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July 22, 2003

MEMORANDUM

TO: District School Superintendents

FROM: Raymond Monteleone

SUBJECT: 2003-04 Florida Education Finance Program Second Calculation

Attached is the second calculation of the 2003-04 Florida Education Finance Program. This calculation has been prepared following the July 14 receipt of the Department of Revenue certified tax roll. Required Local Effort millage rates were recalculated and certified by the Commissioner in a memo to all districts dated July 16, 2003. The information attached to the Commissioner's memo is derived from this calculation.

This calculation differs from the Conference Report (First Calculation) due to revisions to the tax roll and levels of assessment. The FEFP components that changed are the Required Local Effort Millage Rate, Potential Supplemental Millage Rate, Required Local Effort, Sparsity Supplement, Discretionary Contribution, and Discretionary Tax Equalization. All other component calculations are provided for your convenience; however, they remain unchanged from the Conference Report.

In comparing the second calculation with the first calculation, please note the following:

1. The 2003 tax roll increased by \$23,429,215,431 from the estimate.
2. This increase in the tax roll caused the statewide average millage rate to decrease from 5.808 to 5.679.

3. Total Required Local Effort increased by \$120,348.
4. Potential basic discretionary revenue (potential 0.510 mills) increased by \$11,351,460 due to the tax roll increase.
5. Potential supplemental discretionary revenue (maximum potential 0.250 mills) increased by \$186,843 as a result of tax roll increases in several districts. The supplemental discretionary millage rates have been recalculated using the certified tax roll (page 8).
6. The Discretionary Tax Equalization state funds (page 8) decreased by \$317,870 as a corresponding offset to the potential supplemental discretionary revenue increase indicated in item 5. Please remember that in order to be eligible for the Discretionary Tax Equalization state funds, the 0.510 mills (item 4), as well as the 0.250 mills (item 5), must be levied. Please refer to page 32 for each district's 2003-04 total potential nonvoted millage.
7. The Net State FEFP funds decreased by \$405,868 as a result of an increase in the Required Local Effort and a decrease in Discretionary Tax Equalization. This was partially offset by an increase in the Discretionary Contribution.

Electronic funds transfers from the Net State FEFP allocation will begin on July 25, 2003.

As you are aware, Specific Appropriation 61 of the 2003 General Appropriations Act provided \$49,914,766 for Public School Technology. The funds are contingent upon school districts participating in the program for on-line procurement of commodities and contractual services created under s. 287.057, Florida Statutes, if the Department of Education determines that school districts could receive potential benefits as a result of using the system. Currently, the Department is reviewing the program as it relates to school districts and has not made a determination regarding the specific implementation of the proviso language. This will result in a delay of the initial payment of Public School Technology funds scheduled for July 25, 2003. Additional updates regarding the status of this issue will be provided as information becomes available.

RM:DGM:bb

Attachments

FLORIDA EDUCATION FINANCE PROGRAM

2003-04

SECOND CALCULATION

SCHOOL SUPPORT SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

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FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP SECOND CALCULATION
 PK-12 Funding Summary, Page 1

