



TECHNICAL ASSISTANCE NOTE No. 2003-01

*Bureau of School Business Services
Office of Funding and Financial Reporting*

Contact: David Montford
Karen Johnson
Deborah Bruggink

Department of Education
Charlie Crist, Commissioner

2001-02 Program Revenue Distributions

(850) 488-5142
SC 278-5142

DATE: July 9, 2002
TO: District Finance Officers
FROM: Linda Champion, Administrator
SUBJECT: 2001-02 Program Revenue Distributions

Attached are the program revenue distribution amounts for the 2001-02 fiscal year for your use in preparation of the Annual Financial Report. Programs appear in the attachment in ascending order of the revenue account numbers as provided in "Financial and Program Cost Accounting and Reporting for Florida Schools" (the Red Book).

Please note the 2001-02 Workforce Development Funds distributed on July 1, 2002, are included in the Workforce Development Funds. For accounting purposes, the July 1 distribution should be recorded as accrued revenue of the 2001-02 fiscal year.

DM:bb

Attachments

cc: Superintendents

FLORIDA DEPARTMENT OF EDUCATION
2001-02 Program Revenue Distributions
As of June 30, 2002

Revenue Code	Florida Education Finance Program 3310	Workforce Development 3315	Florida Teachers Lead Program 3334	Instructional Materials 3336	Library Media Materials 3336	Science Lab Materials 3336
District	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	83,042,935	1,352,751	179,787	2,086,115	161,577	34,470
2 Baker	15,757,768	169,810	28,285	321,930	24,936	5,320
3 Bay	67,636,914	3,331,168	158,752	1,935,985	148,525	31,685
4 Bradford	13,980,247	889,648	25,270	280,346	22,721	4,847
5 Brevard	195,131,642	2,687,214	440,899	5,363,521	414,701	88,470
6 Broward	661,488,877	65,869,273	1,616,273	21,217,057	1,623,297	346,303
7 Calhoun	7,646,482	173,742	13,748	157,199	12,243	2,612
8 Charlotte	21,703,219	2,795,840	107,103	1,284,881	98,556	21,025
9 Citrus	29,310,581	2,601,782	95,896	1,110,023	86,377	18,427
10 Clay	91,076,184	632,907	179,152	2,302,889	177,527	37,872
11 Collier	11,145,380	6,839,872	224,146	3,106,466	240,470	51,300
12 Columbia	32,162,362	322,059	60,378	686,952	53,873	11,493
13 Miami-Dade	1,097,551,445	97,111,560	2,339,706	28,106,963	2,187,600	466,688
14 De Soto	15,357,347	881,880	29,168	403,066	31,184	6,652
15 Dixie	7,873,825	52,807	13,765	163,365	12,655	2,700
16 Duval	342,991,466	0	781,597	9,502,444	732,597	156,287
17 Escambia	122,802,678	5,010,451	274,155	3,174,528	246,764	52,643
18 Flagler	9,884,895	2,585,263	43,058	614,670	47,142	10,057
19 Franklin	806,049	56,879	8,978	102,189	7,914	1,688
20 Gadsden	24,018,519	593,952	42,529	510,048	39,554	8,438
21 Gilchrist	9,557,595	3,385	16,420	189,233	14,652	3,126
22 Glades	2,376,088	6,769	6,750	78,112	6,049	1,290
23 Gulf	4,363,420	163,803	13,959	159,004	12,314	2,627
24 Hamilton	6,051,900	73,640	13,474	154,840	12,032	2,567
25 Hardee	14,490,786	288,685	29,561	348,304	26,969	5,753
