



*Final Conference Report
on House Bill 1835
April 30, 2004*

*Public School Funding
The Florida Education Finance Program*

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FUNDING DECISIONS - FEFP AND CATEGORICAL PROGRAM ALLOCATIONS

BUDGET YEAR = 2004-05 FEFP - FINAL CONFERENCE REPORT, APRIL 30, 2004
Prior Year = 2003-04 Fourth Calculation

STATE REVENUE

	2004-05
General Revenue	8,373,348,439
Educational Enhancement Trust Fund (Lottery)	361,354,817
Principal State School Trust Fund	90,900,000
Total	8,825,603,256

BASE STUDENT ALLOCATION (BSA)

	2003-04	2004-05
Base Student Allocation (BSA)	\$3,630.03	\$3,670.26

UNWEIGHTED FTE

	2003-04	2004-05
March 29, 2004 Enrollment Estimating Conference FTE	2,556,230.66	2,615,126.98
	Growth =	58,896.32

PROGRAM COST FACTORS / WEIGHTED FTE

	2003-04	2004-05
2004-2005 Cost Factors; K-12 Weighted Full-Time Equivalent Students	2,811,118.32	2,888,702.44
	Growth =	77,584.12

DISTRICT COST DIFFERENTIAL (DCD)

	2003-04	2004-05
District Cost Differential (DCD)	Statutory	Statutory

Three year average of the Florida Price Level Index (FPLI) multiplied by 80%, plus .2, as provided by section 1011.62 (2), Florida Statutes. The 2003 FPLI includes a wage index that is based primarily on wage data that represents Florida's labor markets.

LOCAL EFFORT - AD VALOREM REVENUE

	2003-04	2004-05
Maximum % of Total FEFP provided by Required Local Effort Revenue	90%	90%
Required Local Effort Millage	5.679	5.679
Required Local Effort Funds	\$5,198,380,821	\$5,599,518,131
Maximum Discretionary Millage Rate	0.510	0.510
.510 Discretionary Local Effort Funds	479,412,812	520,298,414
Maximum Equalized Discretionary Millage	0.250	0.250
.250 Discretionary Local Effort Funds	125,233,214	129,222,423

DISCRETIONARY EQUALIZATION

	2003-04	2004-05
Funds per Student	\$50	\$50
Equalized Millage	0.250	0.250
Discretionary Equalization State Supplement	\$1,658,335	\$1,546,716

Districts with low property values per FTE are provided funding to achieve \$50 per FTE for the .250 discretionary millage levy. To be eligible for this supplement, the district must levy both the .510 and the .250 discretionary millages.

LAB SCHOOL DISCRETIONARY CONTRIBUTION

	2003-04	2004-05
Lab School Discretionary Contribution	\$1,067,210	\$1,385,157

State funds are provided at the same level as the county public school amount per student.

DECLINING ENROLLMENT SUPPLEMENT

	2003-04	2004-05
Provides a 50% hold harmless on FTE decline from last year to this year.	\$5,383,942	\$8,484,285

SPARSITY SUPPLEMENT

	2003-04	2004-05
Sparsity Supplement with Wealth Adjustment and Proration	\$31,000,000	\$31,000,000
Sparsity FTE Threshold	20,000	20,000

SAFE SCHOOLS

	2003-04	2004-05
Minimum Allocation of \$30,000 per district	\$2,130,000	\$2,130,000
Allocation based on unweighted FTE K-12 students (one-third)	\$24,162,600	\$24,162,600
Allocation based on crime index (two-thirds)	\$49,057,400	\$49,057,400
Total Safe Schools Allocation	\$75,350,000	\$75,350,000

Funds are provided for after school programs for middle school students, other improvements to enhance the learning environment, including implementation of conflict resolution strategies, alternative school programs for adjudicated youth, and other improvements to make the school a safe place to learn.

SUPPLEMENTAL ACADEMIC INSTRUCTION

	2003-04	2004-05
Supplemental Academic Instruction	\$653,922,659	\$653,922,659

Funds are provided, pursuant to section 1011.62 (1) (f), Florida Statutes, to help K-12 students progress from grade to grade and to graduate. The allocation is a set amount and is not recalculated.

SUPPLEMENTAL READING PROGRAM

	2003-04	2004-05
Supplemental Reading Program	\$25,000,000	\$25,000,000

Funds are provided for support and assistance to students who have not mastered the necessary skills for promotion or graduation. The allocation is a set amount and is not recalculated.

EXCEPTIONAL EDUCATION GUARANTEED ALLOCATION

	2003-04	2004-05
Exceptional Education Guaranteed Allocation	\$976,490,414	\$1,008,383,988

Provides the weighted portion of funding for supplemental services for gifted students and students with low to moderate disabilities. The allocation is adjusted for workload and includes a hold harmless adjustment for Department of Juvenile Justice and Department of Children and Family Services programs. The allocation is a set amount and is not recalculated.

Minimum Guarantee

	2003-04	2004-05
Minimum Guarantee	\$0	\$115,032

Ensures that each district receives a 1.0% increase in total funding per unweighted FTE over the prior year level.

DISCRETIONARY LOTTERY/SCHOOL RECOGNITION ALLOCATION

	2003-04	2004-05
District Discretionary Lottery/School Recognition	\$263,449,842	\$263,449,842

Continued policy of combining District Discretionary Lottery and School Recognition funds. Includes an estimated School Recognition allocation of \$160,000,000.

STUDENT TRANSPORTATION

	2003-04	2004-05
Student Transportation Allocation	\$430,326,357	\$ 440,240,964

Provides funding for student transportation as provided in section 1011.68, Florida Statutes. Includes workload.

INSTRUCTIONAL MATERIALS

	2003-04	2004-05
Instructional Materials Allocation	\$227,939,157	234,404,200
Per FTE Cost for Growth	\$324.69	\$327.41

Included within this allocation are allocations for the following programs:

Science Lab Materials	4,100,000	4,100,000
Library Media Materials	15,000,000	15,000,000

Provides \$327.41 for each new K-12 student; prorates remainder of appropriation based on each district's share of the state total K-12 enrollment for the prior year; included in the total appropriation are \$15,000,000 for library media materials and \$4,100,000 for science lab materials and supplies.

PUBLIC SCHOOL TECHNOLOGY

	2003-04	2004-05
Public School Technology	\$49,914,766	\$49,914,766

Funds are allocated based on unweighted FTE.

TEACHERS LEAD PROGRAM

	2003-04	2004-05
Teachers Lead Program	\$16,099,730	\$16,470,777

Funds are allocated based on unweighted FTE. The allocation provides a payment to each teacher for classroom materials and supplies pursuant to section 1012.71, Florida Statutes. The definition of teacher includes full-time members of the district instructional staff. Includes workload.

TEACHER TRAINING PROGRAM

	2003-04	2004-05
Teacher Training Program	\$36,000,000	\$36,000,000

Funds are allocated based on unweighted FTE. Districts shall use 50% of these funds for teacher professional development in scientifically-based reading instruction methods.

CLASS SIZE REDUCTION

	2003-04	2004-05
Class Size Reduction	\$468,198,634	\$978,825,375

Provides operating funds to reduce class sizes pursuant to sections 1003.03 and 1011.685, Florida Statutes. Allocation factors of \$351.49, \$335.69, and \$336.49 for grades prekindergarten to 3, 4-8, and 9-12, respectively, are multiplied by weighted FTE and the district cost differential.

2004-05 FLORIDA EDUCATION FINANCE PROGRAM
FINAL CONFERENCE REPORT, April 30, 2004

Statewide Summary
Comparison of Public School Funding to 2003-04 Fourth Calculation

	2003-2004 Fourth Calculation	2004-2005 Final Conference Report	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,556,230.66	2,615,126.98	58,896.32	2.30%
Weighted FTE	2,811,118.32	2,888,702.44	77,584.12	2.76%
School Taxable Value	989,895,600,533	1,073,887,333,988	83,991,733,455	8.48%
Required Local Effort Millage	5.679	5.679	0.000	0.00%
Discretionary Millage	0.510	0.510	0.000	0.00%
Equalized Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.439	6.439	0.000	0.00%
Base Student Allocation	3,630.03	3,670.26	40.23	1.11%
FEFP DETAIL				
WFTE x BSA x DCD	10,205,523,195	10,600,617,040	395,093,845	3.87%
Declining Enrollment Supplement	5,383,942	8,484,285	3,100,343	57.58%
Sparsity Supplement	31,000,000	31,000,000	0	0.00%
Lab School Discretionary Contribution	1,067,210	1,385,157	317,947	29.79%
Safe Schools	75,350,000	75,350,000	0	0.00%
Discretionary Equalization	1,658,335	1,546,716	(111,619)	-6.73%
Supplemental Academic Instruction	653,922,659	653,922,659	0	0.00%
Summer Reading Allocation	25,000,000	25,000,000	0	0.00%
ESE Guaranteed Allocation	976,490,414	1,008,383,988	31,893,574	3.27%
Minimum Guarantee	0	115,032	115,032	
TOTAL FEFP	11,975,395,755	12,405,804,877	430,409,122	3.59%
Prorated Amount	(61,333,574)	0	61,333,574	
Special Session E Supplemental Appropriation	38,000,000	0	(38,000,000)	
Net Proration	(23,333,574)	0	23,333,574	
LOCAL FEFP FUNDS				
Required Local Effort Taxes	5,198,380,821	5,599,518,131	401,137,310	7.72%
STATE FEFP FUNDS	6,753,681,360	6,806,286,746	52,605,386	0.78%
DISTRICT LOTTERY/SCHOOL RECOGNITION	263,449,842	263,449,842	0	0.00%
STATE CATEGORICAL PROGRAMS				
Instructional Materials	227,939,157	234,404,200	6,465,043	2.84%
Student Transportation	430,326,357	440,240,964	9,914,607	2.30%
Public School Technology	49,914,766	49,914,766	0	0.00%
Class Size Reduction	468,198,634	978,825,375	510,626,741	109.06%
Teachers Lead Program	16,099,730	16,470,777	371,047	2.30%
Teacher Training	36,000,000	36,000,000	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	1,228,478,644	1,755,856,082	527,377,438	42.93%
TOTAL STATE FUNDING	8,245,609,846	8,825,592,670	579,982,824	7.03%
LOCAL FUNDING				
Total Required Local Effort	5,198,380,821	5,599,518,131	401,137,310	7.72%
Discretionary Local Effort	479,412,812	520,298,414	40,885,602	8.53%
Equalized Discretionary Local Effort	125,233,214	129,222,423	3,989,209	3.19%
TOTAL LOCAL FUNDING	5,803,026,847	6,249,038,968	446,012,121	7.69%
TOTAL FUNDING	14,048,636,693	15,074,631,638	1,025,994,945	7.30%
TOTAL FUNDS PER UNWEIGHTED FTE	5,495.84	5,764.40	268.56	4.89%

2004-05 FLORIDA EDUCATION FINANCE PROGRAM
FINAL CONFERENCE REPORT, April 30, 2004

Comparison of Unweighted FTE and Total Funds over 2003-04 FEFP - Fourth Calculation

District	K-12 Unweighted FTE Students				K-12 Total State and Local Funds			
	2003-04	2004-05	Difference	Percentage Difference	2003-04	2004-05	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	28,360.70	28,041.64	(319.06)	-1.13%	153,328,064	161,529,242	8,201,178	5.35%
2 Baker	4,503.82	4,604.49	100.67	2.24%	23,115,372	24,822,149	1,706,777	7.38%
3 Bay	26,127.45	26,183.96	56.51	0.22%	137,016,164	144,929,530	7,913,366	5.78%
4 Bradford	3,725.28	3,727.21	1.93	0.05%	20,389,851	21,198,427	808,576	3.97%
5 Brevard	72,355.17	74,142.32	1,787.15	2.47%	387,798,552	419,461,117	31,662,565	8.16%
6 Broward	267,349.97	274,851.04	7,501.07	2.81%	1,483,605,975	1,591,553,588	107,947,613	7.28%
7 Calhoun	2,196.35	2,219.13	22.78	1.04%	11,794,385	12,696,505	902,120	7.65%
8 Charlotte	17,830.95	18,310.39	479.44	2.69%	94,651,357	101,661,896	7,010,539	7.41%
9 Citrus	15,253.19	15,393.98	140.79	0.92%	82,602,348	87,341,492	4,739,144	5.74%
10 Clay	30,941.38	31,931.00	989.62	3.20%	160,045,674	174,399,505	14,353,831	8.97%
11 Collier	39,787.90	41,873.35	2,085.45	5.24%	240,949,981	267,663,483	26,713,502	11.09%
12 Columbia	9,706.07	9,919.20	213.13	2.20%	51,299,728	54,860,686	3,560,958	6.94%
13 Miami-Dade	365,307.27	362,312.97	(2,994.30)	-0.82%	2,106,251,949	2,177,538,136	71,286,187	3.38%
14 DeSoto	5,097.85	5,142.00	44.15	0.87%	26,847,628	28,387,368	1,539,740	5.74%
15 Dixie	2,129.20	2,114.40	(14.80)	-0.70%	11,819,465	12,218,040	398,575	3.37%
16 Duval	127,495.06	129,594.86	2,099.80	1.65%	668,668,453	721,027,706	52,359,253	7.83%
17 Escambia	43,127.87	43,023.98	(103.89)	-0.24%	223,273,839	234,682,816	11,408,977	5.11%
18 Flagler	8,337.04	9,490.08	1,153.04	13.83%	44,996,270	52,911,423	7,915,153	17.59%
19 Franklin	1,312.90	1,294.67	(18.23)	-1.39%	7,717,000	8,130,182	413,182	5.35%
20 Gadsden	6,333.17	6,286.73	(46.44)	-0.73%	34,974,831	36,812,535	1,837,704	5.25%
21 Gilchrist	2,698.29	2,794.57	96.28	3.65%	14,909,783	16,242,513	1,332,730	8.94%
22 Glades	1,038.09	1,151.11	113.02	10.89%	5,752,439	6,624,488	872,049	15.16%
23 Gulf	2,113.18	2,068.90	(44.28)	-2.10%	11,693,529	12,199,259	505,730	4.32%
24 Hamilton	1,988.05	1,967.25	(20.80)	-1.05%	10,703,756	11,047,645	343,889	3.21%
25 Hardee	5,100.61	5,125.75	25.14	0.49%	26,256,317	27,766,523	1,510,206	5.75%
26 Hendry	7,614.33	7,529.52	(84.81)	-1.11%	40,454,887	42,531,317	2,076,430	5.13%
27 Hernando	19,304.80	20,440.28	1,135.48	5.88%	99,067,066	109,561,478	10,494,412	10.59%
28 Highlands	11,597.25	11,719.94	122.69	1.06%	61,439,940	64,923,150	3,483,210	5.67%
29 Hillsborough	178,110.67	184,786.72	6,676.05	3.75%	969,999,009	1,059,560,183	89,561,174	9.23%
30 Holmes	3,345.06	3,288.48	(56.58)	-1.69%	17,985,252	18,414,846	429,594	2.39%
31 Indian River	16,286.94	16,963.34	676.40	4.15%	88,170,455	95,787,459	7,617,004	8.64%
32 Jackson	6,889.87	6,857.11	(32.76)	-0.48%	37,521,042	39,386,176	1,865,134	4.97%
33 Jefferson	1,413.70	1,343.21	(70.49)	-4.99%	8,421,041	8,447,602	26,561	0.32%
34 Lafayette	1,023.53	1,010.82	(12.71)	-1.24%	5,434,893	5,646,601	211,708	3.90%
35 Lake	33,558.62	35,535.82	1,977.20	5.89%	173,483,579	193,791,284	20,307,705	11.71%
36 Lee	65,707.55	69,377.21	3,669.66	5.58%	373,694,022	412,824,776	39,130,754	10.47%
37 Leon	31,631.78	31,944.56	312.78	0.99%	175,174,162	187,647,058	12,472,896	7.12%
38 Levy	6,061.46	6,010.51	(50.95)	-0.84%	33,054,864	34,681,932	1,627,068	4.92%
39 Liberty	1,343.54	1,455.57	112.03	8.34%	7,961,814	9,085,991	1,124,177	14.12%
40 Madison	3,219.63	3,222.31	2.68	0.08%	17,540,149	18,354,007	813,858	4.64%
41 Manatee	39,526.26	40,923.73	1,397.47	3.54%	217,363,568	236,221,576	18,858,008	8.68%
42 Marion	39,668.35	40,274.79	606.44	1.53%	211,452,531	225,983,649	14,531,118	6.87%
43 Martin	17,386.05	17,691.88	305.83	1.76%	99,079,381	105,538,783	6,459,402	6.52%
44 Monroe	8,936.94	8,934.65	(2.29)	-0.03%	57,510,841	59,832,366	2,321,525	4.04%
45 Nassau	10,406.94	10,533.24	126.30	1.21%	54,358,987	58,687,877	4,328,890	7.96%
46 Okaloosa	30,627.15	30,898.62	271.47	0.89%	161,601,530	171,305,228	9,703,698	6.00%
47 Okeechobee	7,138.91	7,252.28	113.37	1.59%	37,258,260	39,654,685	2,396,425	6.43%
48 Orange	164,155.66	170,854.84	6,699.18	4.08%	886,897,149	977,259,738	90,362,589	10.19%
49 Osceola	43,657.08	46,513.38	2,856.30	6.54%	227,435,959	254,273,607	26,837,648	11.80%
50 Palm Beach	168,010.93	173,520.37	5,509.44	3.28%	978,429,480	1,048,761,303	70,331,823	7.19%
51 Pasco	56,345.85	58,892.64	2,546.79	4.52%	306,887,406	335,092,218	28,204,812	9.19%
52 Pinellas	112,516.23	112,698.54	182.31	0.16%	629,411,904	659,380,332	29,968,428	4.76%
53 Polk	83,191.42	85,803.00	2,611.58	3.14%	433,427,204	472,488,392	39,061,188	9.01%
54 Putnam	11,856.35	11,742.10	(114.25)	-0.96%	62,595,960	65,529,040	2,933,080	4.69%
55 St. Johns	23,003.85	24,054.62	1,050.77	4.57%	123,365,403	135,572,618	12,207,215	9.90%
56 St. Lucie	32,420.23	33,570.29	1,150.06	3.55%	173,523,912	188,232,235	14,708,323	8.48%
57 Santa Rosa	23,826.09	24,119.55	293.46	1.23%	122,780,800	130,637,349	7,856,549	6.40%
58 Sarasota	39,431.21	40,858.53	1,427.32	3.62%	230,171,084	248,878,286	18,707,202	8.13%
59 Seminole	64,316.24	65,506.86	1,190.62	1.85%	336,062,372	360,642,698	24,580,326	7.31%
60 Sumter	6,661.13	6,883.45	222.32	3.34%	34,969,691	37,945,649	2,975,958	8.51%
61 Suwannee	5,625.16	5,580.00	(45.16)	-0.80%	28,580,794	29,765,913	1,185,119	4.15%
62 Taylor	3,226.84	3,184.58	(42.26)	-1.31%	16,762,742	17,882,159	1,119,417	6.68%
63 Union	2,137.16	2,105.63	(31.53)	-1.48%	11,160,471	11,624,460	463,989	4.16%
64 Volusia	63,636.44	65,305.85	1,669.41	2.62%	344,260,430	370,207,655	25,947,225	7.54%
65 Wakulla	4,610.47	4,594.12	(16.35)	-0.35%	25,340,640	26,697,804	1,357,164	5.36%
66 Walton	6,350.72	6,377.94	27.22	0.43%	34,335,914	36,134,737	1,798,823	5.24%
67 Washington	3,416.93	3,429.61	12.68	0.37%	17,893,433	18,972,877	1,079,444	6.03%
68 Washington Special	565.65	576.34	10.69	1.89%	4,075,197	4,198,314	123,117	3.02%
69 FAMU Lab School	460.85	540.00	79.15	17.17%	2,493,476	3,044,183	550,707	22.09%
70 FAU Lab School	484.86	782.00	297.14	61.28%	2,479,304	4,112,115	1,632,811	65.86%
71 FSU Lab School	2,215.00	2,213.99	(1.01)	-0.05%	11,353,634	11,793,837	440,203	3.88%
72 UF Lab School	1,151.74	1,167.00	15.26	1.32%	6,099,803	6,517,143	417,340	6.84%
73 Florida Virtual School	1,942.43	2,692.18	749.75	38.60%	9,352,548	13,412,698	4,060,150	43.41%
Total	2,556,230.66	2,615,126.98	58,896.32	2.30%	14,048,636,693	15,074,631,638	1,025,994,945	7.30%

2004-05 FLORIDA EDUCATION FINANCE PROGRAM
FINAL CONFERENCE REPORT, April 30, 2004

Comparison of Total Funds and Total Funds per Unweighted FTE over 2003-04 FEPP - Fourth Calculation