District	Unweighted FTE	Weighted FTE Funded	\$3,630.03 X WFTE	District Cost Differential	Base FEFP Funding	Declining Enrollment Supplement	Sparsity Supplement	Discretionary Contribution
	-1-	-2- *	-3-	-4-	-5- **	-6-	-7-	-8-
1 Alachua	27,941.73	31,072.74	112,794,978	0.9545	107,662,807	495,401	0	0
2 Baker	4,484.96	4,727.95	17,162,600	0.9397	16,127,695	0	457,898	0
3 Bay	25,851.57	28,478.29	103,377,047	0.9445	97,639,621	0	0	0
4 Bradford	3,936.94	4,261.34	15,468,792	0.9437	14,597,899	0	532,801	0
5 Brevard	71,755.37	78,927.15	286,507,922	0.9699	277,884,034	0	0	0
6 Broward	269,312.35	298,599.71	1,083,925,905	1.0538	1,142,241,119	0	0	0
7 Calhoun	2,165.71	2,325.91	8,443,123	0.9256	7,814,955	12,051	942,668	0
8 Charlotte	17,520.88	19,044.62	69,132,542	0.9595	66,332,674	0	0	0
9 Citrus	15,016.67	16,383.49	59,472,560	0.9355	55,636,580	136,333	1,048,322	0
10 Clay	29,935.04	32,234.60	117,012,565	0.9539	111,618,286	0	0	0
11 Collier	39,778.16	45,046.86	163,521,453	1.0168	166,268,613	0	0	0
12 Columbia	9,773.92	10,507.99	38,144,319	0.9287	35,424,629	0	824,963	0
13 Miami-Dade	368,085.39	408,748.54	1,483,769,463	1.0607	1,573,834,269	0	0	0
14 De Soto	5,082.31	5,482.45	19,901,458	0.9598	19,101,419	0	386,272	0
15 Dixie	2,130.32	2,349.81	8,529,881	0.9382	8,002,734	53,996	620,187	0
16 Duval	126,528.61	137,745.49	500,020,261	0.9712	485,619,677	0	0	0
17 Escambia	42,372.53	46,128.46	167,447,694	0.9441	158,087,368	925,438	0	0
18 Flagler	7,962.41	8,614.24	31,269,950	0.9667	30,228,661	0	0	0
19 Franklin	1,290.00	1,404.15	5,097,107	0.9630	4,908,514	36,427	254,074	0
20 Gadsden	6,412.68	6,976.97	25,326,610	0.9464	23,969,104	311,687	1,836,753	0
21 Gilchrist	2,638.43	2,954.89	10,726,339	0.9306	9,981,931	0	1,084,569	0
22 Glades	1,058.12	1,127.13	4,091,516	0.9696	3,967,134	0	453,781	0
23 Gulf	2,050.94	2,192.89	7,960,256	0.9400	7,482,641	123,301	754,127	0
24 Hamilton	1,961.12	2,129.96	7,731,819	0.9217	7,126,418	121,816	601,703	0
25 Hardee	5,142.43	5,470.15	19,856,809	0.9467	18,798,441	0	371,946	0
26 Hendry	7,677.27	8,240.98	29,915,005	0.9770	29,226,960	0	1,076,463	0
27 Hernando	19,042.74	20,440.39	74,199,229	0.9392	69,687,916	0	534,912	0
28 Highlands	11,394.07	12,510.29	45,412,728	0.9483	43,064,890	0	1,664,914	0
29 Hillsborough	176,734.53	196,393.80	712,915,386	0.9992	712,345,054	0	0	0
30 Holmes	3,320.50	3,510.02	12,741,478	0.9325	11,881,428	142,658	1,407,659	0
31 Indian River	16,218.00	17,703.42	64,263,946	0.9703	62,355,307	0	0	0
32 Jackson	6,908.42	7,759.21	28,166,165	0.9213	25,949,488	25,651	1,910,788	0
33 Jefferson	1,453.63	1,528.59	5,548,828	0.9579	5,315,222	111,180	530,628	0
34 Lafayette	1,035.13	1,094.49	3,973,032	0.9277	3,685,782	0	452,644	0
35 Lake	32,479.08	35,278.42	128,061,723	0.9609	123,054,510	0	0	0
36 Lee	64,824.56	72,322.50	262,532,845	0.9832	258,122,293	0	0	0