26 Hendry	22,512,485	369,024	47,421	563,335	42,543	9,076
27 Hernando	43,529,691	488,983	108,269	1,458,588	111,867	23,865
28 Highlands	29,986,188	0	69,377	879,018	67,632	14,428
29 Hillsborough	481,660,901	30,398,437	1,037,627	13,521,433	1,033,931	220,572
30 Holmes	13,248,612	0	21,278	256,653	19,872	4,239
31 Indian River	15,274,811	774,693	93,046	1,229,616	93,500	19,947
32 Jackson	25,003,240	532,563	44,328	517,889	40,105	8,556
33 Jefferson	5,647,457	188,551	10,871	128,357	9,942	2,121
34 Lafayette	3,522,262	41,752	6,499	74,902	5,865	1,251
35 Lake	73,383,429	4,338,161	186,694	2,518,805	193,958	41,378
36 Lee	75,575,102	10,535,164	371,972	4,867,195	373,865	79,758
37 Leon	88,001,508	5,750,354	197,293	2,259,871	177,874	37,946
38 Levy	20,305,333	0	37,829	471,253	36,540	7,795
39 Liberty	4,795,947	13,533	7,785	113,285	9,132	1,948
40 Madison	12,517,676	0	21,178	250,882	19,723	4,208
41 Manatee	81,039,378	6,079,057	236,069	3,146,888	239,279	51,046
42 Marion	116,009,336	2,845,743	239,510	3,008,054	230,775	49,232
43 Martin	7,900,073	2,177,340	102,540	1,296,359	100,624	21,467
44 Monroe	2,431,295	728,480	57,261	655,874	51,735	11,037
45 Nassau	21,010,717	324,876	63,651	814,684	62,929	13,425
46 Okaloosa	77,532,953	2,424,895	191,181	2,298,695	176,321	37,615
47 Okeechobee	22,254,200	0	41,550	513,368	40,058	8,546
48 Orange	335,806,064	33,604,027	971,156	12,803,068	962,084	205,245
49 Osceola	98,161,853	4,371,737	227,826	3,460,439	265,505	56,641
50 Palm Beach	242,133,471	14,639,527	974,728	12,999,206	997,778	212,859
51 Pasco	159,962,932	3,420,867	316,067	4,382,527	337,549	72,010
52 Pinellas	254,790,775	25,589,227	705,529	8,540,557	658,778	140,539
53 Polk	231,065,013	11,038,393	501,445	6,215,768	481,260	102,669
54 Putnam	36,105,003	380,328	75,263	919,346	70,043	14,943
55 St. Johns	32,090,195	5,829,797	129,664	1,673,426	128,071	27,322
56 St. Lucie	74,157,814	0	185,140	2,422,507	185,745	39,626
57 Santa Rosa	66,511,544	1,727,634	141,000	1,744,492	136,500	29,120
58 Sarasota	12,426,994	9,929,108	226,217	3,038,099	234,979	50,129
59 Seminole	160,053,045	0	389,271	5,084,360	384,049	81,931
60 Sumter	16,291,532	206,619	37,777	512,209	39,871	8,506
61 Suwannee	18,089,997	973,782	35,283	411,307	31,869	6,799
62 Taylor	9,492,927	1,277,930	21,438	254,082	19,675	4,197
63 Union	7,943,142	161,909	13,925	159,397	12,356	2,636
64 Volusia	163,970,223	0	385,735	4,726,825	364,500	77,760
65 Wakulla	15,568,205	263,943	28,638	338,792	25,863	5,517
66 Walton	1,407,596	84,102	36,328	445,875	34,396	7,338
67 Washington	10,677,709	3,252,972	21,188	240,413	18,842	4,020
68 Washington Special	3,518,646	9,431	3,890	40,689	3,182	679
69 FAMU Lab School	2,251,836	0	3,471	36,487	2,827	603
70 FAU Lab School	1,974,055	0	2,959	36,727	2,842	606
71 FSU Lab School	6,165,859	0	9,267	156,553	11,829	2,523
72 UF Lab School	5,163,519	0	7,257	120,485	9,308	1,986
Total	6,097,131,147	379,268,079	15,386,500	194,968,770	15,000,000	3,200,000

