20 Gadsden	747,957	430,857	211,205	30,705,455
21 Gilchrist	313,350	163,328	80,063	12,353,392
22 Glades	112,978	205,072	51,469	5,047,839
23 Gulf	314,135	532,161	105,389	10,047,748
24 Hamilton	211,725	235,243	104,245	9,697,957
25 Hardee	470,646	552,050	242,469	21,661,096
26 Hendry	912,955	724,460	355,127	34,804,669
27 Hernando	2,166,880	2,465,670	913,748	80,489,519
28 Highlands	1,255,813	1,474,597	575,382	52,602,020
29 Hillsborough	21,261,402	22,584,422	8,635,220	823,688,598
30 Holmes	457,792	142,040	69,627	15,761,863
31 Indian River	1,580,184	4,611,505	777,626	73,533,461
32 Jackson	674,212	459,061	225,030	32,337,684
33 Jefferson	232,671	164,561	78,408	7,884,014
34 Lafayette	84,676	71,600	35,098	4,761,716
35 Lake	3,658,839	4,535,729	1,583,058	140,847,869
36 Lee	7,450,705	17,871,075	3,118,678	307,205,118
37 Leon	4,395,778	4,524,358	1,570,218	152,201,799
38 Levy	765,186	525,259	257,480	28,549,275
39 Liberty	171,885	66,607	32,650	6,334,819
40 Madison	381,056	185,673	91,016	15,721,127
41 Manatee	4,714,533	7,862,250	1,957,854	188,508,811
42 Marion	4,744,968	4,213,431	1,974,530	183,281,662
43 Martin	2,480,439	5,834,730	846,608	83,371,388
44 Monroe	1,375,721	6,162,675	447,096	49,806,407
45 Nassau	1,063,733	2,060,499	517,145	46,316,127
46 Okaloosa	4,026,376	4,326,982	1,510,201	137,424,518
47 Okeechobee	700,417	535,555	262,527	30,976,499
48 Orange	18,693,808	28,539,583	8,058,235	749,776,364
49 Osceola	3,958,571	5,344,207	2,043,373	183,500,250
50 Palm Beach	22,319,939	42,863,839	8,236,581	828,136,569
51 Pasco	5,992,917	5,959,789	2,711,120	253,954,227
52 Pinellas	14,379,019	22,118,903	5,681,522	554,413,154
53 Polk	8,853,110	8,805,885	4,109,413	369,503,370
54 Putnam	1,163,151	1,215,392	595,781	56,034,349
55 St. Johns	2,537,114	5,260,527	1,072,735	98,010,391
56 St. Lucie	3,434,809	4,571,346	1,550,672	141,464,968
57 Santa Rosa	3,139,325	2,458,246	1,152,002	102,582,383
58 Sarasota	5,217,444	14,502,912	1,905,285	196,812,545
59 Seminole	7,874,587	8,966,585	3,217,422	290,310,669
60 Sumter	663,962	859,708	327,026	29,309,651
61 Suwannee	735,258	384,602	188,530	24,346,320
62 Taylor	281,362	394,864	167,236	15,288,281
63 Union	178,992	79,533	38,987	9,739,285
64 Volusia	7,051,684	9,228,438	3,130,431	293,846,202
65 Wakulla	584,511	289,535	141,929	20,612,843
66 Walton	765,252	2,608,638	296,669	27,378,141
67 Washington	406,762	242,364	118,806	14,869,822
68 Washington Special	52,520	0	0	3,900,036
69 FAMU Lab School	41,149	0	0	2,393,034
70 FAU Lab School	76,889	0	0	2,214,894
71 FSU Lab School	161,814	0	0	7,086,259
72 UF Lab School	139,293	0	0	5,517,957
Total	306,925,000	430,385,699	124,355,188	12,077,668,224

FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP SECOND CALCULATION
 Minimum Guarantee Allocation, Detail for Current Year

District	Instructional Materials	Student Transportation	Public School Technology	Teacher Lead Program	Teacher Training Allocation	Total Major Categoricals
	-13-	-14-	-15-	-16-	-17-	-18-
1 Alachua	2,377,320	6,484,870	696,161	176,550	401,534	10,136,435
2 Baker	371,287	1,036,961	108,950	27,630	62,840	1,607,668
3 Bay	2,258,412	4,232,638	638,796	162,002	368,447	7,660,295
4 Bradford	333,024	988,879	98,512	24,983	56,820	1,502,218
5 Brevard	6,147,406	10,589,025	1,760,896	446,573	1,015,655	19,959,555
6 Broward	24,911,715	28,676,676	6,608,092	1,675,849	3,811,438	65,683,770
7 Calhoun	182,631	439,919	53,104	13,468	30,630	719,752
8 Charlotte	1,467,133	3,371,615	423,945	107,515	244,524	5,614,732
9 Citrus	1,302,670	4,038,098	375,166	95,144	216,390	6,027,468
10 Clay	2,587,913	5,900,675	723,554	183,497	417,334	9,812,973
11 Collier	3,937,880	7,056,439	963,197	244,272	555,556	12,757,344
12 Columbia	863,062	2,115,109	239,509	60,741	138,145	3,416,566
13 Miami-Dade	33,287,001	28,848,656	9,282,627	2,354,126	5,354,065	79,126,475
14 De Soto	479,970	844,264	125,267	31,768	72,252	1,553,521
15 Dixie	187,414	628,051	54,315	13,774	31,328	914,882
16 Duval	10,811,375	20,513,546	3,121,744	791,692	1,800,570	37,038,927
17 Escambia	3,621,946	11,272,585	1,071,044	271,623	617,761	16,854,959
18 Flagler	716,369	2,331,285	184,164	46,705	106,223	3,384,746
19 Franklin	115,137	182,286	34,066	8,639	19,649	359,777
20 Gadsden	569,256	2,383,207	162,344	41,171	93,638	3,249,616
21 Gilchrist	221,471	615,231	63,784	16,176	36,790	953,452
22 Glades	86,518	160,037	25,492	6,465	14,703	293,215
23 Gulf	177,021	435,502	51,912	13,165	29,942	707,542
24 Hamilton	175,040	403,704	51,436	13,045	29,668	672,893
25 Hardee	411,965	1,220,492	119,742	30,367	69,065	1,851,631
26 Hendry	658,428	1,615,966	187,069	47,442	107,898	2,616,803
27 Hernando	1,701,403	4,695,521	451,752	114,567	260,563	7,223,806
28 Highlands	1,016,673	2,541,303	284,668	72,193	164,192	4,079,029
29 Hillsborough	15,987,950	37,331,715	4,270,720	1,083,079	2,463,281	61,136,745
30 Holmes	290,036	933,777	84,708	21,482	48,858	1,378,861
31 Indian River	1,403,078	3,034,644	385,241	97,699	222,200	5,142,862
32 Jackson	585,248	1,944,463	171,632	43,527	98,994	2,843,864
33 Jefferson	136,324	412,208	38,812	9,843	22,386	619,573
34 Lafayette	87,853	254,116	25,421	6,447	14,662	388,499
35 Lake	2,978,873	8,203,767	781,061	198,082	450,503	12,612,286
36 Lee	5,907,375	13,430,756	1,545,993	392,073	891,703	22,167,900
37 Leon	2,626,251	4,518,708	774,977	196,539	446,994	8,563,469
38 Levy	511,074	1,686,078	150,131	38,074	86,593	2,471,950
39 Liberty	119,168	322,396	32,743	8,304	18,886	501,497
40 Madison	283,259	899,354	83,694	21,225	48,273	1,335,805
41 Manatee	3,662,694	5,941,603	970,029	246,005	559,497	11,379,828
42 Marion	3,507,762	9,573,668	973,965	247,003	561,767	14,864,165
43 Martin	1,527,179	3,814,624	419,664	106,429	242,055	6,109,951
44 Monroe	756,712	1,648,499	222,775	56,497	128,493	2,812,976
45 Nassau	875,357	2,485,793	255,865	64,889	147,579	3,829,483
46 Okaloosa	2,530,169	5,235,040	748,014	189,701	431,442	9,134,366
47 Okeechobee	608,366	1,750,143	170,657	43,280	98,432	2,670,878
48 Orange	15,142,696	26,152,691	3,984,852	1,010,581	2,298,397	48,589,217
49 Osceola	4,229,261	6,915,699	1,010,318	256,222	582,735	12,994,235
50 Palm Beach	15,163,061	28,285,758	4,050,994	1,027,355	2,336,546	50,863,714
51 Pasco	5,115,062	11,824,871	1,337,548	339,210	771,475	19,388,166
52 Pinellas	9,676,144	16,603,924	2,804,097	711,135	1,617,357	31,412,657
53 Polk	7,318,576	18,749,442	2,028,260	514,378	1,169,867	29,780,523
54 Putnam	1,088,573	2,775,624	307,084	77,878	177,121	4,426,280
55 St. Johns	1,986,143	5,056,993	528,021	133,909	304,554	8,009,620
56 St. Lucie	2,828,384	8,370,830	767,513	194,646	442,689	12,604,062
57 Santa Rosa	2,009,775	4,867,054	568,663	144,216	327,995	7,917,703
58 Sarasota	3,545,367	6,784,268	944,847	239,619	544,972	12,059,073
59 Seminole	5,863,238	10,737,414	1,586,788	402,418	915,233	19,505,091
60 Sumter	621,663	1,550,627	161,261	40,897	93,012	2,467,460
61 Suwannee	468,188	1,361,651	137,651	34,909	79,395	2,081,794
62 Taylor	284,252	867,251	82,698	20,973	47,699	1,302,873
63 Union	183,964	534,474	52,667	13,357	30,378	814,840
64 Volusia	5,494,767	10,079,465	1,548,473	392,701	893,133	18,408,539
65 Wakulla	380,420	1,906,735	112,198	28,454	64,714	2,492,521
66 Walton	495,392	1,730,280	145,373	36,867	83,849	2,491,761
67 Washington	279,316	888,099	82,555	20,936	47,616	1,318,522
68 Washington Special	62,500	0	0	3,832	8,714	75,046
69 FAMU Lab School	43,429	0	12,118	3,073	6,989	65,609
70 FAU Lab School	46,609	0	12,356	3,134	7,127	69,226
71 FSU Lab School	151,020	0	37,094	9,407	21,395	218,916
72 UF Lab School	99,189	0	29,161	7,395	16,820	152,565
Total	227,939,157	423,087,042	62,400,000	15,828,822	36,000,000	765,255,021

FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP SECOND CALCULATION
 Minimum Guarantee Allocation, Detail for Current Year

District	Total Potential Formula Funds	Total Major Categoricals	Total Potential Funds	2002-03 WFTE	Potential Funds Per WFTE
	-19-	-20-	-21-	-22-	-23-
1 Alachua	131,899,937	10,136,435	142,036,372	28,169.97	5,042.12
2 Baker	19,422,926	1,607,668	21,030,594	4,408.62	4,770.33
3 Bay	118,083,273	7,660,295	125,743,568	25,848.72	4,864.60
4 Bradford	18,237,746	1,502,218	19,739,964	3,986.24	4,952.03
5 Brevard	334,360,843	19,959,555	354,320,398	71,254.16	4,972.63
6 Broward	1,300,661,926	65,683,770	1,366,345,696	267,394.63	5,109.85
7 Calhoun	9,952,390	719,752	10,672,142	2,148.84	4,966.47
8 Charlotte	78,562,533	5,614,732	84,177,265	17,154.82	4,906.92
9 Citrus	70,395,412	6,027,468	76,422,880	15,181.00	5,034.11
10 Clay	132,214,405	9,812,973	142,027,378	29,278.43	4,850.92
11 Collier	203,089,510	12,757,344	215,846,854	38,975.49	5,538.02
12 Columbia	44,751,278	3,416,566	48,167,844	9,691.67	4,970.03
13 Miami-Dade	1,901,894,545	79,126,475	1,981,021,020	375,618.94	5,274.02
14 De Soto	23,275,031	1,553,521	24,828,552	5,068.88	4,898.23
15 Dixie	10,518,447	914,882	11,433,329	2,197.82	5,202.12
16 Duval	580,486,712	37,038,927	617,525,639	126,320.51	4,888.56
17 Escambia	191,986,843	16,854,959	208,841,802	43,339.52	4,818.74
18 Flagler	33,950,434	3,384,746	37,335,180	7,452.15	5,009.99
19 Franklin	6,999,619	359,777	7,359,396	1,378.49	5,338.74
20 Gadsden	30,705,455	3,249,616	33,955,071	6,569.22	5,168.81
21 Gilchrist	12,353,392	953,452	13,306,844	2,581.00	5,155.69
22 Glades	5,047,839	293,215	5,341,054	1,031.51	5,177.90
23 Gulf	10,047,748	707,542	10,755,290	2,100.61	5,120.08
24 Hamilton	9,697,957	672,893	10,370,850	2,081.36	4,982.73
25 Hardee	21,661,096	1,851,631	23,512,727	4,845.31	4,852.68
26 Hendry	34,804,669	2,616,803	37,421,472	7,569.69	4,943.59
27 Hernando	80,489,519	7,223,806	87,713,325	18,280.00	4,798.32
28 Highlands	52,602,020	4,079,029	56,681,049	11,519.00	4,920.66
29 Hillsborough	823,688,598	61,136,745	884,825,343	172,813.52	5,120.12
30 Holmes	15,761,863	1,378,861	17,140,724	3,427.68	5,000.68
31 Indian River	73,533,461	5,142,862	78,676,323	15,588.66	5,047.02
32 Jackson	32,337,684	2,843,864	35,181,548	6,945.03	5,065.72
33 Jefferson	7,884,014	619,573	8,503,587	1,570.53	5,414.47
34 Lafayette	4,761,716	388,499	5,150,215	1,028.66	5,006.72
35 Lake	140,847,869	12,612,286	153,460,155	31,605.43	4,855.50
36 Lee	307,205,118	22,167,900	329,373,018	62,558.20	5,265.07
37 Leon	152,201,799	8,563,469	160,765,268	31,359.23	5,126.57
38 Levy	28,549,275	2,471,950	31,021,225	6,075.00	5,106.37
39 Liberty	6,334,819	501,497	6,836,316	1,324.95	5,159.68
40 Madison	15,721,127	1,335,805	17,056,932	3,386.65	5,036.52
41 Manatee	188,508,811	11,379,828	199,888,639	39,251.96	5,092.45
42 Marion	183,281,662	14,864,165	198,145,827	39,411.23	5,027.65
43 Martin	83,371,388	6,109,951	89,481,339	16,981.60	5,269.31
44 Monroe	49,806,407	2,812,976	52,619,383	9,014.54	5,837.17
45 Nassau	46,316,127	3,829,483	50,145,610	10,353.52	4,843.34
46 Okaloosa	137,424,518	9,134,366	146,558,884	30,268.19	4,842.01
47 Okeechobee	30,976,499	2,670,878	33,647,377	6,905.59	4,872.48
48 Orange	749,776,364	48,589,217	798,365,581	161,245.95	4,951.23
49 Osceola	183,500,250	12,994,235	196,494,485	40,882.26	4,806.35
50 Palm Beach	828,136,569	50,863,714	879,000,283	163,922.38	5,362.30
51 Pasco	253,954,227	19,388,166	273,342,393	54,123.51	5,050.34
52 Pinellas	554,413,154	31,412,657	585,825,811	113,467.02	5,162.96
53 Polk	369,503,370	29,780,523	399,283,893	82,072.99	4,864.99
54 Putnam	56,034,349	4,426,280	60,460,629	12,426.05	4,865.64
55 St. Johns	98,010,391	8,009,620	106,020,011	21,366.21	4,962.04
56 St. Lucie	141,464,968	12,604,062	154,069,030	31,057.22	4,960.81
57 Santa Rosa	102,582,383	7,917,703	110,500,086	23,010.78	4,802.10
58 Sarasota	196,812,545	12,059,073	208,871,618	38,232.97	5,463.13
59 Seminole	290,310,669	19,505,091	309,815,760	64,208.96	4,825.12
60 Sumter	29,309,651	2,467,460	31,777,111	6,525.37	4,869.78
61 Suwannee	24,346,320	2,081,794	26,428,114	5,570.00	4,744.72
62 Taylor	15,288,281	1,302,873	16,591,154	3,346.36	4,957.97
63 Union	9,739,285	814,840	10,554,125	2,131.17	4,952.27
64 Volusia	293,846,202	18,408,539	312,254,741	62,658.52	4,983.44
65 Wakulla	20,612,843	2,492,521	23,105,364	4,540.07	5,089.21
66 Walton	27,378,141	2,491,761	29,869,902	5,882.47	5,077.78
67 Washington	14,869,822	1,318,522	16,188,344	3,340.56	4,846.00
68 Washington Special	3,900,036	75,046	3,975,082	611.36	6,502.03
69 FAMU Lab School	2,393,034	65,609	2,458,643	490.33	5,014.26
70 FAU Lab School	2,214,894	69,226	2,284,120	500.00	4,568.24
71 FSU Lab School	7,086,259	218,916	7,305,175	1,501.00	4,866.87
72 UF Lab School	5,517,957	152,565	5,670,522	1,180.00	4,805.53
Total	12,077,668,224	765,255,021	12,842,923,245	2,525,610.28	5,085.08

FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP SECOND CALCULATION
 Minimum Guarantee Allocation Summary

District	2001-02 Adjusted Funds Per WFTE	2002-03 District Guarantee (Column 25 x 1.01)	2002-03 Potential Funds	Difference: Column 24 above Column 25	2002-03 Weighted FTE	Computed Minimum Guarantee Adjustment (Col 27 x Col 28)
	-24-	-25-	-26-	-27-	-28-	-29-
1 Alachua	4,715.54	4,762.70	5,042.12	0.00	28,169.97	0
2 Baker	4,504.77	4,549.82	4,770.33	0.00	4,408.62	0
3 Bay	4,578.69	4,624.48	4,864.60	0.00	25,848.72	0
4 Bradford	4,679.18	4,725.97	4,952.03	0.00	3,986.24	0
5 Brevard	4,704.96	4,752.01	4,972.63	0.00	71,254.16	0
6 Broward	4,814.40	4,862.54	5,109.85	0.00	267,394.63	0
7 Calhoun	4,540.52	4,585.93	4,966.47	0.00	2,148.84	0
8 Charlotte	4,616.97	4,663.14	4,906.92	0.00	17,154.82	0
9 Citrus	4,745.93	4,793.39	5,034.11	0.00	15,181.00	0
10 Clay	4,606.45	4,652.51	4,850.92	0.00	29,278.43	0
11 Collier	5,176.84	5,228.61	5,538.02	0.00	38,975.49	0
12 Columbia	4,706.98	4,754.05	4,970.03	0.00	9,691.67	0
13 Miami-Dade	4,952.46	5,001.98	5,274.02	0.00	375,618.94	0
14 De Soto	4,629.02	4,675.31	4,898.23	0.00	5,068.88	0
15 Dixie	4,911.50	4,960.62	5,202.12	0.00	2,197.82	0
16 Duval	4,616.14	4,662.30	4,888.56	0.00	126,320.51	0
17 Escambia	4,555.09	4,600.64	4,818.74	0.00	43,339.52	0
18 Flagler	4,710.48	4,757.58	5,009.99	0.00	7,452.15	0
19 Franklin	4,991.66	5,041.58	5,338.74	0.00	1,378.49	0
20 Gadsden	4,754.57	4,802.12	5,168.81	0.00	6,569.22	0
21 Gilchrist	4,879.32	4,928.11	5,155.69	0.00	2,581.00	0
22 Glades	4,945.61	4,995.07	5,177.90	0.00	1,031.51	0
23 Gulf	4,814.27	4,862.41	5,120.08	0.00	2,100.61	0
24 Hamilton	4,720.53	4,767.74	4,982.73	0.00	2,081.36	0
25 Hardee	4,505.27	4,550.32	4,852.68	0.00	4,845.31	0
26 Hendry	4,666.24	4,712.90	4,943.59	0.00	7,569.69	0
27 Hernando	4,562.88	4,608.51	4,798.32	0.00	18,280.00	0
28 Highlands	4,684.55	4,731.40	4,920.66	0.00	11,519.00	0
29 Hillsborough	4,828.32	4,876.60	5,120.12	0.00	172,813.52	0
30 Holmes	4,698.18	4,745.16	5,000.68	0.00	3,427.68	0
31 Indian River	4,774.77	4,822.52	5,047.02	0.00	15,588.66	0
32 Jackson	4,747.08	4,794.55	5,065.72	0.00	6,945.03	0
33 Jefferson	5,099.85	5,150.85	5,414.47	0.00	1,570.53	0
34 Lafayette	4,734.05	4,781.39	5,006.72	0.00	1,028.66	0
35 Lake	4,539.93	4,585.33	4,855.50	0.00	31,605.43	0
36 Lee	4,920.32	4,969.52	5,265.07	0.00	62,558.20	0
37 Leon	4,840.30	4,888.70	5,126.57	0.00	31,359.23	0
38 Levy	4,777.45	4,825.22	5,106.37	0.00	6,075.00	0
39 Liberty	4,826.50	4,874.77	5,159.68	0.00	1,324.95	0
40 Madison	4,745.10	4,792.55	5,036.52	0.00	3,386.65	0
41 Manatee	4,749.85	4,797.35	5,092.45	0.00	39,251.96	0
42 Marion	4,723.02	4,770.25	5,027.65	0.00	39,411.23	0
43 Martin	4,943.47	4,992.90	5,269.31	0.00	16,981.60	0
44 Monroe	5,433.49	5,487.82	5,837.17	0.00	9,014.54	0
45 Nassau	4,565.97	4,611.63	4,843.34	0.00	10,353.52	0
46 Okaloosa	4,579.47	4,625.26	4,842.01	0.00	30,268.19	0
47 Okeechobee	4,612.14	4,658.26	4,872.48	0.00	6,905.59	0
48 Orange	4,668.92	4,715.61	4,951.23	0.00	161,245.95	0
49 Osceola	4,571.22	4,616.93	4,806.35	0.00	40,882.26	0
50 Palm Beach	5,002.25	5,052.27	5,362.30	0.00	163,922.38	0
51 Pasco	4,768.79	4,816.48	5,050.34	0.00	54,123.51	0
52 Pinellas	4,873.48	4,922.21	5,162.96	0.00	113,467.02	0
53 Polk	4,600.49	4,646.49	4,864.99	0.00	82,072.99	0
54 Putnam	4,567.36	4,613.03	4,865.64	0.00	12,426.05	0
55 St. Johns	4,691.69	4,738.61	4,962.04	0.00	21,366.21	0
56 St. Lucie	4,655.53	4,702.09	4,960.81	0.00	31,057.22	0
57 Santa Rosa	4,531.33	4,576.64	4,802.10	0.00	23,010.78	0
58 Sarasota	5,118.94	5,170.13	5,463.13	0.00	38,232.97	0
59 Seminole	4,593.09	4,639.02	4,825.12	0.00	64,208.96	0
60 Sumter	4,593.69	4,639.63	4,869.78	0.00	6,525.37	0
61 Suwannee	4,463.65	4,508.29	4,744.72	0.00	5,570.00	0
62 Taylor	4,644.43	4,690.87	4,957.97	0.00	3,346.36	0
63 Union	4,687.91	4,734.79	4,952.27	0.00	2,131.17	0
64 Volusia	4,697.18	4,744.15	4,983.44	0.00	62,658.52	0
65 Wakulla	4,798.59	4,846.58	5,089.21	0.00	4,540.07	0
66 Walton	4,728.72	4,776.01	5,077.78	0.00	5,882.47	0
67 Washington	4,483.58	4,528.42	4,846.00	0.00	3,340.56	0
68 Washington Special	6,433.39	6,497.72	6,502.03	0.00	611.36	0
69 FAMU Lab School	4,907.40	4,956.47	5,014.26	0.00	490.33	0
70 FAU Lab School	4,319.10	4,362.29	4,568.24	0.00	500.00	0
71 FSU Lab School	4,680.24	4,727.04	4,866.87	0.00	1,501.00	0
72 UF Lab School	4,618.37	4,664.55	4,805.53	0.00	1,180.00	0
Total	4,786.27		5,085.08	0.00	2,525,610.28	0

FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP SECOND CALCULATION
 PK-12 Unweighted FTE

