

ATTACHMENT A

**Florida Department of Education
2004-05 Preliminary Title I, Part A Allocation with Required Set-asides**

DISTRICT NAME (LEA NAME)	REQUIRED SET-ASIDES					
	2004-05 PRELIMINARY ALLOCATION	Amt Equal to 20% Choice w/ Transp & SES	5% for Highly Qualified Teachers & Paraprof	1% for Parental Involvement	10% for Prof Development (LEA level) 2	SubTotal Set-Asides
ALACHUA COUNTY SCHOOL DISTRICT ¹	\$6,307,899.03	\$1,261,579.81	\$315,394.95	\$63,078.99	\$630,789.90	\$2,270,843.65
BAKER COUNTY SCHOOL DISTRICT	\$856,166.74	\$171,233.35	\$42,808.34	\$8,561.67	\$85,616.67	\$308,220.03
BAY COUNTY SCHOOL DISTRICT	\$5,371,932.87	\$1,074,386.57	\$268,596.64	\$53,719.33	\$537,193.29	\$1,933,895.83
BRADFORD COUNTY SCHOOL DISTRICT	\$953,758.33	\$190,751.67	\$47,687.92	\$9,537.58	\$95,375.83	\$343,353.00
BREVARD COUNTY SCHOOL DISTRICT	\$11,726,405.74	\$2,345,281.15	\$586,320.29	\$117,264.06	\$1,172,640.57	\$4,221,506.07
BROWARD COUNTY SCHOOL DISTRICT	\$50,539,334.11	\$10,107,866.82	\$2,526,966.71	\$505,393.34	\$5,053,933.41	\$18,194,160.28
CALHOUN COUNTY SCHOOL DISTRICT	\$568,279.07	\$113,655.81	\$28,413.95	\$5,682.79	\$56,827.91	\$204,580.47
CHARLOTTE COUNTY SCHOOL DISTRICT	\$2,600,180.23	\$520,036.05	\$130,009.01	\$26,001.80	\$260,018.02	\$936,064.88
CITRUS COUNTY SCHOOL DISTRICT	\$3,345,232.06	\$669,046.41	\$167,261.60	\$33,452.32	\$334,523.21	\$1,204,283.54
CLAY COUNTY SCHOOL DISTRICT	\$2,769,012.50	\$553,802.50	\$138,450.62	\$27,690.12	\$276,901.25	\$996,844.50
COLLIER COUNTY SCHOOL DISTRICT	\$6,266,030.19	\$1,253,206.04	\$313,301.51	\$62,660.30	\$626,603.02	\$2,255,770.87
COLUMBIA COUNTY SCHOOL DISTRICT	\$2,451,042.00	\$490,208.40	\$122,552.10	\$24,510.42	\$245,104.20	\$882,375.12
DADE COUNTY SCHOOL DISTRICT	\$115,490,420.07	\$23,098,084.01	\$5,774,521.00	\$1,154,904.20	\$11,549,042.01	\$41,576,551.22
DESOTO COUNTY SCHOOL DISTRICT	\$1,696,528.82	\$339,305.76	\$84,826.44	\$16,965.29	\$169,652.88	\$610,750.38
DIXIE COUNTY SCHOOL DISTRICT	\$681,552.48	\$136,310.50	\$34,077.62	\$6,815.52	\$68,155.25	\$245,358.89
DUVAL COUNTY SCHOOL DISTRICT	\$27,392,846.71	\$5,478,569.34	\$1,369,642.34	\$273,928.47	\$2,739,284.67	\$9,861,424.82
ESCAMBIA COUNTY SCHOOL DISTRICT	\$12,322,837.22	\$2,464,567.44	\$616,141.86	\$123,228.37	\$1,232,283.72	\$4,436,221.40
FLAGLER COUNTY SCHOOL DISTRICT	\$1,121,318.85	\$224,263.77	\$56,065.94	\$11,213.19	\$112,131.88	\$403,674.79
FRANKLIN COUNTY SCHOOL DISTRICT	\$400,947.64	\$80,189.53	\$20,047.38	\$4,009.48	\$40,094.76	\$144,341.15
GADSDEN COUNTY SCHOOL DISTRICT	\$2,633,243.05	\$526,648.61	\$131,662.15	\$26,332.43	\$263,324.31	\$947,967.50
GILCHRIST COUNTY SCHOOL DISTRICT	\$642,941.52	\$128,588.30	\$32,147.08	\$6,429.42	\$64,294.15	\$231,458.95
GLADES COUNTY SCHOOL DISTRICT	\$416,513.91	\$83,302.78	\$20,825.70	\$4,165.14	\$41,651.39	\$149,945.01
GULF COUNTY SCHOOL DISTRICT	\$505,492.89	\$101,098.58	\$25,274.64	\$5,054.93	\$50,549.29	\$181,977.44
HAMILTON COUNTY SCHOOL DISTRICT	\$758,245.80	\$151,649.16	\$37,912.29	\$7,582.46	\$75,824.58	\$272,968.49
HARDEE COUNTY SCHOOL DISTRICT	\$1,762,609.00	\$352,521.80	\$88,130.45	\$17,626.09	\$176,260.90	\$634,539.24
HENDRY COUNTY SCHOOL DISTRICT	\$2,261,359.85	\$452,271.97	\$113,067.99	\$22,613.60	\$226,135.98	\$814,089.55
HERNANDO COUNTY SCHOOL DISTRICT	\$3,604,066.08	\$720,813.22	\$180,203.30	\$36,040.66	\$360,406.61	\$1,297,463.79
HIGHLANDS COUNTY SCHOOL DISTRICT	\$3,145,388.12	\$629,077.62	\$157,269.41	\$31,453.88	\$314,538.81	\$1,132,339.72
HILLSBOROUGH COUNTY SCHOOL DISTRICT	\$37,153,702.43	\$7,430,740.49	\$1,857,685.12	\$371,537.02	\$3,715,370.24	\$13,375,332.87
HOLMES COUNTY SCHOOL DISTRICT	\$943,795.97	\$188,759.19	\$47,189.80	\$9,437.96	\$94,379.60	\$339,766.55
INDIAN RIVER COUNTY SCHOOL DISTRICT	\$2,390,362.33	\$478,072.47	\$119,518.12	\$23,903.62	\$239,036.23	\$860,530.44

