

**FLORIDA EDUCATION FINANCE PROGRAM**

**2001-02**

**FOURTH CALCULATION**

**DIVISION OF SUPPORT SERVICES**

**BUREAU OF SCHOOL BUSINESS SERVICES**

**OFFICE OF FUNDING AND FINANCIAL REPORTING**

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FLORIDA DEPARTMENT OF EDUCATION  
 2001-02 FEFP FOURTH CALCULATION  
 PK-12 Funding Summary, Page 1

District	Unweighted FTE -1-	Weighted FTE Funded -2- *	\$3,298.48 WFE X -3-	District Cost Differential -4-	Base FEFP Funding -5- **	Declining Enrollment Supplement -6-	Sparsity Supplement -7-	Lab Schools Discretionary Contribution -8-
1 Alachua	28,488.79	31,177.75	102,839,185	0.9559	98,303,977	87,300	0	0
2 Baker	4,393.91	4,623.81	15,251,545	0.9346	14,254,094	17,168	457,882	0
3 Bay	25,409.86	27,777.27	91,622,770	0.9542	87,426,447	0	0	0
4 Bradford	3,990.82	4,265.25	14,068,842	0.9359	13,167,029	37,237	510,214	0
5 Brevard	70,382.41	76,862.08	253,528,034	0.9798	248,406,768	0	0	0
6 Broward	256,149.20	281,226.58	927,620,250	1.0511	975,021,645	0	0	0
7 Calhoun	2,134.49	2,224.66	7,337,997	0.9179	6,735,547	45,522	889,003	0
8 Charlotte	17,000.72	18,013.44	59,416,972	0.9647	57,319,553	0	0	0
9 Citrus	15,025.83	16,236.56	53,555,968	0.9347	50,058,763	0	957,179	0
10 Clay	28,652.17	30,640.96	101,068,594	0.9617	97,197,667	0	0	0
11 Collier	36,008.76	40,208.80	132,627,923	1.0076	133,635,895	0	0	0
12 Columbia	9,456.59	10,156.51	33,501,045	0.9318	31,216,274	0	850,007	0
13 Miami-Dade	367,211.69	404,538.79	1,334,363,108	1.0521	1,403,883,426	0	0	0
14 De Soto	4,822.25	5,131.00	16,924,501	0.9433	15,964,882	0	409,184	0
15 Dixie	2,180.46	2,378.87	7,846,655	0.9364	7,347,608	95,395	603,002	0
16 Duval	125,150.92	134,710.63	444,340,319	0.9769	434,076,058	0	0	0
17 Escambia	43,403.86	46,905.46	154,716,722	0.9473	146,563,151	315,904	0	0
18 Flagler	7,043.13	7,558.20	24,930,572	0.9611	23,960,773	0	0	0
19 Franklin	1,379.75	1,452.27	4,790,284	0.9597	4,597,236	31,149	439,582	0
20 Gadsden	6,821.72	7,277.12	24,003,435	0.9422	22,616,036	285,304	1,776,068	0
21 Gilchrist	2,554.63	2,789.96	9,202,627	0.9310	8,567,646	57,646	1,020,773	0
22 Glades	1,036.79	1,099.72	3,627,404	0.9621	3,489,925	55,643	422,519	0
23 Gulf	2,121.34	2,235.77	7,374,643	0.9355	6,898,979	90,813	832,487	0
24 Hamilton	2,097.61	2,281.71	7,526,175	0.9281	6,985,043	48,235	597,870	0
25 Hardee	4,936.81	5,221.76	17,223,871	0.9371	16,140,490	0	391,253	0
26 Hendry	7,453.89	7,962.65	26,264,642	0.9613	25,248,200	104,572	1,069,382	0
27 Hernando	17,518.35	18,663.91	61,562,534	0.9411	57,936,501	0	772,821	0
28 Highlands	11,279.05	12,233.59	40,352,252	0.9515	38,395,168	0	1,621,526	0
29 Hillsborough	166,031.15	183,773.53	606,173,313	1.0044	608,840,476	0	0	0
30 Holmes	3,475.67	3,652.49	12,047,665	0.9363	11,280,229	57,475	1,403,567	0
31 Indian River	15,146.15	16,396.87	54,084,748	0.9772	52,851,616	0	6,283	0
32 Jackson	7,013.36	7,818.43	25,788,935	0.9181	23,676,821	121,030	1,860,219	0
33 Jefferson	1,633.65	1,715.08	5,657,157	0.9555	5,405,414	209,712	541,456	0
34 Lafayette	1,019.94	1,077.37	3,553,683	0.9342	3,319,851	27,070	439,264	0
35 Lake	30,127.51	31,853.60	105,068,463	0.9620	101,075,861	0	0	0
36 Lee	59,584.65	64,852.84	213,915,796	0.9806	209,765,830	0	0	0
37 Leon	31,318.55	34,293.13	113,115,203	0.9726	110,015,846	0	0	0
38 Levy	6,124.49	6,646.48	21,923,281	0.9328	20,450,037	0	1,780,873	0
39 Liberty	1,287.71	1,396.73	4,607,086	0.9285	4,277,679	0	508,579	0
40 Madison	3,394.45	3,577.41	11,800,015	0.9361	11,045,994	0	554,119	0
41 Manatee	37,576.09	40,692.51	134,223,430	0.9878	132,585,904	0	0	0
42 Marion	38,463.43	42,447.40	140,011,900	0.9486	132,815,288	0	0	0
43 Martin	16,505.06	18,289.41	60,327,253	0.9850	59,422,344	0	0	0
44 Monroe	9,068.11	9,864.21	32,536,899	1.0742	34,951,137	139,329	0	0
45 Nassau	10,304.26	10,880.58	35,889,376	0.9479	34,019,540	0	1,608,821	0
46 Okaloosa	30,320.47	32,798.57	108,185,427	0.9569	103,522,635	0	0	0
47 Okeechobee	6,766.61	7,300.39	24,080,190	0.9567	23,037,518	0	100,763	0
48 Orange	153,944.08	167,095.72	551,161,891	0.9918	546,642,363	0	0	0
49 Osceola	37,343.08	41,013.66	135,282,737	0.9677	130,913,105	0	0	0
50 Palm Beach	157,499.00	172,840.65	570,111,427	1.0449	595,709,430	0	0	0
51 Pasco	51,532.81	55,448.26	182,894,977	0.9685	177,133,785	0	0	0
52 Pinellas	112,568.53	122,809.04	405,083,162	1.0226	414,238,041	0	0	0
53 Polk	80,039.75	85,595.79	282,336,001	0.9631	271,917,803	0	0	0
54 Putnam	12,202.51	13,277.67	43,796,129	0.9392	41,133,324	0	1,533,018	0
55 St. Johns	20,486.82	22,052.02	72,738,147	0.9797	71,261,563	0	0	0
56 St. Lucie	30,032.63	32,255.02	106,392,538	0.9609	102,232,590	0	0	0
57 Santa Rosa	22,623.07	24,153.02	79,668,253	0.9369	74,641,186	0	0	0
58 Sarasota	36,696.87	40,285.76	132,881,774	1.0098	134,184,015	0	0	0
59 Seminole	62,022.63	67,228.59	221,752,160	0.9917	219,911,617	0	0	0
60 Sumter	6,191.52	6,639.42	21,899,994	0.9222	20,196,174	0	1,163,684	0
61 Suwannee	5,610.56	5,977.10	19,715,345	0.9241	18,218,950	21,984	1,179,859	0
62 Taylor	3,406.36	3,610.04	11,907,645	0.9498	11,309,881	119,539	556,800	0
63 Union	2,104.67	2,258.67	7,450,178	0.9262	6,900,355	132,705	589,853	0
64 Volusia	61,506.98	67,443.41	222,460,739	0.9597	213,495,571	0	0	0
65 Wakulla	4,533.31	4,865.07	16,047,336	0.9457	15,175,966	0	449,797	0
66 Walton	5,862.93	6,118.73	20,182,509	0.9383	18,937,248	0	837,836	0
67 Washington	3,347.20	3,477.10	11,469,145	0.9179	10,527,528	0	1,080,210	0
68 Washington Special	561.66	626.85	2,067,652	0.9179	1,897,898	716	0	0
69 FAMU Lab School	479.46	497.97	1,642,544	0.9726	1,597,538	34,445	204,778	64,881
70 FAU Lab School	478.86	480.37	1,584,491	1.0449	1,655,635	0	0	117,340
71 FSU Lab School	1,389.49	1,457.05	4,806,050	0.9726	4,674,364	0	508,835	188,026
72 UF Lab School	1,176.88	1,233.87	4,069,896	0.9559	3,890,414	0	470,634	133,235
<b>Total</b>	<b>2,452,908.77</b>	<b>2,673,922.96</b>	<b>8,819,881,409</b>		<b>8,826,171,145</b>	<b>2,135,893</b>	<b>31,000,000</b>	<b>503,482</b>

\* Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccaalaureate and Advanced International Certificate of Education included in WFTE.

\*\* WFTE x BSA x DCD (column 3 x column 4).

FLORIDA DEPARTMENT OF EDUCATION  
 2001-02 FEFP FOURTH CALCULATION  
 PK-12 Funding Summary, Page 2

District	Discretionary Tax Equalization -9-	Safe Schools Allocation -10-	Supplemental Academic Instruction -11-	ESE Guaranteed Allocation -12-	Reduction Adjustment -13-	Gross State and Local FEFP -14-
1 Alachua	0	1,151,908	8,466,167	12,166,426	(4,984)	120,170,794
2 Baker	135,774	101,793	2,086,802	931,715	(7,851)	17,977,377
3 Bay	0	658,071	8,299,525	8,383,974	22,600	104,790,617
4 Bradford	77,292	120,609	1,310,922	1,665,894	(9,611)	16,879,586
5 Brevard	0	1,915,262	21,075,614	28,024,920	145,704	299,568,268
6 Broward	0	7,007,796	56,393,060	79,103,030	519,822	1,118,045,353
7 Calhoun	0	57,011	497,811	809,133	(27,005)	9,007,022
8 Charlotte	0	366,426	3,908,967	6,616,639	(51,093)	68,160,492
9 Citrus	0	330,433	3,618,080	7,212,263	(54,746)	62,121,972
10 Clay	303,222	562,582	9,260,089	11,729,467	46,248	119,099,275
11 Collier	0	908,019	7,709,526	14,971,060	(230,337)	156,994,163
12 Columbia	154,341	296,732	4,144,776	3,667,019	(3,966)	40,325,183
13 Miami-Dade	0	13,802,226	136,062,180	126,303,042	1,337,072	1,681,387,946
14 De Soto	29,722	146,965	1,752,411	1,951,554	1,979	20,256,697
15 Dixie	39,768	77,574	480,091	998,788	(20,600)	9,621,626
16 Duval	0	4,009,786	31,333,875	50,061,475	126,696	519,607,890
17 Escambia	127,301	1,214,929	10,581,590	16,416,414	(67,581)	175,151,708
18 Flagler	0	160,914	1,452,982	2,525,780	(34,664)	28,065,785
19 Franklin	0	63,805	324,046	580,577	(14,309)	6,022,086
20 Gadsden	136,684	196,221	1,529,195	2,289,829	(77,062)	28,752,275
21 Gilchrist	56,597	75,852	578,894	1,012,113	(31,508)	11,338,013
22 Glades	0	61,582	251,777	329,628	(15,814)	4,595,260
23 Gulf	0	74,208	491,648	661,359	(34,189)	9,015,305
24 Hamilton	0	72,662	462,138	779,834	(18,275)	8,927,507
25 Hardee	10,962	136,070	1,152,504	2,012,127	(17,541)	19,825,865
26 Hendry	22,696	187,169	1,772,187	2,833,050	(32,727)	31,204,529
27 Hernando	0	471,021	4,346,027	6,383,123	(61,374)	69,848,119
28 Highlands	0	337,314	2,454,884	4,207,563	(52,961)	46,963,494
29 Hillsborough	0	5,551,721	37,446,652	64,198,414	65,885	716,103,148
30 Holmes	101,466	74,528	792,719	1,145,337	(46,584)	14,808,737
31 Indian River	0	443,926	3,201,381	6,027,930	(4,799)	62,526,337
32 Jackson	142,748	177,318	1,523,227	2,564,576	(57,478)	30,008,461
33 Jefferson	9,269	64,153	388,264	938,620	(24,969)	7,531,919
34 Lafayette	16,748	41,412	226,662	299,401	(14,770)	4,355,638
35 Lake	0	781,829	7,765,831	9,450,235	(57,775)	119,015,981
36 Lee	0	1,701,842	12,798,590	30,074,031	(156,178)	254,184,115
37 Leon	0	1,229,348	9,343,697	17,220,249	68,903	137,878,043
38 Levy	67,024	189,773	1,346,561	2,391,773	(60,041)	26,166,000
39 Liberty	29,498	49,143	261,179	513,677	(15,643)	5,624,112
40 Madison	82,933	122,924	934,595	1,852,887	(9,712)	14,583,740
41 Manatee	0	1,131,113	8,102,777	17,107,025	4,908	158,931,727
42 Marion	3,037	1,031,800	13,329,817	14,678,098	3,525	161,861,565
43 Martin	0	431,480	3,559,141	6,302,485	(92,077)	69,623,373
44 Monroe	0	282,982	1,936,400	3,580,243	(102,135)	40,787,956
45 Nassau	0	272,215	2,521,225	2,738,408	(76,142)	41,084,067
46 Okaloosa	0	591,197	9,054,856	11,282,052	17,331	124,468,071
47 Okeechobee	87,775	172,104	1,759,560	2,787,686	(1,676)	27,943,730
48 Orange	0	5,254,508	36,069,751	50,478,893	(268,673)	638,176,842
49 Osceola	0	953,085	9,132,219	10,766,437	14,611	151,779,457
50 Palm Beach	0	5,534,774	33,592,078	59,854,146	(287,857)	694,402,571
51 Pasco	0	1,269,750	17,177,349	23,846,860	67,734	219,495,478
52 Pinellas	0	3,872,611	24,178,285	51,051,880	82,685	493,423,502
53 Polk	10,331	2,248,133	21,613,890	32,025,230	20,220	327,835,607
54 Putnam	22,424	380,801	3,108,311	3,784,292	(49,148)	49,913,022
55 St. Johns	0	466,817	4,634,829	6,535,189	(84,924)	82,813,474
56 St. Lucie	0	771,496	6,820,550	12,368,650	(50,736)	122,142,550
57 Santa Rosa	25,921	402,121	8,355,559	8,077,523	2,541	91,504,851
58 Sarasota	0	1,052,043	7,814,505	19,254,904	(115,757)	162,189,710
59 Seminole	0	1,446,587	16,347,447	17,208,418	59,594	254,973,663
60 Sumter	0	158,616	1,330,575	2,294,621	(44,553)	25,099,117
61 Suwannee	102,158	158,773	1,497,273	1,392,405	(41,913)	22,529,489
62 Taylor	0	109,444	788,904	1,188,914	(24,068)	14,049,414
63 Union	72,847	58,450	539,463	682,905	(18,635)	8,957,943
64 Volusia	0	1,820,798	18,415,351	26,224,715	86,473	260,042,908
65 Wakulla	95,263	111,409	976,078	2,174,937	(27,665)	18,955,785
66 Walton	0	140,415	1,247,040	1,710,598	(59,919)	22,813,218
67 Washington	54,429	73,368	922,601	948,457	(37,489)	13,569,104
68 Washington Special	0	5,533	163,953	1,439,167	14,100	3,521,367
69 FAMU Lab School	27,500	34,723	249,152	50,218	(5,100)	2,258,135
70 FAU Lab School	23,450	34,717	147,769	0	(362)	1,978,549
71 FSU Lab School	73,433	43,687	390,003	318,640	(12,023)	6,184,965
72 UF Lab School	57,500	41,593	318,822	261,713	8,368	5,182,279
<b>Total</b>	<b>2,200,113</b>	<b>75,350,000</b>	<b>653,922,659</b>	<b>923,720,635</b>	<b>0</b>	<b>10,515,003,927</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2001-02 FEFP FOURTH CALCULATION  
 PK-12 Funding Summary, Page 3

District	Gross State and Local FEFP -15-	Less: Required Local Effort -16-	Good Faith RLE Tax Payments -17-	Gross State FEFP -18-	Add: Prior Year Adjustments -19-	Prorated Holdback -20-	Net State FEFP -21-
1 Alachua	120,170,794	36,716,733	0	83,454,061	(168,340)	(131,616)	83,154,105
2 Baker	17,977,377	2,195,199	0	15,782,178	1,049	(19,690)	15,763,537
3 Bay	104,790,617	36,829,584	0	67,961,033	(90,853)	(114,771)	67,755,409
4 Bradford	16,879,586	2,851,504	0	14,028,082	(24,962)	(18,487)	13,984,633
5 Brevard	299,568,268	103,599,548	0	195,968,720	(316,993)	(328,101)	195,323,626
6 Broward	1,118,045,353	451,559,820	0	666,485,533	(1,898,309)	(1,224,534)	663,362,690
7 Calhoun	9,007,022	1,329,684	0	7,677,338	(20,991)	(9,865)	7,646,482
8 Charlotte	68,160,492	46,194,043	0	21,966,449	(94,832)	(74,652)	21,796,965
9 Citrus	62,121,972	32,501,779	0	29,620,193	(165,797)	(68,039)	29,386,357
10 Clay	119,099,275	27,283,870	0	91,815,405	(220,629)	(130,443)	91,464,333
11 Collier	156,994,163	145,112,173	0	11,881,990	(200,711)	(171,947)	11,509,332
12 Columbia	40,325,183	7,786,453	0	32,538,730	(188,051)	(44,166)	32,306,513
13 Miami-Dade	1,681,387,946	580,068,698	0	1,101,319,248	6,622,394	(1,841,532)	1,106,100,110
14 De Soto	20,256,697	4,792,532	0	15,464,165	(64,827)	(22,186)	15,377,152
15 Dixie	9,621,626	1,627,552	0	7,994,074	(103,362)	(10,538)	7,880,174
16 Duval	519,607,890	171,983,831	0	347,624,059	17,380	(569,098)	347,072,341
17 Escambia	175,151,708	51,115,183	0	124,036,525	(198,451)	(191,834)	123,646,240
18 Flagler	28,065,785	18,045,667	0	10,020,118	(48,799)	(30,739)	9,940,580
19 Franklin	6,022,086	5,148,259	0	873,827	(61,182)	(6,596)	806,049
20 Gadsden	28,752,275	4,621,890	0	24,130,385	(34,117)	(31,491)	24,064,777
21 Gilchrist	11,338,013	1,761,969	0	9,576,044	(6,031)	(12,418)	9,557,595
22 Glades	4,595,260	2,227,303	0	2,367,957	13,164	(5,033)	2,376,088
23 Gulf	9,015,305	4,578,739	52,310	4,384,256	(10,962)	(9,874)	4,363,420
24 Hamilton	8,927,507	2,823,776	0	6,103,731	(12,225)	(9,778)	6,081,728
25 Hardee	19,825,865	5,302,936	0	14,522,929	(10,429)	(21,714)	14,490,786
26 Hendry	31,204,529	8,603,846	0	22,600,683	(47,423)	(34,177)	22,519,083
27 Hernando	69,848,119	26,157,416	0	43,690,703	(80,074)	(76,501)	43,534,128
28 Highlands	46,963,494	16,866,699	0	30,096,795	(59,170)	(51,437)	29,986,188
29 Hillsborough	716,103,148	230,793,165	0	485,309,983	(1,096,128)	(784,308)	483,429,547
30 Holmes	14,808,737	1,553,275	0	13,255,462	9,369	(16,219)	13,248,612
31 Indian River	62,526,337	47,062,040	0	15,464,297	(111,973)	(68,482)	15,283,842
32 Jackson	30,008,461	4,866,051	0	25,142,410	(106,303)	(32,867)	25,003,240
33 Jefferson	7,531,919	1,852,313	0	5,679,606	(23,900)	(8,249)	5,647,457
34 Lafayette	4,355,638	833,691	0	3,521,947	5,085	(4,770)	3,522,262
35 Lake	119,015,981	44,701,329	0	74,314,652	(437,271)	(130,352)	73,747,029
36 Lee	254,184,115	177,642,174	0	76,541,941	(109,119)	(278,394)	76,154,428
37 Leon	137,878,043	49,119,113	0	88,758,930	(207,107)	(151,010)	88,400,813
38 Levy	26,166,000	5,748,338	0	20,417,662	(31,123)	(28,658)	20,357,881
39 Liberty	5,624,112	812,429	0	4,811,683	(9,576)	(6,160)	4,795,947
40 Madison	14,583,740	2,045,000	0	12,538,740	18,408	(15,973)	12,541,175
41 Manatee	158,931,727	77,472,470	0	81,459,257	(11,916)	(174,069)	81,273,272
42 Marion	161,861,565	45,402,533	0	116,459,032	(187,548)	(177,278)	116,094,206
43 Martin	69,623,373	61,588,460	0	8,034,913	(48,234)	(76,255)	7,910,424
44 Monroe	40,787,956	38,078,812	0	2,709,144	(179,913)	(44,673)	2,484,558
45 Nassau	41,084,067	20,090,691	0	20,993,376	106,031	(44,997)	21,054,410
46 Okaloosa	124,468,071	46,316,439	0	78,151,632	(140,912)	(136,323)	77,874,397
47 Okeechobee	27,943,730	5,696,907	0	22,246,823	42,406	(30,605)	22,258,624
48 Orange	638,176,842	307,437,477	0	330,739,365	7,487,129	(698,960)	337,527,534
49 Osceola	151,779,457	53,124,049	0	98,655,408	(228,454)	(166,236)	98,260,718
50 Palm Beach	694,402,571	449,116,935	0	245,285,636	(1,077,704)	(760,541)	243,447,391
51 Pasco	219,495,478	58,859,720	0	160,635,758	(61,475)	(240,401)	160,333,882
52 Pinellas	493,423,502	235,265,282	0	258,158,220	(503,152)	(540,420)	257,114,648
53 Polk	327,835,607	95,168,645	0	232,666,962	(956,610)	(359,060)	231,351,292
54 Putnam	49,913,022	13,748,369	0	36,164,653	108,316	(54,667)	36,218,302
55 St. Johns	82,813,474	50,681,960	0	32,131,514	195,934	(90,701)	32,236,747
56 St. Lucie	122,142,550	47,422,993	0	74,719,557	(185,516)	(133,776)	74,400,265
57 Santa Rosa	91,504,851	24,746,552	0	66,758,299	(116,115)	(100,220)	66,541,964
58 Sarasota	162,189,710	147,860,667	0	14,329,043	(1,026,610)	(177,637)	13,124,796
59 Seminole	254,973,663	93,809,526	0	161,164,137	(519,509)	(279,259)	160,365,369
60 Sumter	25,099,117	8,660,824	0	16,438,293	(93,264)	(27,490)	16,317,539
61 Suwannee	22,529,489	4,328,337	0	18,201,152	(54,155)	(24,675)	18,122,322
62 Taylor	14,049,414	4,523,985	0	9,525,429	(17,114)	(15,388)	9,492,927
63 Union	8,957,943	912,086	0	8,045,857	(80,380)	(9,811)	7,955,666
64 Volusia	260,042,908	95,061,218	0	164,981,690	(265,292)	(284,811)	164,431,587
65 Wakulla	18,955,785	3,236,703	0	15,719,082	(78,544)	(20,761)	15,619,777
66 Walton	22,813,218	21,269,524	0	1,543,694	(111,112)	(24,986)	1,407,596
67 Washington	13,569,104	2,825,186	0	10,743,918	(51,348)	(14,861)	10,677,709
68 Washington Special	3,521,367	0	0	3,521,367	1,136	(3,857)	3,518,646
69 FAMU Lab School	2,258,135	0	0	2,258,135	(3,826)	(2,473)	2,251,836
70 FAU Lab School	1,978,549	0	0	1,978,549	(2,327)	(2,167)	1,974,055
71 FSU Lab School	6,184,965	0	0	6,184,965	(5,607)	(6,774)	6,172,584
72 UF Lab School	5,182,279	0	0	5,182,279	(8,559)	(5,676)	5,168,044
<b>Total</b>	<b>10,515,003,927</b>	<b>4,379,421,954</b>	<b>52,310</b>	<b>6,135,529,663</b>	<b>2,352,585</b>	<b>(11,516,507)</b>	<b>6,126,365,741</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2001-02 FEFP FOURTH CALCULATION  
 PK-12 Funding Summary, Page 4

