

CONTACT PERSON(S)

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July 18, 2002

CFO

03-06

MEMORANDUM

TO: District School Superintendents

FROM: Wayne V. Pierson

SUBJECT: Dollars to the Classroom

Section 236.08102, F.S., and proviso language within the FEFP appropriation have established a minimum classroom expenditure requirement for districts that fail to meet minimum academic performance standards. The expenditure requirement for 2002-03 is based on the academic performance data currently available to the Department. Incomplete and appealed grades are not included in this data. Attached to this memorandum is the Department's calculation for each district's status with regard to these standards. This information is necessary to prepare the budget advertisement requirement by Section 237.081, F.S.

The calculation uses school grade data available to the Department as of June 30, 2002. However, some districts may have unresolved appeals of grades or incomplete grades for specific schools. If the satisfactory resolution of appeals and incompletes would alter the district's standing above or below the minimum performance standards specified in proviso language, the following statement may be included with the advertisement:

The information in this advertisement may change, subject to satisfactory resolution of the ongoing appeals of school grades.

WVP:lrc

Attachment

cc: Finance Officers

2002-03 Classroom Instruction Expenditure Requirement

District	Weighted District Grade by School Type			1% Shift When Below Minimum Performance Standard			Total % Shift	2000-01 Classroom Instruction % of Total	2002-03 Classroom Instruction Expenditure % Requirement
	Elementary	Middle	High	Elementary	Middle	High			
1 Alachua	2.97	3.74	3.25	0%	0%	0%	0%	58.38%	58.38%
2 Baker	1.00	2.00	1.00	1%	1%	1%	3%	57.00%	60.00%
3 Bay	3.00	3.63	2.17	0%	0%	0%	0%	65.73%	65.73%
4 Bradford	2.09	2.98	2.00	1%	0%	0%	1%	61.74%	62.74%
5 Brevard	3.42	3.64	3.20	0%	0%	0%	0%	65.24%	65.24%
6 Broward	3.05	3.36	2.25	0%	0%	0%	0%	61.61%	61.61%
7 Calhoun	3.54	3.50	3.00	0%	0%	0%	0%	60.85%	60.85%
8 Charlotte	3.65	4.00	3.37	0%	0%	0%	0%	60.74%	60.74%
9 Citrus	3.25	3.48	2.34	0%	0%	0%	0%	59.60%	59.60%
10 Clay	3.06	3.00	*	0%	0%	0%	0%	64.58%	64.58%
11 Collier	2.71	3.06	2.38	0%	0%	0%	0%	66.25%	66.25%
12 Columbia	2.83	2.16	2.00	0%	1%	0%	1%	64.52%	65.52%
13 Dade	2.87	2.67	1.76	0%	1%	1%	2%	64.32%	66.32%
14 De Soto	2.90	3.00	2.00	0%	0%	0%	0%	62.18%	62.18%
15 Dixie	1.49	3.00	2.00	1%	0%	0%	1%	54.70%	55.70%
16 Duval	2.79	2.51	1.68	0%	1%	1%	2%	60.56%	62.56%
17 Escambia	2.53	3.09	2.31	1%	0%	0%	1%	62.37%	63.37%
18 Flagler	3.56	4.00	3.00	0%	0%	0%	0%	58.34%	58.34%
19 Franklin	1.74	2.00	2.00	1%	1%	0%	2%	58.92%	60.92%