District	K-12 Total Funds				K-12 Total Funds per Unweighted FTE Student			
	2003-04	2004-05	Difference	Percentage Difference	2003-04	2004-05	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	153,328,064	161,529,242	8,201,178	5.35%	5,406.36	5,760.34	353.98	6.55%
2 Baker	23,115,372	24,822,149	1,706,777	7.38%	5,132.39	5,390.86	258.47	5.04%
3 Bay	137,016,164	144,929,530	7,913,366	5.78%	5,244.15	5,535.05	290.90	5.55%
4 Bradford	20,389,851	21,198,427	808,576	3.97%	5,473.37	5,687.48	214.11	3.91%
5 Brevard	387,798,552	419,461,117	31,662,565	8.16%	5,359.65	5,657.51	297.86	5.56%
6 Broward	1,483,605,975	1,591,553,588	107,947,613	7.28%	5,549.30	5,790.60	241.30	4.35%
7 Calhoun	11,794,385	12,696,505	902,120	7.65%	5,369.99	5,721.39	351.40	6.54%
8 Charlotte	94,651,357	101,661,896	7,010,539	7.41%	5,308.26	5,552.14	243.88	4.59%
9 Citrus	82,602,348	87,341,492	4,739,144	5.74%	5,415.41	5,673.74	258.33	4.77%
10 Clay	160,045,674	174,399,505	14,353,831	8.97%	5,172.54	5,461.76	289.22	5.59%
11 Collier	240,949,981	267,663,483	26,713,502	11.09%	6,055.86	6,392.22	336.36	5.55%
12 Columbia	51,299,728	54,860,686	3,560,958	6.94%	5,285.32	5,530.76	245.44	4.64%
13 Miami-Dade	2,106,251,949	2,177,538,136	71,286,187	3.38%	5,765.70	6,010.10	244.40	4.24%
14 DeSoto	26,847,628	28,387,368	1,539,740	5.74%	5,266.46	5,520.69	254.23	4.83%
15 Dixie	11,819,465	12,218,040	398,575	3.37%	5,551.13	5,778.49	227.36	4.10%
16 Duval	668,668,453	721,027,706	52,359,253	7.83%	5,244.66	5,563.71	319.05	6.08%
17 Escambia	223,273,839	234,682,816	11,408,977	5.11%	5,177.02	5,454.70	277.68	5.36%
18 Flagler	44,996,270	52,911,423	7,915,153	17.59%	5,397.15	5,575.45	178.30	3.30%
19 Franklin	7,717,000	8,130,182	413,182	5.35%	5,877.83	6,279.73	401.90	6.84%
20 Gadsden	34,974,831	36,812,535	1,837,704	5.25%	5,522.48	5,855.59	333.11	6.03%
21 Gilchrist	14,909,783	16,242,513	1,332,730	8.94%	5,529.74	5,812.17	282.43	5.11%
22 Glades	5,752,439	6,624,488	872,049	15.16%	5,541.37	5,754.87	213.50	3.85%
23 Gulf	11,693,529	12,199,259	505,730	4.32%	5,533.62	5,896.50	362.88	6.56%
24 Hamilton	10,703,756	11,047,645	343,889	3.21%	5,384.05	5,615.78	231.73	4.30%
25 Hardee	26,256,317	27,766,523	1,510,206	5.75%	5,147.68	5,417.07	269.39	5.23%
26 Hendry	40,454,887	42,531,317	2,076,430	5.13%	5,312.99	5,648.61	335.62	6.32%
27 Hernando	99,067,066	109,561,478	10,494,412	10.59%	5,131.73	5,360.08	228.35	4.45%
28 Highlands	61,439,940	64,923,150	3,483,210	5.67%	5,297.80	5,539.55	241.75	4.56%
29 Hillsborough	969,999,009	1,059,560,183	89,561,174	9.23%	5,446.05	5,733.96	287.91	5.29%
30 Holmes	17,985,252	18,414,846	429,594	2.39%	5,376.66	5,599.80	223.14	4.15%
31 Indian River	88,170,455	95,787,459	7,617,004	8.64%	5,413.57	5,646.73	233.16	4.31%
32 Jackson	37,521,042	39,386,176	1,865,134	4.97%	5,445.83	5,743.84	298.01	5.47%
33 Jefferson	8,421,041	8,447,602	26,561	0.32%	5,956.74	6,289.11	332.37	5.58%
34 Lafayette	5,434,893	5,646,601	211,708	3.90%	5,309.95	5,586.16	276.21	5.20%
35 Lake	173,483,579	193,791,284	20,307,705	11.71%	5,169.57	5,453.41	283.84	5.49%
36 Lee	373,694,022	412,824,776	39,130,754	10.47%	5,687.23	5,950.44	263.21	4.63%
37 Leon	175,174,162	187,647,058	12,472,896	7.12%	5,537.92	5,874.15	336.23	6.07%
38 Levy	33,054,864	34,681,932	1,627,068	4.92%	5,453.28	5,770.21	316.93	5.81%
39 Liberty	7,961,814	9,085,991	1,124,177	14.12%	5,926.00	6,242.22	316.22	5.34%
40 Madison	17,540,149	18,354,007	813,858	4.64%	5,447.88	5,695.92	248.04	4.55%
41 Manatee	217,363,568	236,221,576	18,858,008	8.68%	5,499.22	5,772.24	273.02	4.96%
42 Marion	211,452,531	225,983,649	14,531,118	6.87%	5,330.51	5,611.04	280.53	5.26%
43 Martin	99,079,381	105,538,783	6,459,402	6.52%	5,698.79	5,965.38	266.59	4.68%
44 Monroe	57,510,841	59,832,366	2,321,525	4.04%	6,435.18	6,696.67	261.49	4.06%
45 Nassau	54,358,987	58,687,877	4,328,890	7.96%	5,223.34	5,571.68	348.34	6.67%
46 Okaloosa	161,601,530	171,305,228	9,703,698	6.00%	5,276.41	5,544.11	267.70	5.07%
47 Okeechobee	37,258,260	39,654,685	2,396,425	6.43%	5,219.04	5,467.89	248.85	4.77%
48 Orange	886,897,149	977,259,738	90,362,589	10.19%	5,402.78	5,719.82	317.04	5.87%
49 Osceola	227,435,959	254,273,607	26,837,648	11.80%	5,209.60	5,466.68	257.08	4.93%
50 Palm Beach	978,429,480	1,048,761,303	70,331,823	7.19%	5,823.61	6,044.02	220.41	3.78%
51 Pasco	306,887,406	335,092,218	28,204,812	9.19%	5,446.50	5,689.88	243.38	4.47%
52 Pinellas	629,411,904	659,380,332	29,968,428	4.76%	5,593.97	5,850.83	256.86	4.59%
53 Polk	433,427,204	472,488,392	39,061,188	9.01%	5,210.00	5,506.67	296.67	5.69%
54 Putnam	62,595,960	65,529,040	2,933,080	4.69%	5,279.53	5,580.69	301.16	5.70%
55 St. Johns	123,365,403	135,572,618	12,207,215	9.90%	5,362.82	5,636.03	273.21	5.09%
56 St. Lucie	173,523,912	188,232,235	14,708,323	8.48%	5,352.33	5,607.11	254.78	4.76%
57 Santa Rosa	122,780,800	130,637,349	7,856,549	6.40%	5,153.21	5,416.24	263.03	5.10%
58 Sarasota	230,171,084	248,878,286	18,707,202	8.13%	5,837.28	6,091.22	253.94	4.35%
59 Seminole	336,062,372	360,642,698	24,580,326	7.31%	5,225.16	5,505.42	280.26	5.36%
60 Sumter	34,969,691	37,945,649	2,975,958	8.51%	5,249.81	5,512.59	262.78	5.01%
61 Suwannee	28,580,794	29,765,913	1,185,119	4.15%	5,080.89	5,334.39	253.50	4.99%
62 Taylor	16,762,742	17,882,159	1,119,417	6.68%	5,194.79	5,615.23	420.44	8.09%
63 Union	11,160,471	11,624,460	463,989	4.16%	5,222.10	5,520.66	298.56	5.72%
64 Volusia	344,260,430	370,207,655	25,947,225	7.54%	5,409.80	5,668.83	259.03	4.79%
65 Wakulla	25,340,640	26,697,804	1,357,164	5.36%	5,496.32	5,811.30	314.98	5.73%
66 Walton	34,335,914	36,134,737	1,798,823	5.24%	5,406.62	5,665.58	258.96	4.79%
67 Washington	17,893,433	18,972,877	1,079,444	6.03%	5,236.70	5,532.08	295.38	5.64%
68 Washington Special	4,075,197	4,198,314	123,117	3.02%	7,284.45	7,284.44	79.99	1.11%
69 FAMU Lab School	2,493,476	3,044,183	550,707	22.09%	5,410.60	5,637.38	226.78	4.19%
70 FAU Lab School	2,479,304	4,112,115	1,632,811	65.86%	5,113.44	5,258.46	145.02	2.84%
71 FSU Lab School	11,353,634	11,793,837	440,203	3.88%	5,125.79	5,326.96	201.17	3.92%
72 UF Lab School	6,099,803	6,517,143	417,340	6.84%	5,296.16	5,584.53	288.37	5.44%
# 73 Florida Virtual School	9,352,548	13,412,698	4,060,150	43.41%	4,814.87	4,982.10	167.23	3.47%
Total	14,048,636,693	15,074,631,638	1,025,994,945	7.30%	5,495.84	5,764.40	268.56	4.89%

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Detail Summary Page 1

District	Unweighted FTE	Weighted FTE	\$3,670.26		Base Funding
			Times Weighted FTE	District Cost Differential	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	28,041.64	31,074.95	114,053,146	0.9690	110,517,498
2 Baker	4,604.49	4,838.72	17,759,360	0.9531	16,926,446
3 Bay	26,183.96	29,019.57	106,509,367	0.9486	101,034,786
4 Bradford	3,727.21	4,034.82	14,808,838	0.9525	14,105,418
5 Brevard	74,142.32	82,133.24	301,450,345	0.9755	294,064,812
6 Broward	274,851.04	304,877.55	1,118,979,877	1.0445	1,168,774,482
7 Calhoun	2,219.13	2,418.92	8,878,065	0.9363	8,312,532
8 Charlotte	18,310.39	19,802.19	72,679,186	0.9587	69,677,536
9 Citrus	15,393.98	16,710.80	61,332,981	0.9389	57,585,536
10 Clay	31,931.00	34,460.67	126,479,619	0.9673	122,343,735
11 Collier	41,873.35	47,239.23	173,380,256	1.0240	177,541,382
12 Columbia	9,919.20	10,651.40	39,093,407	0.9350	36,552,336
13 Miami-Dade	362,312.97	402,124.26	1,475,900,587	1.0445	1,541,578,163
14 DeSoto	5,142.00	5,512.33	20,231,684	0.9655	19,533,691
15 Dixie	2,114.40	2,308.97	8,474,520	0.9389	7,956,727
16 Duval	129,594.86	140,986.46	517,456,965	0.9870	510,730,024
17 Escambia	43,023.98	46,734.98	171,529,528	0.9507	163,073,122
18 Flagler	9,490.08	10,300.55	37,805,697	0.9618	36,361,519
19 Franklin	1,294.67	1,407.23	5,164,900	0.9630	4,973,799
20 Gadsden	6,286.73	6,872.17	25,222,651	0.9621	24,266,713
21 Gilchrist	2,794.57	3,089.03	11,337,543	0.9410	10,668,628
22 Glades	1,151.11	1,216.94	4,466,486	0.9731	4,346,338
23 Gulf	2,068.90	2,233.09	8,196,021	0.9429	7,728,028
24 Hamilton	1,967.25	2,148.55	7,885,737	0.9238	7,284,844
25 Hardee	5,125.75	5,480.54	20,115,007	0.9497	19,103,222
26 Hendry	7,529.52	8,126.55	29,826,551	0.9831	29,322,482
27 Hernando	20,440.28	22,019.77	80,818,281	0.9481	76,623,812
28 Highlands	11,719.94	12,873.20	47,247,991	0.9473	44,758,022
29 Hillsborough	184,786.72	204,744.14	751,464,227	1.0015	752,591,423
30 Holmes	3,288.48	3,462.94	12,709,890	0.9247	11,752,835
31 Indian River	16,963.34	18,537.27	68,036,601	0.9696	65,968,288
32 Jackson	6,857.11	7,698.19	28,254,359	0.9306	26,293,506
33 Jefferson	1,343.21	1,416.33	5,198,299	0.9684	5,034,033
34 Lafayette	1,010.82	1,078.19	3,957,238	0.9328	3,691,312
35 Lake	35,535.82	38,649.22	141,852,686	0.9707	137,696,402
36 Lee	69,377.21	77,183.50	283,283,513	0.9882	279,940,768
37 Leon	31,944.56	35,368.59	129,811,921	0.9887	128,345,046
38 Levy	6,010.51	6,584.38	24,166,387	0.9452	22,842,069
39 Liberty	1,455.57	1,761.81	6,466,301	0.9515	6,152,685
40 Madison	3,222.31	3,410.38	12,516,981	0.9514	11,908,656
41 Manatee	40,923.73	45,581.32	167,295,296	0.9805	164,033,038
42 Marion	40,274.79	44,438.42	163,100,555	0.9543	155,646,860
43 Martin	17,691.88	19,847.02	72,843,724	0.9862	71,838,481
44 Monroe	8,934.65	9,745.51	35,768,556	1.0686	38,222,279
45 Nassau	10,533.24	11,313.97	41,525,212	0.9632	39,997,084
46 Okaloosa	30,898.62	34,015.27	124,844,885	0.9517	118,814,877
47 Okeechobee	7,252.28	7,876.44	28,908,583	0.9672	27,960,381
48 Orange	170,854.84	194,152.12	712,588,760	0.9894	705,035,319
49 Osceola	46,513.38	51,856.06	190,325,223	0.9757	185,700,320
50 Palm Beach	173,520.37	192,948.09	708,169,657	1.0468	741,311,997
51 Pasco	58,892.64	64,772.05	237,730,264	0.9701	230,622,129
52 Pinellas	112,698.54	124,505.78	456,968,584	1.0110	461,995,238
53 Polk	85,803.00	92,689.13	340,193,206	0.9710	330,327,603
54 Putnam	11,742.10	12,906.98	47,371,972	0.9489	44,951,264
55 St. Johns	24,054.62	26,335.76	96,659,086	0.9774	94,474,591
56 St. Lucie	33,570.29	36,508.80	133,996,788	0.9735	130,445,873
57 Santa Rosa	24,119.55	25,907.83	95,088,472	0.9469	90,039,274
58 Sarasota	40,858.53	45,508.78	167,029,055	0.9951	166,210,613
59 Seminole	65,506.86	71,694.85	263,138,740	0.9797	257,797,024
60 Sumter	6,883.45	7,420.66	27,235,752	0.9447	25,729,615
61 Suwannee	5,580.00	5,931.32	21,769,487	0.9335	20,321,816
62 Taylor	3,184.58	3,386.10	12,427,867	0.9569	11,892,226
63 Union	2,105.63	2,251.06	8,261,975	0.9409	7,773,692
64 Volusia	65,305.85	72,543.15	266,252,222	0.9649	256,906,769
65 Wakulla	4,594.12	5,006.20	18,374,056	0.9701	17,824,672
66 Walton	6,377.94	6,707.38	24,617,829	0.9360	23,042,288
67 Washington	3,429.61	3,657.52	13,424,049	0.9280	12,457,517
68 Washington Special	576.34	646.02	2,371,061	0.9280	2,200,345
69 FAMU Lab School	540.00	563.78	2,069,219	0.9887	2,045,837
70 FAU Lab School	782.00	798.10	2,929,235	1.0468	3,066,323
71 FSU Lab School	2,213.99	2,325.28	8,534,382	0.9887	8,437,943
72 UF Lab School	1,167.00	1,240.76	4,553,912	0.9690	4,412,741
73 Florida Virtual School	2,692.18	3,029.31	11,118,355	1.0000	11,118,355
Total	2,615,126.98	2,888,702.44	10,602,289,018		10,600,617,040

2004-05 FLORIDA EDUCATION FINANCE PROGRAM
FINAL CONFERENCE REPORT, April 30, 2004

Detail Summary Page 2

District	Declining Enrollment Supplement	Sparsity Supplement	Lab School Discretionary Contribution	Safe Schools	Discretionary Equalization	Supplemental Academic Instruction	Summer Reading Program	ESE Guaranteed Allocation	Minimum Guarantee 1.00%
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	610,914	0	0	995,391	0	8,466,167	268,348	12,022,634	0
2 Baker	0	455,989	0	99,945	113,178	2,086,802	44,063	962,591	0
3 Bay	0	0	0	799,344	0	8,299,525	250,571	8,727,063	0
4 Bradford	0	571,280	0	105,238	46,217	1,310,922	35,668	1,686,222	0
5 Brevard	0	0	0	1,984,316	0	21,075,614	709,514	29,258,610	0
6 Broward	0	0	0	6,555,760	0	56,393,060	2,630,219	90,406,957	0
7 Calhoun	0	1,000,647	0	61,588	49,842	497,811	21,236	814,065	0
8 Charlotte	0	0	0	463,074	0	3,908,967	175,223	6,909,335	0
9 Citrus	0	1,016,399	0	336,530	0	3,618,080	147,315	7,248,286	0
10 Clay	0	0	0	577,552	102,818	9,260,089	305,567	11,894,173	0
11 Collier	0	0	0	947,999	0	7,709,526	400,712	19,168,003	0
12 Columbia	0	831,548	0	281,860	102,465	4,144,776	94,923	3,979,424	0
13 Miami-Dade	6,378,787	0	0	12,589,608	0	136,062,180	3,467,196	143,429,739	0
14 DeSoto	0	387,055	0	147,045	9,924	1,752,411	49,207	2,190,228	0
15 Dixie	27,546	633,576	0	85,198	23,977	480,091	20,234	966,766	0
16 Duval	0	0	0	4,141,483	0	31,333,875	1,240,173	50,074,629	0
17 Escambia	193,374	0	0	1,271,410	0	10,581,590	411,723	16,258,225	0
18 Flagler	0	0	0	191,729	0	1,452,982	90,816	3,380,326	0
19 Franklin	34,050	170,937	0	69,333	0	324,046	12,390	554,733	0
20 Gadsden	85,858	1,899,993	0	182,265	77,327	1,529,195	60,162	2,243,337	0
21 Gilchrist	0	1,133,731	0	77,919	47,983	578,894	26,743	1,060,339	0
22 Glades	0	494,705	0	58,250	0	251,777	11,016	409,832	0
23 Gulf	81,175	727,660	0	64,068	0	491,648	19,799	633,850	0
24 Hamilton	37,869	625,288	0	78,442	0	462,138	18,826	761,317	0
25 Hardee	0	388,621	0	135,504	0	1,152,504	49,051	1,923,136	0
26 Hendry	160,727	1,131,847	0	193,542	10,014	1,772,187	72,055	2,785,591	0
27 Hernando	0	0	0	557,110	0	4,346,027	195,606	7,387,499	0
28 Highlands	0	1,685,907	0	353,724	0	2,454,884	112,155	4,482,280	0
29 Hillsborough	0	0	0	5,892,730	0	37,446,652	1,768,338	76,486,133	0
30 Holmes	100,800	1,441,331	0	75,893	87,737	792,719	31,470	1,136,521	0
31 Indian River	0	0	0	444,783	0	3,201,381	162,333	6,603,168	0
32 Jackson	61,306	1,971,897	0	165,905	91,611	1,523,227	65,620	2,483,608	0
33 Jefferson	128,942	531,269	0	63,078	0	388,264	12,854	905,478	0
34 Lafayette	22,768	465,196	0	40,384	15,557	226,662	9,673	294,114	0
35 Lake	0	0	0	779,567	0	7,765,831	340,064	10,612,567	0
36 Lee	0	0	0	1,844,216	0	12,798,590	663,913	33,832,689	0
37 Leon	0	0	0	1,185,503	0	9,343,697	305,697	17,339,092	0
38 Levy	94,604	1,887,343	0	169,956	12,802	1,346,561	57,518	2,345,977	0
39 Liberty	0	630,747	0	48,640	38,747	261,179	13,929	589,699	0
40 Madison	0	598,661	0	122,368	68,442	934,595	30,836	1,798,546	0
41 Manatee	0	0	0	1,327,193	0	8,102,777	391,624	18,842,164	0
42 Marion	0	0	0	990,273	0	13,329,817	385,414	14,955,626	0
43 Martin	0	0	0	459,587	0	3,559,141	169,305	6,757,043	0
44 Monroe	4,918	0	0	396,794	0	1,936,400	85,501	3,498,441	0
45 Nassau	0	1,586,364	0	261,326	0	2,521,225	100,799	2,804,178	0
46 Okaloosa	0	0	0	612,748	0	9,054,856	295,688	11,522,203	0
47 Okeechobee	0	10,915	0	179,316	50,984	1,759,560	69,402	2,974,791	0
48 Orange	0	0	0	5,248,533	0	36,069,751	1,635,015	55,368,819	0
49 Osceola	0	0	0	997,182	0	9,132,219	445,115	13,324,704	0
50 Palm Beach	0	0	0	5,724,328	0	33,592,078	1,660,523	66,251,596	0
51 Pasco	0	0	0	1,387,606	0	17,177,349	563,580	26,676,762	0
52 Pinellas	0	0	0	3,823,237	0	24,178,285	1,078,482	51,149,850	0
53 Polk	0	0	0	2,230,647	0	21,613,890	821,102	33,720,287	0
54 Putnam	213,368	1,684,368	0	402,814	0	3,108,311	112,367	3,831,890	0
55 St. Johns	0	0	0	320,933	0	4,634,829	230,194	7,474,735	0
56 St. Lucie	0	0	0	871,421	0	6,820,550	321,255	13,610,363	0
57 Santa Rosa	0	0	0	403,391	0	8,355,559	230,815	8,598,931	0
58 Sarasota	0	0	0	1,200,262	0	7,814,505	391,001	21,166,707	0
59 Seminole	0	0	0	1,391,286	0	16,347,447	626,876	19,749,888	0
60 Sumter	0	1,187,791	0	174,215	0	1,330,575	65,872	2,667,845	0
61 Suwannee	81,080	1,241,205	0	159,925	69,527	1,497,273	53,398	1,243,036	0
62 Taylor	76,646	603,002	0	110,247	0	788,904	30,475	1,180,040	0
63 Union	56,849	619,765	0	57,541	66,075	539,463	20,150	613,087	0
64 Volusia	0	0	0	1,842,638	0	18,415,351	624,952	27,234,292	0
65 Wakulla	30,815	474,085	0	119,142	51,638	976,078	43,964	1,922,156	0
66 Walton	0	374,212	0	172,482	0	1,247,040	61,034	1,919,576	0
67 Washington	0	1,178,488	0	77,853	40,092	922,601	32,820	979,086	0
68 Washington Special	0	0	0	5,331	0	163,953	5,515	1,418,046	115,032
69 FAMU Lab School	0	244,420	87,134	34,995	27,000	249,152	5,168	50,218	0
70 FAU Lab School	0	0	234,663	37,233	39,100	147,769	7,483	39,501	0
71 FSU Lab School	1,889	612,809	357,249	50,477	110,700	390,003	21,187	507,569	0
72 UF Lab School	0	500,949	170,475	40,794	58,350	318,822	11,168	283,776	0
73 Florida Virtual School	0	0	535,636	0	134,609	0	0	0	0
Total	8,484,285	31,000,000	1,385,157	75,350,000	1,546,716	653,922,659	25,000,000	1,008,383,988	115,032