District	Net State FEFP -22-	Adjustment for Opportunity Scholarship -23-	Adjustment for McKay Scholarship Program -24-	Total Scholarship Adjustments -25-	Adjusted Net State FEFP -26-	District Discretionary Funds -27-	Grand Total FEFP -28-
1 Alachua	83,154,105	0	(111,170)	(111,170)	83,042,935	2,585,472	85,628,407
2 Baker	15,763,537	0	(5,769)	(5,769)	15,757,768	374,977	16,132,745
3 Bay	67,755,409	0	(118,495)	(118,495)	67,636,914	2,300,569	69,937,483
4 Bradford	13,984,633	0	(4,386)	(4,386)	13,980,247	346,259	14,326,506
5 Brevard	195,323,626	0	(191,984)	(191,984)	195,131,642	6,535,512	201,667,154
6 Broward	663,362,690	0	(1,873,813)	(1,873,813)	661,488,877	25,661,705	687,150,582
7 Calhoun	7,646,482	0	0	0	7,646,482	176,984	7,823,466
8 Charlotte	21,796,965	0	(93,746)	(93,746)	21,703,219	1,507,622	23,210,841
9 Citrus	29,386,357	0	(75,776)	(75,776)	29,310,581	1,314,954	30,625,535
10 Clay	91,464,333	0	(388,149)	(388,149)	91,076,184	2,556,887	93,633,071
11 Collier	11,509,332	0	(363,952)	(363,952)	11,145,380	3,514,387	14,659,767
12 Columbia	32,306,513	0	(144,151)	(144,151)	32,162,362	821,157	32,983,519
13 Miami-Dade	1,106,100,110	0	(8,548,665)	(8,548,665)	1,097,551,445	36,925,249	1,134,476,694
14 De Soto	15,377,152	0	(19,805)	(19,805)	15,357,347	120,021	15,477,368
15 Dixie	7,880,174	0	(6,349)	(6,349)	7,873,825	193,279	8,067,104
16 Duval	347,072,341	0	(4,080,875)	(4,080,875)	342,991,466	11,418,923	354,410,389
17 Escambia	123,646,240	(149,665)	(693,897)	(843,562)	122,802,678	3,856,072	126,658,750
18 Flagler	9,940,580	0	(55,685)	(55,685)	9,884,895	629,987	10,514,882
19 Franklin	806,049	0	0	0	806,049	120,537	926,586
20 Gadsden	24,064,777	0	(46,258)	(46,258)	24,018,519	594,912	24,613,431
21 Gilchrist	9,557,595	0	0	0	9,557,595	225,534	9,783,129
22 Glades	2,376,088	0	0	0	2,376,088	92,438	2,468,526
23 Gulf	4,363,420	0	0	0	4,363,420	181,469	4,544,889
24 Hamilton	6,081,728	0	(29,828)	(29,828)	6,051,900	183,566	6,235,466
25 Hardee	14,490,786	0	0	0	14,490,786	424,755	14,915,541
26 Hendry	22,519,083	0	(6,598)	(6,598)	22,512,485	663,948	23,176,433
27 Hernando	43,534,128	0	(4,437)	(4,437)	43,529,691	1,524,133	45,053,824
28 Highlands	29,986,188	0	0	0	29,986,188	1,009,917	30,996,105
29 Hillsborough	483,429,547	0	(1,768,646)	(1,768,646)	481,660,901	16,017,581	497,678,482
30 Holmes	13,248,612	0	0	0	13,248,612	297,544	13,546,156
31 Indian River	15,283,842	0	(9,031)	(9,031)	15,274,811	1,390,065	16,664,876
32 Jackson	25,003,240	0	0	0	25,003,240	622,832	25,626,072
33 Jefferson	5,647,457	0	0	0	5,647,457	141,903	5,789,360
34 Lafayette	3,522,262	0	0	0	3,522,262	87,528	3,609,790
35 Lake	73,747,029	0	(363,600)	(363,600)	73,383,429	2,652,576	76,036,005
36 Lee	76,154,428	0	(579,326)	(579,326)	75,575,102	5,522,592	81,097,694
37 Leon	88,400,813	0	(399,305)	(399,305)	88,001,508	2,893,184	90,894,692
38 Levy	20,357,881	0	(52,548)	(52,548)	20,305,333	537,921	20,843,254
39 Liberty	4,795,947	0	0	0	4,795,947	112,460	4,908,407
40 Madison	12,541,175	0	(23,499)	(23,499)	12,517,676	290,120	12,807,796
41 Manatee	81,273,272	0	(233,894)	(233,894)	81,039,378	3,491,783	84,531,161
42 Marion	116,094,206	0	(84,870)	(84,870)	116,009,336	3,494,070	119,503,406
43 Martin	7,910,424	0	(10,351)	(10,351)	7,900,073	1,563,927	9,464,000
44 Monroe	2,484,558	0	(53,263)	(53,263)	2,431,295	919,227	3,350,522
45 Nassau	21,054,410	0	(43,693)	(43,693)	21,010,717	896,334	21,907,051
46 Okaloosa	77,874,397	0	(341,444)	(341,444)	77,532,953	2,723,448	80,256,401
47 Okeechobee	22,258,624	0	(4,424)	(4,424)	22,254,200	607,676	22,861,876
48 Orange	337,527,534	0	(1,721,470)	(1,721,470)	335,806,064	14,509,749	350,315,813
49 Osceola	98,260,718	0	(98,865)	(98,865)	98,161,853	3,442,908	101,604,761
50 Palm Beach	243,447,391	0	(1,313,920)	(1,313,920)	242,133,471	15,676,763	257,810,234
51 Pasco	160,333,882	0	(370,950)	(370,950)	159,962,932	4,663,978	164,626,910
52 Pinellas	257,114,648	0	(2,323,873)	(2,323,873)	254,790,775	10,898,593	265,689,368
53 Polk	231,351,292	0	(286,279)	(286,279)	231,065,013	7,153,295	238,218,308
54 Putnam	36,218,302	0	(113,299)	(113,299)	36,105,003	1,086,003	37,191,006
55 St. Johns	32,236,747	0	(146,552)	(146,552)	32,090,195	1,880,854	33,971,049
56 St. Lucie	74,400,265	0	(242,451)	(242,451)	74,157,814	2,688,484	76,846,298
57 Santa Rosa	66,541,964	0	(30,420)	(30,420)	66,511,544	1,963,396	68,474,940
58 Sarasota	13,124,796	0	(697,802)	(697,802)	12,426,994	3,528,846	15,955,840
59 Seminole	160,365,369	0	(312,324)	(312,324)	160,053,045	5,783,338	165,836,383
60 Sumter	16,317,539	0	(26,007)	(26,007)	16,291,532	531,284	16,822,816
61 Suwannee	18,122,322	0	(32,325)	(32,325)	18,089,997	479,292	18,569,289
62 Taylor	9,492,927	0	0	0	9,492,927	297,506	9,790,433
63 Union	7,955,666	0	(12,524)	(12,524)	7,943,142	181,408	8,124,550
64 Volusia	164,431,587	0	(461,364)	(461,364)	163,970,223	5,616,922	169,587,145
65 Wakulla	15,619,777	0	(51,572)	(51,572)	15,568,205	399,215	15,967,420
66 Walton	1,407,596	0	0	0	1,407,596	498,507	1,906,103
67 Washington	10,677,709	0	0	0	10,677,709	276,918	10,954,627
68 Washington Special	3,518,646	0	0	0	3,518,646	50,138	3,568,784
69 FAMU Lab School	2,251,836	0	0	0	2,251,836	41,983	2,293,819
70 FAU Lab School	1,974,055	0	0	0	1,974,055	43,553	2,017,608
71 FSU Lab School	6,172,584	0	(6,725)	(6,725)	6,165,859	122,976	6,288,835
72 UF Lab School	5,168,044	0	(4,525)	(4,525)	5,163,519	102,227	5,265,746
<b>Total</b>	<b>6,126,365,741</b>	<b>(149,665)</b>	<b>(29,084,929)</b>	<b>(29,234,594)</b>	<b>6,097,131,147</b>	<b>232,342,132</b>	<b>6,329,473,279</b>

\* Distributed under revenue code 3344. Not considered FEFP for reporting and funds distribution.

FLORIDA DEPARTMENT OF EDUCATION  
 2001-02 FEFP FOURTH CALCULATION  
 Declining Enrollment Supplement

District	2000-2001 FTE -1-	2001-02 Unweighted FTE -2-	Increase/ (Decline) -3-	One Half Declining Enrollment -4-	2000-2001 Base FEFP Funding -5-	2000-2001 Base FEFP Funding Per FTE -6-	Declining Enrollment Supplement -7-
1 Alachua	28,537.54	28,488.79	(48.75)	24.38	102,187,425	3,580.81	87,300
2 Baker	4,404.10	4,393.91	(10.19)	5.10	14,825,394	3,366.27	17,168
3 Bay	25,137.02	25,409.86	272.84	0.00	89,488,703	3,560.04	0
4 Bradford	4,013.00	3,990.82	(22.18)	11.09	13,474,562	3,357.73	37,237
5 Brevard	69,228.22	70,382.41	1,154.19	0.00	250,823,964	3,623.15	0
6 Broward	246,492.23	256,149.20	9,656.97	0.00	952,127,185	3,862.71	0
7 Calhoun	2,162.40	2,134.49	(27.91)	13.96	7,051,377	3,260.90	45,522
8 Charlotte	16,774.72	17,000.72	226.00	0.00	58,917,039	3,512.25	0
9 Citrus	14,988.92	15,025.83	36.91	0.00	51,443,406	3,432.10	0
10 Clay	27,750.69	28,652.17	901.48	0.00	97,804,935	3,524.41	0
11 Collier	33,858.06	36,008.76	2,150.70	0.00	130,293,646	3,848.23	0
12 Columbia	9,424.11	9,456.59	32.48	0.00	32,510,342	3,449.70	0
13 Miami-Dade	361,199.60	367,211.69	6,012.09	0.00	1,430,590,146	3,960.66	0
14 De Soto	4,614.22	4,822.25	208.03	0.00	15,697,466	3,401.98	0
15 Dixie	2,235.11	2,180.46	(54.65)	27.33	7,801,654	3,490.50	95,395
16 Duval	123,676.17	125,150.92	1,474.75	0.00	447,991,048	3,622.29	0
17 Escambia	43,583.39	43,403.86	(179.53)	89.77	153,371,703	3,519.04	315,904
18 Flagler	6,598.31	7,043.13	444.82	0.00	23,255,946	3,524.53	0
19 Franklin	1,397.70	1,379.75	(17.95)	8.98	4,848,263	3,468.74	31,149
20 Gadsden	6,986.07	6,821.72	(164.35)	82.18	24,253,521	3,471.70	285,304
21 Gilchrist	2,587.82	2,554.63	(33.19)	16.60	8,986,547	3,472.63	57,646
22 Glades	1,068.43	1,036.79	(31.64)	15.82	3,757,937	3,517.25	55,643
23 Gulf	2,174.90	2,121.34	(53.56)	26.78	7,375,230	3,391.07	90,813
24 Hamilton	2,125.07	2,097.61	(27.46)	13.73	7,465,674	3,513.14	48,235
25 Hardee	4,763.27	4,936.81	173.54	0.00	16,090,589	3,378.06	0
26 Hendry	7,513.91	7,453.89	(60.02)	30.01	26,182,715	3,484.57	104,572
27 Hernando	16,803.31	17,518.35	715.04	0.00	57,889,478	3,445.12	0
28 Highlands	11,086.34	11,279.05	192.71	0.00	38,777,872	3,497.81	0
29 Hillsborough	160,608.79	166,031.15	5,422.36	0.00	604,774,666	3,765.51	0
30 Holmes	3,509.83	3,475.67	(34.16)	17.08	11,810,795	3,365.06	57,475
31 Indian River	14,737.43	15,146.15	408.72	0.00	53,285,671	3,615.67	0
32 Jackson	7,083.36	7,013.36	(70.00)	35.00	24,494,314	3,458.01	121,030
33 Jefferson	1,755.97	1,633.65	(122.32)	61.16	6,021,064	3,428.91	209,712
34 Lafayette	1,035.83	1,019.94	(15.89)	7.95	3,526,967	3,404.97	27,070
35 Lake	28,884.92	30,127.51	1,242.59	0.00	100,837,531	3,491.01	0
36 Lee	57,231.88	59,584.65	2,352.77	0.00	210,474,307	3,677.57	0
37 Leon	31,181.31	31,318.55	137.24	0.00	114,045,196	3,657.49	0
38 Levy	6,040.07	6,124.49	84.42	0.00	21,067,844	3,488.01	0
39 Liberty	1,196.74	1,287.71	90.97	0.00	3,954,013	3,303.99	0
40 Madison	3,369.18	3,394.45	25.27	0.00	11,374,056	3,375.91	0
41 Manatee	36,176.07	37,576.09	1,400.02	0.00	132,717,385	3,668.65	0
42 Marion	37,638.04	38,463.43	825.39	0.00	134,716,483	3,579.26	0
43 Martin	16,076.89	16,505.06	428.17	0.00	60,779,786	3,780.57	0
44 Monroe	9,137.34	9,068.11	(69.23)	34.62	36,773,345	4,024.51	139,329
45 Nassau	10,062.04	10,304.26	242.22	0.00	34,707,068	3,449.31	0
46 Okaloosa	29,897.23	30,320.47	423.24	0.00	106,215,090	3,552.67	0
47 Okeechobee	6,671.46	6,766.61	95.15	0.00	23,459,560	3,516.41	0
48 Orange	148,137.10	153,944.08	5,806.98	0.00	546,441,096	3,688.75	0
49 Osceola	34,185.76	37,343.08	3,157.32	0.00	123,368,202	3,608.76	0
50 Palm Beach	151,046.20	157,499.00	6,452.80	0.00	580,122,521	3,840.70	0
51 Pasco	48,664.65	51,532.81	2,868.16	0.00	171,915,559	3,532.66	0
52 Pinellas	111,404.35	112,568.53	1,164.18	0.00	427,637,954	3,838.61	0
53 Polk	78,443.61	80,039.75	1,596.14	0.00	276,951,750	3,530.58	0
54 Putnam	12,199.63	12,202.51	2.88	0.00	41,926,139	3,436.67	0
55 St. Johns	19,785.28	20,486.82	701.54	0.00	70,477,140	3,562.10	0
56 St. Lucie	29,114.19	30,032.63	918.44	0.00	103,287,061	3,547.65	0
57 Santa Rosa	22,020.32	22,623.07	602.75	0.00	75,343,444	3,421.54	0
58 Sarasota	35,084.68	36,696.87	1,612.19	0.00	133,433,747	3,803.19	0
59 Seminole	60,159.53	62,022.63	1,863.10	0.00	221,749,512	3,686.02	0
60 Sumter	5,924.85	6,191.52	266.67	0.00	20,189,682	3,407.63	0
61 Suwannee	5,623.49	5,610.56	(12.93)	6.47	19,108,061	3,397.90	21,984
62 Taylor	3,475.03	3,406.36	(68.67)	34.34	12,096,724	3,481.04	119,539
63 Union	2,182.39	2,104.67	(77.72)	38.86	7,452,727	3,414.94	132,705
64 Volusia	60,493.94	61,506.98	1,013.04	0.00	217,092,610	3,588.67	0
65 Wakulla	4,527.50	4,533.31	5.81	0.00	15,589,501	3,443.29	0
66 Walton	5,765.49	5,862.93	97.44	0.00	19,358,430	3,357.64	0
67 Washington	3,327.84	3,347.20	19.36	0.00	10,828,904	3,254.03	0
68 Washington Special	562.08	561.66	(0.42)	0.21	1,917,510	3,411.45	716
69 FAMU Lab School	499.31	479.46	(19.85)	9.93	1,731,976	3,468.74	34,445
70 FAU Lab School	467.34	478.86	11.52	0.00	1,674,295	3,582.61	0
71 FSU Lab School	1,155.56	1,389.49	233.93	0.00	4,049,268	3,504.16	0
72 UF Lab School	1,026.67	1,176.88	150.21	0.00	3,561,071	3,468.56	0
Total	2,388,755.80	2,452,908.77	64,152.97	611.35	8,877,623,792	254,418.77	2,135,893

FLORIDA DEPARTMENT OF EDUCATION  
 2001-02 FEFP FOURTH CALCULATION  
 Sparsity Supplement Calculation

