

**CONTACT PERSONS**

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02-99
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May 29, 2002

**MEMORANDUM**

TO: School District Superintendents

FROM: Wayne V. Pierson

SUBJECT: 2002-2003 Workforce Development Education Fund  
(WDEF) Adults with Disabilities Funding

On Monday, May 13, 2002, the Legislature enacted the Conference Committee Report on HB 27E, the 2002-2003 General Appropriations Act. Attached is a copy of the allocations of the WDEF and the Adult Handicapped Funds, produced by the 2002 Legislature in the Conference Report. Unless vetoed by the Governor, the attached allocations will be the allocations for 2002-2003. The Adults with Disabilities Funds will be distributed through a continuation RFP. That proposal will be distributed soon.

A review of the education-related legislation, which was enacted during the 2002 regular session, is available on the internet at <http://www.flboe.org/k20budget/default.asp>. Information about the laws enacted in the 2002 special session will be added to the review, as the information becomes available. These funding distribution charts are available at <http://www.firn.edu/doe/workforce>.

Please see the contact information above if you have questions about your funding.

WVP:lh

Attachments

cc: District Finance Officers  
Local Vocational Directors  
Technical Center Directors

**Adults with Disabilities  
Appropriation for 2002-2003**

<b>Districts</b>	<b>2002-2003 Appropriation</b>	<b>Community Colleges</b>	<b>2002-2003 Appropriation</b>
Alachua	\$ 49,100	Central Florida CC	\$ 39,065
Baker	215,604	Daytona Beach	332,928
Bay	192,696	FCCJ	287,870
Bradford	69,957	Indian River CC	152,442
Brevard	600,064	Pensacola JC	42,192
Broward	1,825,965	Polk CC	324,223
Charlotte	69,481	SantaFeCC	82,978
Citrus	150,016	Seminole CC	73,133
Clay	19,134	South Florida CC	276,119
Collier	51,733	St. Johns River CC	50,630
Columbia	51,568	Tallahassee CC	45,498
DeSoto	320,992	<b>CC Subtotal</b>	<b>\$ 1,707,078</b>
Escambia	292,962		
Flagler	1,061,978	<b>Grand Total</b>	<b>\$ 18,508,431</b>
Gadsden	539,120		
Gulf	42,192		
Hardee	59,759		
Hernando	100,437		
Hillsborough	568,518		
Jackson	2,019,844		
Jefferson	76,329		
Lake	35,518		
Leon	1,140,495		
Marion	23,440		
Martin	408,980		
Miami Dade	2,229,829		
Monroe	103,570		
Orange	553,982		
Osceola	43,711		
Palm Beach	1,507,046		
Pasco	18,598		
Pinellas	741,823		
St. Johns	111,805		
Santa Rosa	49,053		
Sarasota	867,761		
Sumter	17,210		
Suwannee	94,688		
Taylor	93,613		
Union	103,117		
Wakulla	45,532		
Washington	234,133		
<b>District Subtotal</b>	<b>\$ 16,801,353</b>		

## WORKFORCE DEVELOPMENT EDUCATION FUND

### 2002-2003 Appropriation

District	Revised Allocation for 2001-2002	Appropriation 2002-2003	District	Revised Allocation for 2001-2002	Appropriation 2002-2003
Alachua	\$ 1,352,751	\$ 1,356,251	Leon	\$ 5,750,354	\$ 5,769,910
Baker	169,810	170,249	Levy	-	-
Bay	3,331,168	3,384,114	Liberty	13,533	13,568
Bradford	889,648	891,949	Madison	-	-
Brevard	2,687,214	2,694,163	Manatee	6,079,057	6,157,195
Broward	65,869,273	66,139,208	Marion	2,845,743	2,853,101
Calhoun	173,742	174,191	Martin	2,177,340	2,182,970
Charlotte	2,795,840	2,803,069	Miami-Dade	97,111,560	97,645,219
Citrus	2,601,782	2,608,509	Monroe	728,480	735,549
Clay	632,907	634,544	Nassau	324,876	325,716
Collier	6,839,872	6,857,557	Okaloosa	2,424,895	2,431,165
Columbia	322,059	322,892	Okeechobee	-	-
DeSoto	881,880	884,160	Orange	33,604,027	33,696,102
Dixie	52,807	52,943	Osceola	4,371,737	4,632,722
Duval	-	-	Palm Beach	14,639,527	14,677,379
Escambia	5,010,451	5,023,407	Pasco	3,420,867	3,429,712
Flagler	2,585,263	2,591,948	Pinellas	25,639,227	25,773,014
Franklin	56,879	57,026	Polk	11,038,393	11,067,407
Gadsden	593,952	595,487	Putnam	380,328	381,311
Gilchrist	3,385	3,394	Saint Johns	5,829,797	5,907,291
Glades	6,769	6,787	Saint Lucie	-	-
Gulf	163,803	164,227	Santa Rosa	1,727,634	1,732,101
Hamilton	73,640	73,831	Sarasota	9,929,108	9,954,781
Hardee	288,685	289,432	Seminole	-	-
Hendry	369,024	369,979	Sumter	206,619	269,573
Hernando	488,983	490,248	Suwannee	973,782	976,300
Highlands	-	-	Taylor	1,277,930	1,343,654
Hillsborough	30,398,437	30,555,806	Union	161,909	162,328
Holmes	-	-	Volusia	-	-
Indian River	774,693	776,696	Wakulla	263,943	264,626
Jackson	532,563	533,940	Walton	84,102	84,320
Jefferson	188,551	189,039	Washington	3,252,972	3,266,569
Lafayette	41,752	41,860	Washington Special	9,431	9,455
Lake	4,338,161	4,411,798			
Lee	10,535,164	10,567,590	<b>District Totals</b>	<b>\$ 379,318,079</b>	<b>\$ 381,459,332</b>