

Performance-Based Deliverables and Invoice Schedule
Fiscal Year:

TAPS Number 06B004

A.

1) Eligible Applicant:	5) Telephone/SunCom:
2) Program Name:	6) FAX Number:
3) Contact Name:	7) E-mail:
4) Title:	8) Project Number:

B.

(1) Performance Measure / Objective <i>(Please include a description of all the goals measured in program application)</i>	(2) Evidence of Completion <i>(Data showing goals achieved / outcomes / products)</i>	(3) Total Amount Budgeted / Goal <i>(List total amount for each goal measured)</i>	(3a) Goals <i>(Number for each goal measured)</i>	(4) Unit Cost <i>(Automatically calculates) Col. 3 divided by Col. 3a</i>
1. Supplemental Instructional Services. Create curriculum framework alignments and hire teachers and staff to assist in teaching the students of the Front Porch communities; enable communication between teachers and statewide students. THIS IS AN EXAMPLE, DO NOT USE.....	Printed frameworks correlations; list of teachers assigned to GED classes for the Front Porch communities. Documentation verifying 1-888 telephone number for students throughout the state to contact teachers and staff. THIS IS AN EXAMPLE, DO NOT USE.....	\$ 37,500	10	\$ 3,750
2. Technological Hardware/Software Acquisition; Create client tracking system and obtain courseware licenses. THIS IS AN EXAMPLE, DO NOT USE.....	ESOL Foundation Course in FlashWave and HTML formats with accompanying correlations. THIS IS AN EXAMPLE, DO NOT USE.....	\$ 50,500	5	\$ 10,100
3.		\$ -		#DIV/0!
4.		\$ -		#DIV/0!
5.		\$ -		#DIV/0!

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Instructions for Completion of Performance-Based Deliverables and Invoice Schedule

1. Enter the TAPS Number that corresponds with the TAPS Number on the appropriate DOE A or B Form.
2. **Applicants must complete Sections A, and B, of the Performance-Based Deliverables and Invoice Schedule. This report must clearly delineate the specific area(s) that will be addressed, the measurable goal(s) that will be attained and the outcome(s) and/or product(s) to be delivered that will support the goals.**

Section A - Complete all information as requested.

- 1) Enter name of eligible applicant.
- 2) Enter the program name that corresponds to the Block A on the DOE 100 A or B form.
- 3 - 7) Enter requested information for the applicant's contact person. This is the person responsible for responding to all questions regarding information included in this application.
- 8) Project Number - Application purposes - Leave blank. Invoice Submission - enter the number located on the approved DOE 200 form.

Section B - Complete information as requested. Columns (1), (2), (3), (3a), (4)

NOTE:

The rows for the 'performance measures' and 'evidence of completion' will expand, however, be sure to spread the area by pulling the row down in order to view each line. Put your cursor on the row line under the number. Hold down the left button and drag until all the words appear. The Unit Cost (B4) is calculated by dividing Column 3 by Column 3a, this column will automatically calculate once the 'total amount budgeted' has been established for each measure / goal addressed.

3. Full payment is conditional upon meeting the performance requirements of the deliverable. Payments for partial performance will be based on unit cost.
4. A Performance-Based Achievement Report (Descriptive data and Achievement data) is to be sent to the program office representative on or by October 14, 2005, quarterly evaluation data; summer evaluation data, December 14, 2005, quarterly evaluation; midterm evaluation data, March 14, 2006, quarterly evaluation data, and May 15, 2006, quarterly evaluation data; final evaluation data; summer evaluation data.
5. **The final DOE-399 is to be attached to the final invoice for payment and sent to the Office of Grant Management.**