



Department of Education
Jim Horne, Commissioner

TECHNICAL ASSISTANCE NOTE No. 2005-01

School Business Services
Office of Funding and Financial Reporting

Contact: Karen Johnson
Kimberly Ferrell

2003-04 Program Revenue Distribution Report

(850) 245-0405
SC 205-0405

DATE: July 1, 2004
TO: District Finance Officers
FROM: David Montford, Administrator
SUBJECT: 2003-04 Program Revenue Distribution Report

Attached is the Program Revenue Distribution Report for the 2003-04 fiscal year for your use in preparation of the Annual Financial Report. Programs appear in the attachment in ascending order according to the revenue account numbers as provided in "Financial and Program Cost Accounting and Reporting for Florida Schools" (Red Book).

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Attachments

FLORIDA DEPARTMENT OF EDUCATION
2003-04 Program Revenue Distributions
As of June 30, 2004

Revenue Code	Florida Education Finance Program 3310	Workforce Development 3315	Florida Teachers Lead Program 3334	Instructional Materials 3336	Library Media Materials 3336	Science Lab Materials 3336
District	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	86,417,103	1,346,972	177,227	2,162,607	157,563	43,067
2 Baker	17,443,939	169,084	28,447	354,518	26,277	7,182
3 Bay	69,936,635	3,360,961	163,970	2,040,564	147,965	40,444
4 Bradford	14,498,576	885,847	24,971	293,305	21,346	5,835
5 Brevard	208,886,782	2,675,730	455,125	5,743,366	418,441	114,374
6 Broward	740,601,108	65,686,705	1,708,177	21,785,153	1,560,345	426,494
7 Calhoun	8,871,572	172,999	13,737	184,715	12,972	3,546
8 Charlotte	20,429,331	2,783,891	111,130	1,488,121	103,596	28,316
9 Citrus	33,080,955	2,590,662	95,247	1,214,472	88,189	24,105
10 Clay	104,032,408	630,203	189,870	2,683,540	193,994	53,025
11 Collier	17,915,247	6,810,640	252,302	3,409,241	252,930	69,134
12 Columbia	35,827,497	320,683	61,993	749,347	54,513	14,900
13 Miami-Dade	1,122,152,731	96,977,162	2,334,669	27,441,261	2,009,770	549,337
14 De Soto	18,228,072	878,111	32,236	402,311	28,984	7,922
15 Dixie	8,154,443	52,581	13,512	162,934	11,840	3,236
16 Duval	353,656,624	0	802,538	9,966,266	728,793	199,203
17 Escambia	131,516,738	4,989,038	268,758	3,254,872	237,614	64,948
18 Flagler	11,123,115	2,574,215	50,503	826,719	58,359	15,952
19 Franklin	598,078	56,636	8,182	98,895	7,181	1,963
20 Gadsden	24,275,643	591,413	40,674	493,762	36,090	9,865
21 Gilchrist	10,823,167	3,371	16,735	220,963	16,279	4,449
22 Glades	2,690,764	6,741	6,711	80,082	5,812	1,588
23 Gulf	3,126,802	163,103	13,009	160,153	11,625	3,177
24 Hamilton	6,328,858	73,326	12,439	152,123	11,139	3,045
25 Hardee	14,568,701	287,452	32,617	421,997	30,362	8,299
26 Hendry	26,259,934	367,448	48,695	570,399	41,757	11,414
27 Hernando	52,610,070	486,894	120,783	1,706,369	123,929	33,874
28 Highlands	34,120,982	0	72,270	914,573	67,122	18,347