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Detail Summary Page 3

District	Gross State & Local FEFP	Required Local Effort	Gross State FEFP	Net State FEFP	Categorical Programs	Discretionary Lottery and School Recognition	Total State Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	132,880,952	45,831,799	87,049,153	87,049,153	20,057,162	3,089,063	110,195,378
2 Baker	20,689,014	2,648,649	18,040,365	18,040,365	3,277,414	499,883	21,817,662
3 Bay	119,111,289	48,075,284	71,036,005	71,036,005	16,976,372	3,228,162	91,240,539
4 Bradford	17,860,965	3,294,775	14,566,190	14,566,190	2,663,647	247,814	17,477,651
5 Brevard	347,092,866	127,055,319	220,037,547	220,037,547	47,798,942	9,583,865	277,420,354
6 Broward	1,324,760,478	591,883,636	732,876,842	732,876,842	174,008,636	24,934,657	931,820,135
7 Calhoun	10,757,721	1,483,790	9,273,931	9,273,931	1,533,225	219,749	11,026,905
8 Charlotte	81,134,135	66,894,801	14,239,334	14,239,334	12,035,805	1,738,374	28,013,513
9 Citrus	69,952,146	37,433,517	32,518,629	32,518,629	11,303,182	1,982,786	45,804,597
10 Clay	144,483,934	35,460,303	109,023,631	109,023,631	22,031,859	3,342,882	134,398,372
11 Collier	205,767,622	185,215,953	20,551,669	20,551,669	29,331,289	4,627,537	54,510,495
12 Columbia	45,987,332	9,034,605	36,952,727	36,952,727	6,992,149	684,986	44,629,862
13 Miami-Dade	1,843,505,673	758,472,886	1,085,032,787	1,085,032,787	214,370,942	33,181,936	1,332,585,665
14 DeSoto	24,069,561	5,835,981	18,233,580	18,233,580	3,335,150	231,285	21,800,015
15 Dixie	10,194,115	1,774,316	8,419,799	8,419,799	1,572,215	203,188	10,195,202
16 Duval	597,520,184	216,157,659	381,362,525	381,362,525	84,834,556	12,595,583	478,792,664
17 Escambia	191,789,444	58,882,004	132,907,440	132,907,440	31,696,976	3,965,622	168,570,038
18 Flagler	41,477,372	27,726,994	13,750,378	13,750,378	7,603,800	960,322	22,314,500
19 Franklin	6,139,288	5,525,413	613,875	613,875	826,967	142,784	1,583,626
20 Gadsden	30,344,850	5,276,412	25,068,438	25,068,438	5,137,670	609,426	30,815,534
21 Gilchrist	13,594,237	2,170,491	11,423,746	11,423,746	2,052,998	316,398	13,793,142
22 Glades	5,571,918	2,400,623	3,171,295	3,171,295	727,502	51,462	3,950,259
23 Gulf	9,746,228	8,270,082	1,476,146	1,476,146	1,389,763	188,912	3,054,821
24 Hamilton	9,268,724	2,877,386	6,391,338	6,391,338	1,269,480	153,121	7,813,939
25 Hardee	22,752,038	8,521,732	14,230,306	14,230,306	3,510,300	475,335	18,215,941
26 Hendry	35,448,445	8,411,321	27,037,124	27,037,124	5,219,592	749,198	33,005,914
27 Hernando	89,110,054	31,057,802	58,052,252	58,052,252	14,669,598	1,904,504	74,626,354
28 Highlands	53,846,972	18,850,380	34,996,592	34,996,592	7,869,701	1,019,971	43,886,264
29 Hillsborough	874,185,276	299,750,503	574,434,773	574,434,773	131,083,712	18,184,286	723,702,771
30 Holmes	15,419,306	1,786,118	13,633,188	13,633,188	2,437,200	325,181	16,395,659
31 Indian River	76,379,953	61,529,956	14,849,997	14,849,997	11,548,792	1,445,026	27,843,815
32 Jackson	32,656,680	5,706,968	26,949,712	26,949,712	5,184,721	781,032	32,915,465
33 Jefferson	7,063,918	2,040,542	5,023,376	5,023,376	983,047	156,949	6,163,372
34 Lafayette	4,765,666	803,846	3,961,820	3,961,820	730,889	43,706	4,736,415
35 Lake	157,194,431	60,035,609	97,158,822	97,158,822	26,137,485	3,145,109	126,441,416
36 Lee	329,080,176	257,819,541	71,260,635	71,260,635	50,597,154	6,549,894	128,407,683
37 Leon	156,519,035	59,591,553	96,927,482	96,927,482	20,480,615	3,895,855	121,303,952
38 Levy	28,756,830	6,809,971	21,946,859	21,946,859	4,511,597	538,809	26,997,265
39 Liberty	7,735,626	789,338	6,946,288	6,946,288	1,063,952	182,965	8,193,205
40 Madison	15,462,104	2,274,745	13,187,359	13,187,359	2,385,671	224,530	15,797,560
41 Manatee	192,696,796	109,578,685	83,118,111	83,118,111	27,826,489	3,664,430	114,609,030
42 Marion	185,307,990	58,562,369	126,745,621	126,745,621	29,323,879	4,170,749	160,240,249
43 Martin	82,783,557	74,500,351	8,283,206	8,283,206	12,893,852	2,169,637	23,346,695
44 Monroe	44,144,333	39,726,994	4,417,339	4,417,339	6,153,670	1,202,515	11,773,524
45 Nassau	47,270,976	27,459,079	19,811,897	19,811,897	7,554,848	963,052	28,329,797
46 Okaloosa	140,300,372	58,122,937	82,177,435	82,177,435	20,387,993	4,059,353	106,624,781
47 Okeechobee	33,005,349	7,114,262	25,891,087	25,891,087	5,240,510	461,422	31,593,019
48 Orange	803,357,437	352,382,610	450,974,827	450,974,827	115,306,217	17,967,998	584,249,042
49 Osceola	209,599,540	73,736,555	135,862,985	135,862,985	31,957,958	3,851,816	171,672,759
50 Palm Beach	848,540,522	588,697,082	259,843,440	259,843,440	121,007,480	18,464,990	399,315,910
51 Pasco	276,427,426	82,187,140	194,240,286	194,240,286	42,250,163	5,958,999	242,449,448
52 Pinellas	542,225,092	283,432,509	258,792,583	258,792,583	74,272,531	11,919,494	344,984,608
53 Polk	388,713,529	109,896,305	278,817,224	278,817,224	61,260,470	8,361,667	348,439,361
54 Putnam	54,304,382	15,283,632	39,020,750	39,020,750	8,193,021	1,098,404	48,312,175
55 St. Johns	107,135,282	76,403,015	30,732,267	30,732,267	17,476,163	2,836,655	51,045,085
56 St. Lucie	152,069,462	63,377,969	88,691,493	88,691,493	25,637,082	3,177,359	117,505,934
57 Santa Rosa	107,627,970	32,875,953	74,752,017	74,752,017	16,106,431	2,832,110	93,690,558
58 Sarasota	196,783,088	177,095,029	19,688,059	19,688,059	27,512,881	4,410,987	51,611,927
59 Seminole	295,912,521	113,204,951	182,707,570	182,707,570	43,580,449	7,676,280	233,964,299
60 Sumter	31,155,913	12,585,383	18,570,530	18,570,530	4,760,651	606,519	23,937,700
61 Suwannee	24,667,260	4,930,760	19,736,500	19,736,500	3,998,865	462,912	24,198,277
62 Taylor	14,681,540	4,313,875	10,367,665	10,367,665	2,313,137	294,664	12,975,466
63 Union	9,746,622	907,543	8,839,079	8,839,079	1,457,103	301,549	10,597,731
64 Volusia	305,024,002	126,558,740	178,465,262	178,465,262	42,571,434	7,910,159	228,946,855
65 Wakulla	21,442,550	4,171,260	17,271,290	17,271,290	4,196,799	517,195	21,985,284
66 Walton	26,816,632	24,134,627	2,682,005	2,682,005	4,715,063	702,425	8,099,493
67 Washington	15,688,457	2,815,913	12,872,544	12,872,544	2,542,179	342,821	15,757,544
68 Washington Special	3,908,222	0	3,908,222	3,908,222	264,039	26,053	4,198,314
69 FAMU Lab School	2,743,924	0	2,743,924	2,743,924	276,036	24,223	3,044,183
70 FAU Lab School	3,572,072	0	3,572,072	3,572,072	453,912	86,131	4,112,115
71 FSU Lab School	10,489,826	0	10,489,826	10,489,826	1,055,645	248,366	11,793,837
72 UF Lab School	5,797,075	0	5,797,075	5,797,075	551,809	168,259	6,517,143
73 Florida Virtual School	11,788,600	0	11,788,600	11,788,600	1,515,596	108,502	13,412,698
Total	12,405,804,877	5,599,518,131	6,806,286,746	6,806,286,746	1,755,856,082	263,449,842	8,825,592,670

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District	Required Local Effort	Discretionary Local Effort .510 Mills	Discretionary Local Effort .250 Mills	Total Potential Local Funding	Total State Funding	Total Potential Funding
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	45,831,799	4,096,428	1,405,637	51,333,864	110,195,378	161,529,242
2 Baker	2,648,649	238,786	117,052	3,004,487	21,817,662	24,822,149
3 Bay	48,075,284	4,305,249	1,308,458	53,688,991	91,240,539	144,929,530
4 Bradford	3,294,775	285,869	140,132	3,720,776	17,477,651	21,198,427
5 Brevard	127,055,319	11,288,887	3,696,557	142,040,763	277,420,354	419,461,117
6 Broward	591,883,636	54,067,823	13,781,994	659,733,453	931,820,135	1,591,553,588
7 Calhoun	1,483,790	124,688	61,122	1,669,600	11,026,905	12,696,505
8 Charlotte	66,894,801	5,837,842	915,740	73,648,383	28,013,513	101,661,896
9 Citrus	37,433,517	3,332,361	771,017	41,536,895	45,804,597	87,341,492
10 Clay	35,460,303	3,047,136	1,493,694	40,001,133	134,398,372	174,399,505
11 Collier	185,215,953	25,858,236	2,078,799	213,152,988	54,510,495	267,663,483
12 Columbia	9,034,605	802,726	393,493	10,230,824	44,629,862	54,860,686
13 Miami-Dade	758,472,886	68,379,207	18,100,378	844,952,471	1,332,585,665	2,177,538,136
14 DeSoto	5,835,981	504,210	247,162	6,587,353	21,800,015	28,387,368
15 Dixie	1,774,316	166,771	81,751	2,022,838	10,195,202	12,218,040
16 Duval	216,157,659	19,615,731	6,461,652	242,235,042	478,792,664	721,027,706
17 Escambia	58,882,004	5,079,469	2,151,305	66,112,778	168,570,038	234,682,816
18 Flagler	27,726,994	2,395,522	474,407	30,596,923	22,314,500	52,911,423
19 Franklin	5,525,413	955,565	65,578	6,546,556	1,583,626	8,130,182
20 Gadsden	5,276,412	483,553	237,036	5,997,001	30,815,534	36,812,535
21 Gilchrist	2,170,491	187,143	91,737	2,449,371	13,793,142	16,242,513
22 Glades	2,400,623	216,005	57,601	2,674,229	3,950,259	6,624,488
23 Gulf	8,270,082	771,491	102,865	9,144,438	3,054,821	12,199,259
24 Hamilton	2,877,386	258,130	98,190	3,233,706	7,813,939	11,047,645
25 Hardee	8,521,732	772,774	256,076	9,550,582	18,215,941	27,766,523
26 Hendry	8,411,321	747,608	366,474	9,525,403	33,005,914	42,531,317
27 Hernando	31,057,802	2,857,564	1,019,758	34,935,124	74,626,354	109,561,478
28 Highlands	18,850,380	1,599,882	586,624	21,036,886	43,886,264	64,923,150
29 Hillsborough	299,750,503	26,843,329	9,263,580	335,857,412	723,702,771	1,059,560,183
30 Holmes	1,786,118	156,462	76,697	2,019,277	16,395,569	18,414,846
31 Indian River	61,529,956	5,562,893	850,795	67,943,644	27,843,815	95,787,459
32 Jackson	5,706,968	512,512	251,231	6,470,711	32,915,465	39,386,176
33 Jefferson	2,040,542	176,535	67,153	2,284,230	6,163,372	8,447,602
34 Lafayette	803,846	71,360	34,980	910,186	4,736,415	5,646,601
35 Lake	60,035,609	5,542,752	1,771,507	67,349,868	126,441,416	193,791,284
36 Lee	257,819,541	23,108,606	3,488,946	284,417,093	128,407,683	412,824,776
37 Leon	59,591,553	5,154,629	1,596,924	66,343,106	121,303,952	187,647,058
38 Levy	6,809,971	586,967	287,729	7,684,667	26,997,265	34,681,932
39 Liberty	789,338	69,419	34,029	892,786	8,193,205	9,085,991
40 Madison	2,274,745	189,037	92,665	2,556,447	15,797,560	18,354,007
41 Manatee	109,578,685	9,995,552	2,038,309	121,612,546	114,609,030	236,221,576
42 Marion	58,562,369	5,165,481	2,015,550	65,743,400	160,240,249	225,983,649
43 Martin	74,500,351	6,810,392	881,345	82,192,088	23,346,695	105,538,783
44 Monroe	39,726,994	7,883,567	448,281	48,058,842	11,773,524	59,832,366
45 Nassau	27,459,079	2,373,179	525,822	30,358,080	28,329,797	58,687,877
46 Okaloosa	58,122,937	5,013,988	1,543,522	64,680,447	106,624,781	171,305,228
47 Okeechobee	7,114,262	635,758	311,646	8,061,666	31,593,019	39,654,685
48 Orange	352,382,610	32,074,805	8,553,281	393,010,696	584,249,042	977,259,738
49 Osceola	73,736,555	6,542,387	2,321,906	82,600,848	171,672,759	254,273,607
50 Palm Beach	588,697,082	52,069,981	8,678,330	649,445,393	399,315,910	1,048,761,303
51 Pasco	82,187,140	7,510,382	2,945,248	92,642,770	242,449,448	335,092,218
52 Pinellas	283,432,509	25,306,474	5,656,741	314,395,724	344,984,608	659,380,332
53 Polk	109,896,305	9,860,506	4,292,220	124,049,031	348,439,361	472,488,392
54 Putnam	15,283,632	1,346,925	586,308	17,216,865	48,312,175	65,529,040
55 St. Johns	76,403,015	6,917,369	1,207,149	84,527,533	51,045,085	135,572,618
56 St. Lucie	63,377,969	5,669,666	1,678,666	70,726,301	117,505,934	188,232,235
57 Santa Rosa	32,875,953	2,867,579	1,203,259	36,946,791	93,690,558	130,637,349
58 Sarasota	177,095,029	18,143,524	2,027,806	197,266,359	51,611,927	248,878,286
59 Seminole	113,204,951	10,195,042	3,278,406	126,678,399	233,964,299	360,642,698
60 Sumter	12,585,383	1,078,022	344,544	14,007,949	23,937,700	37,945,649
61 Suwannee	4,930,760	427,377	209,499	5,567,636	24,198,277	29,765,913
62 Taylor	4,313,875	433,769	159,049	4,906,693	12,975,466	17,882,159
63 Union	907,543	79,980	39,206	1,026,729	10,597,731	11,624,460
64 Volusia	126,558,740	11,429,955	3,272,105	141,260,800	228,946,855	370,207,655
65 Wakulla	4,171,260	363,214	178,046	4,712,520	21,985,284	26,697,804
66 Walton	24,134,627	3,584,351	316,266	28,035,244	8,099,493	36,134,737
67 Washington	2,815,913	268,032	131,388	3,215,333	15,757,544	18,972,877
68 Washington Special	0	0	0	0	4,198,314	4,198,314
69 FAMU Lab School	0	0	0	0	3,044,183	3,044,183
70 FAU Lab School	0	0	0	0	4,112,115	4,112,115
71 FSU Lab School	0	0	0	0	11,793,837	11,793,837
72 UF Lab School	0	0	0	0	6,517,143	6,517,143
73 Florida Virtual School	0	0	0	0	13,412,698	13,412,698
Total	5,599,518,131	520,298,414	129,222,423	6,249,038,968	8,825,592,670	15,074,631,638

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Categorical Programs Funding Summary

District	Instructional Materials	Student Transportation	Public School Technology	Teachers Lead Program	Teacher Training	Class Size Reduction	Total Categorical Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	2,371,733	6,580,131	535,347	176,796	386,023	10,007,132	20,057,162
2 Baker	409,603	1,117,461	87,905	29,030	63,386	1,570,029	3,277,414
3 Bay	2,203,474	4,434,402	499,882	165,084	360,450	9,313,080	16,976,372
4 Bradford	312,168	899,926	71,157	23,499	51,309	1,305,588	2,663,647
5 Brevard	6,636,010	11,142,499	1,415,462	467,450	1,020,648	27,116,873	47,798,942
6 Broward	24,813,722	30,366,127	5,247,221	1,732,870	3,783,616	108,065,080	174,008,636
7 Calhoun	191,133	483,393	42,366	13,991	30,549	771,793	1,533,225
8 Charlotte	1,648,130	3,229,454	349,566	115,443	252,062	6,441,150	12,035,805
9 Citrus	1,321,681	4,048,181	293,889	97,055	211,915	5,330,461	11,303,182
10 Clay	2,911,560	6,533,376	609,599	201,317	439,564	11,336,443	22,031,859
11 Collier	4,010,158	7,301,247	799,410	264,001	576,431	16,380,042	29,331,289
12 Columbia	881,475	2,331,525	189,369	62,538	136,548	3,390,694	6,992,149
13 Miami-Dade	30,549,716	27,233,773	6,916,970	2,284,297	4,987,623	142,398,563	214,370,942
14 DeSoto	440,775	878,735	98,167	32,419	70,785	1,814,269	3,335,150
15 Dixie	178,060	571,553	40,366	13,331	29,107	739,798	1,572,215
16 Duval	11,349,583	21,289,071	2,474,114	817,065	1,784,011	47,120,712	84,834,556
17 Escambia	3,606,674	11,335,318	821,377	271,256	592,271	15,070,080	31,696,976
18 Flagler	1,074,722	2,784,918	181,176	59,833	130,641	3,372,510	7,603,800
19 Franklin	109,795	204,952	24,717	8,163	17,823	461,517	826,967
20 Gadsden	529,627	2,104,333	120,021	39,636	86,544	2,257,509	5,137,670
21 Gilchrist	257,662	693,600	53,352	17,619	38,470	992,295	2,052,998
22 Glades	123,817	154,984	21,976	7,257	15,846	403,622	727,502
23 Gulf	176,720	416,513	39,498	13,044	28,481	715,507	1,389,763
24 Hamilton	166,256	349,241	37,557	12,403	27,081	676,942	1,269,480
25 Hardee	434,782	1,101,131	97,856	32,317	70,561	1,773,653	3,510,300
26 Hendry	636,767	1,565,025	143,747	47,472	103,652	2,722,929	5,219,592
27 Hernando	1,986,179	4,780,632	390,228	128,871	281,382	7,102,306	14,669,598
28 Highlands	1,010,018	2,245,399	223,747	73,891	161,337	4,155,309	7,869,701
29 Hillsborough	17,080,748	37,382,842	3,527,790	1,165,036	2,543,785	69,383,511	131,083,712
30 Holmes	279,739	938,440	62,781	20,733	45,269	1,090,238	2,437,200
31 Indian River	1,583,495	3,211,389	323,850	106,950	233,518	6,089,590	11,548,792
32 Jackson	576,182	1,898,354	130,910	43,232	94,395	2,441,648	5,184,721
33 Jefferson	118,224	344,981	25,643	8,469	18,491	467,239	983,047
34 Lafayette	85,595	262,428	19,298	6,373	13,915	343,280	730,889
35 Lake	3,453,777	8,530,128	678,419	224,045	489,188	12,761,928	26,137,485
36 Lee	6,696,438	15,320,524	1,324,490	437,407	955,051	25,863,244	50,597,154
37 Leon	2,747,692	4,728,393	609,858	201,403	439,751	11,753,518	20,480,615
38 Levy	506,904	1,690,628	114,748	37,895	82,741	2,078,681	4,511,597
39 Liberty	149,037	289,340	27,788	9,177	20,038	568,572	1,063,952
40 Madison	270,126	886,251	61,518	20,316	44,359	1,103,101	2,385,671
41 Manatee	3,763,026	7,255,121	781,281	258,014	563,359	15,205,688	27,826,489
42 Marion	3,515,918	9,837,524	768,892	253,923	554,425	14,393,197	29,323,879
43 Martin	1,554,083	4,049,586	337,758	111,543	243,548	6,597,334	12,893,852
44 Monroe	747,374	1,525,559	170,573	56,331	122,995	3,530,838	6,153,670
45 Nassau	911,658	2,537,530	201,092	66,409	145,001	3,693,158	7,554,848
46 Okaloosa	2,650,153	5,583,950	589,890	194,808	425,352	10,943,840	20,387,993
47 Okeechobee	634,127	1,727,632	138,454	45,724	99,835	2,594,738	5,240,510
48 Orange	15,921,299	27,436,289	3,261,815	1,077,199	2,351,998	65,257,617	115,306,217
49 Osceola	4,586,111	8,359,124	887,994	293,256	640,306	17,191,167	31,957,958
50 Palm Beach	15,854,172	30,017,823	3,312,703	1,094,004	2,388,692	68,340,086	121,007,480
51 Pasco	5,545,905	13,039,046	1,124,328	371,304	810,720	21,358,860	42,250,163
52 Pinellas	9,469,136	17,856,860	2,151,544	710,537	1,551,415	42,533,039	74,272,531
53 Polk	7,812,144	19,430,694	1,638,078	540,967	1,181,169	30,657,418	61,260,470
54 Putnam	991,516	2,563,853	224,170	74,031	161,643	4,177,808	8,193,021
55 St. Johns	2,267,786	5,586,206	459,230	151,659	331,137	8,680,145	17,476,163
56 St. Lucie	3,087,762	9,159,986	640,895	211,653	462,131	12,074,655	25,637,082
57 Santa Rosa	2,088,597	4,742,333	460,470	152,068	332,031	8,330,932	16,106,431
58 Sarasota	3,764,851	6,849,430	780,036	257,603	562,461	15,298,500	27,512,881
59 Seminole	5,768,424	11,643,026	1,250,601	413,005	901,772	23,603,621	43,580,449
60 Sumter	629,843	1,471,678	131,413	43,398	94,758	2,389,561	4,760,651
61 Suwannee	470,418	1,426,472	106,529	35,181	76,815	1,883,450	3,998,865
62 Taylor	269,852	813,545	60,797	20,078	43,839	1,105,026	2,313,137
63 Union	178,725	473,345	40,199	13,275	28,986	722,573	1,457,103
64 Volusia	5,868,335	10,471,727	1,246,763	411,738	899,004	23,673,867	42,571,434
65 Wakulla	385,562	1,975,543	87,707	28,965	63,243	1,655,779	4,196,799
66 Walton	540,007	1,786,164	121,762	40,211	87,799	2,139,120	4,715,063
67 Washington	289,901	960,320	65,475	21,623	47,212	1,157,648	2,542,179
68 Washington Special	50,804	0	0	3,634	7,934	201,667	264,039
69 FAMU Lab School	64,455	0	10,309	3,405	7,434	190,433	276,036
70 FAU Lab School	137,835	0	14,929	4,930	10,765	285,453	453,912
71 FSU Lab School	185,235	0	42,268	13,959	30,478	783,705	1,055,645
72 UF Lab School	101,313	0	22,279	7,358	16,065	404,794	551,809
73 Florida Virtual School	407,916	0	51,397	0	37,061	1,019,222	1,515,596
Total	234,404,200	440,240,964	49,914,766	16,470,777	36,000,000	978,825,375	1,755,856,082

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Program Cost Factors (Weights)

Program Title	Program Number	Program Cost Factor
<u>Basic Programs</u>		
Basic Education Grades K-3	101	1.012
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.132
<u>Special Programs for At-Risk Students</u>		
English for Speakers of Other Languages (ESOL)	131	1.302
<u>Special Programs for Exceptional Students</u>		
Support Level IV	254	3.948
Support Level V	255	5.591
<u>Special Programs for Vocational Job Preparatory (9-12)</u>		
Vocational Grades 9-12	300	1.187

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District Discretionary Lottery/School Recognition Allocation