District	ESE Support Level IV 254 -1-	ESE Support Level V 255 -2-	Total Exceptional Education -3-	Total Vocational 7-12 300 -4-
1 Alachua	202.36	89.63	291.99	779.33
2 Baker	10.03	6.11	16.14	282.79
3 Bay	304.60	90.71	395.31	1,000.97
4 Bradford	30.13	4.89	35.02	121.02
5 Brevard	818.70	265.20	1,083.90	2,384.84
6 Broward	1,320.01	1,183.88	2,503.89	9,437.19
7 Calhoun	10.00	1.20	11.20	106.38
8 Charlotte	27.74	27.39	55.13	764.52
9 Citrus	147.94	36.56	184.50	1,008.81
10 Clay	170.50	62.86	233.36	1,097.40
11 Collier	351.39	140.80	492.19	1,043.77
12 Columbia	79.84	31.68	111.52	467.84
13 Miami-Dade	3,534.79	559.34	4,094.13	14,823.92
14 De Soto	19.31	5.03	24.34	339.61
15 Dixie	33.95	9.64	43.59	125.40
16 Duval	1,010.26	377.20	1,387.46	4,294.68
17 Escambia	256.78	156.03	412.81	2,339.76
18 Flagler	39.53	30.58	70.11	203.32
19 Franklin	5.50	3.50	9.00	42.93
20 Gadsden	57.52	18.03	75.55	198.36
21 Gilchrist	32.60	12.17	44.77	150.21
22 Glades	1.09	0.15	1.24	67.70
23 Gulf	5.92	2.02	7.94	75.72
24 Hamilton	14.55	9.54	24.09	134.31
25 Hardee	6.50	2.83	9.33	270.11
26 Hendry	22.45	16.54	38.99	326.68
27 Hernando	120.19	35.31	155.50	794.45
28 Highlands	84.43	34.67	119.10	546.81
29 Hillsborough	1,728.11	674.57	2,402.68	8,231.92
30 Holmes	9.00	0.32	9.32	202.57
31 Indian River	75.26	54.85	130.11	700.90
32 Jackson	163.54	18.84	182.38	388.99
33 Jefferson	0.00	1.05	1.05	74.25
34 Lafayette	4.68	0.43	5.11	72.36
35 Lake	153.59	121.87	275.46	2,039.43
36 Lee	604.06	204.55	808.61	3,153.64
37 Leon	304.76	125.94	430.70	1,027.75
38 Levy	43.00	6.39	49.39	255.42
39 Liberty	14.15	6.65	20.80	61.14
40 Madison	5.73	1.11	6.84	158.04
41 Manatee	508.11	120.72	628.83	1,497.96
42 Marion	599.04	219.72	818.76	2,425.65
43 Martin	159.28	118.70	277.98	801.63
44 Monroe	78.05	20.61	98.66	404.13
45 Nassau	27.91	16.61	44.52	560.14
46 Okaloosa	227.80	68.54	296.34	999.83
47 Okeechobee	53.00	11.56	64.56	280.94
48 Orange	1,436.64	383.21	1,819.85	4,223.29
49 Osceola	371.91	73.96	445.87	1,808.17
50 Palm Beach	953.00	454.67	1,407.67	7,486.87
51 Pasco	486.68	184.00	670.68	2,441.43
52 Pinellas	1,238.44	275.77	1,514.21	3,526.64
53 Polk	318.52	147.01	465.53	3,495.60
54 Putnam	113.98	49.15	163.13	602.40
55 St. Johns	118.00	69.09	187.09	530.00
56 St. Lucie	184.34	77.14	261.48	1,334.85
57 Santa Rosa	97.76	61.00	158.76	973.12
58 Sarasota	460.25	204.88	665.13	1,489.18
59 Seminole	430.65	97.18	527.83	3,138.93
60 Sumter	54.31	11.88	66.19	324.08
61 Suwannee	20.00	7.00	27.00	328.50
62 Taylor	21.49	6.02	27.51	92.49
63 Union	23.31	6.37	29.68	160.05
64 Volusia	731.51	219.53	951.04	2,322.94
65 Wakulla	31.85	11.73	43.58	172.77
66 Walton	6.62	8.73	15.35	215.47
67 Washington	6.95	0.36	7.31	69.24
68 Washington Special	0.00	0.00	0.00	76.72
69 FAMU Lab School	0.00	0.00	0.00	21.51
70 FAU Lab School	0.00	0.00	0.00	0.00
71 FSU Lab School	0.00	4.00	4.00	82.00
72 UF Lab School	0.00	0.00	0.00	17.00
Total	20,583.89	7,359.20	27,943.09	101,498.77