District	2001-02 Unweighted FTE -1- *	High School Centers -2-	High School Centers 3 Maximum -3-	Sparsity Index Calculation -4-	Sparsity Index 1000 Minimum -5- **	Sparsity Factor -6- **	WFTE X BSA -7-	Unadjusted Sparsity Supplement -8- ***
1 Alachua	28,488.79	7	3	9,496	9,496	0.0000	102,839,185	0
2 Baker	4,393.91	1	1	4,394	4,394	0.0452	15,251,545	689,370
3 Bay	25,409.86	5	3	8,470	8,470	0.0000	91,622,770	0
4 Bradford	3,990.82	1	1	3,991	3,991	0.0546	14,068,842	768,159
5 Brevard	70,382.41	12	3	23,461	23,461	0.0000	253,528,034	0
6 Broward	256,149.20	24	3	85,383	85,383	0.0000	927,620,250	0
7 Calhoun	2,134.49	2	2	1,067	1,067	0.1824	7,337,997	1,338,451
8 Charlotte	17,000.72	3	3	5,667	5,667	0.0216	59,416,972	1,283,407
9 Citrus	15,025.83	3	3	5,009	5,009	0.0328	53,555,968	1,756,636
10 Clay	28,652.17	5	3	9,551	9,551	0.0000	101,068,594	0
11 Collier	36,008.76	6	3	12,003	12,003	0.0000	132,627,923	0
12 Columbia	9,456.59	2	2	4,728	4,728	0.0382	33,501,045	1,279,740
13 Miami-Dade	367,211.69	38	3	122,404	122,404	0.0000	1,334,363,108	0
14 De Soto	4,822.25	1	1	4,822	4,822	0.0364	16,924,501	616,052
15 Dixie	2,180.46	1	1	2,180	2,180	0.1157	7,846,655	907,858
16 Duval	125,150.92	17	3	41,717	41,717	0.0000	444,340,319	0
17 Escambia	43,403.86	7	3	14,468	14,468	0.0000	154,716,722	0
18 Flagler	7,043.13	1	1	7,043	7,043	0.0030	24,930,572	74,792
19 Franklin	1,379.75	2	2	690	1,000	0.1877	4,790,284	899,136
20 Gadsden	6,821.72	4	3	2,274	2,274	0.1114	24,003,435	2,673,983
21 Gilchrist	2,554.63	2	2	1,277	1,277	0.1670	9,202,627	1,536,839
22 Glades	1,036.79	1	1	1,037	1,037	0.1848	3,627,404	670,344
23 Gulf	2,121.34	2	2	1,061	1,061	0.1829	7,374,643	1,348,822
24 Hamilton	2,097.61	1	1	2,098	2,098	0.1196	7,526,175	900,131
25 Hardee	4,936.81	1	1	4,937	4,937	0.0342	17,223,871	589,056
26 Hendry	7,453.89	2	2	3,727	3,727	0.0613	26,264,642	1,610,023
27 Hernando	17,518.35	3	3	5,839	5,839	0.0189	61,562,534	1,163,532
28 Highlands	11,279.05	3	3	3,760	3,760	0.0605	40,352,252	2,441,311
29 Hillsborough	166,031.15	19	3	55,344	55,344	0.0000	606,173,313	0
30 Holmes	3,475.67	4	3	1,159	1,159	0.1754	12,047,665	2,113,160
31 Indian River	15,146.15	3	3	5,049	5,049	0.0321	54,084,748	1,736,120
32 Jackson	7,013.36	6	3	2,338	2,338	0.1086	25,788,935	2,800,678
33 Jefferson	1,633.65	1	1	1,634	1,634	0.1441	5,657,157	815,196
34 Lafayette	1,019.94	1	1	1,020	1,020	0.1861	3,553,683	661,340
35 Lake	30,127.51	7	3	10,043	10,043	0.0000	105,068,463	0
36 Lee	59,584.65	10	3	19,862	19,862	0.0000	213,915,796	0
37 Leon	31,318.55	6	3	10,440	10,440	0.0000	113,115,203	0
38 Levy	6,124.49	4	3	2,041	2,041	0.1223	21,923,281	2,681,217
39 Liberty	1,287.71	1	1	1,288	1,288	0.1662	4,607,086	765,698
40 Madison	3,394.45	1	1	3,394	3,394	0.0707	11,800,015	834,261
41 Manatee	37,576.09	5	3	12,525	12,525	0.0000	134,223,430	0
42 Marion	38,463.43	6	3	12,821	12,821	0.0000	140,011,900	0
43 Martin	16,505.06	2	2	8,253	8,253	0.0000	60,327,253	0
44 Monroe	9,068.11	3	3	3,023	3,023	0.0824	32,536,899	2,681,041
45 Nassau	10,304.26	4	3	3,435	3,435	0.0695	35,889,376	2,494,312
46 Okaloosa	30,320.47	4	3	10,107	10,107	0.0000	108,185,427	0
47 Okeechobee	6,766.61	1	1	6,767	6,767	0.0063	24,080,190	151,705
48 Orange	153,944.08	12	3	51,315	51,315	0.0000	551,161,891	0
49 Osceola	37,343.08	4	3	12,448	12,448	0.0000	135,282,737	0
50 Palm Beach	157,499.00	21	3	52,500	52,500	0.0000	570,111,427	0
51 Pasco	51,532.81	10	3	17,178	17,178	0.0000	182,894,977	0
52 Pinellas	112,568.53	16	3	37,523	37,523	0.0000	405,083,162	0
53 Polk	80,039.75	15	3	26,680	26,680	0.0000	282,336,001	0
54 Putnam	12,202.51	3	3	4,068	4,068	0.0527	43,796,129	2,308,056
55 St. Johns	20,486.82	4	3	6,829	6,829	0.0055	72,738,147	0
56 St. Lucie	30,032.63	4	3	10,011	10,011	0.0000	106,392,538	0
57 Santa Rosa	22,623.07	6	3	7,541	7,541	0.0000	79,668,253	0
58 Sarasota	36,696.87	4	3	12,232	12,232	0.0000	132,881,774	0
59 Seminole	62,022.63	7	3	20,674	20,674	0.0000	221,752,160	0
60 Sumter	6,191.52	2	2	3,096	3,096	0.0800	21,899,994	1,752,000
61 Suwannee	5,610.56	2	2	2,805	2,805	0.0901	19,715,345	1,776,353
62 Taylor	3,406.36	1	1	3,406	3,406	0.0704	11,907,645	838,298
63 Union	2,104.67	1	1	2,105	2,105	0.1192	7,450,178	888,061
64 Volusia	61,506.98	8	3	20,502	20,502	0.0000	222,460,739	0
65 Wakulla	4,533.31	1	1	4,533	4,533	0.0422	16,047,336	677,198
66 Walton	5,862.93	3	3	1,954	1,954	0.1267	20,182,509	2,557,124
67 Washington	3,347.20	2	2	1,674	1,674	0.1418	11,469,145	1,626,325
68 Washington Special	561.66	0	0	0	0	0.0000	2,067,652	0
69 FAMU Lab School	479.46	1	1	479	1,000	0.1877	1,642,544	308,306
70 FAU Lab School	478.86	0	0	0	0	0.0000	1,584,491	0
71 FSU Lab School	1,389.49	1	1	1,389	1,389	0.1594	4,806,050	766,084
72 UF Lab School	1,176.88	1	1	1,177	1,177	0.1741	4,069,896	708,569
<b>Total</b>	<b>2,452,908.77</b>	<b>374</b>	<b>162</b>				<b>8,819,881,409</b>	<b>54,488,744</b>

\* If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.  
 \*\* If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.  
 \*\*\* Funded weighted FTE x Base Student Allocation x Sparsity Factor.



FLORIDA DEPARTMENT OF EDUCATION  
2001-02 FEFP FOURTH CALCULATION  
Sparsity Supplement, Wealth Adjustment Calculation

District	Unadjusted Sparsity Supplement	Potential (.51) Discretionary Effort	2001-02 Unweighted FTE	Potential (.51) Discretionary Effort Per UFTE	Potential (.51) Discretionary Effort Above State Average \$159	Wealth Adjustment -14- *	Adjusted Sparsity Supplement -15- **	Prorated Sparsity Supplement -16-
	-9-	-10-	-11-	-12-	-13-			
1 Alachua	0	3,225,204	28,488.79	113	0	0	0	0
2 Baker	689,370	179,444	4,393.91	41	0	0	689,370	457,882
3 Bay	0	3,226,226	25,409.86	127	0	0	0	0
4 Bradford	768,159	246,862	3,990.82	62	0	0	768,159	510,214
5 Brevard	0	8,862,088	70,382.41	126	0	0	0	0
6 Broward	0	40,516,451	256,149.20	158	0	0	0	0
7 Calhoun	1,338,451	117,264	2,134.49	55	0	0	1,338,451	889,003
8 Charlotte	1,283,407	4,104,349	17,000.72	241	82	(1,394,059)	0	0
9 Citrus	1,756,636	2,706,271	15,025.83	180	21	(315,542)	1,441,094	957,179
10 Clay	0	2,314,500	28,652.17	81	0	0	0	0
11 Collier	0	16,190,595	36,008.76	450	291	0	0	0
12 Columbia	1,279,740	663,175	9,456.59	70	0	0	1,279,740	850,007
13 Miami-Dade	0	50,708,782	367,211.69	138	0	0	0	0
14 De Soto	616,052	416,955	4,822.25	86	0	0	616,052	409,184
15 Dixie	907,858	140,663	2,180.46	65	0	0	907,858	603,002
16 Duval	0	15,752,829	125,150.92	126	0	0	0	0
17 Escambia	0	4,187,077	43,403.86	96	0	0	0	0
18 Flagler	74,792	1,555,398	7,043.13	221	62	(436,674)	0	0
19 Franklin	899,136	456,867	1,379.75	331	172	(237,317)	661,819	439,582
20 Gadsden	2,673,983	409,159	6,821.72	60	0	0	2,673,983	1,776,068
21 Gilchrist	1,536,839	151,561	2,554.63	59	0	0	1,536,839	1,020,773
22 Glades	670,344	199,390	1,036.79	192	33	(34,214)	636,130	422,519
23 Gulf	1,348,822	433,444	2,121.34	204	45	(95,460)	1,253,362	832,487
24 Hamilton	900,131	238,510	2,097.61	114	0	0	900,131	597,870
25 Hardee	589,056	452,711	4,936.81	92	0	0	589,056	391,253
26 Hendry	1,610,023	715,701	7,453.89	96	0	0	1,610,023	1,069,382
27 Hernando	1,163,532	2,293,327	17,518.35	131	0	0	1,163,532	772,821
28 Highlands	2,441,311	1,436,782	11,279.05	127	0	0	2,441,311	1,621,526
29 Hillsborough	0	20,781,164	166,031.15	125	0	0	0	0
30 Holmes	2,113,160	135,229	3,475.67	39	0	0	2,113,160	1,403,567
31 Indian River	1,736,120	4,138,214	15,146.15	273	114	(1,726,661)	9,459	6,283
32 Jackson	2,800,678	425,821	7,013.36	61	0	0	2,800,678	1,860,219
33 Jefferson	815,196	159,225	1,633.65	97	0	0	815,196	541,456
34 Lafayette	661,340	71,148	1,019.94	70	0	0	661,340	439,264
35 Lake	0	4,138,261	30,127.51	137	0	0	0	0
36 Lee	0	15,433,988	59,584.65	259	100	0	0	0
37 Leon	0	4,237,988	31,318.55	135	0	0	0	0
38 Levy	2,681,217	482,735	6,124.49	79	0	0	2,681,217	1,780,873
39 Liberty	765,698	66,146	1,287.71	51	0	0	765,698	508,579
40 Madison	834,261	177,554	3,394.45	52	0	0	834,261	554,119
41 Manatee	0	6,957,380	37,576.09	185	26	0	0	0
42 Marion	0	3,865,658	38,463.43	101	0	0	0	0
43 Martin	0	5,389,519	16,505.06	327	168	0	0	0
44 Monroe	2,681,041	5,475,104	9,068.11	604	445	(4,035,309)	0	0
45 Nassau	2,494,312	1,713,707	10,304.26	166	7	(72,130)	2,422,182	1,608,821
46 Okaloosa	0	4,060,750	30,320.47	134	0	0	0	0
47 Okeechobee	151,705	496,908	6,766.61	73	0	0	151,705	100,763
48 Orange	0	27,136,226	153,944.08	176	17	0	0	0
49 Osceola	0	4,705,326	37,343.08	126	0	0	0	0
50 Palm Beach	0	38,593,031	157,499.00	245	86	0	0	0
51 Pasco	0	5,330,928	51,532.81	103	0	0	0	0
52 Pinellas	0	20,548,946	112,568.53	183	24	0	0	0
53 Polk	0	8,140,894	80,039.75	102	0	0	0	0
54 Putnam	2,308,056	1,183,604	12,202.51	97	0	0	2,308,056	1,533,018
55 St. Johns	0	4,662,302	20,486.82	228	69	0	0	0
56 St. Lucie	0	4,210,607	30,032.63	140	0	0	0	0
57 Santa Rosa	0	2,227,845	22,623.07	98	0	0	0	0
58 Sarasota	0	12,768,192	36,696.87	348	189	0	0	0
59 Seminole	0	8,217,598	62,022.63	132	0	0	0	0
60 Sumter	1,752,000	730,327	6,191.52	118	0	0	1,752,000	1,163,684
61 Suwannee	1,776,353	364,567	5,610.56	65	0	0	1,776,353	1,179,859
62 Taylor	838,298	387,705	3,406.36	114	0	0	838,298	556,800
63 Union	888,061	76,545	2,104.67	36	0	0	888,061	589,853
64 Volusia	0	8,487,609	61,506.98	138	0	0	0	0
65 Wakulla	677,198	267,323	4,533.31	59	0	0	677,198	449,797
66 Walton	2,557,124	2,229,693	5,862.93	380	221	(1,295,708)	1,261,416	837,836
67 Washington	1,626,325	230,240	3,347.20	69	0	0	1,626,325	1,080,210
68 Washington Special	0	0	561.66	0	0	0	0	0
69 FAMU Lab School	308,306	64,881	479.46	135	0	0	308,306	204,778
70 FAU Lab School	0	117,340	478.86	245	86	0	0	0
71 FSU Lab School	766,084	188,026	1,389.49	135	0	0	766,084	508,835
72 UF Lab School	708,569	133,235	1,176.88	113	0	0	708,569	470,634
<b>Total</b>	<b>54,488,744</b>	<b>391,111,074</b>	<b>2,452,908.77</b>	<b>159</b>		<b>(9,643,074)</b>	<b>46,672,472</b>	<b>31,000,000</b>

\* Column 11 x column 13 equals the wealth adjustment for districts with 20,000 and fewer FTE.  
\*\* Sum of column 9 and column 14. Negative numbers set to zero.

FLORIDA DEPARTMENT OF EDUCATION  
2001-02 FEFP FOURTH CALCULATION  
Lab Schools Discretionary Contribution

District	Potential (.51) Discretionary Effort -1-	2001-02 Unweighted FTE -2-	Potential (.51) Discretionary Funds Per UFTE -3-	Lab Schools Discretionary Contribution -4- *
1 Alachua	3,225,204	28,488.79	113.21	0
2 Baker	179,444	4,393.91	40.84	0
3 Bay	3,226,226	25,409.86	126.97	0
4 Bradford	246,862	3,990.82	61.86	0
5 Brevard	8,862,088	70,382.41	125.91	0
6 Broward	40,516,451	256,149.20	158.18	0
7 Calhoun	117,264	2,134.49	54.94	0
8 Charlotte	4,104,349	17,000.72	241.42	0
9 Citrus	2,706,271	15,025.83	180.11	0
10 Clay	2,314,500	28,652.17	80.78	0
11 Collier	16,190,595	36,008.76	449.63	0
12 Columbia	663,175	9,456.59	70.13	0
13 Miami-Dade	50,708,782	367,211.69	138.09	0
14 De Soto	416,955	4,822.25	86.46	0
15 Dixie	140,663	2,180.46	64.51	0
16 Duval	15,752,829	125,150.92	125.87	0
17 Escambia	4,187,077	43,403.86	96.47	0
18 Flagler	1,555,398	7,043.13	220.84	0
19 Franklin	456,867	1,379.75	331.12	0
20 Gadsden	409,159	6,821.72	59.98	0
21 Gilchrist	151,561	2,554.63	59.33	0
22 Glades	199,390	1,036.79	192.31	0
23 Gulf	433,444	2,121.34	204.33	0
24 Hamilton	238,510	2,097.61	113.71	0
25 Hardee	452,711	4,936.81	91.70	0
26 Hendry	715,701	7,453.89	96.02	0
27 Hernando	2,293,327	17,518.35	130.91	0
28 Highlands	1,436,782	11,279.05	127.39	0
29 Hillsborough	20,781,164	166,031.15	125.16	0
30 Holmes	135,229	3,475.67	38.91	0
31 Indian River	4,138,214	15,146.15	273.22	0
32 Jackson	425,821	7,013.36	60.72	0
33 Jefferson	159,225	1,633.65	97.47	0
34 Lafayette	71,148	1,019.94	69.76	0
35 Lake	4,138,261	30,127.51	137.36	0
36 Lee	15,433,988	59,584.65	259.03	0
37 Leon	4,237,988	31,318.55	135.32	0
38 Levy	482,735	6,124.49	78.82	0
39 Liberty	66,146	1,287.71	51.37	0
40 Madison	177,554	3,394.45	52.31	0
41 Manatee	6,957,380	37,576.09	185.15	0
42 Marion	3,865,658	38,463.43	100.50	0
43 Martin	5,389,519	16,505.06	326.54	0
44 Monroe	5,475,104	9,068.11	603.78	0
45 Nassau	1,713,707	10,304.26	166.31	0
46 Okaloosa	4,060,750	30,320.47	133.93	0
47 Okeechobee	496,908	6,766.61	73.44	0
48 Orange	27,136,226	153,944.08	176.27	0
49 Osceola	4,705,326	37,343.08	126.00	0
50 Palm Beach	38,593,031	157,499.00	245.04	0
51 Pasco	5,330,928	51,532.81	103.45	0
52 Pinellas	20,548,946	112,568.53	182.55	0
53 Polk	8,140,894	80,039.75	101.71	0
54 Putnam	1,183,604	12,202.51	97.00	0
55 St. Johns	4,662,302	20,486.82	227.58	0
56 St. Lucie	4,210,607	30,032.63	140.20	0
57 Santa Rosa	2,227,845	22,623.07	98.48	0
58 Sarasota	12,768,192	36,696.87	347.94	0
59 Seminole	8,217,598	62,022.63	132.49	0
60 Sumter	730,327	6,191.52	117.96	0
61 Suwannee	364,567	5,610.56	64.98	0
62 Taylor	387,705	3,406.36	113.82	0
63 Union	76,545	2,104.67	36.37	0
64 Volusia	8,487,609	61,506.98	137.99	0
65 Wakulla	267,323	4,533.31	58.97	0
66 Walton	2,229,693	5,862.93	380.30	0
67 Washington	230,240	3,347.20	68.79	0
68 Washington Special	0	561.66	0.00	0
69 FAMU Lab School	0	479.46	0.00	64,881
70 FAU Lab School	0	478.86	0.00	117,340
71 FSU Lab School	0	1,389.49	0.00	188,026
72 UF Lab School	0	1,176.88	0.00	133,235
<b>Total</b>	<b>390,607,592</b>	<b>2,452,908.77</b>	<b>159.24</b>	<b>503,482</b>

\* Funds per unweighted FTE for county in which lab schools are located x lab school unweighte

FLORIDA DEPARTMENT OF EDUCATION  
 2001-02 FEFP FOURTH CALCULATION  
 Discretionary Tax Equalization