29 Hillsborough	555,610,786	30,346,753	1,120,980	15,020,902	1,079,050	294,940
30 Holmes	13,922,286	0	21,061	256,832	18,645	5,096
31 Indian River	15,615,841	771,382	102,866	1,360,226	98,837	27,015
32 Jackson	26,640,344	530,287	43,818	521,984	37,948	10,372
33 Jefferson	5,234,115	187,746	9,220	114,000	8,312	2,272
34 Lafayette	3,960,743	41,574	6,566	76,093	5,641	1,542
35 Lake	87,175,570	4,381,614	206,006	3,117,127	220,261	60,205
36 Lee	69,590,724	10,495,290	411,165	5,746,831	417,216	114,039
37 Leon	94,857,775	5,730,434	198,762	2,436,997	178,265	48,726
38 Levy	21,792,374	0	37,688	469,128	34,288	9,372
39 Liberty	6,113,156	13,475	8,752	95,211	7,525	2,057
40 Madison	12,966,382	0	20,376	247,790	18,086	4,943
41 Manatee	82,534,658	6,115,069	250,858	3,187,594	234,991	64,231
42 Marion	126,010,163	2,833,581	245,155	3,069,271	226,425	61,889
43 Martin	8,324,716	2,168,035	110,678	1,425,665	102,839	28,109
44 Monroe	4,107,002	730,517	57,745	681,905	49,742	13,596
45 Nassau	19,962,901	323,488	65,662	788,359	57,812	15,802
46 Okaloosa	81,991,143	2,414,532	195,514	2,275,642	168,084	45,943
47 Okeechobee	25,436,899	0	44,626	575,958	42,404	11,591
48 Orange	407,459,237	33,465,564	1,015,994	14,503,179	1,009,806	276,014
49 Osceola	126,665,956	4,601,026	270,717	4,073,457	293,038	80,097
50 Palm Beach	286,645,268	14,576,961	1,061,174	13,836,135	1,007,919	275,498
51 Pasco	185,205,839	3,406,247	357,656	4,784,815	348,368	95,221
52 Pinellas	266,811,872	25,596,683	714,955	8,501,963	618,621	169,090
53 Polk	265,400,780	10,991,687	520,786	6,723,137	484,701	132,485
54 Putnam	39,009,686	378,702	74,802	907,935	66,015	18,044
55 St. Johns	32,915,812	5,866,875	143,299	2,017,650	144,676	39,545
56 St. Lucie	85,780,471	0	203,553	2,706,946	196,252	53,642
57 Santa Rosa	74,229,165	1,720,251	147,940	1,979,148	142,661	38,994
58 Sarasota	16,697,408	9,886,674	247,257	3,450,808	244,139	66,731
59 Seminole	179,167,483	0	398,977	5,162,317	376,067	102,792
60 Sumter	18,217,654	267,729	41,722	568,061	41,548	11,356
61 Suwannee	19,590,261	969,620	35,189	431,352	31,513	8,614
62 Taylor	9,756,278	1,334,461	20,410	248,400	18,057	4,936
63 Union	8,801,138	161,217	13,330	161,401	11,725	3,205
64 Volusia	177,191,959	0	396,184	5,124,954	371,356	101,504
65 Wakulla	17,422,025	262,815	28,554	354,209	25,822	7,058
66 Walton	3,088,344	83,743	39,504	515,596	38,314	10,473
67 Washington	12,186,940	3,244,220	21,582	263,304	19,424	5,309
68 Washington Special	3,893,610	9,390	4,015	44,846	3,177	868
69 FAMU Lab School	2,345,879	0	2,876	35,886	2,605	712
70 FAU Lab School	2,259,946	0	3,803	38,118	2,731	747
71 FSU Lab School	10,253,764	0	13,910	334,004	23,928	6,540
72 UF Lab School	5,588,572	0	7,516	87,566	6,379	1,744
73 Virtual School	8,433,988	0	0	412,718	0	0
Total	6,705,042,788	378,849,510	16,099,730	207,718,048	15,000,000	4,100,000