District	Base Funding	Discretionary Lottery	2003-04 School Recognition Awards	Estimated Additional School Recognition Allocation	Total Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	110,517,498	1,078,524	1,780,498	230,041	3,089,063
2 Baker	16,926,446	165,183	299,468	35,232	499,883
3 Bay	101,034,786	985,983	2,031,876	210,303	3,228,162
4 Bradford	14,105,418	137,653	80,801	29,360	247,814
5 Brevard	294,064,812	2,869,735	6,102,037	612,093	9,583,865
6 Broward	1,168,774,482	11,405,896	11,095,969	2,432,792	24,934,657
7 Calhoun	8,312,532	81,121	121,326	17,302	219,749
8 Charlotte	69,677,536	679,973	913,368	145,033	1,738,374
9 Citrus	57,585,536	561,969	1,300,953	119,864	1,982,786
10 Clay	122,343,735	1,193,934	1,894,291	254,657	3,342,882
11 Collier	177,541,382	1,732,600	2,525,386	369,551	4,627,537
12 Columbia	36,552,336	356,709	252,194	76,083	684,986
13 Miami-Dade	1,541,578,163	15,044,032	14,929,125	3,208,779	33,181,936
14 DeSoto	19,533,691	190,626	0	40,659	231,285
15 Dixie	7,956,727	77,648	108,978	16,562	203,188
16 Duval	510,730,024	4,984,138	6,548,366	1,063,079	12,595,583
17 Escambia	163,073,122	1,591,406	2,034,781	339,435	3,965,622
18 Flagler	36,361,519	354,847	529,789	75,686	960,322
19 Franklin	4,973,799	48,539	83,892	10,353	142,784
20 Gadsden	24,266,713	236,815	322,100	50,511	609,426
21 Gilchrist	10,668,628	104,114	190,077	22,207	316,398
22 Glades	4,346,338	42,415	0	9,047	51,462
23 Gulf	7,728,028	75,417	97,409	16,086	188,912
24 Hamilton	7,284,844	71,092	66,866	15,163	153,121
25 Hardee	19,103,222	186,425	249,147	39,763	475,335
26 Hendry	29,322,482	286,154	402,010	61,034	749,198
27 Hernando	76,623,812	747,760	997,252	159,492	1,904,504
28 Highlands	44,758,022	436,787	490,021	93,163	1,019,971
29 Hillsborough	752,591,423	7,344,427	9,273,348	1,566,511	18,184,286
30 Holmes	11,752,835	114,694	186,024	24,463	325,181
31 Indian River	65,968,288	643,775	663,939	137,312	1,445,026
32 Jackson	26,293,506	256,594	469,708	54,730	781,032
33 Jefferson	5,034,033	49,126	97,345	10,478	156,949
34 Lafayette	3,691,312	36,023	0	7,683	43,706
35 Lake	137,696,402	1,343,759	1,514,736	286,614	3,145,109
36 Lee	279,940,768	2,731,900	3,235,300	582,694	6,549,894
37 Leon	128,345,046	1,252,500	2,376,206	267,149	3,895,855
38 Levy	22,842,069	222,912	268,351	47,546	538,809
39 Liberty	6,152,685	60,043	110,115	12,807	182,965
40 Madison	11,908,656	116,215	83,527	24,788	224,530
41 Manatee	164,033,038	1,600,774	1,722,223	341,433	3,664,430
42 Marion	155,646,860	1,518,934	2,327,838	323,977	4,170,749
43 Martin	71,838,481	701,061	1,319,045	149,531	2,169,637
44 Monroe	38,222,279	373,005	749,951	79,559	1,202,515
45 Nassau	39,997,084	390,326	489,472	83,254	963,052
46 Okaloosa	118,814,877	1,159,497	2,652,544	247,312	4,059,353
47 Okeechobee	27,960,381	272,861	130,362	58,199	461,422
48 Orange	705,035,319	6,880,335	9,620,139	1,467,524	17,967,998
49 Osceola	185,700,320	1,812,222	1,653,061	386,533	3,851,816
50 Palm Beach	741,311,997	7,234,353	9,687,604	1,543,033	18,464,990
51 Pasco	230,622,129	2,250,607	3,228,354	480,038	5,958,999
52 Pinellas	461,995,238	4,508,543	6,449,313	961,638	11,919,494
53 Polk	330,327,603	3,223,618	4,450,475	687,574	8,361,667
54 Putnam	44,951,264	438,673	566,165	93,566	1,098,404
55 St. Johns	94,474,591	921,963	1,718,044	196,648	2,836,655
56 St. Lucie	130,445,873	1,273,002	1,632,835	271,522	3,177,359
57 Santa Rosa	90,039,274	878,680	1,766,014	187,416	2,832,110
58 Sarasota	166,210,613	1,622,025	2,442,996	345,966	4,410,987
59 Seminole	257,797,024	2,515,803	4,623,875	536,602	7,676,280
60 Sumter	25,729,615	251,091	301,872	53,556	606,519
61 Suwannee	20,321,816	198,318	222,294	42,300	462,912
62 Taylor	11,892,226	116,054	153,856	24,754	294,664
63 Union	7,773,692	75,862	209,506	16,181	301,549
64 Volusia	256,906,769	2,507,115	4,868,295	534,749	7,910,159
65 Wakulla	17,824,672	173,948	306,145	37,102	517,195
66 Walton	23,042,288	224,866	429,597	47,962	702,425
67 Washington	12,457,517	121,571	195,320	25,930	342,821
68 Washington Special	2,200,345	21,473	0	4,580	26,053
69 FAMU Lab School	2,045,837	19,965	0	4,258	24,223
70 FAU Lab School	3,066,323	29,924	49,824	6,383	86,131
71 FSU Lab School	8,437,943	82,345	148,458	17,563	248,366
72 UF Lab School	4,412,741	43,063	116,011	9,185	168,259
73 Florida Virtual School	11,118,355	108,502	0	0	108,502
Total	10,600,617,040	103,449,842	137,958,067	22,041,933	263,449,842

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Declining Enrollment Supplement

District	2003-04 Unweighted FTE	2004-05 Unweighted FTE	Unweighted FTE Decline	One Half FTE Decline	Prior Year Base Funding	Prior Year Base Funding Per FTE	Declining Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	28,360.70	28,041.64	319.06	159.53	108,606,150	3,829.46	610,914
2 Baker	4,503.82	4,604.49	0.00	0.00	16,115,620	3,578.21	0
3 Bay	26,127.45	26,183.96	0.00	0.00	98,633,150	3,775.08	0
4 Bradford	3,725.28	3,727.21	0.00	0.00	13,729,220	3,685.42	0
5 Brevard	72,355.17	74,142.32	0.00	0.00	279,400,816	3,861.52	0
6 Broward	267,349.97	274,851.04	0.00	0.00	1,129,956,659	4,226.51	0
7 Calhoun	2,196.35	2,219.13	0.00	0.00	7,901,944	3,597.76	0
8 Charlotte	17,830.95	18,310.39	0.00	0.00	67,053,623	3,760.52	0
9 Citrus	15,253.19	15,393.98	0.00	0.00	56,091,902	3,677.39	0
10 Clay	30,941.38	31,931.00	0.00	0.00	115,106,387	3,720.14	0
11 Collier	39,787.90	41,873.35	0.00	0.00	165,356,490	4,155.95	0
12 Columbia	9,706.07	9,919.20	0.00	0.00	35,112,556	3,617.59	0
13 Miami-Dade	365,307.27	362,312.97	2,994.30	1,497.15	1,556,433,742	4,260.62	6,378,787
14 DeSoto	5,097.85	5,142.00	0.00	0.00	19,026,058	3,732.17	0
15 Dixie	2,129.20	2,114.40	14.80	7.40	7,925,868	3,722.46	27,546
16 Duval	127,495.06	129,594.86	0.00	0.00	487,424,867	3,823.09	0
17 Escambia	43,127.87	43,023.98	103.89	51.95	160,535,182	3,722.31	193,374
18 Flagler	8,337.04	9,490.08	0.00	0.00	31,545,083	3,783.73	0
19 Franklin	1,312.90	1,294.67	18.23	9.12	4,901,802	3,733.57	34,050
20 Gadsden	6,333.17	6,286.73	46.44	23.22	23,417,472	3,697.59	85,858
21 Gilchrist	2,696.29	2,794.57	0.00	0.00	10,062,567	3,732.00	0
22 Glades	1,038.09	1,151.11	0.00	0.00	3,866,929	3,725.04	0
23 Gulf	2,113.18	2,068.90	44.28	22.14	7,747,839	3,666.44	81,175
24 Hamilton	1,988.05	1,967.25	20.80	10.40	7,239,071	3,641.29	37,869
25 Hardee	5,100.61	5,125.75	0.00	0.00	18,657,336	3,657.86	0
26 Hendry	7,614.33	7,529.52	84.81	42.41	28,857,126	3,789.84	160,727
27 Hernando	19,304.80	20,440.28	0.00	0.00	70,489,857	3,651.42	0
28 Highlands	11,597.25	11,719.94	0.00	0.00	43,718,318	3,769.71	0
29 Hillsborough	178,110.67	184,786.72	0.00	0.00	711,659,237	3,995.60	0
30 Holmes	3,345.06	3,288.48	56.58	28.29	11,918,833	3,563.11	100,800
31 Indian River	16,286.94	16,963.34	0.00	0.00	62,583,934	3,842.58	0
32 Jackson	6,889.87	6,857.11	32.76	16.38	25,787,087	3,742.75	61,306
33 Jefferson	1,413.70	1,343.21	70.49	35.25	5,171,231	3,657.94	128,942
34 Lafayette	1,023.53	1,010.82	12.71	6.36	3,664,061	3,579.83	22,768
35 Lake	33,558.62	35,535.82	0.00	0.00	126,189,959	3,760.28	0
36 Lee	65,707.55	69,377.21	0.00	0.00	260,244,019	3,960.64	0
37 Leon	31,631.78	31,944.56	0.00	0.00	122,956,688	3,887.13	0
38 Levy	6,061.46	6,010.51	50.95	25.48	22,505,491	3,712.88	94,604
39 Liberty	1,343.54	1,455.57	0.00	0.00	5,504,419	4,096.95	0
40 Madison	3,219.63	3,222.31	0.00	0.00	11,570,967	3,593.88	0
41 Manatee	39,526.26	40,923.73	0.00	0.00	155,595,530	3,936.51	0
42 Marion	39,668.35	40,274.79	0.00	0.00	150,063,332	3,782.95	0
43 Martin	17,386.05	17,691.88	0.00	0.00	69,478,001	3,996.19	0
44 Monroe	8,936.94	8,934.65	2.29	1.15	38,219,360	4,276.56	4,918
45 Nassau	10,406.94	10,533.24	0.00	0.00	38,068,579	3,658.00	0
46 Okaloosa	30,627.15	30,898.62	0.00	0.00	115,694,865	3,777.53	0
47 Okeechobee	7,138.91	7,252.28	0.00	0.00	27,072,844	3,792.29	0
48 Orange	164,155.66	170,854.84	0.00	0.00	657,614,629	4,006.04	0
49 Osceola	43,657.08	46,513.38	0.00	0.00	171,039,170	3,917.79	0
50 Palm Beach	168,010.93	173,520.37	0.00	0.00	715,978,316	4,261.50	0
51 Pasco	56,345.85	58,892.64	0.00	0.00	216,870,823	3,848.92	0
52 Pinellas	112,516.23	112,698.54	0.00	0.00	455,739,412	4,050.43	0
53 Polk	83,191.42	85,803.00	0.00	0.00	310,917,971	3,737.38	0
54 Putnam	11,856.35	11,742.10	114.25	57.13	44,280,860	3,734.78	213,368
55 St. Johns	23,003.85	24,054.62	0.00	0.00	88,473,568	3,846.03	0
56 St. Lucie	32,420.23	33,570.29	0.00	0.00	123,614,599	3,812.88	0
57 Santa Rosa	23,826.09	24,119.55	0.00	0.00	87,159,071	3,658.14	0
58 Sarasota	39,431.21	40,858.53	0.00	0.00	158,551,407	4,020.96	0
59 Seminole	64,316.24	65,506.86	0.00	0.00	248,070,903	3,857.05	0
60 Sumter	6,661.13	6,883.45	0.00	0.00	24,354,605	3,656.23	0
61 Suwannee	5,625.16	5,580.00	45.16	22.58	20,198,681	3,590.77	81,080
62 Taylor	3,226.84	3,184.58	42.26	21.13	11,704,865	3,627.35	76,646
63 Union	2,137.16	2,105.63	31.53	15.77	7,704,267	3,604.91	56,849
64 Volusia	63,636.44	65,305.85	0.00	0.00	246,068,423	3,866.78	0
65 Wakulla	4,610.47	4,594.12	16.35	8.18	17,368,400	3,767.16	30,815
66 Walton	6,350.72	6,377.94	0.00	0.00	22,708,561	3,575.75	0
67 Washington	3,416.93	3,429.61	0.00	0.00	12,094,047	3,539.45	0
68 Washington Special	565.65	576.34	0.00	0.00	2,155,664	3,810.95	0
69 FAMU Lab School	460.85	540.00	0.00	0.00	1,694,250	3,676.36	0
70 FAU Lab School	484.86	782.00	0.00	0.00	1,867,100	3,850.80	0
71 FSU Lab School	2,215.00	2,213.99	1.01	0.51	8,204,936	3,704.26	1,889
72 UF Lab School	1,151.74	1,167.00	0.00	0.00	4,238,533	3,680.11	0
73 Florida Virtual School	1,942.43	2,692.18	0.00	0.00	7,988,063	0.00	0
Total	2,556,230.66	2,615,126.98	4,122.95	2,061.53	10,205,523,195	272,911.07	8,484,285

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Sparsity Supplement

District	High School Centers	High School Centers Capped at 3	Unweighted FTE	Sparsity Index	Sparsity Factor	Weighted FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	7	3	28,041.64	9,347	0.0000	31,074.95	0
2 Baker	1	1	4,604.49	4,604	0.0408	4,838.72	724,582
3 Bay	6	3	26,183.96	8,728	0.0000	29,019.57	0
4 Bradford	1	1	3,727.21	3,727	0.0613	4,034.82	907,782
5 Brevard	14	3	74,142.32	24,714	0.0000	82,133.24	0
6 Broward	28	3	274,851.04	91,617	0.0000	304,877.55	0
7 Calhoun	2	2	2,219.13	1,110	0.1791	2,418.92	1,590,061
8 Charlotte	4	3	18,310.39	6,103	0.0151	19,802.19	1,097,456
9 Citrus	3	3	15,393.98	5,131	0.0306	16,710.80	1,876,789
10 Clay	6	3	31,931.00	10,644	0.0000	34,460.67	0
11 Collier	7	3	41,873.35	13,958	0.0000	47,239.23	0
12 Columbia	2	2	9,919.20	4,960	0.0338	10,651.40	1,321,357
13 Miami-Dade	39	3	362,312.97	120,771	0.0000	402,124.26	0
14 DeSoto	1	1	5,142.00	5,142	0.0304	5,512.33	615,043
15 Dixie	1	1	2,114.40	2,114	0.1188	2,308.97	1,006,773
16 Duval	19	3	129,594.86	43,198	0.0000	140,986.46	0
17 Escambia	8	3	43,023.98	14,341	0.0000	46,734.98	0
18 Flagler	1	1	9,490.08	9,490	0.0000	10,300.55	0
19 Franklin	2	2	1,294.67	1,000	0.1877	1,407.23	969,452
20 Gadsden	3	3	6,286.73	2,096	0.1197	6,872.17	3,019,151
21 Gilchrist	2	2	2,794.57	1,397	0.1589	3,089.03	1,801,536
22 Glades	1	1	1,151.11	1,151	0.1760	1,216.94	786,102
23 Gulf	2	2	2,068.90	1,034	0.1850	2,233.09	1,516,264
24 Hamilton	1	1	1,967.25	1,967	0.1260	2,148.55	993,603
25 Hardee	1	1	5,125.75	5,126	0.0307	5,480.54	617,531
26 Hendry	2	2	7,529.52	3,765	0.0603	8,126.55	1,798,541
27 Hernando	4	3	20,440.28	6,813	0.0057	22,019.77	0
28 Highlands	3	3	11,719.94	3,907	0.0567	12,873.20	2,678,961
29 Hillsborough	23	3	184,786.72	61,596	0.0000	204,744.14	0
30 Holmes	4	3	3,288.48	1,096	0.1802	3,462.94	2,290,322
31 Indian River	2	2	16,963.34	8,482	0.0000	18,537.27	0
32 Jackson	7	3	6,857.11	2,286	0.1109	7,698.19	3,133,408
33 Jefferson	1	1	1,343.21	1,343	0.1624	1,416.33	844,204
34 Lafayette	1	1	1,010.82	1,011	0.1868	1,078.19	739,212
35 Lake	7	3	35,535.82	11,845	0.0000	38,649.22	0
36 Lee	10	3	69,377.21	23,126	0.0000	77,183.50	0
37 Leon	5	3	31,944.56	10,648	0.0000	35,368.59	0
38 Levy	4	3	6,010.51	2,004	0.1241	6,584.38	2,999,049
39 Liberty	1	1	1,455.57	1,456	0.1550	1,761.81	1,002,277
40 Madison	1	1	3,222.31	3,222	0.0760	3,410.38	951,291
41 Manatee	5	3	40,923.73	13,641	0.0000	45,581.32	0
42 Marion	7	3	40,274.79	13,425	0.0000	44,438.42	0
43 Martin	2	2	17,691.88	8,846	0.0000	19,847.02	0
44 Monroe	3	3	8,934.65	2,978	0.0840	9,745.51	3,004,559
45 Nassau	3	3	10,533.24	3,511	0.0673	11,313.97	2,794,647
46 Okaloosa	6	3	30,898.62	10,300	0.0000	34,015.27	0
47 Okeechobee	1	1	7,252.28	7,252	0.0006	7,876.44	17,345
48 Orange	16	3	170,854.84	56,952	0.0000	194,152.12	0
49 Osceola	7	3	46,513.38	15,504	0.0000	51,856.06	0
50 Palm Beach	22	3	173,520.37	57,840	0.0000	192,948.09	0
51 Pasco	9	3	58,892.64	19,631	0.0000	64,772.05	0
52 Pinellas	16	3	112,698.54	37,566	0.0000	124,505.78	0
53 Polk	16	3	85,803.00	28,601	0.0000	92,689.13	0
54 Putnam	3	3	11,742.10	3,914	0.0565	12,906.98	2,676,516
55 St. Johns	4	3	24,054.62	8,018	0.0000	26,335.76	0
56 St. Lucie	5	3	33,570.29	11,190	0.0000	36,508.80	0
57 Santa Rosa	6	3	24,119.55	8,040	0.0000	25,907.83	0
58 Sarasota	5	3	40,858.53	13,620	0.0000	45,508.78	0
59 Seminole	8	3	65,506.86	21,836	0.0000	71,694.85	0
60 Sumter	2	2	6,883.45	3,442	0.0693	7,420.66	1,887,438
61 Suwannee	2	2	5,580.00	2,790	0.0906	5,931.32	1,972,315
62 Taylor	1	1	3,184.58	3,185	0.0771	3,386.10	958,189
63 Union	1	1	2,105.63	2,106	0.1192	2,251.06	984,827
64 Volusia	9	3	65,305.85	21,769	0.0000	72,543.15	0
65 Wakulla	1	1	4,594.12	4,594	0.0410	5,006.20	753,336
66 Walton	4	3	6,377.94	2,126	0.1182	6,707.38	2,909,827
67 Washington	2	2	3,429.61	1,715	0.1395	3,657.52	1,872,655
68 Washington Special	0	0	576.34	0	0.0000	646.02	0
69 FAMU Lab School	1	1	540.00	1,000	0.1877	563.78	388,392
70 FAU Lab School	0	0	782.00	0	0.0000	798.10	0
71 FSU Lab School	1	1	2,213.99	2,214	0.1141	2,325.28	973,773
72 UF Lab School	1	1	1,167.00	1,167	0.1748	1,240.76	796,024
73 Florida Virtual School	0	0	2,692.18	0	0.0000	3,029.31	0
Total	406	161	2,615,126.98		3.9519	2,888,702.44	57,270,590

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Sparsity Supplement, Wealth Adjustment

District	Potential Discretionary Local Effort	Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	Computed Sparsity Supplement	Wealth Adjustment Amount	Wealth Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	4,096,428	28,041.64	146	0	0	0	0	0
2 Baker	238,786	4,604.49	52	0	724,582	0	724,582	455,989
3 Bay	4,305,249	26,183.96	164	0	0	0	0	0
4 Bradford	285,869	3,727.21	77	0	907,782	0	907,782	571,280
5 Brevard	11,288,887	74,142.32	152	0	0	0	0	0
6 Broward	54,067,823	274,851.04	197	0	0	0	0	0
7 Calhoun	124,688	2,219.13	56	0	1,590,061	0	1,590,061	1,000,647
8 Charlotte	5,837,842	18,310.39	319	120	1,097,456	(1,097,456)	0	0
9 Citrus	3,332,361	15,393.98	216	17	1,876,789	(261,698)	1,615,091	1,016,399
10 Clay	3,047,136	31,931.00	95	0	0	0	0	0
11 Collier	25,858,236	41,873.35	618	0	0	0	0	0
12 Columbia	802,726	9,919.20	81	0	1,321,357	0	1,321,357	831,548
13 Miami-Dade	68,379,207	362,312.97	189	0	0	0	0	0
14 DeSoto	504,210	5,142.00	98	0	615,043	0	615,043	387,055
15 Dixie	166,771	2,114.40	79	0	1,006,773	0	1,006,773	633,576
16 Duval	19,615,731	129,594.86	151	0	0	0	0	0
17 Escambia	5,079,469	43,023.98	118	0	0	0	0	0
18 Flagler	2,395,522	9,490.08	252	0	0	0	0	0
19 Franklin	955,565	1,294.67	738	539	969,452	(697,827)	271,625	170,937
20 Gadsden	483,553	6,286.73	77	0	3,019,151	0	3,019,151	1,899,993
21 Gilchrist	187,143	2,794.57	67	0	1,801,536	0	1,801,536	1,133,731
22 Glades	216,005	1,151.11	188	0	786,102	0	786,102	494,705
23 Gulf	771,491	2,068.90	373	174	1,516,264	(359,989)	1,156,275	727,660
24 Hamilton	258,130	1,967.25	131	0	993,603	0	993,603	625,288
25 Hardee	772,774	5,125.75	151	0	617,531	0	617,531	388,621
26 Hendry	747,608	7,529.52	99	0	1,798,541	0	1,798,541	1,131,847
27 Hernando	2,857,564	20,440.28	140	0	0	0	0	0
28 Highlands	1,599,882	11,719.94	137	0	2,678,961	0	2,678,961	1,685,907
29 Hillsborough	26,843,329	184,786.72	145	0	0	0	0	0
30 Holmes	156,462	3,288.48	48	0	2,290,322	0	2,290,322	1,441,331
31 Indian River	5,562,893	16,963.34	328	0	0	0	0	0
32 Jackson	512,512	6,857.11	75	0	3,133,408	0	3,133,408	1,971,897
33 Jefferson	176,535	1,343.21	131	0	844,204	0	844,204	531,269
34 Lafayette	71,360	1,010.82	71	0	739,212	0	739,212	465,196
35 Lake	5,542,752	35,535.82	156	0	0	0	0	0
36 Lee	23,108,606	69,377.21	333	0	0	0	0	0
37 Leon	5,154,629	31,944.56	161	0	0	0	0	0
38 Levy	586,967	6,010.51	98	0	2,999,049	0	2,999,049	1,887,343
39 Liberty	69,419	1,455.57	48	0	1,002,277	0	1,002,277	630,747
40 Madison	189,037	3,222.31	59	0	951,291	0	951,291	598,661
41 Manatee	9,995,552	40,923.73	244	0	0	0	0	0
42 Marion	5,165,481	40,274.79	128	0	0	0	0	0
43 Martin	6,810,392	17,691.88	385	0	0	0	0	0
44 Monroe	7,883,567	8,934.65	882	683	3,004,559	(3,004,559)	0	0
45 Nassau	2,373,179	10,533.24	225	26	2,794,647	(273,864)	2,520,783	1,586,364
46 Okaloosa	5,013,988	30,898.62	162	0	0	0	0	0
47 Okeechobee	635,758	7,252.28	88	0	17,345	0	17,345	10,915
48 Orange	32,074,805	170,854.84	188	0	0	0	0	0
49 Osceola	6,542,387	46,513.38	141	0	0	0	0	0
50 Palm Beach	52,069,981	173,520.37	300	0	0	0	0	0
51 Pasco	7,510,382	58,892.64	128	0	0	0	0	0
52 Pinellas	25,306,474	112,698.54	225	0	0	0	0	0
53 Polk	9,860,506	85,803.00	115	0	0	0	0	0
54 Putnam	1,346,925	11,742.10	115	0	2,676,516	0	2,676,516	1,684,368
55 St. Johns	6,917,369	24,054.62	288	0	0	0	0	0
56 St. Lucie	5,669,666	33,570.29	169	0	0	0	0	0
57 Santa Rosa	2,867,579	24,119.55	119	0	0	0	0	0
58 Sarasota	18,143,524	40,858.53	444	0	0	0	0	0
59 Seminole	10,195,042	65,506.86	156	0	0	0	0	0
60 Sumter	1,078,022	6,883.45	157	0	1,887,438	0	1,887,438	1,187,791
61 Suwannee	427,377	5,580.00	77	0	1,972,315	0	1,972,315	1,241,205
62 Taylor	433,769	3,184.58	136	0	958,189	0	958,189	603,002
63 Union	79,980	2,105.63	38	0	984,827	0	984,827	619,765
64 Volusia	11,429,955	65,305.85	175	0	0	0	0	0
65 Wakulla	363,214	4,594.12	79	0	753,336	0	753,336	474,085
66 Walton	3,584,351	6,377.94	562	363	2,909,827	(2,315,192)	594,635	374,212
67 Washington	268,032	3,429.61	78	0	1,872,655	0	1,872,655	1,178,488
68 Washington Special	0	576.34	0	0	0	0	0	0
69 FAMU Lab School	87,134	540.00	161	0	388,392	0	388,392	244,420
70 FAU Lab School	234,663	782.00	300	0	0	0	0	0
71 FSU Lab School	357,249	2,213.99	161	0	973,773	0	973,773	612,809
72 UF Lab School	170,475	1,167.00	146	0	796,024	0	796,024	500,949
73 Florida Virtual School	535,636	2,692.18	199	0	0	0	0	0
Total	521,683,571	2,615,126.98	199		57,270,590	(8,010,585)	49,260,005	31,000,000