37 Leon	31,336.96	34,519.70	125,307,547	0.9708	121,648,567	0	0	0
38 Levy	5,941.86	6,481.31	23,527,350	0.9373	22,052,185	135,659	1,816,441	0
39 Liberty	1,379.91	1,656.56	6,013,362	0.9420	5,664,587	0	592,836	0
40 Madison	3,212.48	3,397.78	12,334,043	0.9420	11,618,669	149,574	579,866	0
41 Manatee	39,550.44	44,077.41	160,002,321	0.9806	156,898,276	0	0	0
42 Marion	38,651.25	43,509.90	157,942,242	0.9470	149,571,303	690,008	0	0
43 Martin	17,449.52	19,608.11	71,178,028	0.9831	69,975,119	0	0	0
44 Monroe	9,104.15	9,921.47	36,015,234	1.0845	39,058,521	0	0	0
45 Nassau	10,352.35	11,045.50	40,095,496	0.9465	37,950,387	29,152	1,577,101	0
46 Okaloosa	30,824.88	33,745.14	122,495,871	0.9482	116,150,585	0	0	0
47 Okeechobee	7,035.82	7,673.65	27,855,580	0.9614	26,780,355	0	53,207	0
48 Orange	160,182.28	180,740.21	656,092,385	0.9815	643,954,676	0	0	0
49 Osceola	42,681.38	47,476.03	172,339,413	0.9687	166,945,189	0	0	0
50 Palm Beach	167,305.35	185,266.40	672,522,590	1.0599	712,806,693	0	0	0
51 Pasco	56,388.29	61,689.31	223,934,046	0.9652	216,141,141	0	0	0
52 Pinellas	112,720.27	123,853.58	449,592,211	1.0141	455,931,461	12,368	0	0
53 Polk	82,107.43	88,180.28	320,097,062	0.9614	307,741,315	0	0	0
54 Putnam	11,793.30	12,956.43	47,032,230	0.9404	44,229,109	456,738	1,625,757	0
55 St. Johns	22,592.59	24,587.86	89,254,669	0.9735	86,889,420	0	0	0
56 St. Lucie	32,092.23	34,856.53	126,530,250	0.9682	122,506,588	0	0	0
57 Santa Rosa	23,324.35	25,106.48	91,137,276	0.9389	85,568,788	0	0	0
58 Sarasota	38,982.66	43,629.33	158,375,777	0.9997	158,328,264	0	0	0
59 Seminole	62,903.04	68,731.05	249,495,773	0.9727	242,684,538	0	0	0
60 Sumter	6,577.86	7,100.63	25,775,500	0.9379	24,174,841	0	1,173,677	0
61 Suwannee	5,548.00	5,922.26	21,497,981	0.9297	19,986,673	99,350	1,208,064	0
62 Taylor	3,217.88	3,421.38	12,419,712	0.9506	11,806,178	136,139	582,363	0
63 Union	2,101.68	2,253.50	8,180,273	0.9272	7,584,749	50,295	601,824	0
64 Volusia	62,462.71	69,413.30	251,972,361	0.9605	242,019,453	0	0	0
65 Wakulla	4,501.87	4,902.13	17,794,879	0.9569	17,027,920	46,624	470,381	0
66 Walton	6,228.16	6,527.76	23,695,965	0.9386	22,241,033	0	559,675	0
67 Washington	3,402.59	3,600.04	13,068,253	0.9274	12,119,498	0	1,129,725	0
68 Washington Special	633.04	714.68	2,594,310	0.9274	2,405,963	0	0	0
69 FAMU Lab School	453.48	474.91	1,723,938	0.9708	1,673,599	25,286	199,381	69,732
70 FAU Lab School	599.57	611.06	2,218,166	1.0599	2,351,034	0	0	171,417
71 FSU Lab School	2,193.00	2,297.26	8,339,123	0.9708	8,095,621	0	591,416	337,218
72 UF Lab School	1,185.00	1,263.22	4,585,526	0.9545	4,376,885	0	490,214	160,615
73 Virtual School	1,750.00	1,995.00	7,241,910	1.0000	7,241,910	0	0	330,278
Total	2,540,044.15	2,802,925.04	10,174,701,987		10,179,247,166	4,327,132	31,000,000	1,069,260

* Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate and Advanced International Certificate of Education included in WFTE.

** WFTE x BSA x DCD (column 3 x column 4).

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP SECOND CALCULATION
 PK-12 Funding Summary, Page 2

District	Discretionary Tax Equalization	Safe Schools Allocation	Minimum Guarantee Adjustment	Supplemental Academic Instruction	Summer Reading Allocation	ESE Guaranteed Allocation	Gross State and Local FEFP
	-9-	-10-	-11-	-12-	-13-	-14-	-15-
1 Alachua	0	1,002,016	0	8,466,167	275,202	12,128,237	130,029,830
2 Baker	115,757	100,051	0	2,086,802	44,173	1,002,522	19,934,898
3 Bay	0	803,254	0	8,299,525	254,616	8,592,947	115,589,963
4 Bradford	62,243	108,242	0	1,310,922	38,775	1,685,299	18,336,181
5 Brevard	0	1,981,624	0	21,075,614	706,728	28,500,336	330,148,336
6 Broward	0	6,577,288	0	56,393,060	2,652,494	85,254,416	1,293,118,377
7 Calhoun	48,599	61,679	0	497,811	21,330	815,540	10,214,633
8 Charlotte	0	460,505	0	3,908,967	172,566	6,743,579	77,618,291
9 Citrus	0	337,097	0	3,618,080	147,901	7,188,004	68,112,317
10 Clay	150,573	567,178	0	9,260,089	294,834	11,706,387	133,597,347
11 Collier	0	939,366	0	7,709,526	391,780	17,975,048	193,284,333
12 Columbia	119,926	283,157	0	4,144,776	96,265	3,886,098	44,779,814
13 Miami-Dade	0	12,742,438	0	136,062,180	3,625,322	138,755,764	1,865,019,973
14 De Soto	15,145	147,866	0	1,752,411	50,056	2,171,755	23,624,924
15 Dixie	29,824	85,921	0	480,091	20,982	970,420	10,264,155
16 Duval	0	4,147,306	0	31,333,875	1,246,197	49,442,859	571,789,914
17 Escambia	0	1,276,832	0	10,581,590	417,333	16,232,700	187,521,261
18 Flagler	0	179,751	0	1,452,982	78,423	2,887,613	34,827,430
19 Franklin	0	69,638	0	324,046	12,705	575,170	6,180,574
20 Gadsden	95,421	185,163	0	1,529,195	63,159	2,238,551	30,229,033
21 Gilchrist	45,724	77,188	0	578,894	25,986	988,389	12,782,681
22 Glades	0	57,675	0	251,777	10,422	358,431	5,099,220
23 Gulf	0	64,456	0	491,648	20,200	633,850	9,570,223
24 Hamilton	0	78,915	0	462,138	19,315	800,236	9,210,541
25 Hardee	0	137,048	0	1,152,504	50,648	1,917,221	22,427,808
26 Hendry	13,896	196,983	0	1,772,187	75,614	2,846,263	35,208,366
27 Hernando	0	549,328	0	4,346,027	187,555	7,073,710	82,379,448
28 Highlands	0	353,788	0	2,454,884	112,222	4,402,948	52,053,646
29 Hillsborough	0	5,866,000	0	37,446,652	1,740,682	71,057,690	828,456,078
30 Holmes	93,173	77,087	0	792,719	32,704	1,150,874	15,578,302
31 Indian River	0	442,271	0	3,201,381	159,733	6,339,146	72,497,838
32 Jackson	106,666	168,246	0	1,523,227	68,042	2,560,045	32,312,153
33 Jefferson	0	64,492	0	388,264	14,317	928,932	7,353,035
34 Lafayette	16,283	40,889	0	226,662	10,195	317,655	4,750,110
35 Lake	0	760,070	0	7,765,831	319,891	10,185,902	142,086,204
36 Lee	0	1,819,621	0	12,798,590	638,466	32,382,286	305,761,256
37 Leon	0	1,188,349	0	9,343,697	308,642	17,229,715	149,718,970
38 Levy	22,995	170,926	0	1,346,561	58,522	2,363,040	27,966,329
39 Liberty	36,954	48,313	0	261,179	13,591	540,970	7,158,430
40 Madison	66,884	123,145	0	934,595	31,640	1,818,479	15,322,852
41 Manatee	0	1,325,176	0	8,102,777	389,538	18,255,471	184,971,238
42 Marion	0	985,699	0	13,329,817	380,681	14,745,234	179,702,742
43 Martin	0	462,060	0	3,559,141	171,863	6,705,277	80,873,460
44 Monroe	0	400,821	0	1,936,400	89,668	3,492,194	44,977,604
45 Nassau	0	262,449	0	2,521,225	101,962	2,767,578	45,209,854
46 Okaloosa	0	620,393	0	9,054,856	303,598	11,415,960	137,545,392
47 Okeechobee	59,382	179,214	0	1,759,560	69,297	2,928,080	31,829,095
48 Orange	0	5,193,096	0	36,069,751	1,577,657	53,158,162	739,953,342
49 Osceola	0	973,270	0	9,132,219	420,375	12,322,823	189,793,876
50 Palm Beach	0	5,712,043	0	33,592,078	1,647,813	64,124,481	817,883,108
51 Pasco	0	1,379,677	0	17,177,349	555,376	25,680,647	260,934,190
52 Pinellas	0	3,853,890	0	24,178,285	1,110,197	51,101,332	536,187,533
53 Polk	0	2,218,648	0	21,613,890	808,687	33,015,240	365,397,780
54 Putnam	0	406,473	0	3,108,311	116,154	3,831,890	53,774,432
55 St. Johns	0	313,514	0	4,634,829	222,517	7,324,222	99,384,502
56 St. Lucie	0	866,420	0	6,820,550	316,081	13,305,742	143,815,381
57 Santa Rosa	0	402,338	0	8,355,559	229,725	8,470,985	103,027,395
58 Sarasota	0	1,193,443	0	7,814,505	383,945	20,482,402	188,202,559
59 Seminole	0	1,384,196	0	16,347,447	619,541	18,929,102	279,964,824
60 Sumter	0	173,165	0	1,330,575	64,786	2,591,339	29,508,383
61 Suwannee	75,453	161,128	0	1,497,273	54,643	1,317,377	24,399,961
62 Taylor	0	111,425	0	788,904	31,693	1,188,914	14,645,616
63 Union	64,942	58,072	0	539,463	20,700	682,183	9,602,228
64 Volusia	0	1,833,216	0	18,415,351	615,204	26,647,484	289,530,708
65 Wakulla	65,412	119,505	0	976,078	44,340	2,062,720	20,812,980
66 Walton	0	172,779	0	1,247,040	61,342	1,847,953	26,129,822
67 Washington	44,030	78,522	0	922,601	33,513	961,036	15,288,925
68 Washington Special	0	6,026	0	163,953	6,235	1,565,005	4,147,182
69 FAMU Lab School	22,674	34,317	0	249,152	4,466	50,218	2,328,825
70 FAU Lab School	29,979	35,707	0	147,769	5,905	13,550	2,755,361
71 FSU Lab School	109,650	50,876	0	390,003	21,599	579,142	10,175,525
72 UF Lab School	59,250	41,280	0	318,822	11,671	277,644	5,736,381
73 Virtual School	87,500	0	0	0	0	0	7,659,688
Total	1,658,335	75,350,000	0	653,922,659	25,000,000	976,490,414	11,948,064,966