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REQUIRED SET-ASIDES

DISTRICT NAME (LEA NAME)	2004-05 PRELIMINARY ALLOCATION	Amt Equal to 20% Choice w/ Transp & SES	5% for Highly Qualified Teachers & Paraprof	1% for Parental Involvement	10% for Prof Development (LEA level) 2	SubTotal Set-Asides
JACKSON COUNTY SCHOOL DISTRICT	\$1,769,798.79	\$353,959.76	\$88,489.94	\$17,697.99	\$176,979.88	\$637,127.56
JEFFERSON COUNTY SCHOOL DISTRICT	\$593,386.39	\$118,677.28	\$29,669.32	\$5,933.86	\$59,338.64	\$213,619.10
LAFAYETTE COUNTY SCHOOL DISTRICT	\$274,993.13	\$54,998.63	\$13,749.66	\$2,749.93	\$27,499.31	\$98,997.53
LAKE COUNTY SCHOOL DISTRICT	\$6,346,502.82	\$1,269,300.56	\$317,325.14	\$63,465.03	\$634,650.28	\$2,284,741.02
LEE COUNTY SCHOOL DISTRICT	\$11,885,628.15	\$2,377,125.63	\$594,281.41	\$118,856.28	\$1,188,562.81	\$4,278,826.13
LEON COUNTY SCHOOL DISTRICT ¹	\$5,610,927.89	\$1,122,185.58	\$280,546.39	\$56,109.28	\$561,092.79	\$2,019,934.04
LEVY COUNTY SCHOOL DISTRICT	\$1,678,180.68	\$335,636.14	\$83,909.03	\$16,781.81	\$167,818.07	\$604,145.04
LIBERTY COUNTY SCHOOL DISTRICT	\$286,530.62	\$57,306.12	\$14,326.53	\$2,865.31	\$28,653.06	\$103,151.02
MADISON COUNTY SCHOOL DISTRICT	\$937,023.01	\$187,404.60	\$46,851.15	\$9,370.23	\$93,702.30	\$337,328.28
MANATEE COUNTY SCHOOL DISTRICT	\$6,613,678.56	\$1,322,735.71	\$330,683.93	\$66,136.79	\$661,367.86	\$2,380,924.28
MARION COUNTY SCHOOL DISTRICT	\$9,995,840.87	\$1,999,168.17	\$499,792.04	\$99,958.41	\$999,584.09	\$3,598,502.71
MARTIN COUNTY SCHOOL DISTRICT	\$2,517,003.35	\$503,400.67	\$125,850.17	\$25,170.03	\$251,700.34	\$906,121.21
MONROE COUNTY SCHOOL DISTRICT	\$1,445,058.49	\$289,011.70	\$72,252.92	\$14,450.58	\$144,505.85	\$520,221.06
NASSAU COUNTY SCHOOL DISTRICT	\$1,150,030.59	\$230,006.12	\$57,501.53	\$11,500.31	\$115,003.06	\$414,011.01
OKALOOSA COUNTY SCHOOL DISTRICT	\$3,952,624.64	\$790,524.93	\$197,631.23	\$39,526.25	\$395,262.46	\$1,422,944.87
OKEECHOBEE COUNTY SCHOOL DISTRICT	\$1,709,074.41	\$341,814.88	\$85,453.72	\$17,090.74	\$170,907.44	\$615,266.79