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Equalization of 0.250 Mills Discretionary Local Effort

District	2004 School Taxable Value	Value of 0.250 Mills	Unweighted FTE	Value of 0.250 Mills per FTE	Additional Discretionary Mills	Additional Discretionary Local Effort	Discretionary Equalization State Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	8,454,959,447	2,008,053	28,041.64	71.61	0.175	1,405,637	0
2 Baker	492,849,784	117,052	4,604.49	25.42	0.250	117,052	113,178
3 Bay	8,885,963,408	2,110,416	26,183.96	80.60	0.155	1,308,458	0
4 Bradford	590,027,903	140,132	3,727.21	37.60	0.250	140,132	46,217
5 Brevard	23,300,076,776	5,533,768	74,142.32	74.64	0.167	3,696,557	0
6 Broward	111,595,093,305	26,503,835	274,851.04	96.43	0.130	13,781,994	0
7 Calhoun	257,354,389	61,122	2,219.13	27.54	0.250	61,122	49,842
8 Charlotte	12,049,209,433	2,861,687	18,310.39	156.29	0.080	915,740	0
9 Citrus	6,877,937,134	1,633,510	15,393.98	106.11	0.118	771,017	0
10 Clay	6,289,239,144	1,493,694	31,931.00	46.78	0.250	1,493,694	102,818
11 Collier	53,370,972,033	12,675,606	41,873.35	302.71	0.041	2,078,799	0
12 Columbia	1,656,813,761	393,493	9,919.20	39.67	0.250	393,493	102,465
13 Miami-Dade	141,133,553,322	33,519,219	362,312.97	92.51	0.135	18,100,378	0
14 DeSoto	1,040,680,626	247,162	5,142.00	48.07	0.250	247,162	9,924
15 Dixie	344,213,168	81,751	2,114.40	38.66	0.250	81,751	23,977
16 Duval	40,486,544,023	9,615,554	129,594.86	74.20	0.168	6,461,652	0
17 Escambia	10,483,940,649	2,489,936	43,023.98	57.87	0.216	2,151,305	0
18 Flagler	4,944,318,121	1,174,276	9,490.08	123.74	0.101	474,407	0
19 Franklin	1,972,269,819	468,414	1,294.67	361.80	0.035	65,578	0
20 Gadsden	998,044,548	237,036	6,286.73	37.70	0.250	237,036	77,327
21 Gilchrist	386,259,998	91,737	2,794.57	32.83	0.250	91,737	47,983
22 Glades	445,831,341	105,885	1,151.11	91.99	0.136	57,601	0
23 Gulf	1,592,344,827	378,182	2,068.90	182.79	0.068	102,865	0
24 Hamilton	532,775,195	126,534	1,967.25	64.32	0.194	98,190	0
25 Hardee	1,594,993,715	378,811	5,125.75	73.90	0.169	256,076	0
26 Hendry	1,543,050,265	366,474	7,529.52	48.67	0.250	366,474	10,014
27 Hernando	5,897,965,555	1,400,767	20,440.28	68.53	0.182	1,019,758	0
28 Highlands	3,302,131,017	784,256	11,719.94	66.92	0.187	586,624	0
29 Hillsborough	55,404,187,023	13,158,494	184,786.72	71.21	0.176	9,263,580	0
30 Holmes	322,934,432	76,697	3,288.48	23.32	0.250	76,697	87,737
31 Indian River	11,481,718,681	2,726,908	16,963.34	160.75	0.078	850,795	0
32 Jackson	1,057,815,620	251,231	6,857.11	36.64	0.250	251,231	91,611
33 Jefferson	364,366,145	86,537	1,343.21	64.43	0.194	67,153	0
34 Lafayette	147,285,280	34,980	1,010.82	34.61	0.250	34,980	15,557
35 Lake	11,440,148,025	2,717,035	35,535.82	76.46	0.163	1,771,507	0
36 Lee	47,695,780,368	11,327,748	69,377.21	163.28	0.077	3,488,946	0
37 Leon	10,639,068,999	2,526,779	31,944.56	79.10	0.158	1,596,924	0
38 Levy	1,211,490,656	287,729	6,010.51	47.87	0.250	287,729	12,802
39 Liberty	143,280,236	34,029	1,455.57	23.38	0.250	34,029	38,747
40 Madison	390,169,247	92,665	3,222.31	28.76	0.250	92,665	68,442
41 Manatee	20,630,653,667	4,899,780	40,923.73	119.73	0.104	2,038,309	0
42 Marion	10,661,466,485	2,532,098	40,274.79	62.87	0.199	2,015,550	0
43 Martin	14,056,537,347	3,338,428	17,691.88	188.70	0.066	881,345	0
44 Monroe	16,271,551,998	3,864,494	8,934.65	432.53	0.029	448,281	0
45 Nassau	4,898,202,708	1,163,323	10,533.24	110.44	0.113	525,822	0
46 Okaloosa	10,348,788,742	2,457,837	30,898.62	79.55	0.157	1,543,522	0
47 Okeechobee	1,312,194,922	311,646	7,252.28	42.97	0.250	311,646	50,984
48 Orange	66,201,867,456	15,722,944	170,854.84	92.03	0.136	8,553,281	0
49 Osceola	13,503,379,719	3,207,053	46,513.38	68.95	0.181	2,321,906	0
50 Palm Beach	107,471,581,548	25,524,501	173,520.37	147.10	0.085	8,678,330	0
51 Pasco	15,501,304,262	3,681,560	58,892.64	62.51	0.200	2,945,248	0
52 Pinellas	52,232,144,432	12,405,134	112,698.54	110.07	0.114	5,656,741	0
53 Polk	20,351,921,379	4,833,581	85,803.00	56.33	0.222	4,292,220	0
54 Putnam	2,780,029,940	660,257	11,742.10	56.23	0.222	586,308	0
55 St. Johns	14,277,334,609	3,390,867	24,054.62	140.97	0.089	1,207,149	0
56 St. Lucie	11,702,096,376	2,779,248	33,570.29	82.79	0.151	1,678,666	0
57 Santa Rosa	5,918,636,292	1,405,676	24,119.55	58.28	0.214	1,203,259	0
58 Sarasota	37,447,934,882	8,893,885	40,858.53	217.68	0.057	2,027,806	0
59 Seminole	21,042,399,226	4,997,570	65,506.86	76.29	0.164	3,278,406	0
60 Sumter	2,225,020,420	528,442	6,883.45	76.77	0.163	344,544	0
61 Suwannee	882,099,587	209,499	5,580.00	37.54	0.250	209,499	69,527
62 Taylor	895,292,083	212,632	3,184.58	66.77	0.187	159,049	0
63 Union	165,078,382	39,206	2,105.63	18.62	0.250	39,206	66,075
64 Volusia	23,591,238,927	5,602,919	65,305.85	85.80	0.146	3,272,105	0
65 Wakulla	749,667,064	178,046	4,594.12	38.76	0.250	178,046	51,638
66 Walton	7,398,040,341	1,757,035	6,377.94	275.49	0.045	316,266	0
67 Washington	553,213,776	131,388	3,429.61	38.31	0.250	131,388	40,092
68 Washington Special	0	0	576.34	0.00	0.000	0	0
69 FAMU Lab School	0	0	540.00	0.00	0.000	0	27,000
70 FAU Lab School	0	0	782.00	0.00	0.000	0	39,100
71 FSU Lab School	0	0	2,213.99	0.00	0.000	0	110,700
72 UF Lab School	0	0	1,167.00	0.00	0.000	0	58,350
73 Florida Virtual School	0	0	2,692.18	0.00	0.000	0	134,609
Total	1,073,887,333,988	255,048,243	2,615,126.98	97.53	0.250	129,222,423	1,546,716

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Safe Schools Allocation

District	2003 Crime Index	Allocation Based on Crime Index	Unweighted FTE	Allocation Based on Unweighted FTE	Minimum Funding \$30,000 per District	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	12,955	706,032	28,041.64	259,359	30,000	995,391
2 Baker	502	27,358	4,604.49	42,587	30,000	99,945
3 Bay	9,673	527,167	26,183.96	242,177	30,000	799,344
4 Bradford	748	40,765	3,727.21	34,473	30,000	105,238
5 Brevard	23,277	1,268,568	74,142.32	685,748	30,000	1,984,316
6 Broward	73,096	3,983,643	274,851.04	2,542,117	30,000	6,555,760
7 Calhoun	203	11,063	2,219.13	20,525	30,000	61,588
8 Charlotte	4,839	263,720	18,310.39	169,354	30,000	463,074
9 Citrus	3,012	164,150	15,393.98	142,380	30,000	336,530
10 Clay	4,628	252,220	31,931.00	295,332	30,000	577,552
11 Collier	9,738	530,709	41,873.35	387,290	30,000	947,999
12 Columbia	2,938	160,117	9,919.20	91,743	30,000	281,860
13 Miami-Dade	168,968	9,208,549	362,312.97	3,351,059	30,000	12,589,608
14 DeSoto	1,275	69,486	5,142.00	47,559	30,000	147,045
15 Dixie	654	35,642	2,114.40	19,556	30,000	85,198
16 Duval	53,448	2,912,851	129,594.86	1,198,632	30,000	4,141,483
17 Escambia	15,477	843,478	43,023.98	397,932	30,000	1,271,410
18 Flagler	1,357	73,955	9,490.08	87,774	30,000	191,729
19 Franklin	502	27,358	1,294.67	11,975	30,000	69,333
20 Gadsden	1,727	94,119	6,286.73	58,146	30,000	182,265
21 Gilchrist	405	22,072	2,794.57	25,847	30,000	77,919
22 Glades	323	17,603	1,151.11	10,647	30,000	58,250
23 Gulf	274	14,933	2,068.90	19,135	30,000	64,068
24 Hamilton	555	30,247	1,967.25	18,195	30,000	78,442
25 Hardee	1,066	58,096	5,125.75	47,408	30,000	135,504
26 Hendry	1,723	93,901	7,529.52	69,641	30,000	193,542
27 Hernando	6,203	338,056	20,440.28	189,054	30,000	557,110
28 Highlands	3,951	215,325	11,719.94	108,399	30,000	353,724
29 Hillsborough	76,215	4,153,624	184,786.72	1,709,106	30,000	5,892,730
30 Holmes	284	15,478	3,288.48	30,415	30,000	75,893
31 Indian River	4,732	257,888	16,963.34	156,895	30,000	444,783
32 Jackson	1,330	72,483	6,857.11	63,422	30,000	165,905
33 Jefferson	379	20,655	1,343.21	12,423	30,000	63,078
34 Lafayette	19	1,035	1,010.82	9,349	30,000	40,384
35 Lake	7,723	420,894	35,535.82	328,673	30,000	779,567
36 Lee	21,515	1,172,541	69,377.21	641,675	30,000	1,844,216
37 Leon	15,781	860,045	31,944.56	295,458	30,000	1,185,503
38 Levy	1,548	84,364	6,010.51	55,592	30,000	169,956
39 Liberty	95	5,177	1,455.57	13,463	30,000	48,640
40 Madison	1,148	62,565	3,222.31	29,803	30,000	122,368
41 Manatee	16,857	918,686	40,923.73	378,507	30,000	1,327,193
42 Marion	10,785	587,769	40,274.79	372,504	30,000	990,273
43 Martin	4,880	265,954	17,691.88	163,633	30,000	459,587
44 Monroe	5,214	284,157	8,934.65	82,637	30,000	396,794
45 Nassau	2,457	133,903	10,533.24	97,423	30,000	261,326
46 Okaloosa	5,449	296,964	30,898.62	285,784	30,000	612,748
47 Okeechobee	1,509	82,239	7,252.28	67,077	30,000	179,316
48 Orange	66,759	3,638,284	170,854.84	1,580,249	30,000	5,248,533
49 Osceola	9,853	536,976	46,513.38	430,206	30,000	997,182
50 Palm Beach	75,037	4,089,425	173,520.37	1,604,903	30,000	5,724,328
51 Pasco	14,916	812,904	58,892.64	544,702	30,000	1,387,606
52 Pinellas	50,476	2,750,880	112,698.54	1,042,357	30,000	3,823,237
53 Polk	25,818	1,407,049	85,803.00	793,598	30,000	2,230,647
54 Putnam	4,848	264,210	11,742.10	108,604	30,000	402,814
55 St. Johns	1,256	68,450	24,054.62	222,483	30,000	320,933
56 St. Lucie	9,742	530,927	33,570.29	310,494	30,000	871,421
57 Santa Rosa	2,758	150,308	24,119.55	223,083	30,000	403,391
58 Sarasota	14,539	792,358	40,858.53	377,904	30,000	1,200,262
59 Seminole	13,861	755,408	65,506.86	605,878	30,000	1,391,286
60 Sumter	1,478	80,549	6,883.45	63,666	30,000	174,215
61 Suwannee	1,437	78,315	5,580.00	51,610	30,000	159,925
62 Taylor	932	50,793	3,184.58	29,454	30,000	110,247
63 Union	148	8,066	2,105.63	19,475	30,000	57,541
64 Volusia	22,177	1,208,619	65,305.85	604,019	30,000	1,842,638
65 Wakulla	856	46,651	4,594.12	42,491	30,000	119,142
66 Walton	1,532	83,492	6,377.94	58,990	30,000	172,482
67 Washington	296	16,132	3,429.61	31,721	30,000	77,853
68 Washington Special	0	0	576.34	5,331	0	5,331
69 FAMU Lab School	0	0	540.00	4,995	30,000	34,995
70 FAU Lab School	0	0	782.00	7,233	30,000	37,233
71 FSU Lab School	0	0	2,213.99	20,477	30,000	50,477
72 UF Lab School	0	0	1,167.00	10,794	30,000	40,794
73 Florida Virtual School	0	0	2,692.18	0	0	0
Total	900,156	49,057,400	2,615,126.98	24,162,600	2,130,000	75,350,000

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Supplemental Academic Instruction Allocation

District	2003-04 Allocation	2004-05 Unweighted FTE	2004-05 Supplemental Academic Instruction Allocation	Summer Reading Allocation	Total Supplemental Academic Instruction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,466,167	28,041.64	8,466,167	268,348	8,734,515
2 Baker	2,086,802	4,604.49	2,086,802	44,063	2,130,865
3 Bay	8,299,525	26,183.96	8,299,525	250,571	8,550,096
4 Bradford	1,310,922	3,727.21	1,310,922	35,668	1,346,590
5 Brevard	21,075,614	74,142.32	21,075,614	709,514	21,785,128
6 Broward	56,393,060	274,851.04	56,393,060	2,630,219	59,023,279
7 Calhoun	497,811	2,219.13	497,811	21,236	519,047
8 Charlotte	3,908,967	18,310.39	3,908,967	175,223	4,084,190
9 Citrus	3,618,080	15,393.98	3,618,080	147,315	3,765,395
10 Clay	9,260,089	31,931.00	9,260,089	305,567	9,565,656
11 Collier	7,709,526	41,873.35	7,709,526	400,712	8,110,238
12 Columbia	4,144,776	9,919.20	4,144,776	94,923	4,239,699
13 Miami-Dade	136,062,180	362,312.97	136,062,180	3,467,196	139,529,376
14 DeSoto	1,752,411	5,142.00	1,752,411	49,207	1,801,618
15 Dixie	480,091	2,114.40	480,091	20,234	500,325
16 Duval	31,333,875	129,594.86	31,333,875	1,240,173	32,574,048
17 Escambia	10,581,590	43,023.98	10,581,590	411,723	10,993,313
18 Flagler	1,452,982	9,490.08	1,452,982	90,816	1,543,798
19 Franklin	324,046	1,294.67	324,046	12,390	336,436
20 Gadsden	1,529,195	6,286.73	1,529,195	60,162	1,589,357
21 Gilchrist	578,894	2,794.57	578,894	26,743	605,637
22 Glades	251,777	1,151.11	251,777	11,016	262,793
23 Gulf	491,648	2,068.90	491,648	19,799	511,447
24 Hamilton	462,138	1,967.25	462,138	18,826	480,964
25 Hardee	1,152,504	5,125.75	1,152,504	49,051	1,201,555
26 Hendry	1,772,187	7,529.52	1,772,187	72,055	1,844,242
27 Hernando	4,346,027	20,440.28	4,346,027	195,606	4,541,633
28 Highlands	2,454,884	11,719.94	2,454,884	112,155	2,567,039
29 Hillsborough	37,446,652	184,786.72	37,446,652	1,768,338	39,214,990
30 Holmes	792,719	3,288.48	792,719	31,470	824,189
31 Indian River	3,201,381	16,963.34	3,201,381	162,333	3,363,714
32 Jackson	1,523,227	6,857.11	1,523,227	65,620	1,588,847
33 Jefferson	388,264	1,343.21	388,264	12,854	401,118
34 Lafayette	226,662	1,010.82	226,662	9,673	236,335
35 Lake	7,765,831	35,535.82	7,765,831	340,064	8,105,895
36 Lee	12,798,590	69,377.21	12,798,590	663,913	13,462,503
37 Leon	9,343,697	31,944.56	9,343,697	305,697	9,649,394
38 Levy	1,346,561	6,010.51	1,346,561	57,518	1,404,079
39 Liberty	261,179	1,455.57	261,179	13,929	275,108
40 Madison	934,595	3,222.31	934,595	30,836	965,431
41 Manatee	8,102,777	40,923.73	8,102,777	391,624	8,494,401
42 Marion	13,329,817	40,274.79	13,329,817	385,414	13,715,231
43 Martin	3,559,141	17,691.88	3,559,141	169,305	3,728,446
44 Monroe	1,936,400	8,934.65	1,936,400	85,501	2,021,901
45 Nassau	2,521,225	10,533.24	2,521,225	100,799	2,622,024
46 Okaloosa	9,054,856	30,898.62	9,054,856	295,688	9,350,544
47 Okeechobee	1,759,560	7,252.28	1,759,560	69,402	1,828,962
48 Orange	36,069,751	170,854.84	36,069,751	1,635,015	37,704,766
49 Osceola	9,132,219	46,513.38	9,132,219	445,115	9,577,334
50 Palm Beach	33,592,078	173,520.37	33,592,078	1,660,523	35,252,601
51 Pasco	17,177,349	58,892.64	17,177,349	563,580	17,740,929
52 Pinellas	24,178,285	112,698.54	24,178,285	1,078,482	25,256,767
53 Polk	21,613,890	85,803.00	21,613,890	821,102	22,434,992
54 Putnam	3,108,311	11,742.10	3,108,311	112,367	3,220,678
55 St. Johns	4,634,829	24,054.62	4,634,829	230,194	4,865,023
56 St. Lucie	6,820,550	33,570.29	6,820,550	321,255	7,141,805
57 Santa Rosa	8,355,559	24,119.55	8,355,559	230,815	8,586,374
58 Sarasota	7,814,505	40,858.53	7,814,505	391,001	8,205,506
59 Seminole	16,347,447	65,506.86	16,347,447	626,876	16,974,323
60 Sumter	1,330,575	6,883.45	1,330,575	65,872	1,396,447
61 Suwannee	1,497,273	5,580.00	1,497,273	53,398	1,550,671
62 Taylor	788,904	3,184.58	788,904	30,475	819,379
63 Union	539,463	2,105.63	539,463	20,150	559,613
64 Volusia	18,415,351	65,305.85	18,415,351	624,952	19,040,303
65 Wakulla	976,078	4,594.12	976,078	43,964	1,020,042
66 Walton	1,247,040	6,377.94	1,247,040	61,034	1,308,074
67 Washington	922,601	3,429.61	922,601	32,820	955,421
68 Washington Special	163,953	576.34	163,953	5,515	169,468
69 FAMU Lab School	249,152	540.00	249,152	5,168	254,320
70 FAU Lab School	147,769	782.00	147,769	7,483	155,252
71 FSU Lab School	390,003	2,213.99	390,003	21,187	411,190
72 UF Lab School	318,822	1,167.00	318,822	11,168	329,990
73 Florida Virtual School	0	2,692.18	0	0	0
Total	653,922,659	2,615,126.98	653,922,659	25,000,000	678,922,659

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Exceptional Education Guaranteed Allocation - Page 1