District	2001 Tax Roll Certified March 18, 2002 -1-	Equalized Discretionary Mills Allowed -2-	Potential Equalized Discretionary Taxes -3-	Equalized Discretionary Mills Levied -4-	Actual Equalized Discretionary Taxes -5-	Potential Discretionary Tax Equalization -6-	Actual Discretionary Tax Equalization -7-
1 Alachua	6,656,767,656	0.225	1,422,884	0.225	1,422,884	0	0
2 Baker	370,369,640	0.250	87,963	0.250	87,963	135,774	135,774
3 Bay	6,658,877,264	0.198	1,252,535	0.198	1,252,535	0	0
4 Bradford	509,520,062	0.250	121,011	0.250	121,011	77,292	77,292
5 Brevard	18,291,203,593	0.202	3,510,082	0.202	3,510,082	0	0
6 Broward	83,625,286,109	0.165	13,108,264	0.165	13,108,264	0	0
7 Calhoun	242,031,302	0.250	57,482	0.000	0	52,073	0
8 Charlotte	8,471,308,164	0.106	853,061	0.106	853,061	0	0
9 Citrus	5,585,697,765	0.145	769,430	0.145	769,430	0	0
10 Clay	4,777,089,729	0.250	1,134,559	0.250	1,134,559	303,222	303,222
11 Collier	33,417,120,169	0.056	1,777,791	0.056	1,777,791	0	0
12 Columbia	1,368,781,954	0.250	325,086	0.250	325,086	154,341	154,341
13 Miami-Dade	104,662,089,304	0.184	18,294,933	0.184	18,294,933	0	0
14 De Soto	860,588,600	0.250	204,390	0.250	204,390	29,722	29,722
15 Dixie	290,325,895	0.250	68,952	0.250	68,952	39,768	39,768
16 Duval	32,513,579,669	0.204	6,301,132	0.204	6,301,132	0	0
17 Escambia	8,642,058,347	0.250	2,052,489	0.250	2,052,489	127,301	127,301
18 Flagler	3,210,315,937	0.112	341,578	0.112	341,578	0	0
19 Franklin	942,965,065	0.079	70,770	0.079	70,770	0	0
20 Gadsden	844,497,111	0.250	200,568	0.250	200,568	136,684	136,684
21 Gilchrist	312,819,005	0.250	74,295	0.250	74,295	56,597	56,597
22 Glades	411,537,490	0.136	53,171	0.136	53,171	0	0
23 Gulf	884,515,501	0.123	103,356	0.123	103,356	0	0
24 Hamilton	492,281,514	0.231	108,031	0.231	108,031	0	0
25 Hardee	934,388,620	0.250	221,917	0.250	221,917	10,962	10,962
26 Hendry	1,477,194,641	0.250	350,834	0.250	350,834	22,696	22,696
27 Hernando	4,733,388,623	0.191	858,873	0.191	858,873	0	0
28 Highlands	2,965,495,218	0.197	554,992	0.197	554,992	0	0
29 Hillsborough	42,891,979,863	0.202	8,230,971	0.202	8,230,971	0	0
30 Holmes	279,109,947	0.250	66,289	0.250	66,289	101,466	101,466
31 Indian River	8,541,205,140	0.092	746,501	0.092	746,501	0	0
32 Jackson	878,887,893	0.250	208,736	0.250	208,736	142,748	142,748
33 Jefferson	328,636,952	0.250	78,051	0.250	78,051	9,269	9,269
34 Lafayette	146,849,050	0.250	34,877	0.250	34,877	16,748	16,748
35 Lake	8,541,301,623	0.183	1,484,905	0.183	1,484,905	0	0
36 Lee	31,855,496,020	0.098	2,965,747	0.098	2,965,747	0	0
37 Leon	8,747,137,535	0.189	1,570,549	0.189	1,570,549	0	0
38 Levy	996,357,930	0.250	236,635	0.250	236,635	67,024	67,024
39 Liberty	136,524,324	0.250	32,425	0.250	32,425	29,498	29,498
40 Madison	366,467,802	0.250	87,036	0.250	87,036	82,933	82,933
41 Manatee	14,359,917,021	0.138	1,882,585	0.138	1,882,585	0	0
42 Marion	7,978,654,453	0.250	1,894,930	0.250	1,894,930	3,037	3,037
43 Martin	11,123,877,413	0.077	813,712	0.077	813,712	0	0
44 Monroe	11,300,524,389	0.042	450,891	0.042	450,891	0	0
45 Nassau	3,537,062,327	0.150	504,031	0.150	504,031	0	0
46 Okaloosa	8,381,321,264	0.190	1,512,828	0.190	1,512,828	0	0
47 Okeechobee	1,025,610,488	0.250	243,582	0.250	243,582	87,775	87,775
48 Orange	56,008,722,266	0.144	7,661,993	0.144	7,661,993	0	0
49 Osceola	9,711,714,371	0.196	1,808,321	0.196	1,808,321	0	0
50 Palm Beach	79,655,378,068	0.102	7,718,606	0.102	7,718,606	0	0
51 Pasco	11,002,947,919	0.241	2,519,125	0.241	2,519,125	0	0
52 Pinellas	42,412,684,581	0.138	5,560,303	0.138	5,560,303	0	0
53 Polk	16,802,670,465	0.250	3,990,634	0.250	3,990,634	10,331	10,331
54 Putnam	2,442,938,481	0.250	580,198	0.250	580,198	22,424	22,424
55 St. Johns	9,622,913,400	0.113	1,033,020	0.113	1,033,020	0	0
56 St. Lucie	8,690,623,195	0.178	1,469,584	0.178	1,469,584	0	0
57 Santa Rosa	4,598,235,166	0.250	1,092,081	0.250	1,092,081	25,921	25,921
58 Sarasota	26,353,336,881	0.072	1,802,568	0.072	1,802,568	0	0
59 Seminole	16,960,987,472	0.191	3,077,571	0.191	3,077,571	0	0
60 Sumter	1,507,383,751	0.209	299,291	0.209	299,291	0	0
61 Suwannee	752,459,848	0.250	178,709	0.250	178,709	102,158	102,158
62 Taylor	800,216,694	0.229	174,087	0.229	174,087	0	0
63 Union	157,987,633	0.250	37,522	0.250	37,522	72,847	72,847
64 Volusia	17,518,284,250	0.184	3,062,196	0.184	3,062,196	0	0
65 Wakulla	551,749,882	0.250	131,041	0.250	131,041	95,263	95,263
66 Walton	4,602,049,927	0.067	292,920	0.067	292,920	0	0
67 Washington	475,212,451	0.250	112,863	0.250	112,863	54,429	54,429
68 Washington Special	0	0.000	0	0.000	0	0	0
69 FAMU Lab School	0	0.000	0	0.000	0	27,500	27,500
70 FAU Lab School	0	0.000	0	0.000	0	23,450	23,450
71 FSU Lab School	0	0.000	0	0.000	0	73,433	73,433
72 UF Lab School	0	0.000	0	0.000	0	57,500	57,500
<b>Total</b>	<b>806,197,512,082</b>		<b>119,928,343</b>		<b>119,870,861</b>	<b>2,252,186</b>	<b>2,200,113</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2001-02 FEFP FOURTH CALCULATION  
 Safe Schools Allocation

District	Minimum Funding \$30,000 per District -1-	1999 Crime Index -2-	Crime Index Proration -3-	Unweighted FTE -4-	Unweighted FTE Proration -5-	Safe Schools Allocation -6- *
1 Alachua	30,000	16,023	841,277	28,488.79	280,631	1,151,908
2 Baker	30,000	543	28,510	4,393.91	43,283	101,793
3 Bay	30,000	7,195	377,769	25,409.86	250,302	658,071
4 Bradford	30,000	977	51,297	3,990.82	39,312	120,609
5 Brevard	30,000	22,702	1,191,954	70,382.41	693,308	1,915,262
6 Broward	30,000	84,842	4,454,575	256,149.20	2,523,221	7,007,796
7 Calhoun	30,000	114	5,985	2,134.49	21,026	57,011
8 Charlotte	30,000	3,218	168,959	17,000.72	167,467	366,426
9 Citrus	30,000	2,903	152,420	15,025.83	148,013	330,433
10 Clay	30,000	4,768	250,341	28,652.17	282,241	562,582
11 Collier	30,000	9,967	523,311	36,008.76	354,708	908,019
12 Columbia	30,000	3,306	173,579	9,456.59	93,153	296,732
13 Miami-Dade	30,000	193,412	10,154,974	367,211.69	3,617,252	13,802,226
14 De Soto	30,000	1,323	69,463	4,822.25	47,502	146,965
15 Dixie	30,000	497	26,095	2,180.46	21,479	77,574
16 Duval	30,000	52,319	2,746,976	125,150.92	1,232,810	4,009,786
17 Escambia	30,000	14,425	757,375	43,403.86	427,554	1,214,929
18 Flagler	30,000	1,172	61,535	7,043.13	69,379	160,914
19 Franklin	30,000	385	20,214	1,379.75	13,591	63,805
20 Gadsden	30,000	1,886	99,023	6,821.72	67,198	196,221
21 Gilchrist	30,000	394	20,687	2,554.63	25,165	75,852
22 Glades	30,000	407	21,369	1,036.79	10,213	61,582
23 Gulf	30,000	444	23,312	2,121.34	20,896	74,208
24 Hamilton	30,000	419	21,999	2,097.61	20,663	72,662
25 Hardee	30,000	1,094	57,440	4,936.81	48,630	136,070
26 Hendry	30,000	1,595	83,744	7,453.89	73,425	187,169
27 Hernando	30,000	5,113	268,455	17,518.35	172,566	471,021
28 Highlands	30,000	3,737	196,209	11,279.05	111,105	337,314
29 Hillsborough	30,000	74,017	3,886,216	166,031.15	1,635,505	5,551,721
30 Holmes	30,000	196	10,291	3,475.67	34,237	74,528
31 Indian River	30,000	5,042	264,727	15,146.15	149,199	443,926
32 Jackson	30,000	1,490	78,232	7,013.36	69,086	177,318
33 Jefferson	30,000	344	18,061	1,633.65	16,092	64,153
34 Lafayette	30,000	26	1,365	1,019.94	10,047	41,412
35 Lake	30,000	8,667	455,055	30,127.51	296,774	781,829
36 Lee	30,000	20,663	1,084,898	59,584.65	586,944	1,701,842
37 Leon	30,000	16,967	890,842	31,318.55	308,506	1,229,348
38 Levy	30,000	1,894	99,443	6,124.49	60,330	189,773
39 Liberty	30,000	123	6,458	1,287.71	12,685	49,143
40 Madison	30,000	1,133	59,487	3,394.45	33,437	122,924
41 Manatee	30,000	13,922	730,966	37,576.09	370,147	1,131,113
42 Marion	30,000	11,864	622,912	38,463.43	378,888	1,031,800
43 Martin	30,000	4,550	238,895	16,505.06	162,585	431,480
44 Monroe	30,000	3,117	163,656	9,068.11	89,326	282,982
45 Nassau	30,000	2,680	140,712	10,304.26	101,503	272,215
46 Okaloosa	30,000	5,000	262,522	30,320.47	298,675	591,197
47 Okeechobee	30,000	1,437	75,449	6,766.61	66,655	172,104
48 Orange	30,000	70,624	3,708,068	153,944.08	1,516,440	5,254,508
49 Osceola	30,000	10,575	555,234	37,343.08	367,851	953,085
50 Palm Beach	30,000	75,295	3,953,316	157,499.00	1,551,458	5,534,774
51 Pasco	30,000	13,944	732,121	51,532.81	507,629	1,269,750
52 Pinellas	30,000	52,067	2,733,745	112,568.53	1,108,866	3,872,611
53 Polk	30,000	27,230	1,429,694	80,039.75	788,439	2,248,133
54 Putnam	30,000	4,392	230,599	12,202.51	120,202	380,801
55 St. Johns	30,000	4,476	235,010	20,486.82	201,807	466,817
56 St. Lucie	30,000	8,488	445,657	30,032.63	295,839	771,496
57 Santa Rosa	30,000	2,843	149,270	22,623.07	222,851	402,121
58 Sarasota	30,000	12,581	660,557	36,696.87	361,486	1,052,043
59 Seminole	30,000	15,344	805,627	62,022.63	610,960	1,446,587
60 Sumter	30,000	1,288	67,626	6,191.52	60,990	158,616
61 Suwannee	30,000	1,400	73,506	5,610.56	55,267	158,773
62 Taylor	30,000	874	45,889	3,406.36	33,555	109,444
63 Union	30,000	147	7,718	2,104.67	20,732	58,450
64 Volusia	30,000	22,568	1,184,918	61,506.98	605,880	1,820,798
65 Wakulla	30,000	700	36,753	4,533.31	44,656	111,409
66 Walton	30,000	1,003	52,662	5,862.93	57,753	140,415
67 Washington	30,000	198	10,396	3,347.20	32,972	73,368
68 Washington Special	0	0	0	561.66	5,533	5,533
69 FAMU Lab School	30,000	0	0	479.46	4,723	34,723
70 FAU Lab School	30,000	0	0	478.86	4,717	34,717
71 FSU Lab School	30,000	0	0	1,389.49	13,687	43,687
72 UF Lab School	30,000	0	0	1,176.88	11,593	41,593
<b>Total</b>	<b>2,130,000</b>	<b>934,349</b>	<b>49,057,400</b>	<b>2,452,908.77</b>	<b>24,162,600</b>	<b>75,350,000</b>

\* Sum of columns 1, 3 and 5.

FLORIDA DEPARTMENT OF EDUCATION  
2001-02 FEFP FOURTH CALCULATION  
Supplemental Academic Instruction Funding

District	2000-2001 Allocation -1-	2000-2001 FTE -2-	2000-2001 Funding Per FTE -3-	2001-2002 FTE -4-	FTE Change -5-	Workload -6-	2001-2002 Preliminary SAI Funding -7-	2001-2002 Adjusted SAI Funding -8-
1 Alachua	8,776,445	28,544.01	307.47	28,492.22	(51.79)	(15,924)	8,760,521	8,466,167
2 Baker	2,137,746	4,404.60	485.34	4,482.48	77.88	21,610	2,159,356	2,086,802
3 Bay	8,578,784	25,125.09	341.44	25,158.61	33.52	9,301	8,588,085	8,299,525
4 Bradford	1,359,789	4,014.50	338.72	4,004.79	(9.71)	(3,289)	1,356,500	1,310,922
5 Brevard	21,626,634	69,217.63	312.44	69,872.60	654.97	181,741	21,808,375	21,075,614
6 Broward	55,633,662	246,340.31	225.84	256,143.12	9,802.81	2,720,084	58,353,746	56,393,060
7 Calhoun	510,574	2,162.40	236.11	2,178.78	16.38	4,545	515,119	497,811
8 Charlotte	3,990,375	16,777.09	237.85	16,973.50	196.41	54,500	4,044,875	3,908,967
9 Citrus	3,693,384	15,015.47	245.97	15,197.43	181.96	50,490	3,743,874	3,618,080
10 Clay	9,404,437	27,751.49	338.88	28,391.57	640.08	177,609	9,582,046	9,260,089
11 Collier	7,519,489	33,871.18	222.00	35,522.05	1,650.87	458,083	7,977,572	7,709,526
12 Columbia	4,248,797	9,424.11	450.84	9,568.57	144.46	40,085	4,288,882	4,144,776
13 Miami-Dade	138,128,914	361,190.57	382.43	370,790.92	9,600.35	2,663,905	140,792,819	136,062,180
14 De Soto	1,810,681	4,612.84	392.53	4,622.42	9.58	2,658	1,813,339	1,752,411
15 Dixie	509,001	2,235.11	227.73	2,181.46	(53.65)	(12,218)	496,783	480,091
16 Duval	32,370,252	123,674.44	261.74	123,865.61	191.17	53,046	32,423,298	31,333,875
17 Escambia	10,981,623	43,574.93	252.02	43,447.44	(127.49)	(32,130)	10,949,493	10,581,590
18 Flagler	1,439,963	6,594.77	218.35	6,823.75	228.98	63,537	1,503,500	1,452,982
19 Franklin	328,614	1,398.70	234.94	1,422.84	24.14	6,698	335,312	324,046
20 Gadsden	1,640,167	6,986.07	234.78	6,739.86	(246.21)	(57,805)	1,582,362	1,529,195
21 Gilchrist	595,036	2,587.82	229.94	2,602.18	14.36	3,985	599,021	578,894
22 Glades	258,208	1,061.39	243.27	1,069.76	8.37	2,323	260,531	251,777
23 Gulf	498,492	2,175.24	229.17	2,212.18	36.94	10,250	508,742	491,648
24 Hamilton	476,286	2,128.33	223.78	2,135.25	6.92	1,920	478,206	462,138
25 Hardee	1,212,584	4,763.28	254.57	4,684.68	(78.60)	(20,009)	1,192,575	1,152,504
26 Hendry	1,833,617	7,514.47	244.01	7,515.14	0.67	186	1,833,803	1,772,187
27 Hernando	4,399,697	16,807.07	261.78	17,158.21	351.14	97,434	4,497,131	4,346,027
28 Highlands	2,561,804	11,088.10	231.04	10,994.75	(93.35)	(21,568)	2,540,236	2,454,884
29 Hillsborough	37,682,588	160,598.90	234.64	164,440.68	3,841.78	1,066,017	38,748,605	37,446,652
30 Holmes	851,729	3,501.37	243.26	3,372.09	(129.28)	(31,449)	820,280	792,719
31 Indian River	3,311,363	14,740.90	224.64	14,745.67	4.77	1,324	3,312,687	3,201,381
32 Jackson	1,589,286	7,083.36	224.37	7,024.98	(58.38)	(13,099)	1,576,187	1,523,227
33 Jefferson	409,400	1,755.58	233.20	1,722.83	(32.75)	(7,637)	401,763	388,264
34 Lafayette	235,488	1,034.16	227.71	1,030.01	(4.15)	(945)	234,543	226,662
35 Lake	7,842,595	28,890.44	271.46	29,586.85	696.41	193,240	8,035,835	7,765,831
36 Lee	12,753,045	57,181.40	223.03	58,949.20	1,767.80	490,529	13,243,574	12,798,590
37 Leon	9,647,728	31,191.46	309.31	31,266.54	75.08	20,833	9,668,561	9,343,697
38 Levy	1,403,911	6,040.34	232.42	5,995.02	(45.32)	(10,533)	1,393,378	1,346,561
39 Liberty	260,165	1,197.32	217.29	1,233.70	36.38	10,095	270,260	261,179
40 Madison	971,996	3,373.28	288.15	3,356.25	(17.03)	(4,907)	967,089	934,595
41 Manatee	8,031,616	36,139.94	222.24	37,411.67	1,271.73	352,880	8,384,496	8,102,777
42 Marion	13,707,749	37,648.73	364.10	37,956.94	308.21	85,522	13,793,271	13,329,817
43 Martin	3,631,902	16,066.53	226.05	16,250.27	183.74	50,984	3,682,886	3,559,141
44 Monroe	2,018,117	9,139.78	220.81	9,074.60	(65.18)	(14,392)	2,003,725	1,936,400
45 Nassau	2,596,622	10,043.00	258.55	10,087.19	44.19	12,262	2,608,884	2,521,225
46 Okaloosa	9,257,717	29,894.39	309.68	30,297.88	403.49	111,960	9,369,677	9,054,856
47 Okeechobee	1,841,605	6,660.21	276.51	6,584.74	(75.47)	(20,868)	1,820,737	1,759,560
48 Orange	35,602,374	147,702.60	241.04	153,906.50	6,203.90	1,721,458	37,323,832	36,069,751
49 Osceola	8,917,926	34,188.71	260.84	36,105.26	1,916.55	531,804	9,449,730	9,132,219
50 Palm Beach	33,817,756	151,076.80	223.84	154,472.57	3,395.77	942,258	34,760,014	33,592,078
51 Pasco	17,376,719	48,655.77	357.14	50,089.59	1,433.82	397,856	17,774,575	17,177,349
52 Pinellas	24,909,067	111,414.72	223.57	111,810.62	395.90	109,854	25,018,921	24,178,285
53 Polk	22,079,933	78,439.19	281.49	79,467.85	1,028.66	285,433	22,365,366	21,613,890
54 Putnam	3,275,264	12,145.91	269.66	11,927.55	(218.36)	(58,883)	3,216,381	3,108,311
55 St. Johns	4,563,027	19,709.28	231.52	20,548.79	839.51	232,947	4,795,974	4,634,829
56 St. Lucie	6,997,977	29,125.32	240.27	29,340.51	215.19	59,711	7,057,688	6,820,550
57 Santa Rosa	8,555,897	22,020.45	388.54	22,345.41	324.96	90,170	8,646,067	8,355,559
58 Sarasota	7,878,843	35,103.07	224.45	35,850.36	747.29	207,358	8,086,201	7,814,505
59 Seminole	16,499,437	60,190.08	274.12	61,690.66	1,500.58	416,381	16,915,818	16,347,447
60 Sumter	1,359,655	5,924.85	229.48	5,986.77	61.92	17,182	1,376,837	1,330,575
61 Suwannee	1,558,031	5,622.99	277.08	5,591.59	(31.40)	(8,700)	1,549,331	1,497,273
62 Taylor	834,984	3,475.03	240.28	3,397.41	(77.62)	(18,651)	816,333	788,904
63 Union	551,276	2,181.81	252.67	2,206.83	25.02	6,943	558,219	539,463
64 Volusia	18,876,962	60,486.55	312.09	61,130.41	643.86	178,658	19,055,620	18,415,351
65 Wakulla	1,006,959	4,527.50	222.41	4,538.51	11.01	3,055	1,010,014	976,078
66 Walton	1,291,175	5,760.57	224.14	5,757.10	(3.47)	(778)	1,290,397	1,247,040
67 Washington	946,159	3,327.06	284.38	3,357.76	30.70	8,519	954,678	922,601
68 Washington Special	153,895	559.74	274.94	616.53	56.79	15,758	169,653	163,953
69 FAMU Lab School	243,888	499.81	487.96	550.00	50.19	13,927	257,815	249,152
70 FAU Lab School	152,446	467.34	326.20	469.00	1.66	461	152,907	147,769
71 FSU Lab School	316,687	1,155.56	274.06	1,468.65	313.09	86,876	403,563	390,003
72 UF Lab School	296,129	1,028.27	287.99	1,150.00	121.73	33,778	329,907	318,822
Total	662,632,143	2,388,011.08	277.48	2,438,415.51	50,404.43	14,026,238	676,658,381	653,922,659

FLORIDA DEPARTMENT OF EDUCATION  
2001-02 FEFP FOURTH CALCULATION  
ESE Guaranteed Allocation