ORANGE COUNTY SCHOOL DISTRICT	\$32,229,553.66	\$6,445,910.73	\$1,611,477.68	\$322,295.54	\$3,222,955.37	\$11,602,639.32
OSCEOLA COUNTY SCHOOL DISTRICT	\$6,783,510.96	\$1,356,702.19	\$339,175.55	\$67,835.11	\$678,351.10	\$2,442,063.95
PALM BEACH COUNTY SCHOOL DISTRICT ¹	\$29,698,961.44	\$5,939,792.29	\$1,484,948.07	\$296,989.61	\$2,969,896.14	\$10,691,626.12
PASCO COUNTY SCHOOL DISTRICT	\$9,477,715.49	\$1,895,543.10	\$473,885.77	\$94,777.15	\$947,771.55	\$3,411,977.58
PINELLAS COUNTY SCHOOL DISTRICT	\$21,744,366.49	\$4,348,873.30	\$1,087,218.32	\$217,443.66	\$2,174,436.65	\$7,827,971.94
POLK COUNTY SCHOOL DISTRICT	\$19,511,337.46	\$3,902,267.49	\$975,566.87	\$195,113.37	\$1,951,133.75	\$7,024,081.49
PUTNAM COUNTY SCHOOL DISTRICT	\$3,905,035.87	\$781,007.17	\$195,251.79	\$39,050.36	\$390,503.59	\$1,405,812.91
SANTA ROSA COUNTY SCHOOL DISTRICT	\$3,379,470.52	\$675,894.10	\$168,973.53	\$33,794.71	\$337,947.05	\$1,216,609.39
SARASOTA COUNTY SCHOOL DISTRICT	\$4,546,008.86	\$909,201.77	\$227,300.44	\$45,460.09	\$454,600.89	\$1,636,563.19
SEMINOLE COUNTY SCHOOL DISTRICT	\$7,247,476.56	\$1,449,495.31	\$362,373.83	\$72,474.77	\$724,747.66	\$2,609,091.56
ST. JOHNS COUNTY SCHOOL DISTRICT ¹	\$2,155,049.47	\$431,009.89	\$107,752.47	\$21,550.49	\$215,504.95	\$775,817.81
ST. LUCIE COUNTY SCHOOL DISTRICT	\$7,012,248.00	\$1,402,449.60	\$350,612.40	\$70,122.48	\$701,224.80	\$2,524,409.28
SUMTER COUNTY SCHOOL DISTRICT	\$1,798,925.69	\$359,785.14	\$89,946.28	\$17,989.26	\$179,892.57	\$647,613.25
SUWANNEE COUNTY SCHOOL DISTRICT	\$1,477,082.46	\$295,416.49	\$73,854.12	\$14,770.82	\$147,708.25	\$531,749.69
TAYLOR COUNTY SCHOOL DISTRICT	\$877,268.66	\$175,453.73	\$43,863.43	\$8,772.69	\$87,726.87	\$315,816.72
UNION COUNTY SCHOOL DISTRICT	\$410,734.08	\$82,146.82	\$20,536.70	\$4,107.34	\$41,073.41	\$147,864.27
VOLUSIA COUNTY SCHOOL DISTRICT	\$12,536,873.90	\$2,507,374.78	\$626,843.70	\$125,368.74	\$1,253,687.39	\$4,513,274.61
WAKULLA COUNTY SCHOOL DISTRICT	\$671,636.22	\$134,327.24	\$33,581.81	\$6,716.36	\$67,163.62	\$241,789.04