FLORIDA DEPARTMENT OF EDUCATION
2002-03 FEFP SECOND CALCULATION
PK-12 Unweighted FTE

District	Total ESOL 130	Basic Education Grades K-3 101	Basic Education Grades 4-8 102	Basic Education Grades 9-12 103	Basic ESE Services 111	Basic ESE Services 112	Basic ESE Services 113	Total Basic -12-	Total PK-12 UFTE -13-
1 Alachua	344.82	5,987.82	6,829.86	6,305.99	1,966.48	4,203.27	1,460.41	26,753.83	28,169.97
2 Baker	0.00	1,173.51	1,476.21	877.46	235.20	209.01	138.30	4,109.69	4,408.62
3 Bay	165.58	6,288.42	7,580.99	5,223.43	1,620.13	2,519.56	1,054.33	24,286.86	25,848.72
4 Bradford	15.84	939.78	1,128.69	759.15	313.33	391.99	281.42	3,814.36	3,986.24
5 Brevard	554.36	16,644.23	21,399.60	14,384.70	3,837.88	6,812.27	4,152.38	67,231.06	71,254.16
6 Broward	27,187.18	59,943.38	78,012.26	52,806.81	11,092.05	18,017.86	8,394.01	228,266.37	267,394.63
7 Calhoun	4.24	487.20	669.60	371.93	190.90	192.63	114.76	2,027.02	2,148.84
8 Charlotte	187.62	3,465.23	4,823.75	4,079.04	943.60	1,898.51	937.42	16,147.55	17,154.82
9 Citrus	81.97	3,126.45	4,469.85	2,881.78	1,024.84	1,419.69	983.11	13,905.72	15,181.00
10 Clay	183.00	6,098.25	8,516.35	7,096.59	2,027.34	2,825.89	1,200.25	27,764.67	29,278.43
11 Collier	5,932.87	7,358.25	10,214.59	6,617.52	1,888.72	3,270.76	2,156.82	31,506.66	38,975.49
12 Columbia	22.58	2,491.95	3,028.51	1,816.54	654.50	747.40	350.83	9,089.73	9,691.67
13 Miami-Dade	38,739.09	81,896.31	100,321.16	71,100.81	15,935.18	33,700.92	15,007.42	317,961.80	375,618.94
14 De Soto	317.94	1,051.08	1,344.54	834.49	259.50	546.95	350.43	4,386.99	5,068.88
15 Dixie	0.00	436.00	657.70	434.93	228.00	164.20	108.00	2,028.83	2,197.82
16 Duval	2,641.57	32,132.44	38,817.05	24,701.07	7,533.18	10,917.57	3,895.49	117,996.80	126,320.51
17 Escambia	153.23	10,701.18	12,717.89	8,337.47	2,242.88	4,191.86	2,242.44	40,433.72	43,339.52
18 Flagler	88.07	1,695.45	2,389.54	1,533.61	326.12	681.44	464.49	7,090.65	7,452.15
19 Franklin	0.00	379.21	467.06	226.29	96.00	104.00	54.00	1,326.56	1,378.49
20 Gadsden	164.29	1,654.15	2,086.89	1,094.45	392.04	586.27	317.22	6,131.02	6,569.22
21 Gilchrist	3.98	598.92	746.42	496.90	158.20	240.67	140.93	2,382.04	2,581.00
22 Glades	14.61	277.63	310.29	177.05	41.78	92.26	48.95	947.96	1,031.51
23 Gulf	3.01	471.29	648.45	451.36	112.59	218.12	112.13	2,013.94	2,100.61
24 Hamilton	53.64	482.63	676.46	341.54	141.96	146.04	80.69	1,869.32	2,081.36
25 Hardee	321.43	1,126.59	1,289.04	733.67	356.54	549.75	188.85	4,244.44	4,845.31
26 Hendry	357.17	1,808.40	2,174.76	1,464.31	321.96	762.09	315.33	6,846.85	7,569.69
27 Hernando	146.74	4,212.43	5,996.55	3,682.54	867.94	1,606.01	817.84	17,183.31	18,280.00
28 Highlands	346.61	2,830.88	3,405.10	1,837.77	577.76	1,035.15	819.82	10,506.48	11,519.00
29 Hillsborough	14,348.97	36,921.79	46,779.66	31,360.07	10,608.05	16,957.65	5,202.73	147,829.95	172,813.52
30 Holmes	0.00	882.01	1,042.38	748.37	170.10	214.58	158.35	3,215.79	3,427.68
31 Indian River	627.08	3,447.07	4,211.15	3,395.21	738.71	1,442.37	896.06	14,130.57	15,588.66
32 Jackson	34.76	1,689.32	2,012.26	1,171.20	483.47	662.29	320.36	6,338.90	6,945.03
33 Jefferson	0.00	322.65	424.32	309.74	174.80	165.48	98.24	1,495.23	1,570.53
34 Lafayette	22.02	299.89	305.95	181.87	47.46	52.99	41.01	929.17	1,028.66
35 Lake	916.62	7,383.68	9,521.70	5,710.53	1,789.28	2,530.96	1,437.77	28,373.92	31,605.43
36 Lee	4,647.15	13,381.96	15,837.34	11,417.07	3,466.84	7,511.06	2,334.53	53,948.80	62,558.20
37 Leon	201.68	6,895.22	8,825.41	6,240.86	3,123.45	2,874.68	1,739.48	29,699.10	31,359.23
38 Levy	92.01	1,359.44	1,837.79	1,019.77	447.82	670.23	343.13	6,678.18	6,975.00
39 Liberty	12.15	232.19	388.07	242.17	121.32	127.46	119.65	1,230.86	1,324.95
40 Madison	0.80	638.62	904.71	710.80	287.57	404.81	274.46	3,220.97	3,386.65
41 Manatee	2,091.44	8,629.84	10,772.42	7,286.92	2,468.71	3,849.05	2,026.79	35,033.73	39,251.96
42 Marion	882.68	9,123.40	11,533.42	7,673.18	1,852.99	3,000.24	2,100.91	35,284.14	39,411.23
43 Martin	855.21	3,463.45	4,644.58	3,744.81	902.81	1,638.00	653.13	15,046.78	16,981.60
44 Monroe	477.23	2,080.07	2,518.31	1,771.84	460.60	819.83	383.87	8,034.52	9,014.54
45 Nassau	6.00	2,405.95	3,332.64	2,113.52	482.79	918.73	489.23	9,742.86	10,353.52
46 Okaloosa	116.80	6,969.41	8,839.80	7,328.36	1,393.02	2,663.79	1,660.84	28,855.22	30,268.19
47 Okeechobee	250.00	1,480.46	2,052.90	1,278.50	508.50	584.93	404.80	6,310.09	6,905.59
48 Orange	16,332.68	34,454.02	45,677.87	30,233.34	7,372.00	13,644.99	7,487.91	138,870.13	161,245.95
49 Osceola	4,707.73	8,764.17	11,400.71	7,839.64	1,778.80	2,626.00	1,511.17	33,920.49	40,882.26
50 Palm Beach	16,889.47	32,072.34	44,065.27	31,885.40	8,992.23	14,538.14	6,584.99	138,138.37	163,922.38
51 Pasco	1,191.15	12,879.50	15,437.13	10,689.80	2,638.43	5,163.91	3,011.48	49,820.25	54,123.51
52 Pinellas	2,572.26	26,289.99	31,615.56	24,128.44	6,408.94	12,338.44	5,072.54	105,853.91	113,467.02
53 Polk	3,430.27	20,980.60	23,235.97	14,808.31	3,675.29	7,971.28	4,010.14	74,681.59	82,072.99
54 Putnam	300.38	3,037.97	3,816.62	2,217.70	727.12	973.07	587.66	11,360.14	12,426.05
55 St. Johns	200.00	4,760.33	6,499.63	5,284.00	1,317.00	1,806.21	781.95	20,449.12	21,366.21
56 St. Lucie	1,337.23	7,033.87	9,073.50	6,106.69	1,472.58	2,685.91	1,751.11	28,123.66	31,057.22
57 Santa Rosa	20.41	5,116.61	6,685.19	5,256.57	1,477.00	2,326.00	997.12	21,858.49	23,010.78
58 Sarasota	1,509.22	8,530.00	9,861.16	7,000.50	2,083.01	4,485.73	2,609.04	34,569.44	38,232.97
59 Seminole	1,661.21	15,113.77	18,969.62	13,757.47	3,253.02	5,266.44	2,520.67	58,880.99	64,208.96
60 Sumter	130.35	1,564.82	2,080.65	1,003.15	443.36	606.34	306.43	6,004.75	6,525.37
61 Suwannee	72.92	1,311.48	1,857.00	1,242.80	272.60	267.00	190.70	5,141.58	5,570.00
62 Taylor	0.00	812.40	1,034.71	660.74	231.84	301.34	185.33	3,226.36	3,346.36
63 Union	1.54	530.36	588.62	441.01	140.05	172.88	66.98	1,939.90	2,131.17
64 Volusia	1,343.45	14,477.60	18,163.25	13,154.27	3,225.03	5,934.59	3,086.35	58,041.09	62,658.52
65 Wakulla	4.97	1,063.29	1,451.75	812.33	346.04	379.17	266.17	4,318.75	4,540.07
66 Walton	51.79	1,472.11	1,936.88	1,093.02	382.71	470.81	244.33	5,599.86	5,882.47
67 Washington	0.00	879.95	1,105.34	759.22	178.00	219.01	122.49	3,264.01	3,340.56
68 Washington Special	0.00	0.00	27.60	139.68	0.00	42.00	325.36	534.64	611.36
69 FAMU Lab School	0.00	159.64	190.19	118.99	0.00	0.00	0.00	468.82	490.33
70 FAU Lab School	4.00	224.00	272.00	0.00	0.00	0.00	0.00	496.00	500.00
71 FSU Lab School	3.00	259.00	555.00	441.00	51.00	55.00	51.00	1,412.00	1,501.00
72 UF Lab School	0.00	193.00	317.00	403.00	47.00	151.00	52.00	1,163.00	1,180.00
Total	155,378.07	565,346.30	713,902.19	493,851.06	131,427.94	227,566.53	108,696.33	2,240,790.35	2,525,610.28

FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP SECOND CALCULATION
 PK-12 Weighted FTE

Program Cost Factor	ESE Support Level IV 254	ESE Support Level V 255	Total Exceptional Education	Total Vocational 7-12 300
District	-1-	-2-	-3-	-4-
1 Alachua	798.92	501.12	1,300.04	924.29
2 Baker	39.60	34.16	73.76	335.39
3 Bay	1,202.56	507.16	1,709.72	1,187.15
4 Bradford	118.95	27.34	146.29	143.53
5 Brevard	3,232.23	1,482.73	4,714.96	2,828.42
6 Broward	5,211.40	6,619.07	11,830.47	11,192.51
7 Calhoun	39.48	6.71	46.19	126.17
8 Charlotte	109.52	153.14	262.66	906.72
9 Citrus	584.07	204.41	788.48	1,196.45
10 Clay	673.13	351.45	1,024.58	1,301.52
11 Collier	1,387.29	787.21	2,174.50	1,237.91
12 Columbia	315.21	177.12	492.33	554.86
13 Miami-Dade	13,955.35	3,127.27	17,082.62	17,581.17
14 De Soto	76.24	28.12	104.36	402.78
15 Dixie	134.03	53.90	187.93	148.72
16 Duval	3,988.51	2,108.93	6,097.44	5,093.49
17 Escambia	1,013.77	872.36	1,886.13	2,774.96
18 Flagler	156.06	170.97	327.03	241.14
19 Franklin	21.71	19.57	41.28	50.91
20 Gadsden	227.09	100.81	327.90	235.25
21 Gilchrist	128.70	68.04	196.74	178.15
22 Glades	4.30	0.84	5.14	80.29
23 Gulf	23.37	11.29	34.66	89.80
24 Hamilton	57.44	53.34	110.78	159.29
25 Hardee	25.66	15.82	41.48	320.35
26 Hendry	88.63	92.48	181.11	387.44
27 Hernando	474.51	197.42	671.93	942.22
28 Highlands	333.33	193.84	527.17	648.52
29 Hillsborough	6,822.58	3,771.52	10,594.10	9,763.06
30 Holmes	35.53	1.79	37.32	240.25
31 Indian River	297.13	306.67	603.80	831.27
32 Jackson	645.66	105.33	750.99	461.34
33 Jefferson	0.00	5.87	5.87	88.06
34 Lafayette	18.48	2.40	20.88	85.82
35 Lake	606.37	681.38	1,287.75	2,418.76
36 Lee	2,384.83	1,143.64	3,528.47	3,740.22
37 Leon	1,203.19	704.13	1,907.32	1,218.91
38 Levy	169.76	35.73	205.49	302.93
39 Liberty	55.86	37.18	93.04	72.51
40 Madison	22.62	6.21	28.83	187.44
41 Manatee	2,006.02	674.95	2,680.97	1,776.58
42 Marion	2,365.01	1,228.45	3,593.46	2,876.82
43 Martin	628.84	663.65	1,292.49	950.73
44 Monroe	308.14	115.23	423.37	479.30
45 Nassau	110.19	92.87	203.06	664.33
46 Okaloosa	899.35	383.21	1,282.56	1,185.80
47 Okeechobee	209.24	64.63	273.87	333.19
48 Orange	5,671.85	2,142.53	7,814.38	5,008.82
49 Osceola	1,468.30	413.51	1,881.81	2,144.49
50 Palm Beach	3,762.44	2,542.06	6,304.50	8,879.43
51 Pasco	1,921.41	1,028.74	2,950.15	2,895.54
52 Pinellas	4,889.36	1,541.83	6,431.19	4,182.60
53 Polk	1,257.52	821.93	2,079.45	4,145.78
54 Putnam	449.99	274.80	724.79	714.45
55 St. Johns	465.86	386.28	852.14	628.58
56 St. Lucie	727.77	431.29	1,159.06	1,583.13
57 Santa Rosa	385.96	341.05	727.01	1,154.12
58 Sarasota	1,817.07	1,145.48	2,962.55	1,766.17
59 Seminole	1,700.21	543.33	2,243.54	3,722.77
60 Sumter	214.42	66.42	280.84	384.36
61 Suwannee	78.96	39.14	118.10	389.60
62 Taylor	84.84	33.66	118.50	109.69
63 Union	92.03	35.61	127.64	189.82
64 Volusia	2,888.00	1,227.39	4,115.39	2,755.01
65 Wakulla	125.74	65.58	191.32	204.91
66 Walton	26.14	48.81	74.95	255.55
67 Washington	27.44	2.01	29.45	82.12
68 Washington Special	0.00	0.00	0.00	90.99
69 FAMU Lab School	0.00	0.00	0.00	25.51
70 FAU Lab School	0.00	0.00	0.00	0.00
71 FSU Lab School	0.00	22.36	22.36	97.25
72 UF Lab School	0.00	0.00	0.00	20.16
Total	81,265.17	41,145.27	122,410.44	120,377.57

FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP SECOND CALCULATION
 PK-12 Weighted FTE

Program Cost Factor District	Total ESOL	Basic Education Grades K-3	Basic Education Grades 4-8	Basic Education Grades 9-12	Total Basic	Total PK-12 WFTE
	130	101	102	103		
	1.275	1.005	1.000	1.122		
	-5-	6-	-7-	-8-	-9-	-10-
1 Alachua	439.65	7,994.07	11,033.13	8,713.90	27,741.10	30,405.08
2 Baker	0.00	1,415.75	1,685.22	1,139.68	4,240.65	4,649.80
3 Bay	211.11	7,948.09	10,100.55	7,043.65	25,092.29	28,200.27
4 Bradford	20.20	1,259.38	1,520.68	1,167.52	3,947.58	4,257.60
5 Brevard	706.81	20,584.52	28,211.87	20,798.60	69,594.99	77,845.18
6 Broward	34,663.65	71,390.61	96,030.12	68,667.32	236,088.05	293,774.68
7 Calhoun	5.41	681.49	862.23	546.07	2,089.79	2,267.56
8 Charlotte	239.22	4,430.87	6,722.26	5,628.47	16,781.60	18,190.20
9 Citrus	104.51	4,172.05	5,889.54	4,336.41	14,398.00	16,487.44
10 Clay	233.33	8,166.22	11,342.24	9,309.05	28,817.51	31,376.94
11 Collier	7,564.41	9,293.20	13,485.35	9,844.81	32,623.36	43,600.18
12 Columbia	28.79	3,162.18	3,775.91	2,431.79	9,369.88	10,445.86
13 Miami-Dade	49,392.34	98,320.65	134,022.08	96,613.43	328,956.16	413,012.29
14 De Soto	405.37	1,317.13	1,891.49	1,329.48	4,538.10	5,450.61
15 Dixie	0.00	667.32	821.90	609.17	2,098.39	2,435.04
16 Duval	3,368.00	39,863.95	49,734.62	32,085.34	121,683.91	136,242.84
17 Escambia	195.37	13,008.78	16,909.75	11,870.66	41,789.19	46,645.65
18 Flagler	112.29	2,031.68	3,070.98	2,241.87	7,344.53	8,024.99
19 Franklin	0.00	477.59	571.06	314.49	1,363.14	1,455.33
20 Gadsden	209.47	2,056.42	2,673.16	1,583.89	6,313.47	7,086.09
21 Gilchrist	5.07	760.91	987.09	715.65	2,463.65	2,843.61
22 Glades	18.63	321.01	402.55	253.57	977.13	1,081.19
23 Gulf	3.84	586.80	866.57	632.24	2,085.61	2,213.91
24 Hamilton	68.39	627.71	822.50	473.74	1,923.95	2,262.41
25 Hardee	409.82	1,490.55	1,838.79	1,035.07	4,364.41	5,136.06
26 Hendry	455.39	2,141.01	2,936.85	1,996.76	7,074.62	8,098.56
27 Hernando	187.09	5,105.77	7,602.56	5,049.43	17,757.76	19,559.00
28 Highlands	441.93	3,425.68	4,440.25	2,981.82	10,847.75	12,465.37
29 Hillsborough	18,294.94	47,767.49	63,737.31	41,023.46	152,528.26	191,180.36
30 Holmes	0.00	1,057.37	1,256.96	1,017.34	3,331.67	3,609.24
31 Indian River	799.53	4,206.71	5,653.52	4,814.80	14,675.03	16,909.63
32 Jackson	44.32	2,183.65	2,674.55	1,673.53	6,531.73	7,788.38
33 Jefferson	0.00	499.94	589.80	457.75	1,547.49	1,641.42
34 Lafayette	28.08	349.09	358.94	250.07	958.10	1,092.88
35 Lake	1,168.69	9,218.82	12,052.66	8,020.39	29,291.87	34,167.07
36 Lee	5,925.12	16,933.04	23,348.40	15,429.30	55,710.74	68,904.55
37 Leon	257.14	10,068.76	11,700.09	8,953.94	30,722.79	34,106.16
38 Levy	117.31	1,816.30	2,508.02	1,529.17	5,853.49	6,479.22
39 Liberty	15.49	355.28	515.53	405.96	1,276.77	1,457.81
40 Madison	1.02	930.82	1,309.52	1,105.46	3,345.80	3,563.09
41 Manatee	2,666.59	11,154.04	14,621.47	10,449.98	36,225.49	43,349.63
42 Marion	1,125.42	11,031.27	14,533.66	10,966.53	36,531.46	44,127.16
43 Martin	1,090.39	4,388.09	6,282.58	4,934.49	15,605.16	18,938.77
44 Monroe	608.47	2,553.37	3,338.14	2,418.71	8,310.22	9,821.36
45 Nassau	7.65	2,903.18	4,251.37	2,920.29	10,074.84	10,949.88
46 Okaloosa	148.92	8,404.24	11,503.59	10,085.88	29,993.71	32,610.99
47 Okeechobee	318.75	1,998.90	2,637.83	1,888.66	6,525.39	7,451.20
48 Orange	20,824.17	42,035.15	59,322.86	42,323.24	143,681.25	177,328.62
49 Osceola	6,002.36	10,595.68	14,026.71	10,491.61	35,114.00	45,142.66
50 Palm Beach	21,534.07	41,269.89	58,603.41	43,163.78	143,037.08	179,755.08
51 Pasco	1,518.72	15,595.52	20,601.04	15,372.84	51,569.40	58,933.81
52 Pinellas	3,279.63	32,862.42	43,954.00	32,763.50	109,579.92	123,473.34
53 Polk	4,373.59	24,779.17	31,207.25	21,114.30	77,100.72	87,699.54
54 Putnam	382.98	3,783.92	4,789.69	3,147.61	11,721.22	13,543.44
55 St. Johns	255.00	6,107.72	8,305.84	6,806.00	21,219.56	22,955.28
56 St. Lucie	1,704.97	8,548.98	11,759.41	8,816.45	29,124.84	33,572.00
57 Santa Rosa	26.02	6,626.58	9,011.19	7,016.64	22,654.41	24,561.56
58 Sarasota	1,924.26	10,666.08	14,346.89	10,781.90	35,794.87	42,447.85
59 Seminole	2,118.04	18,458.62	24,236.06	18,264.07	60,958.75	69,043.10
60 Sumter	166.20	2,018.22	2,686.99	1,469.35	6,174.56	7,005.96
61 Suwannee	92.97	1,592.00	2,124.00	1,608.39	5,324.39	5,925.06
62 Taylor	0.00	1,049.46	1,336.05	949.29	3,334.80	3,562.99
63 Union	1.96	673.76	761.50	569.96	2,005.22	2,324.64
64 Volusia	1,712.90	17,791.14	24,097.84	18,221.98	60,110.96	68,694.26
65 Wakulla	6.34	1,416.38	1,830.92	1,210.08	4,457.38	4,859.95
66 Walton	66.03	1,864.09	2,407.69	1,500.51	5,772.29	6,168.82
67 Washington	0.00	1,063.24	1,324.35	989.28	3,376.87	3,488.44
68 Washington Special	0.00	0.00	69.60	521.77	591.37	682.36
69 FAMU Lab School	0.00	160.44	190.19	133.51	484.14	509.65
70 FAU Lab School	5.10	225.12	272.00	0.00	497.12	502.22
71 FSU Lab School	3.83	311.55	610.00	552.02	1,473.57	1,597.01
72 UF Lab School	0.00	241.20	468.00	510.51	1,219.71	1,239.87
Total	198,107.06	700,258.08	941,468.72	676,058.18	2,317,784.98	2,758,680.05

FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP SECOND CALCULATION
 FEFP Base Data 2001-02

District	2001-02 UFTE			2001-02 Base FEFP	2001 Tax Roll	2002 Tax Roll	2001-02 Required	2001-02 Discretionary Millage	
	2001-02	2001-02	2002-03	from 2001-02	Certified	Certified	Millage	-8-	Supplemental
	Fourth FEFP Calc	DCD	DCD	Fourth FEFP Calc	July 16, 2002	July 16, 2002	-7-	-8-	-9-
	-1-	-2-	-3-	-4-	-5-	-6-			
1 Alachua	28,488.79	0.9559	0.9562	98,303,977	6,656,767,656	7,118,252,993	5.806	0.510	0.225
2 Baker	4,393.91	0.9346	0.9370	14,254,094	370,369,640	396,295,617	6.239	0.510	0.250
3 Bay	25,409.86	0.9542	0.9531	87,426,447	6,658,877,264	7,182,538,013	5.822	0.510	0.198
4 Bradford	3,990.82	0.9359	0.9405	13,167,029	509,520,062	530,870,730	5.891	0.510	0.250
5 Brevard	70,382.41	0.9798	0.9758	248,406,768	18,291,203,593	19,680,521,788	5.962	0.510	0.202
6 Broward	256,149.20	1.0511	1.0510	975,021,645	83,625,286,109	92,460,317,113	5.684	0.510	0.165
7 Calhoun	2,134.49	0.9179	0.9242	6,735,547	242,031,302	245,364,974	5.783	0.510	0.250
8 Charlotte	17,000.72	0.9647	0.9617	57,319,553	8,468,318,051	9,517,082,970	5.740	0.510	0.106
9 Citrus	15,025.83	0.9347	0.9346	50,058,763	5,585,697,765	5,957,710,006	6.125	0.510	0.145
10 Clay	28,652.17	0.9617	0.9597	97,197,667	4,777,089,729	5,120,071,286	6.012	0.510	0.250
11 Collier	36,008.76	1.0076	1.0088	133,635,895	33,417,120,169	39,632,814,938	4.571	0.510	0.056
12 Columbia	9,456.59	0.9335	0.9335	31,216,274	1,368,781,954	1,474,317,916	5.988	0.510	0.250
13 Miami-Dade	367,211.69	1.0521	1.0543	1,403,883,426	104,662,089,304	116,749,283,714	5.834	0.510	0.184
14 De Soto	4,822.25	0.9433	0.9478	15,964,882	860,588,600	861,069,325	5.862	0.510	0.250
15 Dixie	2,180.46	0.9364	0.9377	7,347,608	290,325,895	303,555,466	5.901	0.510	0.250
16 Duval	125,150.92	0.9769	0.9758	434,076,058	32,407,386,779	34,176,580,710	5.568	0.510	0.204
17 Escambia	43,403.86	0.9473	0.9483	146,563,151	8,642,058,347	9,050,622,599	6.226	0.510	0.250
18 Flagler	7,043.13	0.9611	0.9659	23,960,773	3,210,315,937	3,744,181,643	5.917	0.510	0.112
19 Franklin	1,379.75	0.9597	0.9645	4,597,236	942,965,065	1,153,247,163	5.747	0.510	0.079
20 Gadsden	6,821.72	0.9422	0.9458	22,616,036	844,497,111	889,282,461	5.761	0.510	0.250
21 Gilchrist	2,554.63	0.9310	0.9322	8,567,646	312,819,005	337,106,172	5.929	0.510	0.250
22 Glades	1,036.79	0.9621	0.9650	3,489,925	411,537,490	423,265,635	5.697	0.510	0.136
23 Gulf	2,121.34	0.9355	0.9402	6,898,979	944,580,126	1,098,371,349	5.449	0.510	0.123
24 Hamilton	2,097.61	0.9281	0.9251	6,985,043	492,281,514	485,536,843	6.038	0.510	0.231
25 Hardee	4,936.81	0.9371	0.9419	16,140,490	934,388,620	1,139,422,634	5.974	0.510	0.250
26 Hendry	7,453.89	0.9613	0.9692	25,248,200	1,477,194,641	1,495,273,257	6.131	0.510	0.250
27 Hernando	17,518.35	0.9411	0.9391	57,936,501	4,733,388,623	5,089,102,430	5.817	0.510	0.191
28 Highlands	11,279.05	0.9515	0.9493	38,395,168	2,965,495,218	3,043,544,855	5.987	0.510	0.197
29 Hillsborough	166,031.15	1.0044	1.0018	608,840,476	42,891,979,863	46,613,873,282	5.664	0.510	0.202
30 Holmes	3,475.67	0.9363	0.9354	11,280,229	279,109,947	293,168,098	5.858	0.510	0.250
31 Indian River	15,146.15	0.9772	0.9731	52,851,616	8,541,205,140	9,518,069,299	5.800	0.510	0.092
32 Jackson	7,013.36	0.9181	0.9173	23,676,821	878,887,893	947,494,795	5.828	0.510	0.250
33 Jefferson	1,633.65	0.9555	0.9582	5,405,414	328,636,952	339,650,849	5.933	0.510	0.250
34 Lafayette	1,019.94	0.9342	0.9290	3,319,851	146,849,050	147,781,360	5.976	0.510	0.250
35 Lake	30,127.51	0.9620	0.9605	101,075,861	8,541,301,623	9,361,670,279	5.509	0.510	0.183
36 Lee	59,584.65	0.9806	0.9811	209,765,830	31,855,496,020	36,885,604,140	5.870	0.510	0.098
37 Leon	31,318.55	0.9726	0.9713	110,015,846	8,747,137,535	9,338,200,527	5.911	0.510	0.189
38 Levy	6,124.49	0.9328	0.9379	20,450,037	996,357,930	1,084,125,312	6.073	0.510	0.250
39 Liberty	1,287.71	0.9285	0.9368	4,277,679	136,524,324	137,475,238	6.264	0.510	0.250
40 Madison	3,394.45	0.9361	0.9411	11,045,994	366,467,802	383,227,018	5.874	0.510	0.250
41 Manatee	37,576.09	0.9878	0.9858	132,585,904	14,359,917,021	16,227,553,571	5.679	0.510	0.138
42 Marion	38,463.43	0.9486	0.9475	132,815,288	7,978,654,453	8,696,452,882	5.990	0.510	0.250
43 Martin	16,505.06	0.9850	0.9826	59,422,344	11,123,877,413	12,042,785,798	5.828	0.510	0.077
44 Monroe	9,068.11	1.0742	1.0690	34,951,137	11,300,524,389	12,719,658,439	3.547	0.510	0.042
45 Nassau	10,304.26	0.9479	0.9449	34,019,540	3,537,062,327	4,252,836,326	5.979	0.510	0.150
46 Okaloosa	30,320.47	0.9569	0.9531	103,522,635	8,381,321,264	8,930,818,936	5.817	0.510	0.190
47 Okeechobee	6,766.61	0.9567	0.9571	23,037,518	1,025,610,488	1,105,376,959	5.847	0.510	0.250
48 Orange	153,944.08	0.9918	0.9882	546,642,363	56,008,722,266	58,905,228,497	5.778	0.510	0.144
49 Osceola	37,343.08	0.9677	0.9672	130,913,105	9,711,714,371	11,030,354,922	5.758	0.510	0.196
50 Palm Beach	157,499.00	1.0449	1.0564	595,709,430	79,655,378,068	88,470,256,007	5.935	0.510	0.102
51 Pasco	51,532.81	0.9685	0.9675	177,133,785	11,002,947,919	12,300,905,965	5.631	0.510	0.241
52 Pinellas	112,568.53	1.0226	1.0178	414,238,041	42,412,684,581	45,653,050,615	5.839	0.510	0.138
53 Polk	80,039.75	0.9631	0.9643	271,917,803	16,802,670,465	18,175,201,451	5.962	0.510	0.250
54 Putnam	12,202.51	0.9392	0.9436	41,133,324	2,442,938,481	2,508,549,556	5.924	0.510	0.250
55 St. Johns	20,486.82	0.9797	0.9745	71,261,563	9,622,913,400	10,857,641,305	5.544	0.510	0.113
56 St. Lucie	30,032.63	0.9609	0.9652	102,232,590	8,690,623,195	9,435,182,462	5.744	0.510	0.178
57 Santa Rosa	22,623.07	0.9369	0.9410	74,641,186	4,598,235,166	5,073,779,537	5.665	0.510	0.250
58 Sarasota	36,696.87	1.0098	1.0023	134,184,015	26,353,336,881	29,933,771,165	5.906	0.510	0.072
59 Seminole	62,022.63	0.9917	0.9820	219,911,617	16,960,987,472	18,506,883,063	5.822	0.510	0.191
60 Sumter	6,191.52	0.9222	0.9295	20,196,174	1,507,383,751	1,774,422,924	6.048	0.510	0.209
61 Suwannee	5,610.56	0.9241	0.9241	18,218,950	752,459,848	793,811,936	6.055	0.510	0.250
62 Taylor	3,406.36	0.9498	0.9500	11,309,881	800,216,694	814,992,354	5.951	0.510	0.229
63 Union	2,104.67	0.9262	0.9263	6,900,355	157,987,633	164,154,999	6.077	0.510	0.250
64 Volusia	61,506.98	0.9597	0.9597	213,495,571	17,518,284,250	19,047,344,498	5.712	0.510	0.184
65 Wakulla	4,533.31	0.9457	0.9536	15,175,966	551,749,882	597,594,856	6.175	0.510	0.250
66 Walton	5,862.93	0.9383	0.9428	18,937,248	4,602,049,927	5,384,185,055	4.865	0.510	0.067
67 Washington	3,347.20	0.9179	0.9246	10,527,528	475,212,451	500,235,466	6.258	0.510	0.250
68 Washington Special	561.66	0.9179	0.9246	1,897,898	0	0	0.000	0.000	0.000
69 FAMU Lab School	479.46	0.9726	0.9713	1,597,538	0	0	0.000	0.000	0.000
70 FAU Lab School	478.86	1.0449	1.0564	1,655,635	0	0	0.000	0.000	0.000
71 FSU Lab School	1,389.49	0.9726	0.9713	4,674,364	0	0	0.000	0.000	0.000
72 UF Lab School	1,176.88	0.9559	0.9562	3,890,414	0	0	0.000	0.000	0.000
Total	2,452,908.77			8,826,171,145	806,148,393,704	888,308,974,341			