20 Gadsden	1.26	1.39	.56	1%	1%	1%	3%	58.74%	61.74%
21 Gilchrist	3.46	3.53	3.48	0%	0%	0%	0%	60.00%	60.00%
22 Glades	2.00	2.00	2.00	1%	1%	0%	2%	58.85%	60.85%
23 Gulf	3.00	3.66	3.00	0%	0%	0%	0%	60.64%	60.64%
24 Hamilton	.79	1.00	1.00	1%	1%	1%	3%	58.58%	61.58%
25 Hardee	2.36	2.00	2.00	1%	1%	0%	2%	62.86%	64.86%
26 Hendry	2.48	2.00	.46	1%	1%	1%	3%	59.46%	62.46%
27 Hernando	3.18	2.00	2.00	0%	1%	0%	1%	61.35%	62.35%
28 Highlands	2.67	3.51	1.68	1%	0%	1%	2%	59.79%	61.79%
29 Hillsborough	3.00	3.42	2.52	0%	0%	0%	0%	65.53%	65.53%
30 Holmes	2.97	2.96	2.48	0%	0%	0%	0%	64.85%	64.85%
31 Indian River	3.11	3.32	2.06	0%	0%	0%	0%	61.82%	61.82%
32 Jackson	2.89	2.84	1.80	0%	0%	1%	1%	60.72%	61.72%
33 Jefferson	.17	1.00	.00	1%	1%	1%	3%	58.80%	61.80%
34 Lafayette	3.99	3.00	3.00	0%	0%	0%	0%	55.61%	55.61%
35 Lake	3.16	3.05	2.00	0%	0%	0%	0%	65.41%	65.41%
36 Lee	3.14	3.33	2.41	0%	0%	0%	0%	58.14%	58.14%
37 Leon	3.22	3.42	3.56	0%	0%	0%	0%	61.92%	61.92%
38 Levy	2.38	2.50	2.06	1%	1%	0%	2%	62.56%	64.56%
39 Liberty	3.39	3.53	2.00	0%	0%	0%	0%	65.18%	65.18%
40 Madison	*	*	1.00	0%	0%	1%	1%	61.65%	62.65%
41 Manatee	3.08	3.14	2.48	0%	0%	0%	0%	65.25%	65.25%
42 Marion	2.70	2.80	2.51	0%	1%	0%	1%	63.53%	64.53%
43 Martin	3.47	3.83	2.54	0%	0%	0%	0%	64.08%	64.08%
44 Monroe	3.36	3.17	2.31	0%	0%	0%	0%	58.08%	58.08%
45 Nassau	2.81	3.04	2.68	0%	0%	0%	0%	61.24%	61.24%
46 Okaloosa	3.61	3.85	3.50	0%	0%	0%	0%	65.35%	65.35%
47 Okeechobee	2.40	2.54	3.00	1%	1%	0%	2%	61.69%	63.69%
48 Orange	2.66	3.04	1.83	1%	0%	1%	2%	59.94%	61.94%
49 Osceola	2.43	2.68	2.10	1%	1%	0%	2%	59.27%	61.27%
50 Palm Beach	2.89	3.11	2.36	0%	0%	0%	0%	65.76%	65.76%
51 Pasco	2.81	3.20	1.92	0%	0%	1%	1%	63.23%	64.23%
52 Pinellas	2.90	3.52	2.59	0%	0%	0%	0%	63.68%	63.68%
53 Polk	2.82	2.65	2.26	0%	1%	0%	1%	66.70%	67.70%
54 Putnam	2.32	2.00	2.00	1%	1%	0%	2%	60.17%	62.17%
55 St. Johns	3.18	3.26	3.27	0%	0%	0%	0%	63.40%	63.40%
56 St. Lucie	2.48	2.79	1.84	1%	1%	1%	3%	62.37%	65.37%
57 Santa Rosa	3.70	3.96	3.21	0%	0%	0%	0%	62.97%	62.97%
58 Sarasota	3.65	3.86	3.41	0%	0%	0%	0%	61.58%	61.58%
59 Seminole	3.44	3.89	3.46	0%	0%	0%	0%	66.13%	66.13%
60 Sumter	2.68	2.63	2.00	0%	1%	0%	1%	61.88%	62.88%
61 Suwannee	2.00	2.00	2.00	1%	1%	0%	2%	62.21%	64.21%
62 Taylor	2.00	2.00	1.00	1%	1%	1%	3%	64.78%	67.78%
63 Union	2.00	2.00	1.00	1%	1%	1%	3%	56.08%	59.08%
64 Volusia	3.28	3.23	2.34	0%	0%	0%	0%	65.46%	65.46%
65 Wakulla	4.00	3.00	2.00	0%	0%	0%	0%	61.64%	61.64%
66 Walton	3.42	3.06	2.13	0%	0%	0%	0%	63.57%	63.57%
67 Washington	2.06	3.00	2.00	1%	0%	0%	1%	67.19%	68.19%
Minimum Performance Standards:	2.68	2.84	2.00						
72 FAU	4.00	4.00	-	0%	0%	-	0%		
73 FSU	4.00	4.00	4.00	0%	0%	0%	0%		
74 FAMU	2.00	2.00	2.00	1%	1%	0%	2%		
75 UF	4.00	4.00	4.00	0%	0%	0%	0%		

* Information incomplete at June 30, 2002.