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP SECOND CALCULATION
 PK-12 Funding Summary, Page 3

District	Gross State and Local	Less:	Gross State	Add:	Net	Discretionary Lottery	Grand
	FEFP	Required Local Effort	FEFP	Prior Year Adjustments	State FEFP	School Recognition Funds	Total FEFP and Lottery
	-16-	-17-	-18-	-19-	-20-	-21- *	-22-
1 Alachua	130,029,830	43,040,005	86,989,825	0	86,989,825	3,299,020	90,288,845
2 Baker	19,934,898	2,435,733	17,499,165	0	17,499,165	225,632	17,724,797
3 Bay	115,589,963	46,355,375	69,234,588	0	69,234,588	2,464,996	71,699,584
4 Bradford	18,336,181	3,194,775	15,141,406	0	15,141,406	321,304	15,462,710
5 Brevard	330,148,336	118,909,354	211,238,982	0	211,238,982	9,286,346	220,525,328
6 Broward	1,293,118,377	541,105,819	752,012,558	0	752,012,558	29,168,965	781,181,523
7 Calhoun	10,214,633	1,397,576	8,817,057	0	8,817,057	257,233	9,074,290
8 Charlotte	77,618,291	57,437,364	20,180,927	0	20,180,927	2,310,013	22,490,940
9 Citrus	68,112,317	34,305,178	33,807,139	0	33,807,139	1,688,440	35,495,579
10 Clay	133,597,347	31,613,768	101,983,579	0	101,983,579	3,428,146	105,411,725
11 Collier	193,284,333	173,973,050	19,311,283	0	19,311,283	4,231,032	23,542,315
12 Columbia	44,779,814	8,302,150	36,477,664	0	36,477,664	740,876	37,218,540
13 Miami-Dade	1,865,019,973	717,489,109	1,147,530,864	0	1,147,530,864	41,259,847	1,188,790,711
14 De Soto	23,624,924	5,240,444	18,384,480	0	18,384,480	520,358	18,904,838
15 Dixie	10,264,155	1,832,165	8,431,990	0	8,431,990	164,789	8,596,779
16 Duval	571,789,914	207,780,405	364,009,509	0	364,009,509	11,971,072	375,981,081
17 Escambia	187,521,261	56,066,018	131,455,243	0	131,455,243	3,906,751	135,361,994
18 Flagler	34,827,430	24,908,968	9,918,462	0	9,918,462	1,046,986	10,965,448
19 Franklin	6,180,574	5,562,986	617,588	0	617,588	113,445	731,033
20 Gadsden	30,229,033	5,305,737	24,923,296	0	24,923,296	364,544	25,287,840
21 Gilchrist	12,782,681	1,979,696	10,802,985	0	10,802,985	261,589	11,064,574
22 Glades	5,099,220	2,319,142	2,780,078	0	2,780,078	113,755	2,893,833
23 Gulf	9,570,223	6,661,877	2,908,346	0	2,908,346	213,004	3,121,350
24 Hamilton	9,210,541	2,791,329	6,419,212	0	6,419,212	142,406	6,561,618
25 Hardee	22,427,808	7,706,050	14,721,758	0	14,721,758	262,997	14,984,755
26 Hendry	35,208,366	8,535,248	26,673,118	0	26,673,118	502,696	27,175,814
27 Hernando	82,379,448	30,013,253	52,366,195	0	52,366,195	1,430,275	53,796,470
28 Highlands	52,053,646	18,322,316	33,731,330	0	33,731,330	1,078,483	34,809,813
29 Hillsborough	828,456,078	269,039,030	559,417,048	0	559,417,048	19,195,063	578,612,111
30 Holmes	15,578,302	1,625,352	13,952,950	0	13,952,950	329,895	14,282,845
31 Indian River	72,497,838	57,030,711	15,467,127	0	15,467,127	1,532,085	16,999,212
32 Jackson	32,312,153	5,472,248	26,839,905	0	26,839,905	542,708	27,382,613
33 Jefferson	7,353,035	1,976,698	5,376,337	0	5,376,337	74,362	5,450,699
34 Lafayette	4,750,110	779,641	3,970,469	0	3,970,469	153,560	4,124,029
35 Lake	142,086,204	57,247,004	84,839,200	0	84,839,200	2,727,087	87,566,287