FLORIDA DEPARTMENT OF EDUCATION
 2002-03 FEFP SECOND CALCULATION
 Nonvoted Potential Millage Rates

District	Required Local Effort Millage -1-	Basic Discretionary Millage -2-	Supplemental Discretionary Millage -3-	Capital Improvement Millage -4-	Total Millage -5-
1 Alachua	5.928	0.510	0.208	2.000	8.646
2 Baker	5.478	0.510	0.250	2.000	8.238
3 Bay	5.956	0.510	0.189	2.000	8.655
4 Bradford	5.985	0.510	0.250	2.000	8.745
5 Brevard	5.904	0.510	0.191	2.000	8.605
6 Broward	5.879	0.510	0.152	2.000	8.541
7 Calhoun	5.744	0.510	0.250	2.000	8.504
8 Charlotte	5.669	0.510	0.095	2.000	8.274
9 Citrus	6.023	0.510	0.134	2.000	8.667
10 Clay	5.951	0.510	0.250	2.000	8.711
11 Collier	4.349	0.510	0.052	2.000	6.911
12 Columbia	5.875	0.510	0.250	2.000	8.635
13 Miami-Dade	5.803	0.510	0.169	2.000	8.482
14 De Soto	5.668	0.510	0.250	2.000	8.428
15 Dixie	5.537	0.510	0.250	2.000	8.297
16 Duval	5.654	0.510	0.195	2.000	8.359
17 Escambia	6.127	0.510	0.250	2.000	8.887
18 Flagler	5.891	0.510	0.105	2.000	8.506
19 Franklin	5.234	0.510	0.063	2.000	7.807
20 Gadsden	5.836	0.510	0.250	2.000	8.596
21 Gilchrist	5.991	0.510	0.250	2.000	8.751
22 Glades	5.711	0.510	0.128	2.000	8.349
23 Gulf	5.264	0.510	0.101	2.000	7.875
24 Hamilton	6.034	0.510	0.226	2.000	8.770
25 Hardee	5.847	0.510	0.224	2.000	8.581
26 Hendry	6.105	0.510	0.250	2.000	8.865
27 Hernando	5.668	0.510	0.189	2.000	8.367
28 Highlands	6.057	0.510	0.199	2.000	8.766
29 Hillsborough	5.680	0.510	0.195	2.000	8.385
30 Holmes	6.082	0.510	0.250	2.000	8.842
31 Indian River	5.506	0.510	0.086	2.000	8.102
32 Jackson	5.694	0.510	0.250	2.000	8.454
33 Jefferson	5.962	0.510	0.243	2.000	8.715
34 Lafayette	5.991	0.510	0.250	2.000	8.751
35 Lake	5.707	0.510	0.178	2.000	8.395
36 Lee	5.973	0.510	0.089	2.000	8.572
37 Leon	6.059	0.510	0.177	2.000	8.746
38 Levy	5.943	0.510	0.250	2.000	8.703
39 Liberty	5.732	0.510	0.250	2.000	8.492
40 Madison	5.889	0.510	0.250	2.000	8.649
41 Manatee	5.710	0.510	0.127	2.000	8.347
42 Marion	5.937	0.510	0.239	2.000	8.686
43 Martin	5.695	0.510	0.074	2.000	8.279
44 Monroe	3.217	0.510	0.037	2.000	5.764
45 Nassau	5.463	0.510	0.128	2.000	8.101
46 Okaloosa	6.023	0.510	0.178	2.000	8.711
47 Okeechobee	5.875	0.510	0.250	2.000	8.635
48 Orange	5.724	0.510	0.144	2.000	8.378
49 Osceola	5.761	0.510	0.195	2.000	8.466
50 Palm Beach	5.819	0.510	0.098	2.000	8.427
51 Pasco	5.623	0.510	0.232	2.000	8.365
52 Pinellas	5.808	0.510	0.131	2.000	8.449
53 Polk	5.830	0.510	0.238	2.000	8.578
54 Putnam	5.884	0.510	0.250	2.000	8.644
55 St. Johns	5.792	0.510	0.104	2.000	8.406
56 St. Lucie	5.836	0.510	0.173	2.000	8.519
57 Santa Rosa	5.841	0.510	0.239	2.000	8.590
58 Sarasota	5.710	0.510	0.067	2.000	8.287
59 Seminole	5.786	0.510	0.183	2.000	8.479
60 Sumter	6.132	0.510	0.194	2.000	8.836
61 Suwannee	6.234	0.510	0.250	2.000	8.994
62 Taylor	5.578	0.510	0.216	2.000	8.304
63 Union	5.674	0.510	0.250	2.000	8.434
64 Volusia	5.695	0.510	0.173	2.000	8.378
65 Wakulla	5.396	0.510	0.250	2.000	8.156
66 Walton	4.306	0.510	0.058	2.000	6.874
67 Washington	5.971	0.510	0.250	2.000	8.731