FLORIDA DEPARTMENT OF EDUCATION
2001-02 Program Revenue Distributions
As of June 30, 2002

Revenue Code	Discretionary Lottery 3344	Student Transportation 3354	Teacher Recruitment and Retention 3362	Public School Technology 3375	Teacher Training 3376	Extended School Year 3399
District	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	2,585,472	6,312,842	1,776,079	724,410	418,114	0
2 Baker	374,977	1,016,541	279,418	111,770	64,487	0
3 Bay	2,300,569	4,130,482	1,568,276	645,969	372,927	0
4 Bradford	346,259	966,472	249,641	101,520	58,571	0
5 Brevard	6,535,512	10,366,844	4,355,548	1,790,036	1,032,964	0
6 Broward	25,661,705	27,621,669	15,966,825	6,510,627	3,759,362	480,733
7 Calhoun	176,984	429,199	135,815	54,312	31,327	0
8 Charlotte	1,507,622	3,295,309	1,058,053	432,089	249,510	0
9 Citrus	1,314,954	3,941,511	947,340	381,961	220,526	0
10 Clay	2,556,887	5,766,289	1,769,804	727,436	420,512	0
11 Collier	3,514,387	6,879,690	2,214,287	915,034	528,481	0
12 Columbia	821,157	2,063,579	596,462	240,064	138,789	0
13 Miami-Dade	36,925,249	28,198,518	23,113,460	9,315,574	5,389,365	1,843,845
14 De Soto	420,021	764,043	288,141	122,624	70,774	0
15 Dixie	193,279	609,092	135,983	55,456	32,001	0
16 Duval	11,418,923	20,132,752	7,721,232	3,168,886	1,836,772	0
17 Escambia	3,856,072	10,520,866	2,708,321	1,100,434	637,015	0
18 Flagler	629,987	2,271,132	425,362	178,933	103,368	0
19 Franklin	120,537	178,155	88,694	35,108	20,250	0
20 Gadsden	594,912	2,318,423	420,133	173,384	100,119	0
21 Gilchrist	225,534	597,610	162,208	65,003	37,493	0
22 Glades	92,438	155,596	66,684	26,381	15,216	0
23 Gulf	181,469	421,995	137,898	53,977	31,134	0
24 Hamilton	183,566	392,900	133,102	53,205	30,785	0
25 Hardee	424,755	1,188,982	292,022	125,617	72,455	0
26 Hendry	663,948	1,540,636	468,460	189,638	109,397	0
27 Hernando	1,524,133	4,570,136	1,069,567	445,729	257,107	0
28 Highlands	1,009,917	2,478,805	685,364	286,996	165,536	0
29 Hillsborough	16,017,581	35,802,137	10,250,502	4,218,281	2,436,748	1,143,684
30 Holmes	297,544	910,765	210,201	88,438	51,010	0
31 Indian River	1,390,065	2,959,775	919,180	385,342	222,292	0
32 Jackson	622,832	1,902,237	437,906	178,455	102,931	0
33 Jefferson	141,903	402,222	107,394	41,568	23,976	0
34 Lafayette	87,528	247,118	64,206	25,952	14,969	0
35 Lake	2,652,576	7,989,090	1,844,313	764,853	442,165	0
36 Lee	5,522,592	13,106,235	3,674,632	1,514,247	874,491	0
37 Leon	2,893,184	4,389,591	1,949,017	795,438	459,645	0
38 Levy	537,921	1,642,928	373,703	155,558	89,886	0
39 Liberty	112,460	314,438	76,903	32,766	18,899	0
40 Madison	290,120	910,116	209,214	86,261	49,818	0
41 Manatee	3,491,783	5,826,268	2,332,077	955,344	551,484	0
42 Marion	3,494,070	9,333,255	2,366,067	978,390	564,507	0
43 Martin	1,563,927	3,750,300	1,012,970	419,912	242,236	0
44 Monroe	919,227	1,597,346	565,670	230,491	133,088	0
45 Nassau	896,334	2,427,464	628,791	261,971	151,230	0
46 Okaloosa	2,723,448	5,141,099	1,888,635	770,101	444,997	0
47 Okeechobee	607,676	1,699,090	410,463	172,150	99,310	0
48 Orange	14,509,749	25,583,415	9,593,848	3,909,816	2,259,353	563,449
49 Osceola	3,442,908	6,725,842	2,250,642	949,759	548,064	0
50 Palm Beach	15,676,763	27,594,039	9,629,134	4,002,052	2,311,527	0
51 Pasco	4,663,978	11,643,281	3,122,363	1,309,888	756,319	0
52 Pinellas	10,898,593	16,631,133	6,969,778	2,854,759	1,652,107	1,090,860
53 Polk	7,153,295	17,855,125	4,953,673	2,035,383	1,174,700	0
54 Putnam	1,086,003	2,689,114	743,511	310,051	179,090	0
55 St. Johns	1,880,854	4,921,589	1,280,920	520,734	300,674	0
56 St. Lucie	2,688,484	8,162,028	1,828,957	763,193	440,772	0
57 Santa Rosa	1,963,396	4,733,384	1,392,914	575,494	332,026	0
58 Sarasota	3,528,846	6,542,397	2,234,752	931,470	538,580	0
59 Seminole	5,783,338	10,424,853	3,845,522	1,576,873	910,272	0
60 Sumter	531,284	1,507,659	373,189	157,471	90,870	438,484
61 Suwannee	479,292	1,321,739	348,555	142,670	82,343	0
62 Taylor	297,506	838,919	211,779	86,675	49,993	0
63 Union	181,408	519,383	137,564	53,507	30,889	0
64 Volusia	5,616,922	9,715,485	3,810,598	1,563,076	902,704	0
65 Wakulla	399,215	1,839,592	282,911	115,103	66,533	0
66 Walton	498,507	1,677,257	358,872	149,182	86,047	0
67 Washington	276,918	861,440	209,308	85,170	49,125	0
68 Washington Special	50,138	0	38,432	0	8,243	0
69 FAMU Lab School	41,983	0	34,285	12,200	7,037	0
70 FAU Lab School	43,553	0	29,235	12,185	7,028	0
71 FSU Lab School	122,976	0	91,549	35,330	20,393	0
72 UF Lab School	102,227	0	71,686	29,920	17,272	0
Total	232,342,132	411,269,216	152,000,000	62,289,652	36,000,000	5,561,055