District	2000-2001 ESE Guaranteed Allocation -1-	2000-2001 Appropriated Prgrs. 111-113 FTE -2-	2000-2001 ESE Funding Per FTE -3-	2001-2002 Prgrs. 111-113 FTE -4-	FTE Change -5-	2000-2001 Appropriated Total FTE -6-	Prgrs. 111-113 Percent of Total Appr FTE -7-	Percent Change -8-	2001-2002 District Total FTE -9-
1 Alachua	12,492,592	6,953.93	1,796.48	7,312.22	358.29	28,302.25	24.57%	5.15%	28,492.22
2 Baker	927,444	624.56	1,484.96	642.20	17.64	4,422.74	14.12%	2.82%	4,482.48
3 Bay	8,632,382	4,848.62	1,780.38	4,869.35	20.73	25,094.02	19.32%	0.43%	25,158.61
4 Bradford	1,696,253	861.33	1,969.34	896.23	34.90	3,944.09	21.84%	4.05%	4,004.79
5 Brevard	29,035,168	14,593.84	1,989.55	14,575.81	(18.03)	68,923.56	21.17%	-0.12%	69,872.60
6 Broward	76,862,144	33,412.75	2,300.38	35,814.03	2,401.28	242,834.96	13.76%	7.19%	256,143.12
7 Calhoun	837,078	429.32	1,949.78	449.52	20.20	2,178.27	19.71%	4.71%	2,178.78
8 Charlotte	6,668,599	3,482.76	1,914.75	3,871.30	388.54	16,565.39	21.02%	11.16%	16,973.50
9 Citrus	7,544,648	3,556.60	2,121.31	3,518.12	(38.48)	14,774.90	24.07%	-1.08%	15,197.43
10 Clay	12,051,332	5,854.51	2,058.47	5,895.86	41.35	27,792.27	21.07%	0.71%	28,391.57
11 Collier	14,474,984	5,832.22	2,481.90	6,321.31	489.09	33,398.68	17.46%	8.39%	35,522.05
12 Columbia	3,676,537	1,602.19	2,294.69	1,658.95	56.76	9,443.59	16.97%	3.54%	9,568.57
13 Miami-Dade	136,108,056	63,468.54	2,144.50	60,944.09	(2,524.45)	361,329.24	17.57%	-3.98%	370,790.92
14 De Soto	2,064,444	1,029.52	2,005.25	1,007.06	(22.46)	4,672.60	22.03%	-2.18%	4,622.42
15 Dixie	1,062,179	542.86	1,956.64	528.21	(14.65)	2,260.86	24.01%	-2.70%	2,181.46
16 Duval	51,377,544	21,790.71	2,357.77	21,994.93	204.22	122,635.38	17.77%	0.94%	123,865.61
17 Escambia	16,854,531	8,404.09	2,005.52	8,809.24	405.15	43,526.41	19.31%	4.82%	43,447.44
18 Flagler	2,500,670	1,293.07	1,933.90	1,347.40	54.33	6,395.74	20.22%	4.20%	6,823.75
19 Franklin	581,433	227.00	2,561.38	236.30	9.30	1,459.60	15.55%	4.10%	1,422.84
20 Gadsden	2,433,720	1,344.11	1,810.66	1,308.61	(35.50)	7,285.04	18.45%	-2.64%	6,739.86
21 Gilchrist	1,009,119	488.79	2,064.52	510.69	21.90	2,642.98	18.49%	4.48%	2,602.18
22 Glades	374,749	198.84	1,884.68	180.98	(17.86)	1,146.87	17.34%	-8.98%	1,069.76
23 Gulf	663,921	390.11	1,701.88	399.94	9.83	2,214.18	17.62%	2.52%	2,212.18
24 Hamilton	736,921	334.03	2,206.15	367.72	33.69	2,115.53	15.79%	10.09%	2,135.25
25 Hardee	2,082,085	1,059.62	1,964.94	1,136.70	17,064.94	4,776.27	22.19%	7.27%	4,684.68
26 Hendry	2,880,439	1,340.62	2,148.59	1,365.21	24.59	7,441.60	18.02%	1.83%	7,515.14
27 Hernando	6,413,827	2,981.34	2,151.32	3,073.34	92.00	16,857.26	17.69%	3.09%	17,158.21
28 Highlands	4,295,216	2,275.34	1,887.72	2,316.67	41.33	10,859.95	20.95%	1.82%	10,994.75
29 Hillsborough	64,592,716	28,916.89	2,233.74	29,801.05	884.16	158,111.33	18.29%	3.06%	164,440.68
30 Holmes	1,099,855	527.39	2,085.47	568.43	41.04	3,526.74	14.95%	7.78%	3,372.09
31 Indian River	6,215,207	2,863.20	2,170.72	2,921.70	58.50	14,708.31	19.47%	2.04%	14,745.67
32 Jackson	2,636,719	1,358.19	1,941.35	1,366.38	8.19	7,058.99	19.24%	0.60%	7,024.98
33 Jefferson	971,254	372.93	2,604.39	429.12	56.19	1,818.43	20.51%	15.07%	1,722.83
34 Lafayette	294,721	138.83	2,122.89	146.09	7.26	1,025.62	13.54%	5.23%	1,030.01
35 Lake	8,914,692	5,119.43	1,741.34	5,535.16	415.73	28,448.65	18.00%	8.12%	29,586.85
36 Lee	30,971,202	12,680.80	2,442.37	12,752.22	71.42	56,644.04	22.39%	0.56%	58,949.20
37 Leon	17,639,941	7,555.59	2,334.69	7,715.82	160.23	30,912.60	24.44%	2.12%	31,266.54
38 Levy	2,474,931	1,193.20	2,074.20	1,374.54	181.34	6,235.70	19.13%	15.20%	5,995.02
39 Liberty	498,779	233.10	2,139.76	291.62	58.52	1,155.56	20.17%	25.11%	1,233.70
40 Madison	1,883,470	856.62	2,198.72	943.82	87.20	3,293.69	26.01%	10.18%	3,356.25
41 Manatee	17,336,149	7,520.95	2,305.05	7,696.87	175.92	35,673.80	21.08%	2.34%	37,411.67
42 Marion	15,155,110	6,612.78	2,291.79	6,628.81	16.03	38,099.00	17.36%	0.24%	37,956.94
43 Martin	6,269,817	2,953.30	2,122.99	3,074.44	121.14	16,131.77	18.31%	4.10%	16,250.27
44 Monroe	3,620,853	1,608.24	2,251.44	1,648.59	40.35	8,963.86	17.94%	2.51%	9,074.60
45 Nassau	2,791,984	1,629.51	1,713.39	1,649.54	20.03	10,151.53	16.05%	1.23%	10,087.19
46 Okaloosa	11,370,863	5,309.37	2,141.66	5,455.36	145.99	29,901.24	17.76%	2.75%	30,297.88
47 Okeechobee	2,872,470	1,297.69	2,213.53	1,405.31	107.62	6,555.22	19.80%	8.29%	6,584.74
48 Orange	50,633,083	27,317.09	1,853.53	28,087.28	770.19	145,457.02	18.78%	2.82%	153,906.50
49 Osceola	10,443,147	4,948.54	2,110.35	5,284.17	335.63	33,353.76	14.84%	6.78%	36,105.26
50 Palm Beach	59,995,973	26,834.04	2,235.82	27,767.00	932.96	150,206.15	17.86%	3.48%	154,472.57
51 Pasco	24,070,827	9,870.11	2,438.76	10,161.25	291.14	47,775.49	20.66%	2.95%	50,089.59
52 Pinellas	53,151,854	24,200.27	2,196.33	24,052.30	(147.97)	110,635.86	21.87%	-0.61%	111,810.62
53 Polk	31,513,209	14,309.44	2,202.27	15,091.47	782.03	78,040.32	18.34%	5.47%	79,467.85
54 Putnam	3,867,290	2,039.92	1,895.80	2,063.29	23.37	12,178.49	16.75%	1.15%	11,927.55
55 St. Johns	6,338,425	3,440.63	1,842.23	3,644.61	203.98	18,978.01	18.13%	5.93%	20,548.79
56 St. Lucie	12,193,748	5,317.44	2,293.16	5,608.48	291.04	28,981.98	18.35%	5.47%	29,340.51
57 Santa Rosa	7,815,034	4,093.72	1,909.03	4,385.50	291.78	21,753.37	18.82%	7.13%	22,345.41
58 Sarasota	19,511,814	8,101.23	2,408.50	9,116.74	1,015.51	34,994.58	23.15%	12.54%	35,850.36
59 Seminole	17,321,447	10,011.18	1,730.21	10,244.65	233.47	60,031.52	16.68%	2.33%	61,690.66
60 Sumter	2,375,106	1,179.03	2,014.46	1,178.68	(0.35)	5,869.44	20.09%	-0.03%	5,986.77
61 Suwannee	1,501,155	759.79	1,975.75	729.25	(30.54)	5,615.49	13.53%	-4.02%	5,591.59
62 Taylor	1,371,604	684.18	2,004.74	613.67	(70.51)	3,532.29	19.37%	-10.31%	3,397.41
63 Union	746,992	405.68	1,841.33	383.77	(21.91)	2,294.38	17.68%	-5.40%	2,206.83
64 Volusia	25,389,447	11,073.80	2,292.75	12,223.75	1,149.95	59,756.11	18.53%	10.38%	61,130.41
65 Wakulla	2,220,812	973.67	2,280.87	1,005.03	31.36	4,472.64	21.77%	3.22%	4,538.51
66 Walton	1,541,744	962.39	1,602.00	1,072.24	109.85	5,710.00	16.85%	11.41%	5,757.10
67 Washington	911,324	528.12	1,725.60	561.85	33.73	3,312.08	15.95%	6.39%	3,357.76
68 Washington Special	1,427,471	328.05	4,351.38	357.75	29.70	533.61	61.48%	9.05%	616.53
69 FAMU Lab School	0	0.00	0.00	25.00	25.00	567.00	0.00%	0.00%	550.00
70 FAU Lab School	0	0.00	0.00	0.00	0.00	469.00	0.00%	0.00%	469.00
71 FSU Lab School	151,775	129.19	1,174.82	214.80	85.61	1,123.92	11.49%	66.27%	1,468.65
72 UF Lab School	240,299	226.50	1,060.92	269.00	42.50	1,080.00	20.97%	18.76%	1,150.00
Total	938,682,328	435,703.24	2,078.54	446,898.39	11,195.15	2,370,432.82	19.49%	4.99%	2,438,415.51

FLORIDA DEPARTMENT OF EDUCATION  
2001-02 FEFP FOURTH CALCULATION  
ESE Guaranteed Allocation

District	FTE Change	Column 10 Percent Change	Max Workload		Workload FTE	Workload Adjustment	Preliminary ESE Guaranteed Allocation	Adjusted ESE Guaranteed Allocation		
	2001-2002 Over/Under 2000-2001		Districts > 19.49% Prevalance	Districts < 19.49% Prevalance					-10-	-11-
1 Alachua	189.97	0.67%	46.59	0.00	46.59	96,839	12,589,431	12,166,426		
2 Baker	59.74	1.35%	0.00	249.08	17.64	36,665	964,109	931,715		
3 Bay	64.59	0.26%	0.00	54.79	20.73	43,088	8,675,470	8,383,974		
4 Bradford	60.70	1.54%	13.26	0.00	13.26	27,561	1,723,814	1,665,894		
5 Brevard	949.04	1.38%	201.39	0.00	-18.03	(35,872)	28,999,296	28,024,920		
6 Broward	13,308.16	5.48%	0.00	16,509.54	2,401.28	4,991,157	81,853,301	79,103,030		
7 Calhoun	0.51	0.02%	0.09	0.00	0.09	187	837,265	809,133		
8 Charlotte	408.11	2.46%	85.68	0.00	85.68	178,089	6,846,688	6,616,639		
9 Citrus	422.53	2.86%	101.72	0.00	-38.48	(81,628)	7,463,020	7,212,263		
10 Clay	599.30	2.16%	126.46	0.00	41.35	85,948	12,137,280	11,729,467		
11 Collier	2,123.37	6.36%	0.00	1,091.03	489.09	1,016,593	15,491,577	14,971,060		
12 Columbia	124.98	1.32%	0.00	262.72	56.76	117,978	3,794,515	3,667,019		
13 Miami-Dade	9,461.68	2.62%	0.00	8,798.61	-2,524.45	(5,413,683)	130,694,373	126,303,042		
14 De Soto	(50.18)	-1.07%	-11.02	0.00	-22.46	(45,038)	2,019,406	1,951,554		
15 Dixie	(79.40)	-3.51%	-19.05	0.00	-14.65	(28,665)	1,033,514	998,788		
16 Duval	1,230.23	1.00%	0.00	2,350.70	204.22	424,479	51,802,023	50,061,475		
17 Escambia	(78.97)	-0.18%	0.00	63.82	63.82	132,652	16,987,183	16,416,414		
18 Flagler	428.01	6.69%	86.51	0.00	54.33	112,927	2,613,597	2,525,780		
19 Franklin	(36.76)	-2.52%	0.00	50.31	9.30	19,330	600,763	580,577		
20 Gadsden	(545.18)	-7.48%	0.00	-30.51	-35.50	(64,278)	2,369,442	2,289,829		
21 Gilchrist	(40.80)	-1.54%	0.00	18.37	18.37	38,183	1,047,302	1,012,113		
22 Glades	(77.11)	-6.72%	0.00	9.66	-17.86	(33,660)	341,089	329,628		
23 Gulf	(2.00)	-0.09%	0.00	41.04	9.83	20,432	684,353	661,359		
24 Hamilton	19.72	0.93%	0.00	82.13	33.69	70,026	806,947	779,834		
25 Hardee	(91.59)	-1.92%	-20.34	0.00	0.00	0	2,082,085	2,012,127		
26 Hendry	73.54	0.99%	0.00	124.08	24.59	51,111	2,931,550	2,833,050		
27 Hernando	300.95	1.79%	0.00	362.80	92.00	191,226	6,605,053	6,383,123		
28 Highlands	134.80	1.24%	28.21	0.00	28.21	58,636	4,353,852	4,207,563		
29 Hillsborough	6,329.35	4.00%	0.00	3,132.60	884.16	1,837,762	66,430,478	64,198,414		
30 Holmes	(154.65)	-4.39%	0.00	129.83	41.04	85,303	1,185,158	1,145,337		
31 Indian River	37.36	0.25%	0.00	10.73	10.73	22,303	6,237,510	6,027,930		
32 Jackson	(34.01)	-0.48%	0.00	10.98	8.19	17,023	2,653,742	2,564,576		
33 Jefferson	(95.60)	-5.26%	-19.62	0.00	0.00	0	971,254	938,620		
34 Lafayette	4.39	0.43%	0.00	61.92	7.26	15,090	309,811	299,401		
35 Lake	1,138.20	4.00%	0.00	647.05	415.73	864,111	9,778,803	9,450,235		
36 Lee	2,305.16	4.07%	516.11	0.00	71.42	148,449	31,119,651	30,074,031		
37 Leon	353.94	1.14%	86.13	0.00	86.13	179,025	17,818,966	17,220,249		
38 Levy	(240.68)	-3.86%	0.00	-24.77	0.00	0	2,474,931	2,391,773		
39 Liberty	78.14	6.76%	15.76	0.00	15.76	32,758	531,537	513,677		
40 Madison	62.56	1.90%	16.28	0.00	16.28	33,839	1,917,309	1,852,887		
41 Manatee	1,737.87	4.87%	366.27	0.00	175.92	365,657	17,701,806	17,107,025		
42 Marion	(142.06)	-0.37%	0.00	785.03	16.03	33,319	15,188,429	14,678,098		
43 Martin	118.50	0.73%	0.00	213.88	121.14	251,794	6,521,611	6,302,485		
44 Monroe	110.74	1.24%	0.00	160.40	40.35	83,869	3,704,722	3,580,243		
45 Nassau	(64.34)	-0.63%	0.00	336.48	20.03	41,633	2,833,617	2,738,408		
46 Okaloosa	396.64	1.33%	0.00	595.69	145.99	303,446	11,674,309	11,282,052		
47 Okeechobee	29.52	0.45%	5.84	0.00	5.84	12,139	2,884,609	2,787,866		
48 Orange	8,449.48	5.81%	0.00	2,679.29	770.19	1,600,871	52,233,954	50,478,893		
49 Osceola	2,751.50	8.25%	0.00	2,088.38	335.63	697,620	11,140,767	10,766,437		
50 Palm Beach	4,266.42	2.84%	0.00	3,272.66	932.96	1,939,195	61,935,168	59,854,146		
51 Pasco	2,314.10	4.84%	477.71	0.00	291.14	605,146	24,675,973	23,846,860		
52 Pinellas	1,174.76	1.06%	256.52	0.00	-147.97	(324,991)	52,826,863	51,051,880		
53 Polk	1,427.53	1.83%	0.00	1,178.84	782.03	1,625,481	33,138,690	32,025,230		
54 Putnam	(250.94)	-2.06%	0.00	284.76	23.37	48,575	3,915,865	3,784,292		
55 St. Johns	1,570.78	8.28%	0.00	564.33	203.98	423,981	6,762,406	6,535,189		
56 St. Lucie	358.53	1.24%	0.00	401.03	291.04	604,938	12,798,686	12,368,650		
57 Santa Rosa	592.04	2.72%	0.00	261.40	261.40	543,330	8,358,364	8,077,523		
58 Sarasota	855.78	2.45%	198.48	0.00	198.48	412,549	19,924,363	19,254,904		
59 Seminole	1,659.14	2.76%	0.00	2,012.33	233.47	485,277	17,806,724	17,208,418		
60 Sumter	117.33	2.00%	23.58	0.00	-0.35	(705)	2,374,401	2,294,621		
61 Suwannee	(23.90)	-0.43%	0.00	330.01	-30.54	(60,339)	1,440,816	1,392,405		
62 Taylor	(134.88)	-3.82%	0.00	-22.02	-70.51	(141,354)	1,230,250	1,188,914		
63 Union	(87.55)	-3.82%	0.00	24.43	-21.91	(40,344)	706,648	682,905		
64 Volusia	1,374.30	2.30%	0.00	840.52	840.52	1,747,054	27,136,501	26,224,715		
65 Wakulla	65.87	1.47%	14.31	0.00	14.31	29,744	2,250,556	2,174,937		
66 Walton	47.10	0.82%	0.00	159.67	109.85	228,328	1,770,072	1,710,598		
67 Washington	45.68	1.38%	0.00	126.31	33.73	70,109	981,433	948,457		
68 Washington Special	82.92	15.54%	50.98	0.00	29.70	61,733	1,489,204	1,439,167		
69 FAMU Lab School	(17.00)	-3.00%	0.00	107.20	25.00	51,964	51,964	50,218		
70 FAU Lab School	0.00	0.00%	0.00	91.41	0.00	0	0	0		
71 FSU Lab School	344.73	30.67%	0.00	157.05	85.61	177,944	329,719	318,640		
72 UF Lab School	70.00	6.48%	14.68	0.00	14.68	30,513	270,812	261,713		
Total	67,982.69	1.78%			8,327.21	17,154,422	955,836,750	923,720,635		

FLORIDA DEPARTMENT OF EDUCATION  
2001-02 FEFP FOURTH CALCULATION  
Required Local Effort Tax Calculation

District	2001 Tax Roll Certified March 18, 2002 -1-	Value of Property Contested in Court -2-	Revised School Taxable Value -3-	Required Local Effort Millage Rate (Equalized) -4-	Required Local Effort from Taxes (Equalized) -5-
1 Alachua	6,656,767,656	0	6,656,767,656	5.806	36,716,733
2 Baker	370,369,640	0	370,369,640	6.239	2,195,199
3 Bay	6,658,877,264	0	6,658,877,264	5.822	36,829,584
4 Bradford	509,520,062	0	509,520,062	5.891	2,851,504
5 Brevard	18,291,203,593	0	18,291,203,593	5.962	103,599,548
6 Broward	83,625,286,109	0	83,625,286,109	5.684	451,559,820
7 Calhoun	242,031,302	0	242,031,302	5.783	1,329,684
8 Charlotte	8,471,308,164	0	8,471,308,164	5.740	46,194,043
9 Citrus	5,585,697,765	0	5,585,697,765	6.125	32,501,779
10 Clay	4,777,089,729	0	4,777,089,729	6.012	27,283,870
11 Collier	33,417,120,169	0	33,417,120,169	4.571	145,112,173
12 Columbia	1,368,781,954	0	1,368,781,954	5.988	7,786,453
13 Miami-Dade	104,662,089,304	0	104,662,089,304	5.834	580,068,698
14 De Soto	860,588,600	0	860,588,600	5.862	4,792,532
15 Dixie	290,325,895	0	290,325,895	5.901	1,627,552
16 Duval	32,513,579,669	0	32,513,579,669	5.568	171,983,831
17 Escambia	8,642,058,347	0	8,642,058,347	6.226	51,115,183
18 Flagler	3,210,315,937	0	3,210,315,937	5.917	18,045,667
19 Franklin	942,965,065	0	942,965,065	5.747	5,148,259
20 Gadsden	844,497,111	0	844,497,111	5.761	4,621,890
21 Gilchrist	312,819,005	0	312,819,005	5.929	1,761,969
22 Glades	411,537,490	0	411,537,490	5.697	2,227,303
23 Gulf	944,580,126	60,064,625	884,515,501	5.449	4,578,739
24 Hamilton	492,281,514	0	492,281,514	6.038	2,823,776
25 Hardee	934,388,620	0	934,388,620	5.974	5,302,936
26 Hendry	1,477,194,641	0	1,477,194,641	6.131	8,603,846
27 Hernando	4,733,388,623	0	4,733,388,623	5.817	26,157,416
28 Highlands	2,965,495,218	0	2,965,495,218	5.987	16,866,699
29 Hillsborough	42,891,979,863	0	42,891,979,863	5.664	230,793,165
30 Holmes	279,109,947	0	279,109,947	5.858	1,553,275
31 Indian River	8,541,205,140	0	8,541,205,140	5.800	47,062,040
32 Jackson	878,887,893	0	878,887,893	5.828	4,866,051
33 Jefferson	328,636,952	0	328,636,952	5.933	1,852,313
34 Lafayette	146,849,050	0	146,849,050	5.976	833,691
35 Lake	8,541,301,623	0	8,541,301,623	5.509	44,701,329
36 Lee	31,855,496,020	0	31,855,496,020	5.870	177,642,174
37 Leon	8,747,137,535	0	8,747,137,535	5.911	49,119,113
38 Levy	996,357,930	0	996,357,930	6.073	5,748,338
39 Liberty	136,524,324	0	136,524,324	6.264	812,429
40 Madison	366,467,802	0	366,467,802	5.874	2,045,000
41 Manatee	14,359,917,021	0	14,359,917,021	5.679	77,472,470
42 Marion	7,978,654,453	0	7,978,654,453	5.990	45,402,533
43 Martin	11,123,877,413	0	11,123,877,413	5.828	61,588,460
44 Monroe	11,300,524,389	0	11,300,524,389	3.547	38,078,812
45 Nassau	3,537,062,327	0	3,537,062,327	5.979	20,090,691
46 Okaloosa	8,381,321,264	0	8,381,321,264	5.817	46,316,439
47 Okeechobee	1,025,610,488	0	1,025,610,488	5.847	5,696,907
48 Orange	56,008,722,266	0	56,008,722,266	5.778	307,437,477
49 Osceola	9,711,714,371	0	9,711,714,371	5.758	53,124,049
50 Palm Beach	79,655,378,068	0	79,655,378,068	5.935	449,116,935
51 Pasco	11,002,947,919	0	11,002,947,919	5.631	58,859,720
52 Pinellas	42,412,684,581	0	42,412,684,581	5.839	235,265,282
53 Polk	16,802,670,465	0	16,802,670,465	5.962	95,168,645
54 Putnam	2,442,938,481	0	2,442,938,481	5.924	13,748,369
55 St. Johns	9,622,913,400	0	9,622,913,400	5.544	50,681,960
56 St. Lucie	8,690,623,195	0	8,690,623,195	5.744	47,422,993
57 Santa Rosa	4,598,235,166	0	4,598,235,166	5.665	24,746,552
58 Sarasota	26,353,336,881	0	26,353,336,881	5.906	147,860,667
59 Seminole	16,960,987,472	0	16,960,987,472	5.822	93,809,526
60 Sumter	1,507,383,751	0	1,507,383,751	6.048	8,660,824
61 Suwannee	752,459,848	0	752,459,848	6.055	4,328,337
62 Taylor	800,216,694	0	800,216,694	5.951	4,523,985
63 Union	157,987,633	0	157,987,633	6.077	912,086
64 Volusia	17,518,284,250	0	17,518,284,250	5.712	95,061,218
65 Wakulla	551,749,882	0	551,749,882	6.175	3,236,703
66 Walton	4,602,049,927	0	4,602,049,927	4.865	21,269,524
67 Washington	475,212,451	0	475,212,451	6.258	2,825,186
68 Washington Special	0	0	0	0.000	0
69 FAMU Lab School	0	0	0	0.000	0
70 FAU Lab School	0	0	0	0.000	0
71 FSU Lab School	0	0	0	0.000	0
72 UF Lab School	0	0	0	0.000	0
Total	806,257,576,707	60,064,625	806,197,512,082	5.800	4,379,421,954