36 Lee	305,761,256	235,938,640	69,822,616	0	69,822,616	6,578,549	76,401,165
37 Leon	149,718,970	54,243,131	95,475,839	0	95,475,839	3,636,849	99,112,688
38 Levy	27,966,329	6,281,994	21,684,335	0	21,684,335	388,670	22,073,005
39 Liberty	7,158,430	768,439	6,389,991	0	6,389,991	137,800	6,527,791
40 Madison	15,322,852	2,196,589	13,126,263	0	13,126,263	162,550	13,288,813
41 Manatee	184,971,238	100,120,940	84,850,298	0	84,850,298	3,654,198	88,504,496
42 Marion	179,702,742	52,991,882	126,710,860	0	126,710,860	3,401,041	130,111,901
43 Martin	80,873,460	72,078,962	8,794,498	0	8,794,498	1,958,901	10,753,399
44 Monroe	44,977,604	40,482,539	4,495,065	0	4,495,065	943,561	5,438,626
45 Nassau	45,209,854	25,022,764	20,187,090	0	20,187,090	1,015,729	21,202,819
46 Okaloosa	137,545,392	54,224,157	83,321,235	0	83,321,235	3,826,912	87,148,147
47 Okeechobee	31,829,095	6,611,370	25,217,725	0	25,217,725	639,439	25,857,164
48 Orange	739,953,342	338,957,240	400,996,102	0	400,996,102	15,463,380	416,459,482
49 Osceola	189,793,876	66,653,740	123,140,136	0	123,140,136	3,611,561	126,751,697
50 Palm Beach	817,883,108	530,097,687	287,785,421	0	287,785,421	17,364,613	305,150,034
51 Pasco	260,934,190	74,625,644	186,308,546	0	186,308,546	4,939,286	191,247,832
52 Pinellas	536,187,533	265,259,032	270,928,501	0	270,928,501	11,712,277	282,640,778
53 Polk	365,397,780	99,949,050	265,448,730	0	265,448,730	7,042,166	272,490,896
54 Putnam	53,774,432	14,267,669	39,506,763	0	39,506,763	901,597	40,408,360
55 St. Johns	99,384,502	67,535,541	31,848,961	0	31,848,961	2,477,411	34,326,372
56 St. Lucie	143,815,381	58,472,600	85,342,781	0	85,342,781	2,551,046	87,893,827
57 Santa Rosa	103,027,395	30,446,857	72,580,538	0	72,580,538	2,988,622	75,569,160
58 Sarasota	188,202,559	169,396,080	18,806,479	0	18,806,479	4,929,371	23,735,850
59 Seminole	279,964,824	104,713,819	175,251,005	0	175,251,005	8,268,181	183,519,186
60 Sumter	29,508,383	11,447,248	18,061,135	0	18,061,135	463,662	18,524,797
61 Suwannee	24,399,961	4,699,941	19,700,020	0	19,700,020	279,621	19,979,641
62 Taylor	14,645,616	4,677,854	9,967,762	0	9,967,762	165,173	10,132,935
63 Union	9,602,228	905,471	8,696,757	0	8,696,757	106,114	8,802,871
64 Volusia	289,530,708	114,361,617	175,169,091	0	175,169,091	6,556,168	181,725,259
65 Wakulla	20,812,980	3,580,341	17,232,639	0	17,232,639	432,781	17,665,420
66 Walton	26,129,822	23,515,573	2,614,249	0	2,614,249	604,277	3,218,526
67 Washington	15,288,925	3,078,887	12,210,038	0	12,210,038	213,568	12,423,606
68 Washington Special	4,147,182	0	4,147,182	0	4,147,182	33,661	4,180,843
69 FAMU Lab School	2,328,825	0	2,328,825	0	2,328,825	71,361	2,400,186
70 FAU Lab School	2,755,361	0	2,755,361	0	2,755,361	80,778	2,836,139
71 FSU Lab School	10,175,525	0	10,175,525	0	10,175,525	252,059	10,427,584
72 UF Lab School	5,736,381	0	5,736,381	0	5,736,381	178,822	5,915,203
73 Virtual School	7,659,688	0	7,659,688	0	7,659,688	87,827	7,747,515
Total	11,948,064,966	5,195,358,872	6,752,706,094	0	6,752,706,094	263,449,842	7,016,155,936

* Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

FLORIDA DEPARTMENT OF EDUCATION
2003-04 FEFP SECOND CALCULATION
Declining Enrollment Supplement

District	2002-03 FTE	2003-04 Unweighted FTE	Increase/ (Decline)	One Half Declining Enrollment	2002-03 Base FEFP Funding	2002-03 Base FEFP Funding Per FTE	Declining Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	28,206.61	27,941.73	(264.88)	132.44	105,508,702	3,740.57	495,401
2 Baker	4,436.18	4,484.96	48.78	0.00	15,351,078	3,460.43	0
3 Bay	25,768.72	25,851.57	82.85	0.00	95,470,106	3,704.88	0
4 Bradford	3,896.13	3,936.94	40.81	0.00	13,882,618	3,563.18	0
5 Brevard	71,446.01	71,755.37	309.36	0.00	270,209,688	3,782.01	0
6 Broward	262,629.30	269,312.35	6,683.05	0.00	1,074,958,185	4,093.06	0
7 Calhoun	2,172.69	2,165.71	(6.98)	3.49	7,502,185	3,452.95	12,051
8 Charlotte	17,347.22	17,520.88	173.66	0.00	62,723,836	3,615.79	0
9 Citrus	15,092.88	15,016.67	(76.21)	38.11	53,992,692	3,577.36	136,333
10 Clay	29,507.94	29,935.04	427.10	0.00	107,433,892	3,640.85	0
11 Collier	37,714.33	39,778.16	2,063.83	0.00	151,132,553	4,007.30	0
12 Columbia	9,545.34	9,773.92	228.58	0.00	33,846,970	3,545.92	0
13 Miami-Dade	366,692.09	368,085.39	1,393.30	0.00	1,509,628,506	4,116.88	0
14 De Soto	5,016.40	5,082.31	65.91	0.00	17,923,125	3,572.91	0
15 Dixie	2,159.93	2,130.32	(29.61)	14.81	7,874,922	3,645.92	53,996
16 Duval	126,102.71	126,528.61	425.90	0.00	471,490,717	3,738.94	0
17 Escambia	42,883.49	42,372.53	(510.96)	255.48	155,339,146	3,622.35	925,438
18 Flagler	7,581.28	7,962.41	381.13	0.00	27,409,545	3,615.42	0
19 Franklin	1,310.09	1,290.00	(20.09)	10.05	4,748,458	3,624.53	36,427
20 Gadsden	6,584.29	6,412.68	(171.61)	85.81	23,916,021	3,632.29	311,687
21 Gilchrist	2,622.20	2,638.43	16.23	0.00	9,538,972	3,637.77	0
22 Glades	1,021.88	1,058.12	36.24	0.00	3,588,687	3,511.85	0
23 Gulf	2,121.14	2,050.94	(70.20)	35.10	7,451,252	3,512.85	123,301
24 Hamilton	2,029.62	1,961.12	(68.50)	34.25	7,218,692	3,556.67	121,816
25 Hardee	5,025.91	5,142.43	116.52	0.00	17,768,043	3,535.29	0
26 Hendry	7,629.34	7,677.27	47.93	0.00	27,902,914	3,657.32	0
27 Hernando	18,087.06	19,042.74	955.68	0.00	63,994,311	3,538.13	0
28 Highlands	11,332.25	11,394.07	61.82	0.00	41,410,778	3,654.24	0
29 Hillsborough	171,730.50	176,734.53	5,004.03	0.00	673,892,500	3,924.13	0
30 Holmes	3,402.47	3,320.50	(81.97)	40.99	11,841,657	3,480.31	142,658
31 Indian River	15,716.20	16,218.00	501.80	0.00	58,815,967	3,742.38	0
32 Jackson	6,922.53	6,908.42	(14.11)	7.06	25,151,356	3,633.26	25,651
33 Jefferson	1,516.19	1,453.63	(62.56)	31.28	5,389,057	3,554.34	111,180
34 Lafayette	1,029.07	1,035.13	6.06	0.00	3,571,658	3,470.76	0
35 Lake	31,409.71	32,479.08	1,069.37	0.00	115,402,447	3,674.10	0
36 Lee	62,093.64	64,824.56	2,730.92	0.00	238,909,920	3,847.57	0
37 Leon	31,321.93	31,336.96	15.03	0.00	118,020,073	3,767.97	0
38 Levy	6,017.04	5,941.86	(75.18)	37.59	21,714,902	3,608.90	135,659