FLORIDA DEPARTMENT OF EDUCATION
2003-04 Program Revenue Distributions
As of June 30, 2004

Revenue Code	Discretionary Lottery 3344	Student Transportation 3354	Class Size Reduction 3355	Public School Technology 3375	Teacher Training 3376
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	1,335,148	6,381,932	4,875,025	551,974	399,410
2 Baker	198,693	1,085,364	741,965	87,924	63,428
3 Bay	1,213,880	4,320,638	4,536,490	508,691	367,959
4 Bradford	168,646	875,042	630,838	72,594	52,464
5 Brevard	3,435,656	10,865,496	12,846,988	1,405,371	1,018,995
6 Broward	13,902,603	30,114,179	51,904,582	5,199,685	3,765,153
7 Calhoun	97,010	467,047	364,654	42,837	30,932
8 Charlotte	831,396	3,162,758	3,067,540	346,492	251,118
9 Citrus	690,022	3,948,859	2,572,699	296,895	214,814
10 Clay	1,415,431	6,345,989	5,289,697	600,902	435,755
11 Collier	2,033,060	7,151,346	7,583,232	774,869	560,342
12 Columbia	432,910	2,271,111	1,619,152	188,499	136,693
13 Miami-Dade	19,130,012	27,419,093	71,068,844	7,077,282	5,144,709
14 De Soto	234,134	865,318	877,931	99,436	71,794
15 Dixie	97,444	560,675	366,022	41,545	29,986
16 Duval	5,989,700	20,541,124	22,353,752	2,460,005	1,795,543
17 Escambia	1,977,606	10,822,259	7,368,614	838,017	607,380
18 Flagler	388,444	2,754,916	1,361,129	162,586	117,413
19 Franklin	60,358	202,453	229,637	25,642	18,490
20 Gadsden	287,780	2,016,882	1,078,218	122,943	89,192
21 Gilchrist	123,664	673,911	465,728	52,521	37,973
22 Glades	47,711	151,830	178,123	20,275	14,620
23 Gulf	95,101	394,871	355,996	41,273	29,760
24 Hamilton	89,278	340,229	334,265	38,534	27,998
25 Hardee	229,635	1,074,893	773,149	99,585	71,833
26 Hendry	353,992	1,555,072	1,334,662	148,651	107,234
27 Hernando	866,853	4,648,751	3,245,075	376,303	271,874
28 Highlands	537,633	2,173,226	2,016,873	226,066	163,327
29 Hillsborough	8,731,239	35,439,270	32,621,501	3,466,610	2,508,375
30 Holmes	146,369	910,615	548,104	65,332	47,109
31 Indian River	768,761	3,159,622	2,865,379	317,741	229,373
32 Jackson	317,054	1,854,323	1,190,395	134,386	97,032
33 Jefferson	63,200	335,878	238,284	27,511	19,909
34 Lafayette	45,088	256,055	169,436	19,991	14,415
35 Lake	1,552,410	8,316,848	5,809,358	653,054	472,614
36 Lee	3,202,236	14,993,952	11,946,415	1,277,711	925,375
37 Leon	1,513,030	4,603,231	5,602,822	613,301	445,478
38 Levy	276,591	1,662,280	1,017,882	117,616	85,365
39 Liberty	66,460	277,650	251,694	26,121	18,921
40 Madison	142,411	859,413	533,781	62,583	45,343
41 Manatee	1,913,080	7,163,163	7,104,800	767,143	556,658
42 Marion	1,844,900	9,603,775	6,885,739	773,629	558,659
43 Martin	854,149	3,991,042	3,163,733	338,742	244,852
44 Monroe	470,332	1,533,805	1,760,023	174,023	125,861
45 Nassau	467,807	2,491,238	1,761,716	202,808	146,563
46 Okaloosa	1,424,919	5,413,652	5,109,411	595,345	431,329
47 Okeechobee	332,885	1,707,898	1,248,071	139,400	100,539
48 Orange	8,094,575	26,732,789	30,251,601	3,188,839	2,311,843
49 Osceola	2,099,567	8,157,374	7,862,146	850,973	614,833
50 Palm Beach	8,799,714	29,778,761	32,155,110	3,264,561	2,366,138
51 Pasco	2,667,625	12,691,418	9,978,491	1,097,107	793,532
52 Pinellas	5,605,062	17,666,313	20,864,777	2,183,693	1,584,593
53 Polk	3,822,862	18,958,218	14,343,218	1,619,359	1,171,604
54 Putnam	544,395	2,483,254	1,972,445	231,232	166,976
55 St. Johns	1,087,310	5,457,724	4,033,920	447,964	323,969
56 St. Lucie	1,522,576	8,959,841	5,683,398	631,105	456,582
57 Santa Rosa	1,072,356	4,606,136	3,996,376	465,168	335,548
58 Sarasota	1,951,064	6,754,937	7,239,190	765,442	555,319
59 Seminole	3,051,794	11,373,867	11,264,269	1,251,107	905,781
60 Sumter	299,305	1,439,493	1,124,357	129,909	93,810
61 Suwannee	248,432	1,379,741	931,000	109,190	79,220
62 Taylor	143,905	801,340	546,428	62,953	45,444
63 Union	95,457	460,701	354,885	41,671	30,098
64 Volusia	3,025,560	10,251,059	11,248,714	1,239,295	896,207
65 Wakulla	214,275	1,919,639	801,728	89,662	64,930
66 Walton	278,864	1,755,386	1,046,684	123,736	89,439
67 Washington	148,884	939,392	565,598	66,716	48,121
68 Washington Special	26,424	0	95,331	0	7,966
69 FAMU Lab School	20,830	0	78,292	9,001	6,490
70 FAU Lab School	22,956	0	87,718	9,470	6,828
71 FSU Lab School	100,881	0	379,279	43,166	31,194
72 UF Lab School	52,156	0	191,553	22,425	16,220
73 Virtual School	98,225	0	352,754	37,938	27,356
Total	125,491,775	430,326,357	466,718,686	49,662,126	36,000,000