FLORIDA DEPARTMENT OF EDUCATION  
 2001-02 FEFP FOURTH CALCULATION  
 Prior Year Adjustments

District	Final Calculation 2000-2001 -1-*	FEFP Paid 2000-2001 -2-**	Net Earned vs. Paid 2000-2001 -3-	FTE Amendments 2000-2001 -4-	Prior Year FTE Audit Adjustments -5-	Total Prior Year Adjustments -6-
1 Alachua	89,344,495	89,533,191	(188,696)	0	20,356	(168,340)
2 Baker	16,593,784	16,616,709	(22,925)	0	23,974	1,049
3 Bay	72,578,289	72,687,434	(109,145)	0	18,292	(90,853)
4 Bradford	14,300,164	14,327,996	(27,832)	0	2,870	(24,962)
5 Brevard	202,147,828	202,511,994	(364,166)	67	47,106	(316,993)
6 Broward	665,022,450	666,984,909	(1,962,459)	(103,881)	168,031	(1,898,309)
7 Calhoun	7,977,721	7,999,565	(21,844)	0	853	(20,991)
8 Charlotte	27,532,855	27,638,889	(106,034)	0	11,202	(94,832)
9 Citrus	34,286,092	34,462,134	(176,042)	0	10,245	(165,797)
10 Clay	94,192,652	94,353,971	(161,319)	0	(59,310)	(220,629)
11 Collier	16,378,562	16,636,422	(257,860)	34,644	22,505	(200,711)
12 Columbia	34,183,434	34,238,477	(55,043)	0	(133,008)	(188,051)
13 Miami-Dade	1,168,284,702	1,161,956,517	6,328,185	27,233	266,976	6,622,394
14 De Soto	15,667,399	15,694,594	(27,195)	0	(37,632)	(64,827)
15 Dixie	8,689,298	8,702,200	(12,902)	0	(90,460)	(103,362)
16 Duval	362,661,193	362,718,253	(57,060)	(14,524)	88,964	17,380
17 Escambia	132,266,836	132,496,450	(229,614)	(293)	31,456	(198,451)
18 Flagler	11,157,988	11,210,628	(52,640)	(296)	4,137	(48,799)
19 Franklin	1,647,487	1,676,644	(29,157)	0	(32,025)	(61,182)
20 Gadsden	26,476,380	26,516,092	(39,712)	0	5,595	(34,117)
21 Gilchrist	9,994,380	10,000,831	(6,451)	(1,440)	1,860	(6,031)
22 Glades	2,634,876	2,622,530	12,346	0	818	13,164
23 Gulf	5,765,195	5,777,769	(12,574)	0	1,612	(10,962)
24 Hamilton	6,334,069	6,347,781	(13,712)	(128)	1,615	(12,225)
25 Hardee	15,021,289	15,040,133	(18,844)	0	8,415	(10,429)
26 Hendry	23,581,211	23,633,752	(52,541)	0	5,118	(47,423)
27 Hernando	45,070,569	45,161,425	(90,856)	0	10,782	(80,074)
28 Highlands	31,016,614	31,083,797	(67,183)	0	8,013	(59,170)
29 Hillsborough	500,428,418	501,891,160	(1,462,742)	258,658	107,956	(1,096,128)
30 Holmes	13,891,896	13,885,093	6,803	0	2,566	9,369
31 Indian River	20,227,025	20,329,494	(102,469)	0	(9,504)	(111,973)
32 Jackson	26,307,034	26,419,009	(111,975)	0	5,672	(106,303)
33 Jefferson	6,510,900	6,536,285	(25,385)	0	1,485	(23,900)
34 Lafayette	3,710,862	3,706,500	4,362	0	723	5,085
35 Lake	74,849,663	75,303,833	(454,170)	(1,279)	18,178	(437,271)
36 Lee	90,919,284	91,054,760	(135,476)	(12,356)	38,713	(109,119)
37 Leon	94,347,234	94,577,562	(230,328)	0	23,221	(207,107)
38 Levy	21,372,135	21,407,549	(35,414)	0	4,291	(31,123)
39 Liberty	4,487,303	4,497,742	(10,439)	0	863	(9,576)
40 Madison	12,731,527	12,763,651	(32,124)	47,991	2,541	18,408
41 Manatee	85,404,301	85,433,809	(29,508)	(6,504)	24,096	(11,916)
42 Marion	122,037,311	122,247,179	(209,868)	(2,981)	25,301	(187,548)
43 Martin	13,059,163	13,118,459	(59,296)	0	11,062	(48,234)
44 Monroe	4,496,975	4,562,397	(65,422)	0	(114,491)	(179,913)
45 Nassau	24,031,031	24,022,569	8,462	90,638	6,931	106,031
46 Okaloosa	81,628,088	81,789,314	(161,226)	0	20,314	(140,912)
47 Okeechobee	22,907,682	22,869,941	37,741	0	4,665	42,406
48 Orange	343,208,798	338,031,875	5,176,923	2,217,542	92,664	7,487,129
49 Osceola	94,568,093	94,809,907	(241,814)	(6,579)	19,939	(228,454)
50 Palm Beach	273,683,626	274,296,815	(613,189)	221,344	(685,859)	(1,077,704)
51 Pasco	159,186,324	159,280,376	(94,052)	0	32,577	(61,475)
52 Pinellas	292,414,032	293,013,363	(599,331)	14,975	81,204	(503,152)
53 Polk	243,222,695	243,657,581	(434,886)	0	(521,724)	(956,610)
54 Putnam	37,275,700	37,166,617	109,083	(9,697)	8,930	108,316
55 St. Johns	34,358,190	34,178,694	179,496	4,751	11,687	195,934
56 St. Lucie	75,079,642	75,284,456	(204,814)	0	19,298	(185,516)
57 Santa Rosa	67,840,981	67,970,231	(129,250)	(1,251)	14,386	(116,115)
58 Sarasota	25,414,625	26,514,629	(1,100,004)	47,711	25,683	(1,026,610)
59 Seminole	169,344,785	170,017,335	(672,550)	113,639	39,402	(519,509)
60 Sumter	17,915,541	17,948,105	(32,564)	0	(60,700)	(93,264)
61 Suwannee	19,595,214	19,624,716	(29,502)	0	(24,653)	(54,155)
62 Taylor	10,572,479	10,592,136	(19,657)	0	2,543	(17,114)
63 Union	8,712,127	8,730,613	(18,486)	0	(61,894)	(80,380)
64 Volusia	174,514,557	174,818,598	(304,041)	(2,769)	41,518	(265,292)
65 Wakulla	16,590,101	16,615,741	(25,640)	(290)	(52,614)	(78,544)
66 Walton	1,919,100	1,937,425	(18,325)	0	(92,787)	(111,112)
67 Washington	11,105,768	11,123,957	(18,189)	0	(33,159)	(51,348)
68 Washington Special	3,570,462	3,565,304	5,158	0	(4,022)	1,136
69 FAMU Lab School	2,370,662	2,374,888	(4,226)	0	400	(3,826)
70 FAU Lab School	2,009,247	2,011,927	(2,680)	0	353	(2,327)
71 FSU Lab School	5,181,927	5,188,365	(6,438)	0	831	(5,607)
72 UF Lab School	4,707,819	4,717,092	(9,273)	0	714	(8,559)
<b>Total</b>	<b>6,458,518,139</b>	<b>6,458,518,139</b>	<b>0</b>	<b>2,914,925</b>	<b>(562,340)</b>	<b>2,352,585</b>

\* Net State FEFP allocation, Final 2000-01 calculation, DPBM 02-41 dated October 16, 2001.

\*\* Net State FEFP allocation, Fourth 2000-01 calculation, DPBM 01-93 dated April 19, 2001.

FLORIDA DEPARTMENT OF EDUCATION  
 2001-02 FEFP FOURTH CALCULATION  
 Prior Year Adjustments, Page Two

District	Audit Adjustments				Audit Adjustment Reallocations -11-	Total Audit Adjustments -12-
	1996-97 -7-	1997-98 -8-	1998-99 -9-	1999-2000 -10-		
1 Alachua	0	0	0	0	20,356	20,356
2 Baker	0	0	20,834	0	3,140	23,974
3 Bay	0	0	0	0	18,292	18,292
4 Bradford	0	0	0	0	2,870	2,870
5 Brevard	0	0	0	0	47,106	47,106
6 Broward	0	0	0	0	168,031	168,031
7 Calhoun	0	0	(681)	0	1,534	853
8 Charlotte	0	0	0	0	11,202	11,202
9 Citrus	0	0	0	0	10,245	10,245
10 Clay	0	0	(77,855)	0	18,545	(59,310)
11 Collier	0	0	0	0	22,505	22,505
12 Columbia	0	(139,581)	0	0	6,573	(133,008)
13 Miami-Dade	0	0	0	0	266,976	266,976
14 DeSoto	0	0	(40,915)	0	3,283	(37,632)
15 Dixie	0	0	(92,198)	0	1,738	(90,460)
16 Duval	0	0	0	0	88,964	88,964
17 Escambia	0	0	0	0	31,456	31,456
18 Flagler	0	0	0	0	4,137	4,137
19 Franklin	0	0	(33,082)	0	1,057	(32,025)
20 Gadsden	0	0	0	0	5,595	5,595
21 Gilchrist	0	0	0	0	1,860	1,860
22 Glades	0	0	0	0	818	818
23 Gulf	0	0	0	0	1,612	1,612
24 Hamilton	0	0	0	0	1,615	1,615
25 Hardee	0	4,903	0	0	3,512	8,415
26 Hendry	0	0	0	0	5,118	5,118
27 Hernando	0	0	0	0	10,782	10,782
28 Highlands	0	0	0	0	8,013	8,013
29 Hillsborough	0	0	0	0	107,956	107,956
30 Holmes	0	0	0	0	2,566	2,566
31 Indian River	0	0	(19,762)	0	10,258	(9,504)
32 Jackson	0	0	0	0	5,672	5,672
33 Jefferson	0	0	0	0	1,485	1,485
34 Lafayette	0	0	0	0	723	723
35 Lake	0	0	0	0	18,178	18,178
36 Lee	0	0	0	0	38,713	38,713
37 Leon	0	0	0	0	23,221	23,221
38 Levy	0	0	0	0	4,291	4,291
39 Liberty	0	0	0	0	863	863
40 Madison	0	0	0	0	2,541	2,541
41 Manatee	0	0	0	0	24,096	24,096
42 Marion	0	0	0	0	25,301	25,301
43 Martin	0	0	0	0	11,062	11,062
44 Monroe	0	0	(121,764)	0	7,273	(114,491)
45 Nassau	0	0	0	0	6,931	6,931
46 Okaloosa	0	0	0	0	20,314	20,314
47 Okeechobee	0	0	0	0	4,665	4,665
48 Orange	0	0	0	0	92,664	92,664
49 Osceola	0	0	0	0	19,939	19,939
50 Palm Beach	0	(789,489)	0	0	103,630	(685,859)
51 Pasco	0	0	0	0	32,577	32,577
52 Pinellas	0	0	0	0	81,204	81,204
53 Polk	0	(573,474)	0	0	51,750	(521,724)
54 Putnam	0	0	0	0	8,930	8,930
55 St. Johns	0	0	0	0	11,687	11,687
56 St. Lucie	0	0	0	0	19,298	19,298
57 Santa Rosa	0	0	0	0	14,386	14,386
58 Sarasota	0	0	0	0	25,683	25,683
59 Seminole	0	0	0	0	39,402	39,402
60 Sumter	0	0	(64,665)	0	3,965	(60,700)
61 Suwannee	0	0	(28,604)	0	3,951	(24,653)
62 Taylor	0	0	0	0	2,543	2,543
63 Union	0	0	(63,512)	0	1,618	(61,894)
64 Volusia	0	0	0	0	41,518	41,518
65 Wakulla	0	(55,793)	0	0	3,179	(52,614)
66 Walton	0	(96,515)	0	0	3,728	(92,787)
67 Washington	0	0	(35,530)	0	2,371	(33,159)
68 Washington Special	0	0	(4,606)	0	584	(4,022)
69 FAMU Lab School	0	0	0	0	400	400
70 FAU Lab School	0	0	0	0	353	353
71 FSU Lab School	0	0	0	0	831	831
72 UF Lab School	0	0	0	0	714	714
<b>Total</b>	<b>0</b>	<b>(1,649,949)</b>	<b>(562,340)</b>	<b>0</b>	<b>1,649,949</b>	<b>(562,340)</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2001-02 FEFP FOURTH CALCULATION  
 Discretionary Lottery Calculation \*

District	Base FEFP Funding -1-	District Discretionary Funds -2- **	Prior Year Adjustment -3-	Adjusted Lottery Funding -4-	School Recognition Allocation -5-	Total Lottery Enhancement -6-
1 Alachua	98,303,977	2,587,776	(2,304)	2,585,472	1,083,085	3,668,557
2 Baker	14,254,094	375,228	(251)	374,977	0	374,977
3 Bay	87,426,447	2,301,434	(865)	2,300,569	1,111,878	3,412,447
4 Bradford	13,167,029	346,612	(353)	346,259	58,483	404,742
5 Brevard	248,406,768	6,539,116	(3,604)	6,535,512	2,566,203	9,101,715
6 Broward	975,021,645	25,666,691	(4,986)	25,661,705	9,477,299	35,139,004
7 Calhoun	6,735,547	177,308	(324)	176,984	138,157	315,141
8 Charlotte	57,319,553	1,508,893	(1,271)	1,507,622	716,264	2,223,886
9 Citrus	50,058,763	1,317,758	(2,804)	1,314,954	330,713	1,645,667
10 Clay	97,197,667	2,558,653	(1,766)	2,556,887	1,198,169	3,755,056
11 Collier	133,635,895	3,517,862	(3,475)	3,514,387	1,006,488	4,520,875
12 Columbia	31,216,274	821,744	(587)	821,157	160,373	981,530
13 Miami-Dade	1,403,883,426	36,956,146	(30,897)	36,925,249	9,725,814	46,651,063
14 De Soto	15,964,882	420,263	(242)	420,021	0	420,021
15 Dixie	7,347,608	193,420	(141)	193,279	65,646	258,925
16 Duval	434,076,058	11,426,717	(7,794)	11,418,923	3,015,058	14,433,981
17 Escambia	146,563,151	3,858,162	(2,090)	3,856,072	701,375	4,557,447
18 Flagler	23,960,773	630,749	(762)	629,987	86,648	716,635
19 Franklin	4,597,236	121,019	(482)	120,537	83,086	203,623
20 Gadsden	22,616,036	595,350	(438)	594,912	190,857	785,769
21 Gilchrist	8,567,646	225,537	(3)	225,534	93,003	318,537
22 Glades	3,489,925	91,870	568	92,438	25,749	118,187
23 Gulf	6,898,979	181,610	(141)	181,469	141,111	322,580
24 Hamilton	6,985,043	183,876	(310)	183,566	37,750	221,316
25 Hardee	16,140,490	424,886	(131)	424,755	68,520	493,275
26 Hendry	25,248,200	664,639	(691)	663,948	260,000	923,948
27 Hernando	57,936,501	1,525,134	(1,001)	1,524,133	639,149	2,163,282
28 Highlands	38,395,168	1,010,723	(806)	1,009,917	272,173	1,282,090
29 Hillsborough	608,840,476	16,027,255	(9,674)	16,017,581	5,253,315	21,270,896
30 Holmes	11,280,229	296,943	601	297,544	176,912	474,456
31 Indian River	52,851,616	1,391,278	(1,213)	1,390,065	207,868	1,597,933
32 Jackson	23,676,821	623,274	(442)	622,832	80,350	703,182
33 Jefferson	5,405,414	142,293	(390)	141,903	101,098	243,001
34 Lafayette	3,319,851	87,392	136	87,528	0	87,528
35 Lake	101,075,861	2,660,744	(8,168)	2,652,576	925,741	3,578,317
36 Lee	209,765,830	5,521,923	669	5,522,592	1,802,925	7,325,517
37 Leon	110,015,846	2,896,082	(2,898)	2,893,184	1,614,927	4,508,111
38 Levy	20,450,037	538,331	(410)	537,921	249,714	787,635
39 Liberty	4,277,679	112,607	(147)	112,460	58,364	170,824
40 Madison	11,045,994	290,777	(657)	290,120	101,334	391,454
41 Manatee	132,585,904	3,490,221	1,562	3,491,783	1,153,293	4,645,076
42 Marion	132,815,288	3,496,260	(2,190)	3,494,070	1,258,874	4,752,944
43 Martin	59,422,344	1,564,247	(320)	1,563,927	922,997	2,486,924
44 Monroe	34,951,137	920,062	(835)	919,227	499,586	1,418,813
45 Nassau	34,019,540	895,538	796	896,334	201,273	1,097,607
46 Okaloosa	103,522,635	2,725,153	(1,705)	2,723,448	1,425,932	4,149,380
47 Okeechobee	23,037,518	606,445	1,231	607,676	107,346	715,022
48 Orange	546,642,363	14,389,938	119,811	14,509,749	4,108,541	18,618,290
49 Osceola	130,913,105	3,446,186	(3,278)	3,442,908	329,206	3,772,114
50 Palm Beach	595,709,430	15,681,590	(4,827)	15,676,763	6,439,937	22,116,700
51 Pasco	177,133,785	4,662,910	1,068	4,663,978	1,245,566	5,909,544
52 Pinellas	414,238,041	10,904,496	(5,903)	10,898,593	3,862,460	14,761,053
53 Polk	271,917,803	7,158,026	(4,731)	7,153,295	1,804,294	8,957,589
54 Putnam	41,133,324	1,082,803	3,200	1,086,003	99,521	1,185,524
55 St. Johns	71,261,563	1,875,906	4,948	1,880,854	666,547	2,547,401
56 St. Lucie	102,232,590	2,691,194	(2,710)	2,688,484	735,382	3,423,866
57 Santa Rosa	74,641,186	1,964,872	(1,476)	1,963,396	1,212,623	3,176,019
58 Sarasota	134,184,015	3,532,290	(3,444)	3,528,846	1,657,632	5,186,478
59 Seminole	219,911,617	5,789,003	(5,665)	5,783,338	2,186,201	7,969,539
60 Sumter	20,196,174	531,649	(365)	531,284	122,654	653,938
61 Suwannee	18,218,950	479,600	(308)	479,292	279,276	758,568
62 Taylor	11,309,881	297,724	(218)	297,506	0	297,506
63 Union	6,900,355	181,646	(238)	181,408	0	181,408
64 Volusia	213,495,571	5,620,106	(3,184)	5,616,922	1,537,605	7,154,527
65 Wakulla	15,175,966	399,496	(281)	399,215	199,277	598,492
66 Walton	18,937,248	498,508	(1)	498,507	281,805	780,312
67 Washington	10,527,528	277,129	(211)	276,918	138,399	415,317
68 Washington Special	1,897,898	49,961	177	50,138	0	50,138
69 FAMU Lab School	1,597,538	42,054	(71)	41,983	0	41,983
70 FAU Lab School	1,655,635	43,583	(30)	43,553	32,788	76,341
71 FSU Lab School	4,674,364	123,049	(73)	122,976	32,777	155,753
72 UF Lab School	3,890,414	102,412	(185)	102,227	40,477	142,704
<b>Total</b>	<b>8,826,171,145</b>	<b>232,342,132</b>	<b>0</b>	<b>232,342,132</b>	<b>76,407,868</b>	<b>308,750,000</b>

\* Distributed under revenue code 3344. Not Considered FEFP for reporting and funds distribution; however, included in FEFP Grand Total on page 4.