District	2003-04 ESE Guaranteed Allocation	2003-04 FTE Program 111-113	2003-04 Funds per FTE	2004-05 Program 111-113 FTE	FTE Change	Prog 111-113 Percent of Total Approp FTE	2003-04 FTE All Programs	2004-05 FTE All Programs
	-1-	-2-	-3-	-4-	-5-		-7-	-8-
1 Alachua	12,128,237	8,073.76	1,502.18	8,003.46	(70.30)	28.47%	28,360.70	28,041.64
2 Baker	1,002,522	554.35	1,808.46	532.27	(22.08)	12.31%	4,503.82	4,604.49
3 Bay	8,592,947	5,208.92	1,649.66	5,350.88	141.96	19.94%	26,127.45	26,183.96
4 Bradford	1,685,299	953.86	1,766.82	960.95	7.09	25.61%	3,725.28	3,727.21
5 Brevard	28,500,336	15,651.72	1,820.91	16,149.10	497.38	21.63%	72,355.17	74,142.32
6 Broward	85,254,416	38,355.57	2,222.74	41,036.03	2,680.46	14.35%	267,349.97	274,851.04
7 Calhoun	815,540	530.96	1,535.97	530.00	(0.96)	24.17%	2,196.35	2,219.13
8 Charlotte	6,743,579	3,725.12	1,810.30	3,808.32	83.20	20.89%	17,830.95	18,310.39
9 Citrus	7,188,004	3,322.95	2,163.14	3,381.20	58.25	21.79%	15,253.19	15,393.98
10 Clay	11,706,387	6,604.95	1,772.37	6,699.14	94.19	21.35%	30,941.38	31,931.00
11 Collier	17,975,048	7,175.34	2,505.11	7,795.94	620.60	18.03%	39,787.90	41,873.35
12 Columbia	3,886,098	1,810.79	2,146.08	1,859.34	48.55	18.66%	9,706.07	9,919.20
13 Miami-Dade	138,755,764	66,345.66	2,091.41	68,777.16	2,431.50	18.16%	365,307.27	362,312.97
14 DeSoto	2,171,755	1,104.12	1,966.96	1,115.56	11.44	21.66%	5,097.85	5,142.00
15 Dixie	970,420	472.69	2,052.97	470.91	(1.78)	22.20%	2,129.20	2,114.40
16 Duval	49,442,859	23,989.79	2,061.00	24,318.45	328.66	18.82%	127,495.06	129,594.86
17 Escambia	16,232,700	8,937.22	1,816.30	8,928.18	(9.04)	20.72%	43,127.87	43,023.98
18 Flagler	2,887,613	1,568.14	1,841.43	1,823.46	255.32	18.81%	8,337.04	9,490.08
19 Franklin	575,170	229.09	2,510.67	220.95	(8.14)	17.45%	1,312.90	1,294.67
20 Gadsden	2,238,551	1,162.26	1,926.03	1,164.75	2.49	18.35%	6,333.17	6,286.73
21 Gilchrist	988,389	778.40	1,269.77	810.62	32.22	28.87%	2,696.29	2,794.57
22 Glades	358,431	205.32	1,745.72	235.85	30.53	19.78%	1,038.09	1,151.11
23 Gulf	633,850	502.29	1,261.92	502.82	0.53	23.77%	2,113.18	2,068.90
24 Hamilton	800,236	334.74	2,390.62	318.46	(16.28)	16.84%	1,988.05	1,967.25
25 Hardee	1,917,221	1,169.70	1,639.07	1,168.43	(1.27)	22.93%	5,100.61	5,125.75
26 Hendry	2,846,263	1,386.72	2,052.51	1,357.16	(29.56)	18.21%	7,614.33	7,529.52
27 Hernando	7,073,710	3,748.83	1,886.91	3,907.74	158.91	19.42%	19,304.80	20,440.28
28 Highlands	4,402,948	2,189.71	2,010.74	2,230.98	41.27	18.88%	11,597.25	11,719.94
29 Hillsborough	71,057,690	34,313.59	2,070.83	37,137.58	2,823.99	19.27%	178,110.67	184,786.72
30 Holmes	1,150,874	487.51	2,360.72	481.43	(6.08)	14.57%	3,345.06	3,288.48
31 Indian River	6,339,146	3,309.53	1,915.42	3,447.47	137.94	20.32%	16,286.94	16,963.34
32 Jackson	2,560,045	1,391.27	1,840.08	1,349.73	(41.54)	20.19%	6,889.87	6,857.11
33 Jefferson	928,932	400.82	2,317.58	390.70	(10.12)	28.35%	1,413.70	1,343.21
34 Lafayette	317,655	135.34	2,347.09	125.31	(10.03)	13.22%	1,023.53	1,010.82
35 Lake	10,185,902	6,120.89	1,664.12	6,342.85	221.96	18.24%	33,558.62	35,535.82
36 Lee	32,382,286	13,522.10	2,394.77	14,479.79	957.69	20.58%	65,707.55	69,377.21
37 Leon	17,229,715	7,388.02	2,332.12	7,444.92	56.90	23.36%	31,631.78	31,944.56
38 Levy	2,363,040	1,607.86	1,469.68	1,596.25	(11.61)	26.53%	6,061.46	6,010.51
39 Liberty	540,970	303.96	1,779.74	345.92	41.96	22.62%	1,343.54	1,455.57
40 Madison	1,818,479	900.43	2,019.57	890.56	(9.87)	27.97%	3,219.63	3,222.31
41 Manatee	18,255,471	8,621.82	2,117.36	8,969.81	347.99	21.81%	39,526.26	40,923.73
42 Marion	14,745,234	7,741.83	1,904.62	7,844.69	102.86	19.52%	39,668.35	40,274.79
43 Martin	6,705,277	3,430.94	1,954.36	3,457.87	26.93	19.73%	17,386.05	17,691.88
44 Monroe	3,492,194	1,892.67	1,845.12	1,918.61	25.94	21.18%	8,936.94	8,934.65
45 Nassau	2,767,578	1,763.66	1,569.22	1,782.70	19.04	16.95%	10,406.94	10,533.24
46 Okaloosa	11,415,960	6,210.02	1,838.31	6,402.13	192.11	20.28%	30,627.15	30,898.62
47 Okeechobee	2,928,080	1,629.98	1,796.39	1,647.39	(17.41)	22.83%	7,138.91	7,252.28
48 Orange	53,158,162	30,346.08	1,751.73	31,496.11	1,150.03	18.49%	164,155.66	170,854.84
49 Osceola	12,322,823	6,406.47	1,923.50	6,923.38	516.91	14.67%	43,657.08	46,513.38
50 Palm Beach	64,124,481	31,844.80	2,013.66	32,951.37	1,106.57	18.95%	168,010.93	173,520.37
51 Pasco	25,680,647	11,464.60	2,240.00	12,227.92	763.32	20.35%	56,345.85	58,892.64
52 Pinellas	51,101,332	23,870.31	2,140.79	23,895.55	25.24	21.21%	112,516.23	112,698.54
53 Polk	33,015,240	15,338.38	2,152.46	15,705.16	366.78	18.44%	83,191.42	85,803.00
54 Putnam	3,831,890	2,398.76	1,597.45	2,411.05	12.29	20.23%	11,856.35	11,742.10
55 St. Johns	7,324,222	4,130.32	1,773.28	4,178.65	48.33	17.95%	23,003.85	24,054.62
56 St. Lucie	13,305,742	5,518.36	2,411.18	5,676.83	158.47	17.02%	32,420.23	33,570.29
57 Santa Rosa	8,470,985	4,595.16	1,843.46	4,661.72	66.56	19.29%	23,826.09	24,119.55
58 Sarasota	20,482,402	9,834.04	2,082.81	10,552.29	718.25	24.94%	39,431.21	40,858.53
59 Seminole	18,929,102	11,462.31	1,651.42	11,878.06	415.75	17.82%	64,316.24	65,506.86
60 Sumter	2,591,339	1,195.81	2,167.02	1,235.61	(39.80)	17.95%	6,661.13	6,883.45
61 Suwannee	1,317,377	803.63	1,639.28	758.28	(45.35)	14.29%	5,625.16	5,580.00
62 Taylor	1,188,914	736.89	1,613.42	731.39	(5.50)	22.84%	3,226.84	3,184.58
63 Union	682,183	415.06	1,643.58	373.02	(42.04)	19.42%	2,137.16	2,105.63
64 Volusia	26,647,484	12,839.48	2,075.43	13,144.75	305.27	20.18%	63,636.44	65,305.85
65 Wakulla	2,062,720	1,028.54	2,005.48	958.45	(70.09)	22.31%	4,610.47	4,594.12
66 Walton	1,847,953	1,244.39	1,485.03	1,272.25	27.86	19.59%	6,350.72	6,377.94
67 Washington	961,036	529.29	1,815.71	538.68	9.39	15.49%	3,416.93	3,429.61
68 Washington Special	1,565,005	347.91	4,498.30	315.24	(32.67)	61.51%	565.65	576.34
69 FAMU Lab School	50,218	0.00	0.00	0.00	0.00	0.00%	460.85	540.00
70 FAU Lab School	13,550	13.50	1,003.70	27.00	13.50	2.78%	484.86	782.00
71 FSU Lab School	579,142	225.11	2,572.71	197.29	(27.82)	10.16%	2,215.00	2,213.99
72 UF Lab School	277,644	241.53	1,149.52	268.00	26.47	20.97%	1,151.74	1,167.00
73 Florida Virtual School	0	0.00	0.00	0.00	0.00	0.00%	1,942.43	2,692.18
Total	976,490,414	484,095.94	1,922.26	501,891.87	17,795.93	20.16%	2,556,230.66	2,615,126.98

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Exceptional Education Guaranteed Allocation - Page 2

District	FTE Change	Percent Change	2003-04 ESE Guaranteed Allocation	Projected Increase (Decrease) FTE	Maximum Workload FTE		Workload FTE	Workload Adjustment	ESE Guaranteed Allocation (Before DJJ/DCF Hold Harmless)
					Districts Greater Than 20.16% Prevalence	Districts Less Than 20.16% Prevalence			
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	(319.06)	-1.13%	12,128,237	(70.30)	0.00	0.00	(70.30)	(105,603)	12,022,634
2 Baker	100.67	2.24%	1,002,522	(22.08)	0.00	373.92	(22.08)	(39,931)	962,591
3 Bay	56.51	0.22%	8,592,947	141.96	0.00	69.77	69.77	134,116	8,727,063
4 Bradford	1.93	0.05%	1,685,299	7.09	0.48	0.00	0.48	923	1,686,222
5 Brevard	1,787.15	2.47%	28,500,336	497.38	386.60	0.00	386.60	743,146	29,243,482
6 Broward	7,501.07	2.81%	85,254,416	2,680.46	0.00	17,054.40	2,680.46	5,152,541	90,406,957
7 Calhoun	22.78	1.04%	815,540	(0.96)	5.52	0.00	(0.96)	(1,475)	814,065
8 Charlotte	479.44	2.69%	6,743,579	83.20	100.21	0.00	83.20	159,932	6,903,511
9 Citrus	140.79	0.92%	7,188,004	58.25	30.57	0.00	30.57	58,763	7,246,767
10 Clay	989.62	3.20%	11,706,387	94.19	211.36	0.00	94.19	181,058	11,887,445
11 Collier	2,085.45	5.24%	17,975,048	620.60	0.00	1,266.33	620.60	1,192,955	19,168,003
12 Columbia	213.13	2.20%	3,886,098	48.55	0.00	188.92	48.55	93,326	3,979,424
13 Miami-Dade	(2,994.30)	-0.82%	138,755,764	2,431.50	0.00	6,696.63	2,431.50	4,673,975	143,429,739
14 DeSoto	44.15	0.87%	2,171,755	11.44	9.61	0.00	9.61	18,473	2,190,228
15 Dixie	(14.80)	-0.70%	970,420	(1.78)	0.00	0.00	(1.78)	(3,654)	966,766
16 Duval	2,099.80	1.65%	49,442,859	328.66	0.00	2,136.53	328.66	631,770	50,074,629
17 Escambia	(103.89)	-0.24%	16,232,700	(9.04)	0.00	0.00	(9.04)	(16,419)	16,216,281
18 Flagler	1,153.04	13.83%	2,887,613	255.32	0.00	345.06	255.32	490,791	3,378,404
19 Franklin	(18.23)	-1.39%	575,170	(8.14)	0.00	31.92	(8.14)	(20,437)	554,733
20 Gadsden	(46.44)	-0.73%	2,238,551	2.49	0.00	105.14	2.49	4,786	2,243,337
21 Gilchrist	98.28	3.65%	988,389	32.22	28.41	0.00	28.41	54,611	1,043,000
22 Glades	113.02	10.89%	358,431	30.53	0.00	26.74	26.74	51,401	409,832
23 Gulf	(44.28)	-2.10%	633,850	0.53	0.00	0.00	0.00	0	633,850
24 Hamilton	(20.80)	-1.05%	800,236	(16.28)	0.00	61.86	(16.28)	(38,919)	761,317
25 Hardee	25.14	0.49%	1,917,221	(1.27)	5.73	0.00	(1.27)	(2,082)	1,915,139
26 Hendry	(84.81)	-1.11%	2,846,263	(29.56)	0.00	131.23	(29.56)	(60,672)	2,785,591
27 Hernando	1,135.48	5.88%	7,073,710	158.91	0.00	371.93	158.91	305,466	7,379,176
28 Highlands	122.69	1.06%	4,402,948	41.27	0.00	173.03	41.27	79,332	4,482,280
29 Hillsborough	6,676.05	3.75%	71,057,690	2,823.99	0.00	2,939.41	2,823.99	5,428,443	76,486,133
30 Holmes	(56.58)	-1.69%	1,150,874	(6.08)	0.00	175.45	(6.08)	(14,353)	1,136,521
31 Indian River	676.40	4.15%	6,339,146	137.94	137.35	0.00	137.35	264,022	6,603,168
32 Jackson	(32.76)	-0.48%	2,560,045	(41.54)	0.00	0.00	(41.54)	(76,437)	2,483,608
33 Jefferson	(70.49)	-4.99%	928,932	(10.12)	0.00	0.00	(10.12)	(23,454)	905,478
34 Lafayette	(12.71)	-1.24%	317,655	(10.03)	0.00	68.44	(10.03)	(23,541)	294,114
35 Lake	1,977.20	5.89%	10,185,902	221.96	0.00	1,043.13	221.96	426,665	10,612,567
36 Lee	3,669.66	5.58%	32,382,286	957.69	754.53	0.00	754.53	1,450,403	33,832,689
37 Leon	312.78	0.99%	17,229,715	56.90	73.14	0.00	56.90	109,377	17,339,092
38 Levy	(50.95)	-0.84%	2,363,040	(11.61)	0.00	0.00	(11.61)	(17,063)	2,345,977
39 Liberty	112.03	8.34%	540,970	41.96	25.35	0.00	25.35	48,729	589,699
40 Madison	2.68	0.08%	1,818,479	(9.87)	0.72	0.00	(9.87)	(19,933)	1,798,546
41 Manatee	1,397.47	3.54%	18,255,471	347.99	305.21	0.00	305.21	586,693	18,842,164
42 Marion	606.44	1.53%	14,745,234	102.86	0.00	377.57	102.86	197,724	14,942,958
43 Martin	305.83	1.76%	6,705,277	26.93	0.00	135.74	26.93	51,766	6,757,043
44 Monroe	(2.29)	-0.03%	3,492,194	25.94	0.00	0.00	0.00	0	3,492,194
45 Nassau	126.30	1.21%	2,767,578	19.04	0.00	359.84	19.04	36,600	2,804,178
46 Okaloosa	271.47	0.89%	11,415,960	192.11	55.27	0.00	55.27	106,243	11,522,203
47 Okeechobee	113.37	1.59%	2,928,080	17.41	25.92	0.00	17.41	33,467	2,961,547
48 Orange	6,699.18	4.08%	53,158,162	1,150.03	0.00	4,098.26	1,150.03	2,210,657	55,368,819
49 Osceola	2,856.30	6.54%	12,322,823	516.91	0.00	2,970.63	516.91	993,635	13,316,458
50 Palm Beach	5,509.44	3.28%	64,124,481	1,106.57	0.00	3,136.91	1,106.57	2,127,115	66,251,596
51 Pasco	2,546.79	4.52%	25,680,647	763.32	518.20	0.00	518.20	996,115	26,676,762
52 Pinellas	182.31	0.16%	51,101,332	25.24	38.19	0.00	25.24	48,518	51,149,850
53 Polk	2,611.58	3.14%	33,015,240	366.78	0.00	1,959.50	366.78	705,047	33,720,287
54 Putnam	(114.25)	-0.96%	3,831,890	12.29	0.00	0.00	0.00	0	3,831,890
55 St. Johns	1,050.77	4.57%	7,324,222	48.33	0.00	719.09	48.33	92,903	7,417,125
56 St. Lucie	1,150.06	3.55%	13,305,742	158.47	0.00	1,249.41	158.47	304,621	13,610,363
57 Santa Rosa	293.46	1.23%	8,470,985	66.56	0.00	267.34	66.56	127,946	8,598,931
58 Sarasota	1,427.32	3.62%	20,482,402	718.25	355.99	0.00	355.99	684,305	21,166,707
59 Seminole	1,190.62	1.85%	18,929,102	415.75	0.00	1,743.87	415.75	799,180	19,728,282
60 Sumter	222.32	3.34%	2,591,339	39.80	0.00	191.89	39.80	76,506	2,667,845
61 Suwannee	(45.16)	-0.80%	1,317,377	(45.35)	0.00	321.30	(45.35)	(74,341)	1,243,036
62 Taylor	(42.26)	-1.31%	1,188,914	(5.50)	0.00	0.00	(5.50)	(8,874)	1,180,040
63 Union	(31.53)	-1.48%	682,183	(42.04)	0.00	9.44	(42.04)	(69,096)	613,087
64 Volusia	1,669.41	2.62%	26,647,484	305.27	336.39	0.00	305.27	586,808	27,234,292
65 Wakulla	(16.35)	-0.35%	2,062,720	(70.09)	0.00	0.00	(70.09)	(140,564)	1,922,156
66 Walton	27.22	0.43%	1,847,953	27.86	0.00	41.40	27.86	53,554	1,901,507
67 Washington	12.68	0.37%	961,036	9.39	0.00	162.12	9.39	18,050	979,086
68 Washington Special	10.69	1.89%	1,565,005	(32.67)	6.58	0.00	(32.67)	(146,959)	1,418,046
69 FAMU Lab School	79.15	17.17%	50,218	0.00	0.00	108.86	0.00	0	50,218
70 FAU Lab School	297.14	61.28%	13,550	13.50	0.00	144.15	13.50	25,951	39,501
71 FSU Lab School	(1.01)	-0.05%	579,142	(27.82)	0.00	221.23	(27.82)	(71,573)	507,569
72 UF Lab School	15.26	1.32%	277,644	26.47	3.19	0.00	3.19	6,132	283,776
73 Florida Virtual School	749.75	0.00%	0	0.00	0.00	0.00	0.00	0	0
Total	58,896.32	2.02%	976,490,414	17,795.93	3,414.52	51,478.39	16,499.84	31,649,160	1,008,139,574

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Exceptional Education Guaranteed Allocation - Page 3

District	DJJ/DCF Hold Harmless	ESE Guaranteed Allocation (Before DJJ/DCF Hold Harmless)	Total ESE Guaranteed Allocation
	-1-	-2-	-3-
1 Alachua	0	12,022,634	12,022,634
2 Baker	0	962,591	962,591
3 Bay	0	8,727,063	8,727,063
4 Bradford	0	1,686,222	1,686,222
5 Brevard	15,128	29,243,482	29,258,610
6 Broward	0	90,406,957	90,406,957
7 Calhoun	0	814,065	814,065
8 Charlotte	5,824	6,903,511	6,909,335
9 Citrus	1,519	7,246,767	7,248,286
10 Clay	6,728	11,887,445	11,894,173
11 Collier	0	19,168,003	19,168,003
12 Columbia	0	3,979,424	3,979,424
13 Miami-Dade	0	143,429,739	143,429,739
14 DeSoto	0	2,190,228	2,190,228
15 Dixie	0	966,766	966,766
16 Duval	0	50,074,629	50,074,629
17 Escambia	41,944	16,216,281	16,258,225
18 Flagler	1,922	3,378,404	3,380,326
19 Franklin	0	554,733	554,733
20 Gadsden	0	2,243,337	2,243,337
21 Gilchrist	17,339	1,043,000	1,060,339
22 Glades	0	409,832	409,832
23 Gulf	0	633,850	633,850
24 Hamilton	0	761,317	761,317
25 Hardee	7,997	1,915,139	1,923,136
26 Hendry	0	2,785,591	2,785,591
27 Hernando	8,323	7,379,176	7,387,499
28 Highlands	0	4,482,280	4,482,280
29 Hillsborough	0	76,486,133	76,486,133
30 Holmes	0	1,136,521	1,136,521
31 Indian River	0	6,603,168	6,603,168
32 Jackson	0	2,483,608	2,483,608
33 Jefferson	0	905,478	905,478
34 Lafayette	0	294,114	294,114
35 Lake	0	10,612,567	10,612,567
36 Lee	0	33,832,689	33,832,689
37 Leon	0	17,339,092	17,339,092
38 Levy	0	2,345,977	2,345,977
39 Liberty	0	589,699	589,699
40 Madison	0	1,798,546	1,798,546
41 Manatee	0	18,842,164	18,842,164
42 Marion	12,668	14,942,958	14,955,626
43 Martin	0	6,757,043	6,757,043
44 Monroe	6,247	3,492,194	3,498,441
45 Nassau	0	2,804,178	2,804,178
46 Okaloosa	0	11,522,203	11,522,203
47 Okeechobee	13,244	2,961,547	2,974,791
48 Orange	0	55,368,819	55,368,819
49 Osceola	8,246	13,316,458	13,324,704
50 Palm Beach	0	66,251,596	66,251,596
51 Pasco	0	26,676,762	26,676,762
52 Pinellas	0	51,149,850	51,149,850
53 Polk	0	33,720,287	33,720,287
54 Putnam	0	3,831,890	3,831,890
55 St. Johns	57,610	7,417,125	7,474,735
56 St. Lucie	0	13,610,363	13,610,363
57 Santa Rosa	0	8,598,931	8,598,931
58 Sarasota	0	21,166,707	21,166,707
59 Seminole	21,606	19,728,282	19,749,888
60 Sumter	0	2,667,845	2,667,845
61 Suwannee	0	1,243,036	1,243,036
62 Taylor	0	1,180,040	1,180,040
63 Union	0	613,087	613,087
64 Volusia	0	27,234,292	27,234,292
65 Wakulla	0	1,922,156	1,922,156
66 Walton	18,069	1,901,507	1,919,576
67 Washington	0	979,086	979,086
68 Washington Special	0	1,418,046	1,418,046
69 FAMU Lab School	0	50,218	50,218
70 FAU Lab School	0	39,501	39,501
71 FSU Lab School	0	507,569	507,569
72 UF Lab School	0	283,776	283,776
73 Florida Virtual School	0	0	0
	0		
Total	244,414	1,008,139,574	1,008,383,988

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Department of Juvenile Justice and Department of Children and Family Services - ESE FTE Hold Harmless