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	2004-05 PRELIMINARY ALLOCATION	Amt Equal to 20% Choice w/ Transp & SES	5% for Highly Qualified Teachers & Paraprof	1% for Parental Involvement	10% for Prof Development (LEA level) 2	SubTotal Set-Asides
WALTON COUNTY SCHOOL DISTRICT	\$1,708,640.35	\$341,728.07	\$85,432.02	\$17,086.40	\$170,864.03	\$615,110.53
WASHINGTON COUNTY SCHOOL DISTRICT	\$976,779.70	\$195,355.94	\$48,838.98	\$9,767.80	\$97,677.97	\$351,640.69
P.K. YONGE LAB SCHOOL	\$143,217.02	\$28,643.40	\$7,160.85	\$1,432.17	\$14,321.70	\$51,558.13
A.D. HENDERSON LAB SCHOOL	\$32,866.63	\$6,573.33	\$1,643.33	\$328.67	\$3,286.66	\$11,831.99
FSU LAB SCHOOL	\$183,231.82	\$36,646.36	\$9,161.59	\$1,832.32	\$18,323.18	\$65,963.46
FAMU LAB SCHOOL	\$91,615.91	\$18,323.18	\$4,580.80	\$916.16	\$9,161.59	\$32,981.73
FLORIDA SCHOOL FOR THE DEAF & THE BLIND	\$149,059.27	\$29,811.85	\$7,452.96	\$1,490.59	\$14,905.93	\$53,661.34
TOTAL ALLOCATION TO SCHOOL DISTRICTS	\$534,594,394.50	\$106,918,878.90	\$26,729,719.72	\$5,345,943.94	\$53,459,439.45	\$192,453,982.02

Red: LEAs to which the 4% school improvement hold-harmless was applied; **Green:** LEAs to which less than 4% school improvement hold-harmless was needed; funded at 100% of previous year; **Black:** LEAs with increase in funding due to growth in number of low-income children; **Purple:** Sub-County LEAs funded at 95% of 2003-04 Final Allocation

¹ Preliminary allocation does not include the sub-county LEA allocation for the Lab Schools nor for the Florida School for the Deaf and the Blind. Allocation for other LEAs may be adjusted based on the original LEA of attendance for students who enrolled in the Lab Schools and the Florida School for the Deaf and the Blind.

² Set-aside for professional development is only required if LEAs is identified as an "LEA in need of improvement." 10% set-aside at the school level for schools identified as "in need of improvement" may be used