\*\* Total prorated on column 1.

FLORIDA DEPARTMENT OF EDUCATION  
2001-02 FEFP FOURTH CALCULATION  
Program Cost Factors

Program Number	Program Title	Cost Factor
<b>Basic Programs</b>		
101	Basic Education Grades K-3	1.007
102	Basic Education Grades 4-8	1.000
103	Basic Education Grades 9-12	1.113
<b>English For Speakers of Other Languages</b>		
130	ESOL/ Intensive English Grades K-12	1.265
<b>Exceptional Programs</b>		
254	Support Level 4	3.948
255	Support Level 5	5.591
<b>Grades 6-12 Vocational</b>		
300	Vocational Education Grades 6-12	1.206

FLORIDA DEPARTMENT OF EDUCATION  
2001-02 FEFP FOURTH CALCULATION  
Comparison of Group Caps to Reported Weighted FTE

District	Original Cap -1- *	Increased WFTE DCF/DJJ Clients & Charter Schools -2- **	Revised Cap -3-	Reported WFTE -4-	Minimum FTE -5-	Group 2 Cap -6- ***	Under Cap -7-	Over Cap -8-	Overcap Funded @1.0 -9-	WFTE Funded -10-
1 Alachua	2,760.44	0.00	2,760.44	2,877.48	1,603.66	2,760.44	0.00	117.04	0.00	2,760.44
2 Baker	445.64	0.00	445.64	400.88	294.80	445.64	44.76	0.00	0.00	400.88
3 Bay	2,925.58	0.00	2,925.58	2,970.86	1,504.33	2,925.58	0.00	45.28	0.00	2,925.58
4 Bradford	403.35	3.62	406.97	321.12	177.66	406.97	85.85	0.00	0.00	321.12
5 Brevard	7,811.49	9.40	7,820.89	7,768.85	3,803.16	7,820.89	52.04	0.00	0.00	7,768.85
6 Broward	56,117.51	0.24	56,117.75	52,184.15	35,352.36	56,117.75	3,933.60	0.00	0.00	52,184.15
7 Calhoun	149.31	0.00	149.31	135.97	109.15	149.31	13.34	0.00	0.00	135.97
8 Charlotte	1,257.43	1.28	1,258.71	1,251.95	887.53	1,258.71	6.76	0.00	0.00	1,251.95
9 Citrus	1,972.72	0.62	1,973.34	1,934.29	1,191.76	1,973.34	39.05	0.00	0.00	1,934.29
10 Clay	2,586.05	9.87	2,595.92	2,502.67	1,478.34	2,595.92	93.25	0.00	0.00	2,502.67
11 Collier	9,044.44	19.48	9,063.92	8,719.96	5,826.39	9,063.92	343.96	0.00	0.00	8,719.96
12 Columbia	1,229.54	0.00	1,229.54	1,000.66	576.92	1,229.54	228.88	0.00	0.00	1,000.66
13 Miami-Dade	86,488.49	12.79	86,501.28	81,098.66	55,813.79	86,501.28	5,402.62	0.00	0.00	81,098.66
14 De Soto	778.11	27.51	805.62	816.33	620.19	805.62	0.00	10.71	0.00	805.62
15 Dixie	284.86	0.00	284.86	284.87	151.69	284.86	0.00	0.01	0.00	284.86
16 Duval	12,982.41	54.05	13,036.46	13,523.82	7,615.74	13,036.46	0.00	487.36	0.00	13,036.46
17 Escambia	5,563.97	0.00	5,563.97	4,942.59	2,919.77	5,563.97	621.38	0.00	0.00	4,942.59
18 Flagler	825.14	0.00	825.14	652.60	365.16	825.14	172.54	0.00	0.00	652.60
19 Franklin	93.19	0.00	93.19	95.68	57.92	93.19	0.00	2.49	0.00	93.19
20 Gadsden	699.48	9.17	708.65	792.02	446.04	708.65	0.00	83.37	0.00	708.65
21 Gilchrist	364.97	6.51	371.48	348.40	186.44	371.48	23.08	0.00	0.00	348.40
22 Glades	154.28	0.00	154.28	148.86	117.02	154.28	5.42	0.00	0.00	148.86
23 Gulf	160.54	0.00	160.54	133.36	87.64	160.54	27.18	0.00	0.00	133.36
24 Hamilton	363.08	0.00	363.08	325.85	200.58	363.08	37.23	0.00	0.00	325.85
25 Hardee	731.16	5.48	736.64	739.07	569.21	736.64	0.00	2.43	0.00	736.64
26 Hendry	1,032.17	0.00	1,032.17	999.97	709.37	1,032.17	32.20	0.00	0.00	999.97
27 Hernando	1,655.06	0.20	1,655.26	1,695.81	1,037.91	1,655.26	0.00	40.55	0.00	1,655.26
28 Highlands	1,656.07	0.00	1,656.07	1,635.00	1,002.02	1,656.07	21.07	0.00	0.00	1,635.00
29 Hillsborough	37,362.07	11.93	37,374.00	35,742.45	23,288.47	37,374.00	1,631.55	0.00	0.00	35,742.45
30 Holmes	253.52	7.75	261.27	271.06	198.72	261.27	0.00	9.79	0.00	261.27
31 Indian River	2,034.75	0.00	2,034.75	2,045.85	1,313.75	2,034.75	0.00	11.10	0.00	2,034.75
32 Jackson	1,175.30	11.63	1,186.93	1,187.80	581.52	1,186.93	0.00	0.87	0.00	1,186.93
33 Jefferson	136.65	0.00	136.65	96.18	76.51	136.65	40.47	0.00	0.00	96.18
34 Lafayette	126.61	0.00	126.61	127.41	98.74	126.61	0.00	0.80	0.00	126.61
35 Lake	3,509.92	0.00	3,509.92	4,145.86	2,693.39	3,509.92	0.00	635.94	0.00	3,509.92
36 Lee	10,859.72	23.30	10,883.02	11,781.14	7,569.59	10,883.02	0.00	898.12	0.00	10,883.02
37 Leon	3,329.36	0.00	3,329.36	3,334.39	1,661.98	3,329.36	0.00	5.03	0.00	3,329.36
38 Levy	660.45	4.86	665.31	631.58	408.26	665.31	33.73	0.00	0.00	631.58
39 Liberty	146.16	60.93	207.09	172.29	102.93	207.09	34.80	0.00	0.00	172.29
40 Madison	237.02	6.70	243.72	206.17	155.15	243.72	37.55	0.00	0.00	206.17
41 Manatee	5,651.98	4.45	5,656.43	6,272.36	3,712.48	5,656.43	0.00	615.93	0.00	5,656.43
42 Marion	6,196.08	18.91	6,214.99	6,230.88	3,507.27	6,214.99	0.00	15.89	0.00	6,214.99
43 Martin	3,011.30	5.94	3,017.24	3,102.60	1,859.16	3,017.24	0.00	85.36	0.00	3,017.24
44 Monroe	1,489.13	0.00	1,489.13	1,470.46	971.91	1,489.13	18.67	0.00	0.00	1,470.46
45 Nassau	839.28	6.30	845.58	893.84	611.08	845.58	0.00	48.26	0.00	845.58
46 Okaloosa	2,657.51	9.71	2,667.22	2,639.54	1,416.76	2,667.22	27.68	0.00	0.00	2,639.54
47 Okeechobee	864.25	0.00	864.25	873.83	535.54	864.25	0.00	9.58	0.00	864.25
48 Orange	27,657.71	3.51	27,661.22	29,129.81	19,204.57	27,661.22	0.00	1,468.59	0.00	27,661.22
49 Osceola	8,310.25	120.80	8,431.05	8,346.30	5,735.51	8,431.05	84.75	0.00	0.00	8,346.30
50 Palm Beach	34,512.00	1.36	34,513.36	33,573.56	23,780.21	34,513.36	939.80	0.00	0.00	33,573.56
51 Pasco	6,327.26	92.85	6,420.11	7,030.58	4,141.45	6,420.11	0.00	610.47	0.00	6,420.11
52 Pinellas	13,351.69	0.00	13,351.69	13,748.29	7,414.05	13,351.69	0.00	396.60	0.00	13,351.69
53 Polk	10,167.63	118.60	10,286.23	10,053.57	6,990.56	10,286.23	232.66	0.00	0.00	10,053.57
54 Putnam	1,838.39	20.72	1,859.11	1,778.38	1,042.80	1,859.11	80.73	0.00	0.00	1,778.38
55 St. Johns	2,024.60	0.50	2,025.10	1,512.79	766.13	2,025.10	512.31	0.00	0.00	1,512.79
56 St. Lucie	3,808.95	63.07	3,872.02	3,919.16	2,574.23	3,872.02	0.00	47.14	0.00	3,872.02
57 Santa Rosa	1,793.36	4.56	1,797.92	1,805.07	1,066.62	1,797.92	0.00	7.15	0.00	1,797.92
58 Sarasota	5,437.00	16.15	5,453.15	5,370.14	3,165.65	5,453.15	83.01	0.00	0.00	5,370.14
59 Seminole	7,905.25	12.89	7,918.14	7,735.15	5,053.02	7,918.14	182.99	0.00	0.00	7,735.15
60 Sumter	805.46	0.00	805.46	825.63	511.59	805.46	0.00	20.17	0.00	805.46
61 Suwannee	641.48	0.00	641.48	631.25	437.98	641.48	10.23	0.00	0.00	631.25
62 Taylor	209.85	0.00	209.85	216.91	112.46	209.85	0.00	7.06	0.00	209.85
63 Union	370.80	0.29	371.09	251.18	160.38	371.09	119.91	0.00	0.00	251.18
64 Volusia	8,168.43	0.23	8,168.66	7,982.17	4,387.10	8,168.66	186.49	0.00	0.00	7,982.17
65 Wakulla	449.94	0.00	449.94	431.08	228.68	449.94	18.86	0.00	0.00	431.08
66 Walton	391.69	0.00	391.69	403.57	293.03	391.69	0.00	11.88	0.00	391.69
67 Washington	97.27	0.10	97.37	119.96	78.38	97.37	0.00	22.59	0.00	97.37
68 Washington Special	92.39	0.25	92.64	92.64	75.25	92.64	0.00	0.00	0.00	92.64
69 FAMU Lab School	90.45	0.00	90.45	25.24	20.93	90.45	65.21	0.00	0.00	25.24
70 FAU Lab School	0.00	0.00	0.00	1.27	1.00	1.00	0.00	0.27	0.00	1.00
71 FSU Lab School	105.16	0.00	105.16	88.09	72.98	105.16	17.07	0.00	0.00	88.09
72 UF Lab School	12.06	0.00	12.06	17.40	14.43	14.43	0.00	2.97	0.00	14.43
<b>Total</b>	<b>415,646.61</b>	<b>788.51</b>	<b>416,435.12</b>	<b>406,616.61</b>	<b>262,798.75</b>	<b>416,438.49</b>	<b>15,542.68</b>	<b>5,720.80</b>	<b>0.00</b>	<b>400,895.81</b>

\* Planning document weighted FTE.

\*\* 2001-2002 DCFS/DJJ client WFTE compared to 2000-2001 final calculation DCFS/DJJ FTE weighted with 2001-2002 program cost factors and first time charter school Weighted FTE approved after the FTE estimate deadline and not included in district's estimate.

\*\*\* Washington Special District Group 2 cap equals reported weighted FTE.



FLORIDA DEPARTMENT OF EDUCATION  
 2001-02 FEFP FOURTH CALCULATION  
 Additions To Funded Weighted FTE

District	Small District ESE Supplement -1-	Isolated Schools WFTE -2-	Advanced Placement WFTE -3-	International Baccalaureate WFTE -4-	Advanced International Certificate of Education WFTE -5-	Total WFTE Add-on -6- *
1 Alachua	0.00	0.00	437.52	171.36	0.00	608.88
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	93.60	73.68	21.78	189.06
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	0.00	243.12	78.18	0.00	321.30
6 Broward	0.00	0.00	1,035.84	163.62	0.00	1,199.46
7 Calhoun	6.01	0.00	0.00	0.00	0.00	6.01
8 Charlotte	0.00	0.00	57.84	0.00	0.00	57.84
9 Citrus	0.00	0.00	8.88	0.00	0.00	8.88
10 Clay	0.00	0.00	35.04	0.00	0.00	35.04
11 Collier	0.00	113.19	179.04	0.00	0.00	292.23
12 Columbia	0.00	0.00	17.52	0.00	0.00	17.52
13 Miami-Dade	0.00	0.00	1,562.16	240.60	0.00	1,802.76
14 De Soto	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	0.00	536.88	204.18	0.00	741.06
17 Escambia	0.00	0.00	72.96	121.56	0.00	194.52
18 Flagler	0.00	0.00	0.24	0.00	0.00	0.24
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	6.25	0.00	0.00	0.00	0.00	6.25
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	6.24	0.00	0.00	6.24
27 Hernando	0.00	0.00	11.76	0.00	0.00	11.76
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	771.36	282.72	0.00	1,054.08
30 Holmes	2.20	0.00	0.96	0.00	0.00	3.16
31 Indian River	0.00	0.00	17.04	38.94	0.00	55.98
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00
33 Jefferson	10.48	0.00	0.00	0.00	0.00	10.48
34 Lafayette	3.65	0.00	0.00	0.00	0.00	3.65
35 Lake	0.00	0.00	61.44	0.00	3.36	64.80
36 Lee	0.00	0.00	162.72	185.52	0.00	348.24
37 Leon	0.00	0.00	262.32	74.22	0.00	336.54
38 Levy	0.00	132.60	0.00	0.00	0.00	132.60
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00
40 Madison	10.48	0.00	2.16	0.00	0.00	12.64
41 Manatee	0.00	0.00	95.28	14.64	0.00	109.92
42 Marion	0.00	0.00	48.48	86.52	0.00	135.00
43 Martin	0.00	0.00	95.76	33.60	0.00	129.36
44 Monroe	0.00	0.00	38.40	0.00	0.00	38.40
45 Nassau	0.00	0.00	30.72	0.00	0.00	30.72
46 Okaloosa	0.00	0.00	128.16	84.12	0.00	212.28
47 Okeechobee	0.00	0.00	3.36	0.00	0.00	3.36
48 Orange	0.00	0.00	32.88	197.34	0.00	230.22
49 Osceola	0.00	0.00	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	765.12	319.98	0.00	1,085.10
51 Pasco	0.00	0.00	96.24	0.00	0.00	96.24
52 Pinellas	0.00	0.00	476.64	353.70	0.00	830.34
53 Polk	0.00	0.00	185.76	52.74	0.00	238.50
54 Putnam	0.00	0.00	17.04	0.00	0.00	17.04
55 St. Johns	0.00	0.00	64.32	57.42	15.12	136.86
56 St. Lucie	0.00	0.00	21.36	52.14	0.00	73.50
57 Santa Rosa	0.00	0.00	70.32	0.00	0.00	70.32
58 Sarasota	0.00	0.00	242.16	36.96	0.00	279.12
59 Seminole	0.00	0.00	629.28	14.40	0.00	643.68
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	11.04	0.00	0.00	11.04
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	0.00
64 Volusia	0.00	0.00	186.96	239.82	0.00	426.78
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.00	0.00	0.00
67 Washington	3.29	0.00	0.00	0.00	0.00	3.29
68 Washington Special	0.99	0.00	0.00	0.00	0.00	0.99
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab School	0.00	0.00	0.00	0.00	0.00	0.00
71 FSU Lab School	0.00	0.00	1.20	0.00	0.00	1.20
72 UF Lab School	0.00	0.00	3.36	0.00	0.00	3.36
<b>Total</b>	<b>43.35</b>	<b>245.79</b>	<b>8,820.48</b>	<b>3,177.96</b>	<b>40.26</b>	<b>12,327.84</b>

\* Added to funded weighted FTE and included in total on FEFP Program Summary, Page 1.

FLORIDA DEPARTMENT OF EDUCATION  
 2001-02 FEFP FOURTH CALCULATION  
 PK-12 Unweighted FTE

District	ESE Support Level IV 254 -1-	ESE Support Level V 255 -2-	Total Exceptional Education -3-	Total Vocational 7-12 300 -4-
1 Alachua	200.50	85.25	285.75	980.89
2 Baker	8.50	5.02	13.52	280.78
3 Bay	278.63	87.32	365.95	973.40
4 Bradford	30.00	5.38	35.38	125.22
5 Brevard	720.82	267.81	988.63	2,282.35
6 Broward	1,217.44	1,098.20	2,315.64	9,386.39
7 Calhoun	0.00	0.94	0.94	104.61
8 Charlotte	29.00	21.54	50.54	707.74
9 Citrus	137.26	26.69	163.95	966.25
10 Clay	167.93	56.87	224.80	1,084.98
11 Collier	316.39	129.38	445.77	999.98
12 Columbia	65.50	28.29	93.79	462.07
13 Miami-Dade	3,369.98	534.57	3,904.55	14,575.94
14 De Soto	12.64	3.85	16.49	318.39
15 Dixie	24.62	7.85	32.47	119.22
16 Duval	967.54	357.27	1,324.81	4,263.65
17 Escambia	260.92	158.29	419.21	2,300.51
18 Flagler	36.23	24.69	60.92	226.04
19 Franklin	4.00	3.39	7.39	50.53
20 Gadsden	54.04	21.73	75.77	189.96
21 Gilchrist	27.56	10.90	38.46	144.77
22 Glades	2.00	0.12	2.12	85.85
23 Gulf	5.00	3.14	8.14	76.50
24 Hamilton	15.50	8.82	24.32	129.11
25 Hardee	6.54	3.68	10.22	244.72
26 Hendry	21.50	14.80	36.30	323.56
27 Hernando	107.93	32.08	140.01	771.27
28 Highlands	95.58	32.64	128.22	511.79
29 Hillsborough	1,575.95	581.15	2,157.10	7,793.23
30 Holmes	9.50	1.22	10.72	188.00
31 Indian River	73.27	51.55	124.82	604.08
32 Jackson	150.04	16.64	166.68	379.12
33 Jefferson	0.00	0.89	0.89	75.62
34 Lafayette	2.00	0.28	2.28	69.23
35 Lake	151.77	101.10	252.87	1,793.93
36 Lee	591.42	182.39	773.81	2,884.62
37 Leon	282.74	123.89	406.63	1,060.38
38 Levy	37.28	7.12	44.40	265.98
39 Liberty	10.00	4.60	14.60	78.66
40 Madison	4.88	1.28	6.16	147.93
41 Manatee	453.77	100.00	553.77	1,254.03
42 Marion	462.80	159.40	622.20	2,323.13
43 Martin	144.38	94.56	238.94	773.98
44 Monroe	63.98	21.46	85.44	398.24
45 Nassau	27.46	18.50	45.96	557.28
46 Okaloosa	224.25	70.62	294.87	1,014.03
47 Okeechobee	58.37	12.25	70.62	224.09
48 Orange	1,316.41	357.35	1,673.76	4,098.28
49 Osceola	328.17	71.69	399.86	1,690.49
50 Palm Beach	837.74	388.80	1,226.54	7,424.02
51 Pasco	436.78	176.03	612.81	2,402.36
52 Pinellas	1,253.34	281.66	1,535.00	3,587.50
53 Polk	292.10	145.17	437.27	3,410.11
54 Putnam	115.47	42.39	157.86	575.36
55 St. Johns	114.25	62.10	176.35	534.69
56 St. Lucie	172.09	63.59	235.68	1,255.02
57 Santa Rosa	98.47	56.50	154.97	895.18
58 Sarasota	366.92	106.91	473.83	1,378.56
59 Seminole	416.32	95.56	511.88	3,174.61
60 Sumter	53.50	12.48	65.98	323.23
61 Suwannee	22.52	8.44	30.96	334.40
62 Taylor	19.20	6.53	25.73	86.73
63 Union	10.60	6.53	17.13	142.25
64 Volusia	632.52	201.15	833.67	2,283.86
65 Wakulla	38.50	11.28	49.78	174.64
66 Walton	7.00	6.36	13.36	227.46
67 Washington	8.00	0.80	8.80	69.58
68 Washington Special	0.69	0.00	0.69	74.56
69 FAMU Lab School	0.00	0.00	0.00	20.93
70 FAU Lab School	0.00	0.00	0.00	0.00
71 FSU Lab School	0.00	0.00	0.00	71.68
72 UF Lab School	0.00	0.00	0.00	14.43
<b>Total</b>	<b>19,048.00</b>	<b>6,680.73</b>	<b>25,728.73</b>	<b>98,821.96</b>