District	2003-04	2003-04	2003-04	2003-04	2003-04	FTE	State Average Funds per FTE \$1,922.26
	111, 112, 113 FTE in ESE Guaranteed Allocation	111, 112, 113 Actual FTE 4th FEFP Calc	111, 112, 113 Actual Greater Than Appropriation	DJJ/DCF FTE Growth	DJJ/DCF FTE Not Funded	Times	
	-1-	-2-	-3-	-4-	-5-	-6-	
1 Alachua	7,944.81	8,073.76	128.95	0.00	0.00	0	0
2 Baker	619.59	554.35	0.00	0.00	0.00	0	0
3 Bay	5,240.86	5,208.92	0.00	0.00	0.00	0	0
4 Bradford	984.76	953.86	0.00	0.00	0.00	0	0
5 Brevard	15,368.96	15,651.72	282.76	7.87	7.87	15,128	0
6 Broward	38,459.73	38,355.57	0.00	0.00	0.00	0	0
7 Calhoun	494.60	530.96	36.36	0.00	0.00	0	0
8 Charlotte	3,678.85	3,725.12	46.27	3.03	3.03	5,824	0
9 Citrus	3,308.44	3,322.95	14.51	0.79	0.79	1,519	0
10 Clay	6,238.06	6,604.95	366.89	3.50	3.50	6,728	0
11 Collier	7,520.47	7,175.34	0.00	0.00	0.00	0	0
12 Columbia	1,833.60	1,810.79	0.00	0.00	0.00	0	0
13 Miami-Dade	68,966.41	66,345.66	0.00	0.00	0.00	0	0
14 DeSoto	1,197.28	1,104.12	0.00	0.00	0.00	0	0
15 Dixie	457.72	472.69	14.97	0.00	0.00	0	0
16 Duval	23,281.82	23,989.79	707.97	0.00	0.00	0	0
17 Escambia	8,720.10	8,937.22	217.12	21.82	21.82	41,944	0
18 Flagler	1,523.73	1,568.14	44.41	1.00	1.00	1,922	0
19 Franklin	213.00	229.09	16.09	0.00	0.00	0	0
20 Gadsden	1,229.46	1,162.26	0.00	0.00	0.00	0	0
21 Gilchrist	673.70	778.40	104.70	9.02	9.02	17,339	0
22 Glades	201.33	205.32	3.99	0.00	0.00	0	0
23 Gulf	444.24	502.29	58.05	0.00	0.00	0	0
24 Hamilton	344.52	334.74	0.00	0.00	0.00	0	0
25 Hardee	1,154.72	1,169.70	14.98	4.16	4.16	7,997	0
26 Hendry	1,415.36	1,386.72	0.00	0.00	0.00	0	0
27 Hernando	3,732.92	3,748.83	15.91	4.33	4.33	8,323	0
28 Highlands	2,273.69	2,189.71	0.00	0.00	0.00	0	0
29 Hillsborough	34,123.50	34,313.59	190.09	0.00	0.00	0	0
30 Holmes	540.42	487.51	0.00	0.00	0.00	0	0
31 Indian River	3,410.00	3,309.53	0.00	0.00	0.00	0	0
32 Jackson	1,384.36	1,391.27	6.91	0.00	0.00	0	0
33 Jefferson	401.74	400.82	0.00	0.00	0.00	0	0
34 Lafayette	118.87	135.34	16.47	0.00	0.00	0	0
35 Lake	5,930.93	6,120.89	189.96	0.00	0.00	0	0
36 Lee	13,812.82	13,522.10	0.00	0.00	0.00	0	0
37 Leon	7,746.85	7,388.02	0.00	0.00	0.00	0	0
38 Levy	1,537.11	1,607.86	70.75	0.00	0.00	0	0
39 Liberty	315.94	303.96	0.00	0.00	0.00	0	0
40 Madison	944.24	900.43	0.00	0.00	0.00	0	0
41 Manatee	8,760.41	8,621.82	0.00	0.00	0.00	0	0
42 Marion	7,587.58	7,741.83	154.25	6.59	6.59	12,668	0
43 Martin	3,414.21	3,430.94	16.73	0.00	0.00	0	0
44 Monroe	1,879.65	1,892.67	13.02	3.25	3.25	6,247	0
45 Nassau	1,825.26	1,763.66	0.00	0.00	0.00	0	0
46 Okaloosa	6,256.95	6,210.02	0.00	0.00	0.00	0	0
47 Okeechobee	1,610.38	1,629.98	19.60	6.89	6.89	13,244	0
48 Orange	30,167.37	30,346.08	178.71	0.00	0.00	0	0
49 Osceola	6,402.18	6,406.47	4.29	5.56	4.29	8,246	0
50 Palm Beach	31,506.08	31,844.80	338.72	0.00	0.00	0	0
51 Pasco	11,322.49	11,464.60	142.11	0.00	0.00	0	0
52 Pinellas	23,965.90	23,870.31	0.00	0.00	0.00	0	0
53 Polk	15,515.90	15,338.38	0.00	0.00	0.00	0	0
54 Putnam	2,327.23	2,398.76	71.53	0.00	0.00	0	0
55 St. Johns	4,100.35	4,130.32	29.97	30.05	29.97	57,610	0
56 St. Lucie	5,868.20	5,518.36	0.00	0.00	0.00	0	0
57 Santa Rosa	4,634.31	4,595.16	0.00	0.00	0.00	0	0
58 Sarasota	9,837.84	9,834.04	0.00	0.00	0.00	0	0
59 Seminole	11,429.26	11,462.31	33.05	11.24	11.24	21,606	0
60 Sumter	1,303.91	1,195.81	0.00	0.00	0.00	0	0
61 Suwannee	745.30	803.63	58.33	0.00	0.00	0	0
62 Taylor	751.77	736.89	0.00	0.00	0.00	0	0
63 Union	361.38	415.06	53.68	0.00	0.00	0	0
64 Volusia	12,155.85	12,839.48	683.63	0.00	0.00	0	0
65 Wakulla	962.06	1,028.54	66.48	0.00	0.00	0	0
66 Walton	1,222.30	1,244.39	22.09	9.40	9.40	18,069	0
67 Washington	546.38	529.29	0.00	0.00	0.00	0	0
68 Washington Special	354.52	347.91	0.00	0.00	0.00	0	0
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0	0
70 FAU Lab School	7.00	13.50	6.50	0.00	0.00	0	0
71 FSU Lab School	306.00	225.11	0.00	0.00	0.00	0	0
72 UF Lab School	277.00	241.53	0.00	0.00	0.00	0	0
73 Florida Virtual School	0.00	0.00	0.00	0.00	0.00	0	0
Total	485,194.53	484,095.94	4,440.80	128.50	127.15	244,414	

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Minimum Guarantee
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District	Base FEFP Funding	Declining Enrollment Allocation	Sparsity Supplement	Lab School Discretionary	Safe Schools	Discretionary Equalization	Supplemental Academic Instruction	Summer Reading	ESE Guaranteed Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	108,606,150	0	0	0	1,004,313	0	8,466,167	275,202	12,128,237
2 Baker	16,115,620	0	456,262	0	99,962	115,757	2,086,802	44,173	1,002,522
3 Bay	98,633,150	0	0	0	804,323	0	8,299,525	254,616	8,592,947
4 Bradford	13,729,220	300,827	553,962	0	106,005	62,243	1,310,922	38,775	1,685,299
5 Brevard	279,400,816	0	0	0	1,983,021	0	21,075,614	706,728	28,500,336
6 Broward	1,129,956,659	0	0	0	6,542,673	0	56,393,060	2,652,494	85,254,416
7 Calhoun	7,901,944	0	952,978	0	61,840	48,599	497,811	21,330	815,540
8 Charlotte	67,053,623	0	0	0	462,394	0	3,908,967	172,566	6,743,579
9 Citrus	56,091,902	0	1,001,028	0	338,439	0	3,618,080	147,901	7,188,004
10 Clay	115,106,387	0	0	0	574,914	150,573	9,260,089	294,834	11,706,387
11 Collier	165,356,490	0	0	0	937,087	0	7,709,526	391,780	17,975,048
12 Columbia	35,112,556	0	839,402	0	281,933	119,926	4,144,776	96,265	3,886,098
13 Miami-Dade	1,556,433,742	2,741,332	0	0	12,694,218	0	136,062,180	3,625,322	138,755,764
14 DeSoto	19,026,058	0	383,550	0	147,710	15,145	1,752,411	50,056	2,171,755
15 Dixie	7,925,868	56,038	618,730	0	85,783	29,824	480,091	20,982	970,420
16 Duval	487,424,867	0	0	0	4,148,906	0	31,333,875	1,246,197	49,442,859
17 Escambia	160,535,182	0	0	0	1,281,451	0	10,581,590	417,333	16,232,700
18 Flagler	31,545,083	0	0	0	182,820	0	1,452,982	78,423	2,887,613
19 Franklin	4,901,802	0	258,685	0	69,778	0	324,046	12,705	575,170
20 Gadsden	23,417,472	455,071	1,824,512	0	184,028	95,421	1,529,195	63,159	2,238,551
21 Gilchrist	10,062,567	0	1,086,997	0	77,578	45,724	578,894	25,986	988,389
22 Glades	3,866,929	0	446,515	0	57,423	0	251,777	10,422	358,431
23 Gulf	7,747,839	13,092	787,038	0	64,923	0	491,648	20,200	633,850
24 Hamilton	7,239,071	78,345	608,353	0	79,053	0	462,138	19,315	800,236
25 Hardee	18,657,336	0	381,322	0	136,346	0	1,152,504	50,648	1,917,221
26 Hendry	28,857,126	6,145	1,084,376	0	195,930	13,896	1,772,187	75,614	2,846,263
27 Hernando	70,489,857	0	488,717	0	550,672	0	4,346,027	187,555	7,073,710
28 Highlands	43,718,318	0	1,649,655	0	355,031	0	2,454,884	112,222	4,402,948
29 Hillsborough	711,659,237	0	0	0	5,868,484	0	37,446,652	1,740,682	71,057,690
30 Holmes	11,918,833	97,965	1,416,476	0	77,121	93,173	792,719	32,704	1,150,874
31 Indian River	62,583,934	0	0	0	441,956	0	3,201,381	159,733	6,339,146
32 Jackson	25,787,087	59,658	1,916,328	0	167,659	106,666	1,523,227	68,042	2,560,045
33 Jefferson	5,171,231	181,790	527,965	0	64,028	0	388,264	14,317	928,932
34 Lafayette	3,664,061	9,619	455,093	0	40,717	16,283	226,662	10,195	317,655
35 Lake	126,189,959	0	0	0	768,346	0	7,765,831	319,891	10,185,902
36 Lee	260,244,019	0	0	0	1,824,110	0	12,798,590	638,466	32,382,286
37 Leon	122,956,688	0	0	0	1,189,270	0	9,343,697	308,642	17,229,715
38 Levy	22,505,491	0	1,837,489	0	171,703	22,995	1,346,561	58,522	2,363,040
39 Liberty	5,504,419	5,451	588,500	0	47,886	36,954	261,179	13,591	540,970
40 Madison	11,570,967	139,692	578,938	0	123,021	66,884	934,595	31,640	1,818,479
41 Manatee	155,595,530	0	0	0	1,322,589	0	8,102,777	389,538	18,255,471
42 Marion	150,063,332	0	0	0	993,017	0	13,329,817	380,681	14,745,234
43 Martin	69,478,001	0	0	0	460,419	0	3,559,141	171,863	6,705,277
44 Monroe	38,219,360	282,160	0	0	398,697	0	1,936,400	89,668	3,492,194
45 Nassau	38,068,579	0	1,573,051	0	262,349	0	2,521,225	101,962	2,767,578
46 Okaloosa	115,694,865	0	0	0	616,685	0	9,054,856	303,598	11,415,960
47 Okeechobee	27,072,844	0	33,181	0	179,770	59,382	1,759,560	69,297	2,928,080
48 Orange	657,614,629	0	0	0	5,221,134	0	36,069,751	1,577,657	53,158,162
49 Osceola	171,039,170	0	0	0	979,955	0	9,132,219	420,375	12,322,823
50 Palm Beach	715,978,316	0	0	0	5,708,745	0	33,592,078	1,647,813	64,124,481
51 Pasco	216,870,823	0	0	0	1,375,914	0	17,177,349	555,376	25,680,647
52 Pinellas	455,739,412	429,036	0	0	3,845,241	0	24,178,285	1,110,197	51,101,332
53 Polk	310,917,971	0	0	0	2,224,008	0	21,613,890	808,687	33,015,240
54 Putnam	44,280,860	341,046	1,620,676	0	406,367	0	3,108,311	116,154	3,831,890
55 St. Johns	88,473,568	0	0	0	316,058	0	4,634,829	222,517	7,324,222
56 St. Lucie	123,614,599	0	0	0	867,610	0	6,820,550	316,081	13,305,742
57 Santa Rosa	87,159,071	0	0	0	405,694	0	8,355,559	229,725	8,470,985
58 Sarasota	158,551,407	0	0	0	1,195,362	0	7,814,505	383,945	20,482,402
59 Seminole	248,070,903	0	0	0	1,393,815	0	16,347,447	619,541	18,929,102
60 Sumter	24,354,605	0	1,169,125	0	173,561	0	1,330,575	64,786	2,591,339
61 Suwannee	20,198,681	0	1,209,919	0	161,527	75,453	1,497,273	54,643	1,317,377
62 Taylor	11,704,865	120,139	578,812	0	111,318	0	788,904	31,693	1,188,914
63 Union	7,704,267	3,180	606,505	0	58,283	64,942	539,463	20,700	682,183
64 Volusia	246,068,423	0	0	0	1,840,596	0	18,415,351	615,204	26,647,484
65 Wakulla	17,368,400	0	457,003	0	120,264	65,412	976,078	44,340	2,062,720
66 Walton	22,708,561	0	591,577	0	173,567	0	1,247,040	61,342	1,847,953
67 Washington	12,094,047	0	1,131,415	0	78,455	44,030	922,601	33,513	961,036
68 Washington Special	2,155,664	4,583	0	0	5,351	0	163,953	6,235	1,565,005
69 FAMU Lab School	1,694,250	12,144	203,148	70,621	34,359	22,674	249,152	4,466	50,218
70 FAU Lab School	1,867,100	25,082	0	137,710	34,587	29,979	147,769	5,905	13,550
71 FSU Lab School	8,204,936	0	598,041	339,427	50,953	109,650	390,003	21,599	579,142
72 UF Lab School	4,238,533	21,547	484,676	155,013	40,895	59,250	318,822	11,671	277,644
73 Florida Virtual School	7,988,063	0	0	364,439	0	87,500	0	0	0
Total	10,205,523,195	5,383,942	31,000,000	1,067,210	75,350,000	1,658,335	653,922,659	25,000,000	976,490,414

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Minimum Guarantee
Prior Year Data From 2003-04 FEFP - Fourth Calculation

District	Minimum Guarantee	Proration to Allocation	Instructional Materials	Student Transportation	Public School Technology	Teachers Lead Program	Teacher Training	Class Size Reduction
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0	(254,235)	2,389,978	6,366,503	553,914	177,227	399,410	4,875,025
2 Baker	0	(38,815)	398,580	1,079,140	87,964	28,447	63,428	741,965
3 Bay	0	(227,160)	2,244,395	4,312,531	510,296	163,970	367,959	4,536,490
4 Bradford	0	(34,658)	323,786	870,567	72,759	24,971	52,464	630,838
5 Brevard	0	(646,239)	6,347,093	10,827,794	1,413,171	455,125	1,018,995	12,846,988
6 Broward	0	(2,495,586)	23,667,983	30,070,376	5,221,620	1,708,177	3,765,153	51,904,582
7 Calhoun	0	(20,069)	196,771	465,301	42,897	13,737	30,932	364,654
8 Charlotte	0	(152,644)	1,571,392	3,153,695	348,257	111,130	251,118	3,067,540
9 Citrus	0	(133,246)	1,337,685	3,934,664	297,910	95,247	214,814	2,572,699
10 Clay	0	(267,120)	2,942,588	6,318,624	604,317	189,870	435,755	5,289,697
11 Collier	0	(374,825)	3,836,546	7,128,823	777,099	252,302	560,342	7,583,232
12 Columbia	0	(86,669)	826,875	2,262,547	189,569	61,993	136,693	1,619,152
13 Miami-Dade	0	(3,605,259)	30,485,053	27,291,884	7,134,827	2,334,669	5,144,709	71,392,622
14 DeSoto	0	(45,880)	439,643	861,289	99,566	32,236	71,794	877,931
15 Dixie	0	(19,850)	179,592	558,149	41,585	13,512	29,986	366,022
16 Duval	0	(1,117,630)	11,054,649	20,547,038	2,490,110	802,538	1,795,543	22,353,752
17 Escambia	0	(368,353)	3,604,234	11,030,827	842,332	268,758	607,380	7,368,614
18 Flagler	0	(70,431)	885,219	2,729,743	162,831	50,503	117,413	1,452,129
19 Franklin	0	(11,968)	108,930	201,612	25,642	8,182	18,490	229,637
20 Gadsden	0	(58,079)	547,424	2,030,534	123,693	40,674	89,192	1,099,670
21 Gilchrist	0	(25,069)	246,919	670,930	52,661	16,735	37,973	465,728
22 Glades	0	(9,726)	88,153	151,094	20,275	6,711	14,620	178,123
23 Gulf	0	(19,014)	176,326	406,081	41,273	13,009	29,760	355,996
24 Hamilton	0	(18,094)	168,961	338,646	38,829	12,439	27,998	334,265
25 Hardee	0	(43,442)	460,547	1,072,404	99,620	32,617	71,833	863,994
26 Hendry	0	(67,907)	633,390	1,524,200	148,716	48,695	107,234	1,334,662
27 Hernando	0	(161,988)	1,879,801	4,636,338	377,043	120,783	271,874	3,245,075
28 Highlands	0	(102,670)	1,018,135	2,196,316	226,506	72,270	163,327	2,016,873
29 Hillsborough	0	(1,612,882)	16,367,498	36,553,890	3,478,685	1,120,980	2,508,375	32,621,501
30 Holmes	0	(30,357)	282,816	915,101	65,332	21,061	47,109	548,104
31 Indian River	0	(141,704)	1,499,202	3,140,447	318,101	102,866	229,373	2,865,379
32 Jackson	0	(62,718)	575,604	1,840,044	134,566	43,818	97,032	1,190,395
33 Jefferson	0	(14,178)	126,083	333,672	27,611	9,220	19,909	238,284
34 Lafayette	0	(9,236)	85,564	254,928	19,991	6,566	14,415	169,436
35 Lake	0	(282,975)	3,341,013	8,282,742	655,434	206,006	472,614	5,809,358
36 Lee	0	(599,906)	6,328,512	14,934,092	1,283,336	411,165	925,375	11,946,415
37 Leon	0	(294,272)	2,704,004	4,558,607	617,801	198,762	445,478	5,602,822
38 Levy	0	(55,153)	520,093	1,644,935	118,386	37,688	85,365	1,017,882
39 Liberty	0	(13,637)	114,149	279,639	26,241	8,752	18,921	251,694
40 Madison	0	(29,742)	274,331	858,383	62,883	20,376	45,343	533,781
41 Manatee	0	(357,866)	3,564,447	7,122,198	771,988	250,858	556,658	7,172,658
42 Marion	0	(349,772)	3,434,505	9,569,435	774,764	245,155	558,659	6,885,739
43 Martin	0	(156,607)	1,559,910	3,963,104	339,567	110,678	244,852	3,163,733
44 Monroe	0	(86,548)	754,510	1,532,097	174,548	57,745	125,861	1,760,023
45 Nassau	0	(88,255)	876,910	2,451,244	203,258	65,662	146,563	1,761,716
46 Okaloosa	0	(267,106)	2,549,570	5,438,515	598,180	195,514	431,329	5,282,615
47 Okeechobee	0	(62,550)	643,209	1,688,561	139,430	44,626	100,539	1,248,071
48 Orange	0	(1,468,440)	15,317,172	26,573,109	3,206,129	1,015,994	2,311,843	30,251,601
49 Osceola	0	(377,796)	4,444,929	8,140,234	852,668	270,717	614,833	7,862,146
50 Palm Beach	0	(1,599,785)	15,288,555	29,651,415	3,281,426	1,061,174	2,366,138	32,791,434
51 Pasco	0	(509,834)	5,284,200	12,704,428	1,100,492	357,656	793,532	9,978,491
52 Pinellas	0	(1,045,160)	9,383,513	17,593,847	2,197,558	714,955	1,584,593	20,864,777
53 Polk	0	(718,163)	7,352,154	18,892,144	1,624,814	520,786	1,171,604	14,343,218
54 Putnam	0	(104,643)	1,001,338	2,477,773	231,567	74,802	166,976	2,047,932
55 St. Johns	0	(196,738)	2,194,500	5,437,916	449,289	143,299	323,969	4,033,920
56 St. Lucie	0	(282,380)	2,976,837	8,923,664	633,200	203,553	456,582	5,683,398
57 Santa Rosa	0	(203,850)	2,163,947	4,591,239	465,348	147,940	335,548	3,996,376
58 Sarasota	0	(367,144)	3,703,199	6,725,730	770,132	247,257	555,319	7,239,190
59 Seminole	0	(556,014)	5,704,349	11,313,364	1,256,162	398,977	905,781	11,264,269
60 Sumter	0	(57,838)	630,215	1,431,202	130,099	41,722	93,810	1,124,357
61 Suwannee	0	(47,766)	478,007	1,392,747	109,865	35,189	79,220	931,000
62 Taylor	0	(28,301)	273,896	791,616	63,023	20,410	45,444	546,428
63 Union	0	(18,860)	177,850	457,124	41,741	13,330	30,098	354,885
64 Volusia	0	(572,042)	5,632,890	10,245,553	1,242,885	396,184	896,207	11,248,714
65 Wakulla	0	(41,101)	391,678	1,907,290	90,047	28,554	64,930	801,728
66 Walton	0	(51,888)	581,167	1,741,864	124,036	39,504	89,439	1,046,684
67 Washington	0	(29,743)	294,626	934,814	66,736	21,582	48,121	565,598
68 Washington Special	0	(7,601)	48,188	0	0	4,015	7,966	95,331
69 FAMU Lab School	0	(4,561)	39,513	0	9,001	2,876	6,490	78,292
70 FAU Lab School	0	(4,407)	41,427	0	9,470	3,803	6,828	87,718
71 FSU Lab School	0	(20,057)	362,946	0	43,261	13,910	31,194	379,279
72 UF Lab School	0	(10,927)	96,765	0	22,495	7,516	16,220	191,553
73 Florida Virtual School	0	(16,445)	412,718	0	37,938	0	27,356	352,754
Total	0	(23,333,574)	227,939,157	430,326,357	49,914,766	16,099,730	36,000,000	468,198,634

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Minimum Guarantee
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District	Actual Discretionary Local Effort	Equalized Discretionary Local Effort	Discretionary Lottery (Excluding School Recognition)	2003-04 Total Funds Available	2003-04 Adjusted Funds Available	Prior Year Unweighted FTE	Total Funds Available per UFTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	3,817,112	1,407,092	1,335,471	151,547,566	151,547,566	28,360.70	5,343.58
2 Baker	225,428	110,504	198,165	22,815,904	22,815,904	4,503.82	5,065.90
3 Bay	3,994,048	1,284,360	1,212,838	134,984,288	134,984,288	26,127.45	5,166.38
4 Bradford	276,641	135,608	168,821	20,309,050	20,309,050	3,725.28	5,451.68
5 Brevard	10,701,363	3,630,070	3,435,640	381,696,515	381,696,515	72,355.17	5,275.32
6 Broward	50,505,739	13,468,197	13,894,463	1,472,510,006	1,472,510,006	267,349.97	5,507.80
7 Calhoun	121,882	59,746	97,166	11,673,059	11,673,059	2,196.35	5,314.75
8 Charlotte	5,341,992	879,858	824,522	93,737,989	93,737,989	17,830.95	5,257.04
9 Citrus	3,142,482	764,054	689,732	81,301,395	81,301,395	15,253.19	5,330.12
10 Clay	2,770,821	1,358,246	1,415,401	158,151,383	158,151,383	30,941.38	5,111.32
11 Collier	22,290,994	1,966,852	2,033,299	238,424,595	238,424,595	39,787.90	5,992.39
12 Columbia	754,705	369,953	431,760	51,047,534	51,047,534	9,706.07	5,259.34
13 Miami-Dade	63,318,392	18,374,749	19,138,620	2,091,322,824	2,091,322,824	365,307.27	5,724.83
14 DeSoto	490,144	240,267	233,953	26,847,628	26,847,628	5,097.85	5,266.46
15 Dixie	171,987	84,308	97,460	11,710,487	11,710,487	2,129.20	5,499.95
16 Duval	18,238,270	6,365,514	5,993,599	662,120,087	662,120,087	127,495.06	5,193.30
17 Escambia	4,736,303	2,126,693	1,974,014	221,239,058	221,239,058	43,127.87	5,129.84
18 Flagler	2,206,267	397,993	387,893	44,466,481	44,466,481	8,337.04	5,333.61
19 Franklin	785,439	64,683	60,275	7,633,108	7,633,108	1,312.90	5,813.93
20 Gadsden	459,176	225,086	287,952	34,652,731	34,652,731	6,333.17	5,471.62
21 Gilchrist	177,131	86,829	123,734	14,719,706	14,719,706	2,696.29	5,459.24
22 Glades	211,480	52,663	47,549	5,752,439	5,752,439	1,038.09	5,541.37
23 Gulf	637,567	101,261	95,271	11,596,120	11,596,120	2,113.18	5,487.52
24 Hamilton	256,662	101,658	89,015	10,636,890	10,636,890	1,988.05	5,350.41
25 Hardee	668,057	256,744	229,419	26,007,170	26,007,170	5,100.61	5,098.84
26 Hendry	749,908	367,602	354,840	40,052,877	40,052,877	7,614.33	5,260.20
27 Hernando	2,736,957	960,618	866,775	98,069,814	98,069,814	19,304.80	5,080.07
28 Highlands	1,555,225	573,299	537,580	60,949,919	60,949,919	11,597.25	5,255.55
29 Hillsborough	24,406,394	8,757,588	8,750,887	960,725,661	960,725,661	178,110.67	5,393.98
30 Holmes	150,073	73,565	146,559	17,799,228	17,799,228	3,345.06	5,321.05
31 Indian River	5,192,771	804,370	769,561	87,506,516	87,506,516	16,286.94	5,372.80
32 Jackson	487,715	239,076	317,090	37,051,334	37,051,334	6,889.87	5,377.65
33 Jefferson	169,753	73,227	63,588	8,323,696	8,323,696	1,413.70	5,887.88
34 Lafayette	72,399	35,490	45,055	5,434,893	5,434,893	1,023.53	5,309.95
35 Lake	5,072,028	1,631,005	1,551,689	171,968,843	171,968,843	33,558.62	5,124.43
36 Lee	20,904,097	3,238,086	3,200,079	370,458,722	370,458,722	65,707.55	5,637.99
37 Leon	4,847,120	1,577,690	1,511,932	172,797,956	172,797,956	31,631.78	5,462.80
38 Levy	560,180	274,598	276,738	32,786,513	32,786,513	6,061.46	5,409.01
39 Liberty	66,639	32,666	67,685	7,851,699	7,851,699	1,343.54	5,844.04
40 Madison	191,095	93,674	142,282	17,456,622	17,456,622	3,219.63	5,421.93
41 Manatee	9,003,898	1,977,327	1,913,274	215,641,345	215,641,345	39,526.26	5,455.65
42 Marion	4,722,742	1,926,138	1,845,247	209,124,693	209,124,693	39,668.35	5,271.83
43 Martin	6,435,394	870,671	854,333	97,760,336	97,760,336	17,386.05	5,622.92
44 Monroe	7,108,207	446,005	469,963	56,760,890	56,760,890	8,936.94	6,351.27
45 Nassau	2,170,376	519,188	468,109	53,869,515	53,869,515	10,406.94	5,176.31
46 Okaloosa	4,672,569	1,539,199	1,422,637	158,948,986	158,948,986	30,627.15	5,189.81
47 Okeechobee	597,907	293,091	332,900	37,127,898	37,127,898	7,138.91	5,200.78
48 Orange	30,269,952	8,071,987	8,086,330	877,277,010	877,277,010	164,155.66	5,344.18
49 Osceola	5,853,955	2,123,494	2,103,176	225,782,898	225,782,898	43,657.08	5,171.74
50 Palm Beach	47,718,708	8,327,382	8,803,996	968,741,876	968,741,876	168,010.93	5,765.95
51 Pasco	6,778,798	2,844,437	2,666,743	303,659,052	303,659,052	56,345.85	5,389.20
52 Pinellas	24,049,480	5,611,545	5,603,980	622,962,591	622,962,591	112,516.23	5,536.65
53 Polk	9,238,789	4,148,398	3,823,189	428,976,729	428,976,729	83,191.42	5,156.50
54 Putnam	1,288,159	596,089	544,498	62,029,795	62,029,795	11,856.35	5,231.78
55 St. Johns	6,071,191	1,130,908	1,087,911	121,647,359	121,647,359	23,003.85	5,288.13
56 St. Lucie	5,246,735	1,604,884	1,520,022	171,891,077	171,891,077	32,420.23	5,301.97
57 Santa Rosa	2,665,277	1,160,179	1,071,748	121,014,786	121,014,786	23,826.09	5,079.09
58 Sarasota	16,532,199	1,944,965	1,949,620	227,728,088	227,728,088	39,431.21	5,775.33
59 Seminole	9,597,649	3,142,759	3,050,393	331,438,497	331,438,497	64,316.24	5,153.26
60 Sumter	963,837	326,949	299,475	34,667,819	34,667,819	6,661.13	5,204.50
61 Suwannee	414,035	202,958	248,372	28,358,500	28,358,500	5,625.16	5,041.37
62 Taylor	227,797	0	143,928	16,608,886	16,608,886	3,226.84	5,147.11
63 Union	80,888	39,651	94,735	10,950,965	10,950,965	2,137.16	5,124.07
64 Volusia	10,545,842	3,143,074	3,025,770	339,392,135	339,392,135	63,636.44	5,333.30
65 Wakulla	324,509	159,073	213,570	25,034,495	25,034,495	4,610.47	5,429.92
66 Walton	3,114,760	311,476	279,235	33,906,317	33,906,317	6,350.72	5,338.97
67 Washington	256,723	125,845	148,714	17,698,113	17,698,113	3,416.93	5,179.54
68 Washington Special	0	0	26,507	4,075,197	4,075,197	565.65	7,204.45
69 FAMU Lab School	0	0	20,833	2,493,476	2,493,476	460.85	5,410.60
70 FAU Lab School	0	0	22,959	2,429,480	2,429,480	484.86	5,010.68
71 FSU Lab School	0	0	100,892	11,205,176	11,205,176	2,215.00	5,058.77
72 UF Lab School	0	0	52,119	5,983,792	5,983,792	1,151.74	5,195.44
73 Florida Virtual School	0	0	98,225	9,352,548	9,352,548	1,942.43	4,814.87
Total	479,412,812	125,233,214	125,491,775	13,910,678,626	13,910,678,626	2,556,230.66	5,441.87

2004-05 FLORIDA EDUCATION FINANCE PROGRAM
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Minimum Guarantee
2004-2005 Data

District	Base FEFP Funding	Declining Enrollment Allocation	Sparsity Supplement	Lab School Discretionary	Safe Schools	Discretionary Equalization	Supplemental Academic Instruction	Summer Reading Allocation	ESE Guaranteed Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	110,517,498	610,914	0	0	995,391	0	8,466,167	268,348	12,022,634
2 Baker	16,926,446	0	455,989	0	99,945	113,178	2,086,802	44,063	962,591
3 Bay	101,034,786	0	0	0	799,344	0	8,299,525	250,571	8,727,063
4 Bradford	14,105,418	0	571,280	0	105,238	46,217	1,310,922	35,668	1,686,222
5 Brevard	294,064,812	0	0	0	1,984,316	0	21,075,614	709,514	29,258,610
6 Broward	1,168,774,482	0	0	0	6,555,760	0	56,393,060	2,630,219	90,406,957
7 Calhoun	8,312,532	0	1,000,647	0	61,588	49,842	497,811	21,236	814,065
8 Charlotte	69,677,536	0	0	0	463,074	0	3,908,967	175,223	6,909,335
9 Citrus	57,585,536	0	1,016,399	0	336,530	0	3,618,080	147,315	7,248,286
10 Clay	122,343,735	0	0	0	577,552	102,818	9,260,089	305,567	11,894,173
11 Collier	177,541,382	0	0	0	947,999	0	7,709,526	400,712	19,168,003
12 Columbia	36,552,336	0	831,548	0	281,860	102,465	4,144,776	94,923	3,979,424
13 Miami-Dade	1,541,578,163	6,378,787	0	0	12,589,608	0	136,062,180	3,467,196	143,429,739
14 DeSoto	19,533,691	0	387,055	0	147,045	9,924	1,752,411	49,207	2,190,228
15 Dixie	7,956,727	27,546	633,576	0	85,198	23,977	480,091	20,234	966,766
16 Duval	510,730,024	0	0	0	4,141,483	0	31,333,875	1,240,173	50,074,629
17 Escambia	163,073,122	193,374	0	0	1,271,410	0	10,581,590	411,723	16,258,225
18 Flagler	36,361,519	0	0	0	191,729	0	1,452,982	90,816	3,380,326
19 Franklin	4,973,799	34,050	170,937	0	69,333	0	324,046	12,390	554,733
20 Gadsden	24,266,713	85,858	1,899,993	0	182,265	77,327	1,529,195	60,162	2,243,337
21 Gilchrist	10,668,628	0	1,133,731	0	77,919	47,983	578,894	26,743	1,060,339
22 Glades	4,346,338	0	494,705	0	58,250	0	251,777	11,016	409,832
23 Gulf	7,728,028	81,175	727,660	0	64,068	0	491,648	19,799	633,850
24 Hamilton	7,284,844	37,869	625,288	0	78,442	0	462,138	18,826	761,317
25 Hardee	19,103,222	0	388,621	0	135,504	0	1,152,504	49,051	1,923,136
26 Hendry	29,322,482	160,727	1,131,847	0	193,542	10,014	1,772,187	72,055	2,785,591
27 Hernando	76,623,812	0	0	0	557,110	0	4,346,027	195,606	7,387,499
28 Highlands	44,758,022	0	1,685,907	0	353,724	0	2,454,884	112,155	4,482,280
29 Hillsborough	752,591,423	0	0	0	5,892,730	0	37,446,652	1,768,338	76,486,133
30 Holmes	11,752,835	100,800	1,441,331	0	75,893	87,737	792,719	31,470	1,136,521
31 Indian River	65,968,288	0	0	0	444,783	0	3,201,381	162,333	6,603,168
32 Jackson	26,293,506	61,306	1,971,897	0	165,905	91,611	1,523,227	65,620	2,483,608
33 Jefferson	5,034,033	128,942	531,269	0	63,078	0	388,264	12,854	905,478
34 Lafayette	3,691,312	22,768	465,196	0	40,384	15,557	226,662	9,673	294,114
35 Lake	137,696,402	0	0	0	779,567	0	7,765,831	340,064	10,612,567
36 Lee	279,940,768	0	0	0	1,844,216	0	12,798,590	663,913	33,832,689
37 Leon	128,345,046	0	0	0	1,185,503	0	9,343,697	305,697	17,339,092
38 Levy	22,842,069	94,604	1,887,343	0	169,956	12,802	1,346,561	57,518	2,345,977
39 Liberty	6,152,685	0	630,747	0	48,640	38,747	261,179	13,929	589,699
40 Madison	11,908,656	0	598,661	0	122,368	68,442	934,595	30,836	1,798,546
41 Manatee	164,033,038	0	0	0	1,327,193	0	8,102,777	391,624	18,842,164
42 Marion	155,646,860	0	0	0	990,273	0	13,329,817	385,414	14,955,626
43 Martin	71,838,481	0	0	0	459,587	0	3,559,141	169,305	6,757,043
44 Monroe	38,222,279	4,918	0	0	396,794	0	1,936,400	85,501	3,498,441
45 Nassau	39,997,084	0	1,586,364	0	261,326	0	2,521,225	100,799	2,804,178
46 Okaloosa	118,814,877	0	0	0	612,748	0	9,054,856	295,688	11,522,203
47 Okeechobee	27,960,381	0	10,915	0	179,316	50,984	1,759,560	69,402	2,974,791
48 Orange	705,035,319	0	0	0	5,248,533	0	36,069,751	1,635,015	55,368,819
49 Osceola	185,700,320	0	0	0	997,182	0	9,132,219	445,115	13,324,704
50 Palm Beach	741,311,997	0	0	0	5,724,328	0	33,592,078	1,660,523	66,251,596
51 Pasco	230,622,129	0	0	0	1,387,606	0	17,177,349	563,580	26,676,762
52 Pinellas	461,995,238	0	0	0	3,823,237	0	24,178,285	1,078,482	51,149,850
53 Polk	330,327,603	0	0	0	2,230,647	0	21,613,890	821,102	33,720,287
54 Putnam	44,951,264	213,368	1,684,368	0	402,814	0	3,108,311	112,367	3,831,890
55 St. Johns	94,474,591	0	0	0	320,933	0	4,634,829	230,194	7,474,735
56 St. Lucie	130,445,873	0	0	0	871,421	0	6,820,550	321,255	13,610,363
57 Santa Rosa	90,039,274	0	0	0	403,391	0	8,355,559	230,815	8,598,931
58 Sarasota	166,210,613	0	0	0	1,200,262	0	7,814,505	391,001	21,166,707
59 Seminole	257,797,024	0	0	0	1,391,286	0	16,347,447	626,876	19,749,888
60 Sumter	25,729,615	0	1,187,791	0	174,215	0	1,330,575	65,872	2,667,845
61 Suwannee	20,321,816	81,080	1,241,205	0	159,925	69,527	1,497,273	53,398	1,243,036
62 Taylor	11,892,226	76,646	603,002	0	110,247	0	788,904	30,475	1,180,040
63 Union	7,773,692	56,849	619,765	0	57,541	66,075	539,463	20,150	613,087
64 Volusia	256,906,769	0	0	0	1,842,638	0	18,415,351	624,952	27,234,292
65 Wakulla	17,824,672	30,815	474,085	0	119,142	51,638	976,078	43,964	1,922,156
66 Walton	23,042,288	0	374,212	0	172,482	0	1,247,040	61,034	1,919,576
67 Washington	12,457,517	0	1,178,488	0	77,853	40,092	922,601	32,820	979,086
68 Washington Special	2,200,345	0	0	0	5,331	0	163,953	5,515	1,418,046
69 FAMU Lab School	2,045,837	0	244,420	87,134	34,995	27,000	249,152	5,168	50,218
70 FAU Lab School	3,066,323	0	0	234,663	37,233	39,100	147,769	7,483	39,501
71 FSU Lab School	8,437,943	1,889	612,809	357,249	50,477	110,700	390,003	21,187	507,569
72 UF Lab School	4,412,741	0	500,949	170,475	40,794	58,350	318,822	11,168	283,776
73 Florida Virtual School	11,118,355	0	0	535,636	0	134,609	0	0	0
Total	10,600,617,040	8,484,285	31,000,000	1,385,157	75,350,000	1,546,716	653,922,659	25,000,000	1,008,383,988

2004-05 FLORIDA EDUCATION FINANCE PROGRAM
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Minimum Guarantee
2004-2005 Data

District	Instructional Materials	Student Transportation	Public School Technology	Teachers Lead Program	Teacher Training	Class Size Reduction
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	2,371,733	6,580,131	535,347	176,796	386,023	10,007,132
2 Baker	409,603	1,117,461	87,905	29,030	63,386	1,570,029
3 Bay	2,203,474	4,434,402	499,882	165,084	360,450	9,313,080
4 Bradford	312,168	899,926	71,157	23,499	51,309	1,305,588
5 Brevard	6,636,010	11,142,499	1,415,462	467,450	1,020,648	27,116,873
6 Broward	24,813,722	30,366,127	5,247,221	1,732,870	3,783,616	108,065,080
7 Calhoun	191,133	483,393	42,366	13,991	30,549	771,793
8 Charlotte	1,648,130	3,229,454	349,566	115,443	252,062	6,441,150
9 Citrus	1,321,681	4,048,181	293,889	97,055	211,915	5,330,461
10 Clay	2,911,560	6,533,376	609,599	201,317	439,564	11,336,443
11 Collier	4,010,158	7,301,247	799,410	264,001	576,431	16,380,042
12 Columbia	881,475	2,331,525	189,369	62,538	136,548	3,390,694
13 Miami-Dade	30,549,716	27,233,773	6,916,970	2,284,297	4,987,623	142,398,563
14 DeSoto	440,775	878,735	98,167	32,419	70,785	1,814,269
15 Dixie	178,060	571,553	40,366	13,331	29,107	739,798
16 Duval	11,349,583	21,289,071	2,474,114	817,065	1,784,011	47,120,712
17 Escambia	3,606,674	11,335,318	821,377	271,256	592,271	15,070,080
18 Flagler	1,074,722	2,784,918	181,176	59,833	130,641	3,372,510
19 Franklin	109,795	204,952	24,717	8,163	17,823	461,517
20 Gadsden	529,627	2,104,333	120,021	39,636	86,544	2,257,509
21 Gilchrist	257,662	693,600	53,352	17,619	38,470	992,295
22 Glades	123,817	154,984	21,976	7,257	15,846	403,622
23 Gulf	176,720	416,513	39,498	13,044	28,481	715,507
24 Hamilton	166,256	349,241	37,557	12,403	27,081	676,942
25 Hardee	434,782	1,101,131	97,856	32,317	70,561	1,773,653
26 Hendry	636,767	1,565,025	143,747	47,472	103,652	2,722,929
27 Hernando	1,986,179	4,780,632	390,228	128,871	281,382	7,102,306
28 Highlands	1,010,018	2,245,399	223,747	73,891	161,337	4,155,309
29 Hillsborough	17,080,748	37,382,842	3,527,790	1,165,036	2,543,785	69,383,511
30 Holmes	279,739	938,440	62,781	20,733	45,269	1,090,238
31 Indian River	1,583,495	3,211,389	323,850	106,950	233,518	6,089,590
32 Jackson	576,182	1,898,354	130,910	43,232	94,395	2,441,648
33 Jefferson	118,224	344,981	25,643	8,469	18,491	467,239
34 Lafayette	85,595	262,428	19,298	6,373	13,915	343,280
35 Lake	3,453,777	8,530,128	678,419	224,045	489,188	12,761,928
36 Lee	6,696,438	15,320,524	1,324,490	437,407	955,051	25,863,244
37 Leon	2,747,692	4,728,393	609,858	201,403	439,751	11,753,518
38 Levy	506,904	1,690,628	114,748	37,895	82,741	2,078,681
39 Liberty	149,037	289,340	27,788	9,177	20,038	568,572
40 Madison	270,126	886,251	61,518	20,316	44,359	1,103,101
41 Manatee	3,763,026	7,255,121	781,281	258,014	563,359	15,205,688
42 Marion	3,515,918	9,837,524	768,892	253,923	554,425	14,393,197
43 Martin	1,554,083	4,049,586	337,758	111,543	243,548	6,597,334
44 Monroe	747,374	1,525,559	170,573	56,331	122,995	3,530,838
45 Nassau	911,658	2,537,530	201,092	66,409	145,001	3,693,158
46 Okaloosa	2,650,153	5,583,950	589,890	194,808	425,352	10,943,840
47 Okeechobee	634,127	1,727,632	138,454	45,724	99,835	2,594,738
48 Orange	15,921,299	27,436,289	3,261,815	1,077,199	2,351,998	65,257,617
49 Osceola	4,586,111	8,359,124	887,994	293,256	640,306	17,191,167
50 Palm Beach	15,854,172	30,017,823	3,312,703	1,094,004	2,388,692	68,340,086
51 Pasco	5,545,905	13,039,046	1,124,328	371,304	810,720	21,358,860
52 Pinellas	9,469,136	17,856,860	2,151,544	710,537	1,551,415	42,533,039
53 Polk	7,812,144	19,430,694	1,638,078	540,967	1,181,169	30,657,418
54 Putnam	991,516	2,563,853	224,170	74,031	161,643	4,177,808
55 St. Johns	2,267,786	5,586,206	459,230	151,659	331,137	8,680,145
56 St. Lucie	3,087,762	9,159,986	640,895	211,653	462,131	12,074,655
57 Santa Rosa	2,088,597	4,742,333	460,470	152,068	332,031	8,330,932
58 Sarasota	3,764,851	6,849,430	780,036	257,603	562,461	15,298,500
59 Seminole	5,768,424	11,643,026	1,250,601	413,005	901,772	23,603,621
60 Sumter	629,843	1,471,678	131,413	43,398	94,758	2,389,561
61 Suwannee	470,418	1,426,472	106,529	35,181	76,815	1,883,450
62 Taylor	269,852	813,545	60,797	20,078	43,839	1,105,026
63 Union	178,725	473,345	40,199	13,275	28,986	722,573
64 Volusia	5,868,335	10,471,727	1,246,763	411,738	899,004	23,673,867
65 Wakulla	385,562	1,975,543	87,707	28,965	63,243	1,655,779
66 Walton	540,007	1,786,164	121,762	40,211	87,799	2,139,120
67 Washington	289,901	960,320	65,475	21,623	47,212	1,157,648
68 Washington Special	50,804	0	0	3,634	7,934	201,667
69 FAMU Lab School	64,455	0	10,309	3,405	7,434	190,433
70 FAU Lab School	137,835	0	14,929	4,930	10,765	285,453
71 FSU Lab School	185,235	0	42,268	13,959	30,478	783,705
72 UF Lab School	101,313	0	22,279	7,358	16,065	404,794
73 Florida Virtual School	407,916	0	51,397	0	37,061	1,019,222
Total	234,404,200	440,240,964	49,914,766	16,470,777	36,000,000	978,825,375