FLORIDA DEPARTMENT OF EDUCATION  
 2001-02 FEFP FOURTH CALCULATION  
 PK-12 Weighted FTE

	ESE Support Level IV 254 Program Cost Factor 3.948	ESE Support Level V 255 5.591	Total Exceptional Education -3-	Total Vocational 7-12 300 1.206
District	-1-	-2-	-3-	-4-
1 Alachua	791.57	476.63	1,268.20	1,182.95
2 Baker	33.56	28.07	61.63	338.62
3 Bay	1,100.03	488.21	1,588.24	1,173.92
4 Bradford	118.44	30.08	148.52	151.02
5 Brevard	2,845.80	1,497.33	4,343.13	2,752.51
6 Broward	4,806.45	6,140.04	10,946.49	11,319.99
7 Calhoun	0.00	5.26	5.26	126.16
8 Charlotte	114.49	120.43	234.92	853.53
9 Citrus	541.90	149.22	691.12	1,165.30
10 Clay	662.99	317.96	980.95	1,308.49
11 Collier	1,249.11	723.36	1,972.47	1,205.98
12 Columbia	258.59	158.17	416.76	557.26
13 Miami-Dade	13,304.68	2,988.78	16,293.46	17,578.58
14 De Soto	49.90	21.53	71.43	383.98
15 Dixie	97.20	43.89	141.09	143.78
16 Duval	3,819.85	1,997.50	5,817.35	5,141.96
17 Escambia	1,030.11	885.00	1,915.11	2,774.42
18 Flagler	143.04	138.04	281.08	272.60
19 Franklin	15.79	18.95	34.74	60.94
20 Gadsden	213.35	121.49	334.84	229.09
21 Gilchrist	108.81	60.94	169.75	174.59
22 Glades	7.90	0.67	8.57	103.54
23 Gulf	19.74	17.56	37.30	92.26
24 Hamilton	61.19	49.31	110.50	155.71
25 Hardee	25.82	20.57	46.39	295.13
26 Hendry	84.88	82.75	167.63	390.21
27 Hernando	426.11	179.36	605.47	930.15
28 Highlands	377.35	182.49	559.84	617.22
29 Hillsborough	6,221.85	3,249.21	9,471.06	9,398.64
30 Holmes	37.51	6.82	44.33	226.73
31 Indian River	289.27	288.22	577.49	728.52
32 Jackson	592.36	93.03	685.39	457.22
33 Jefferson	0.00	4.98	4.98	91.20
34 Lafayette	7.90	1.57	9.47	83.49
35 Lake	599.19	565.25	1,164.44	2,163.48
36 Lee	2,334.93	1,019.74	3,354.67	3,478.85
37 Leon	1,116.26	692.67	1,808.93	1,278.82
38 Levy	147.18	39.81	186.99	320.77
39 Liberty	39.48	25.72	65.20	94.86
40 Madison	19.27	7.16	26.43	178.40
41 Manatee	1,791.48	559.10	2,350.58	1,512.36
42 Marion	1,827.13	891.21	2,718.34	2,801.69
43 Martin	570.01	528.68	1,098.69	933.42
44 Monroe	252.59	119.98	372.57	480.28
45 Nassau	108.41	103.43	211.84	672.08
46 Okaloosa	885.34	394.84	1,280.18	1,222.92
47 Okeechobee	230.44	68.49	298.93	270.25
48 Orange	5,197.19	1,997.94	7,195.13	4,942.53
49 Osceola	1,295.62	400.82	1,696.44	2,038.73
50 Palm Beach	3,307.40	2,173.78	5,481.18	8,953.37
51 Pasco	1,724.41	984.18	2,708.59	2,897.25
52 Pinellas	4,948.19	1,574.76	6,522.95	4,326.53
53 Polk	1,153.21	811.65	1,964.86	4,112.59
54 Putnam	455.88	237.00	692.88	693.88
55 St. Johns	451.06	347.20	798.26	644.84
56 St. Lucie	679.41	355.53	1,034.94	1,513.55
57 Santa Rosa	388.76	315.89	704.65	1,079.59
58 Sarasota	1,448.60	597.73	2,046.33	1,662.54
59 Seminole	1,643.63	534.28	2,177.91	3,828.58
60 Sumter	211.22	69.78	281.00	389.82
61 Suwannee	88.91	47.19	136.10	403.29
62 Taylor	75.80	36.51	112.31	104.60
63 Union	41.85	36.51	78.36	171.55
64 Volusia	2,497.19	1,124.63	3,621.82	2,754.34
65 Wakulla	152.00	63.07	215.07	210.62
66 Walton	27.64	35.56	63.20	274.32
67 Washington	31.58	4.47	36.05	83.91
68 Washington Special	2.72	0.00	2.72	89.92
69 FAMU Lab School	0.00	0.00	0.00	25.24
70 FAU Lab School	0.00	0.00	0.00	0.00
71 FSU Lab School	0.00	0.00	0.00	86.45
72 UF Lab School	0.00	0.00	0.00	17.40
<b>Total</b>	<b>75,201.52</b>	<b>37,351.98</b>	<b>112,553.50</b>	<b>119,179.31</b>

FLORIDA DEPARTMENT OF EDUCATION  
 2001-02 FEFP FOURTH CALCULATION  
 PK-12 Weighted FTE

	Total ESOL 130	Basic Education Grades K-3 101	Basic Education Grades 4-8 102	Basic Education Grades 9-12 103	Total Basic	Total PK-12 WFTE
Program Cost Factor	1.265	1.007	1.000	1.113		
District	-5-	6-	-7-	-8-	-9-	-10-
1 Alachua	426.33	8,170.20	11,103.53	8,534.70	27,808.43	30,685.91
2 Baker	0.63	1,352.62	1,743.31	1,127.00	4,222.93	4,623.81
3 Bay	208.70	7,819.44	9,921.48	6,921.71	24,662.63	27,633.49
4 Bradford	21.58	1,248.59	1,491.08	1,204.46	3,944.13	4,265.25
5 Brevard	673.21	20,500.48	28,078.19	20,193.26	68,771.93	76,540.78
6 Broward	29,917.67	70,733.23	92,551.41	64,558.33	227,842.97	280,027.12
7 Calhoun	4.55	693.82	871.60	517.26	2,082.68	2,218.65
8 Charlotte	163.50	4,449.78	6,742.71	5,511.16	16,703.65	17,955.60
9 Citrus	77.87	4,244.76	5,815.17	4,233.46	14,293.39	16,227.68
10 Clay	213.23	8,251.07	11,262.76	8,589.42	28,103.25	30,605.92
11 Collier	5,541.51	9,191.20	12,644.87	9,360.54	31,196.61	39,916.57
12 Columbia	26.64	3,115.11	3,688.77	2,334.45	9,138.33	10,138.99
13 Miami-Dade	47,226.62	96,010.27	131,346.42	94,280.68	321,637.37	402,736.03
14 De Soto	360.92	1,359.65	1,844.16	1,121.57	4,325.38	5,141.71
15 Dixie	0.00	691.62	807.15	595.24	2,094.01	2,378.88
16 Duval	2,564.51	40,664.83	49,584.48	30,683.80	120,933.11	134,456.93
17 Escambia	253.06	13,261.35	16,765.58	11,741.42	41,768.35	46,710.94
18 Flagler	98.92	1,998.55	2,803.92	2,102.89	6,905.36	7,557.96
19 Franklin	0.00	444.24	578.34	336.50	1,359.08	1,454.76
20 Gadsden	228.09	2,152.21	2,664.70	1,751.56	6,568.47	7,360.49
21 Gilchrist	4.06	764.99	1,006.30	670.27	2,441.56	2,789.96
22 Glades	36.75	315.30	406.24	223.07	944.61	1,093.47
23 Gulf	3.80	610.76	856.75	634.90	2,102.41	2,235.77
24 Hamilton	59.64	641.87	778.49	535.50	1,955.86	2,281.71
25 Hardee	397.55	1,521.42	1,910.37	1,053.33	4,485.12	5,224.19
26 Hendry	442.13	2,076.24	2,934.98	1,945.22	6,956.44	7,956.41
27 Hernando	160.19	5,015.19	7,238.22	4,743.48	16,996.89	18,692.70
28 Highlands	457.94	3,341.63	4,318.53	2,938.43	10,598.59	12,233.59
29 Hillsborough	16,872.75	47,218.31	61,285.44	38,473.25	146,977.00	182,719.45
30 Holmes	0.00	1,068.51	1,298.34	1,021.21	3,388.06	3,659.12
31 Indian River	739.84	4,168.18	5,757.15	4,380.81	14,306.14	16,351.99
32 Jackson	45.19	2,141.06	2,670.41	1,820.03	6,631.50	7,819.30
33 Jefferson	0.00	516.69	621.98	469.75	1,608.42	1,704.60
34 Lafayette	34.45	347.64	368.12	231.35	947.11	1,074.52
35 Lake	817.94	9,152.88	11,432.08	7,693.92	28,278.88	32,424.74
36 Lee	4,947.62	16,460.47	22,464.55	14,696.56	53,621.58	65,402.72
37 Leon	246.64	10,114.24	11,644.91	8,868.08	30,627.23	33,961.62
38 Levy	123.82	1,940.18	2,439.27	1,502.85	5,882.30	6,513.88
39 Liberty	12.23	367.15	491.74	365.55	1,224.44	1,396.73
40 Madison	1.34	909.96	1,335.93	1,112.71	3,358.60	3,564.77
41 Manatee	2,409.42	10,974.67	14,237.29	9,714.20	34,926.16	41,198.52
42 Marion	710.85	11,120.56	14,497.42	10,479.43	36,097.41	42,328.29
43 Martin	1,070.49	4,399.40	6,150.24	4,593.17	15,142.81	18,245.41
44 Monroe	617.61	2,619.41	3,362.77	2,373.17	8,355.35	9,825.81
45 Nassau	9.92	2,882.93	4,254.52	2,866.83	10,004.28	10,898.12
46 Okaloosa	136.44	8,699.57	11,569.32	9,677.86	29,946.75	32,586.29
47 Okeechobee	304.65	1,965.68	2,614.85	1,852.25	6,432.78	7,306.61
48 Orange	16,992.15	41,635.97	56,443.02	41,125.29	139,204.28	168,334.09
49 Osceola	4,611.13	9,828.14	13,073.71	9,765.51	32,667.36	41,013.66
50 Palm Beach	19,139.01	40,621.86	56,380.90	41,179.23	138,181.99	171,755.55
51 Pasco	1,424.74	15,304.94	19,501.17	14,125.80	48,931.91	55,962.49
52 Pinellas	2,898.81	33,023.29	43,661.94	31,941.78	108,627.01	122,375.30
53 Polk	3,976.12	24,492.37	30,282.12	20,529.23	75,303.72	85,357.29
54 Putnam	391.62	3,726.85	4,833.70	2,921.70	11,482.25	13,260.63
55 St. Johns	69.69	6,012.60	8,087.22	6,302.55	20,402.37	21,915.16
56 St. Lucie	1,370.67	8,808.81	11,720.83	7,779.86	28,309.50	32,228.66
57 Santa Rosa	20.83	6,481.21	9,073.55	6,730.02	22,284.78	24,089.85
58 Sarasota	1,661.27	10,599.15	13,876.56	10,160.79	34,636.50	40,006.64
59 Seminole	1,728.66	18,092.67	23,477.23	17,279.86	58,849.76	66,584.91
60 Sumter	154.81	1,960.56	2,490.55	1,382.85	5,833.96	6,659.59
61 Suwannee	91.86	1,676.43	2,175.25	1,483.13	5,334.81	5,966.06
62 Taylor	0.00	1,085.69	1,341.98	972.52	3,400.19	3,617.10
63 Union	1.27	638.15	790.61	578.73	2,007.49	2,258.67
64 Volusia	1,606.01	17,620.13	23,762.95	17,651.38	59,034.46	67,016.63
65 Wakulla	5.39	1,407.10	1,849.07	1,177.82	4,433.99	4,865.07
66 Walton	66.05	1,883.70	2,424.51	1,418.83	5,727.04	6,130.61
67 Washington	0.00	1,060.79	1,328.27	987.38	3,376.44	3,496.40
68 Washington Special	0.00	0.00	72.14	461.08	533.22	625.86
69 FAMU Lab School	0.00	158.09	185.59	129.05	472.73	497.97
70 FAU Lab School	1.27	217.87	261.50	0.00	479.37	480.64
71 FSU Lab School	1.64	307.33	576.76	483.67	1,367.76	1,455.85
72 UF Lab School	0.00	237.65	466.41	512.02	1,216.08	1,233.48
<b>Total</b>	<b>174,883.80</b>	<b>694,589.26</b>	<b>918,393.38</b>	<b>647,716.67</b>	<b>2,260,699.31</b>	<b>2,667,315.92</b>



FLORIDA DEPARTMENT OF EDUCATION  
 2001-02 FEFP FOURTH CALCULATION  
 Potential Nonvoted Millage Rates

District	Required Local Effort Millage -1-	Basic Discretionary Millage -2-	Supplemental Discretionary Millage -3-	Capitla Improvement Millage -4-	Total Millage -5-
1 Alachua	5.806	0.510	0.225	2.000	8.541
2 Baker	6.239	0.510	0.250	2.000	8.999
3 Bay	5.822	0.510	0.198	2.000	8.530
4 Bradford	5.891	0.510	0.250	2.000	8.651
5 Brevard	5.962	0.510	0.202	2.000	8.674
6 Broward	5.684	0.510	0.165	2.000	8.359
7 Calhoun	5.783	0.510	0.250	2.000	8.543
8 Charlotte	5.740	0.510	0.106	2.000	8.356
9 Citrus	6.125	0.510	0.145	2.000	8.780
10 Clay	6.012	0.510	0.250	2.000	8.772
11 Collier	4.571	0.510	0.056	2.000	7.137
12 Columbia	5.988	0.510	0.250	2.000	8.748
13 Miami-Dade	5.834	0.510	0.184	2.000	8.528
14 De Soto	5.862	0.510	0.250	2.000	8.622
15 Dixie	5.901	0.510	0.250	2.000	8.661
16 Duval	5.568	0.510	0.204	2.000	8.282
17 Escambia	6.226	0.510	0.250	2.000	8.986
18 Flagler	5.917	0.510	0.112	2.000	8.539
19 Franklin	5.747	0.510	0.079	2.000	8.336
20 Gadsden	5.761	0.510	0.250	2.000	8.521
21 Gilchrist	5.929	0.510	0.250	2.000	8.689
22 Glades	5.697	0.510	0.136	2.000	8.343
23 Gulf	5.449	0.510	0.123	2.000	8.082
24 Hamilton	6.038	0.510	0.231	2.000	8.779
25 Hardee	5.974	0.510	0.250	2.000	8.734
26 Hendry	6.131	0.510	0.250	2.000	8.891
27 Hernando	5.817	0.510	0.191	2.000	8.518
28 Highlands	5.987	0.510	0.197	2.000	8.694
29 Hillsborough	5.664	0.510	0.202	2.000	8.376
30 Holmes	5.858	0.510	0.250	2.000	8.618
31 Indian River	5.800	0.510	0.092	2.000	8.402
32 Jackson	5.828	0.510	0.250	2.000	8.588
33 Jefferson	5.933	0.510	0.250	2.000	8.693
34 Lafayette	5.976	0.510	0.250	2.000	8.736
35 Lake	5.509	0.510	0.183	2.000	8.202
36 Lee	5.870	0.510	0.098	2.000	8.478
37 Leon	5.911	0.510	0.189	2.000	8.610
38 Levy	6.073	0.510	0.250	2.000	8.833
39 Liberty	6.264	0.510	0.250	2.000	9.024
40 Madison	5.874	0.510	0.250	2.000	8.634
41 Manatee	5.679	0.510	0.138	2.000	8.327
42 Marion	5.990	0.510	0.250	2.000	8.750
43 Martin	5.828	0.510	0.077	2.000	8.415
44 Monroe	3.547	0.510	0.042	2.000	6.099
45 Nassau	5.979	0.510	0.150	2.000	8.639
46 Okaloosa	5.817	0.510	0.190	2.000	8.517
47 Okeechobee	5.847	0.510	0.250	2.000	8.607
48 Orange	5.778	0.510	0.144	2.000	8.432
49 Osceola	5.758	0.510	0.196	2.000	8.464
50 Palm Beach	5.935	0.510	0.102	2.000	8.547
51 Pasco	5.631	0.510	0.241	2.000	8.382
52 Pinellas	5.839	0.510	0.138	2.000	8.487
53 Polk	5.962	0.510	0.250	2.000	8.722
54 Putnam	5.924	0.510	0.250	2.000	8.684
55 St. Johns	5.544	0.510	0.113	2.000	8.167
56 St. Lucie	5.744	0.510	0.178	2.000	8.432
57 Santa Rosa	5.665	0.510	0.250	2.000	8.425
58 Sarasota	5.906	0.510	0.072	2.000	8.488
59 Seminole	5.822	0.510	0.191	2.000	8.523
60 Sumter	6.048	0.510	0.209	2.000	8.767
61 Suwannee	6.055	0.510	0.250	2.000	8.815
62 Taylor	5.951	0.510	0.229	2.000	8.690
63 Union	6.077	0.510	0.250	2.000	8.837
64 Volusia	5.712	0.510	0.184	2.000	8.406
65 Wakulla	6.175	0.510	0.250	2.000	8.935
66 Walton	4.865	0.510	0.067	2.000	7.442
67 Washington	6.258	0.510	0.250	2.000	9.018

FLORIDA DEPARTMENT OF EDUCATION  
 2001-02 FEFP FOURTH CALCULATION  
 Actual Nonvoted Millage Rates

District	Required Local Effort Millage -1-	Basic Discretionary Millage -2-	Supplemental Discretionary Millage -3-	Capitla Improvement Millage -4-	Total Millage -5-
1 Alachua	5.806	0.510	0.225	2.000	8.541
2 Baker	6.239	0.510	0.250	2.000	8.999
3 Bay	5.822	0.510	0.198	2.000	8.530
4 Bradford	5.891	0.510	0.250	2.000	8.651
5 Brevard	5.962	0.510	0.202	2.000	8.674
6 Broward	5.684	0.510	0.165	2.000	8.359
7 Calhoun	5.783	0.000	0.000	0.000	5.783
8 Charlotte	5.740	0.510	0.106	2.000	8.356
9 Citrus	6.125	0.510	0.145	2.000	8.780
10 Clay	6.012	0.510	0.250	2.000	8.772
11 Collier	4.571	0.510	0.056	2.000	7.137
12 Columbia	5.988	0.510	0.250	2.000	8.748
13 Miami-Dade	5.834	0.510	0.184	2.000	8.528
14 De Soto	5.862	0.510	0.250	2.000	8.622
15 Dixie	5.901	0.510	0.250	2.000	8.661
16 Duval	5.568	0.510	0.204	2.000	8.282
17 Escambia	6.226	0.510	0.250	2.000	8.986
18 Flagler	5.917	0.510	0.112	2.000	8.539
19 Franklin	5.747	0.510	0.079	1.000	7.336
20 Gadsden	5.761	0.510	0.250	2.000	8.521
21 Gilchrist	5.929	0.510	0.250	2.000	8.689
22 Glades	5.697	0.510	0.136	1.976	8.319
23 Gulf	5.449	0.510	0.123	1.250	7.332
24 Hamilton	6.038	0.510	0.231	2.000	8.779
25 Hardee	5.974	0.510	0.250	2.000	8.734
26 Hendry	6.131	0.510	0.250	2.000	8.891
27 Hernando	5.817	0.510	0.191	2.000	8.518
28 Highlands	5.987	0.510	0.197	2.000	8.694
29 Hillsborough	5.664	0.510	0.202	2.000	8.376
30 Holmes	5.858	0.510	0.250	0.000	6.618
31 Indian River	5.800	0.510	0.092	2.000	8.402
32 Jackson	5.828	0.510	0.250	0.000	6.588
33 Jefferson	5.933	0.510	0.250	2.000	8.693
34 Lafayette	5.976	0.510	0.250	2.000	8.736
35 Lake	5.509	0.510	0.183	2.000	8.202
36 Lee	5.870	0.510	0.098	2.000	8.478
37 Leon	5.911	0.510	0.189	2.000	8.610
38 Levy	6.073	0.510	0.250	2.000	8.833
39 Liberty	6.264	0.510	0.250	0.000	7.024
40 Madison	5.874	0.510	0.250	2.000	8.634
41 Manatee	5.679	0.510	0.138	2.000	8.327
42 Marion	5.990	0.510	0.250	2.000	8.750
43 Martin	5.828	0.510	0.077	2.000	8.415
44 Monroe	3.547	0.510	0.042	0.890	4.989
45 Nassau	5.979	0.510	0.150	2.000	8.639
46 Okaloosa	5.817	0.510	0.190	1.701	8.218
47 Okeechobee	5.847	0.510	0.250	2.000	8.607
48 Orange	5.778	0.510	0.144	2.000	8.432
49 Osceola	5.758	0.510	0.196	2.000	8.464
50 Palm Beach	5.935	0.510	0.102	2.000	8.547
51 Pasco	5.631	0.510	0.241	2.000	8.382
52 Pinellas	5.839	0.510	0.138	2.000	8.487
53 Polk	5.962	0.510	0.250	2.000	8.722
54 Putnam	5.924	0.510	0.250	2.000	8.684
55 St. Johns	5.544	0.510	0.113	2.000	8.167
56 St. Lucie	5.744	0.510	0.178	2.000	8.432
57 Santa Rosa	5.665	0.510	0.250	1.400	7.825
58 Sarasota	5.906	0.510	0.072	2.000	8.488
59 Seminole	5.822	0.510	0.191	2.000	8.523
60 Sumter	6.048	0.510	0.209	2.000	8.767
61 Suwannee	6.055	0.510	0.250	2.000	8.815
62 Taylor	5.951	0.510	0.229	2.000	8.690
63 Union	6.077	0.510	0.250	2.000	8.837
64 Volusia	5.712	0.510	0.184	2.000	8.406
65 Wakulla	6.175	0.510	0.250	2.000	8.935
66 Walton	4.865	0.510	0.067	2.000	7.442
67 Washington	6.258	0.510	0.250	0.000	7.018