39 Liberty	1,358.36	1,379.91	21.55	0.00	5,381,030	3,961.42	0
40 Madison	3,297.86	3,212.48	(85.38)	42.69	11,554,808	3,503.73	149,574
41 Manatee	38,508.82	39,550.44	1,041.62	0.00	148,496,794	3,856.18	0
42 Marion	39,021.41	38,651.25	(370.16)	185.08	145,478,013	3,728.16	690,008
43 Martin	16,978.58	17,449.52	470.94	0.00	65,964,959	3,885.19	0
44 Monroe	9,068.33	9,104.15	35.82	0.00	37,235,909	4,106.15	0
45 Nassau	10,368.76	10,352.35	(16.41)	8.21	36,817,007	3,550.76	29,152
46 Okaloosa	30,570.10	30,824.88	254.78	0.00	112,036,751	3,664.91	0
47 Okeechobee	6,916.20	7,035.82	119.62	0.00	25,313,750	3,660.07	0
48 Orange	156,765.32	160,182.28	3,416.96	0.00	608,218,165	3,879.80	0
49 Osceola	40,116.21	42,681.38	2,565.17	0.00	152,271,335	3,795.76	0
50 Palm Beach	162,590.85	167,305.35	4,714.50	0.00	671,103,017	4,127.56	0
51 Pasco	53,974.07	56,388.29	2,414.22	0.00	201,906,842	3,740.81	0
52 Pinellas	112,726.55	112,720.27	(6.28)	3.14	443,998,646	3,938.72	12,368
53 Polk	81,294.06	82,107.43	813.37	0.00	297,281,572	3,656.87	0
54 Putnam	12,043.20	11,793.30	(249.90)	124.95	44,022,300	3,655.37	456,738
55 St. Johns	21,835.35	22,592.59	757.24	0.00	81,573,694	3,735.85	0
56 St. Lucie	31,118.58	32,092.23	973.65	0.00	114,694,808	3,685.73	0
57 Santa Rosa	23,104.79	23,324.35	219.56	0.00	82,379,472	3,565.47	0
58 Sarasota	37,842.89	38,982.66	1,139.77	0.00	148,472,323	3,923.39	0
59 Seminole	62,798.69	62,903.04	104.35	0.00	237,178,813	3,776.81	0
60 Sumter	6,329.13	6,577.86	248.73	0.00	22,377,633	3,535.66	0
61 Suwannee	5,605.24	5,548.00	(57.24)	28.62	19,457,743	3,471.35	99,350
62 Taylor	3,294.11	3,217.88	(76.23)	38.12	11,764,318	3,571.32	136,139
63 Union	2,130.50	2,101.68	(28.82)	14.41	7,435,978	3,490.25	50,295
64 Volusia	62,272.10	62,462.71	190.61	0.00	233,295,721	3,746.39	0
65 Wakulla	4,527.75	4,501.87	(25.88)	12.94	16,314,031	3,603.12	46,624
66 Walton	6,164.08	6,228.16	64.08	0.00	21,395,929	3,471.07	0
67 Washington	3,384.58	3,402.59	18.01	0.00	11,589,326	3,424.15	0
68 Washington Special	568.78	633.04	64.26	0.00	2,087,046	3,669.34	0
69 FAMU Lab School	467.67	453.48	(14.19)	7.10	1,665,576	3,561.43	25,286
70 FAU Lab School	498.24	599.57	101.33	0.00	1,867,966	3,749.13	0
71 FSU Lab School	1,487.58	2,193.00	705.42	0.00	5,385,020	3,619.99	0
72 UF Lab School	1,163.11	1,185.00	21.89	0.00	4,163,097	3,579.28	0
73 Virtual School	0.00	1,750.00	1,750.00	0.00	0	0.00	0
Total	2,497,314.16	2,540,044.15	40,979.99	1,191.72	9,692,105,523	3,881.01	4,327,132

FLORIDA DEPARTMENT OF EDUCATION
2003-04 FEFP SECOND CALCULATION
Sparsity Supplement Calculation

District	2003-04 Unweighted FTE -1- *	High School Centers -2-	High School Centers 3 Maximum -3-	Sparsity Index Calculation -4-	Sparsity Index 1000 Minimum -5- **	Sparsity Factor -6- **	WFTE X BSA -7-	Unadjusted Sparsity Supplement -8- ***
1 Alachua	27,941.73	7	3	9,314	9,314	0.0000	112,794,978	0
2 Baker	4,484.96	1	1	4,485	4,485	0.0433	17,162,600	743,141
3 Bay	25,851.57	6	3	8,617	8,617	0.0000	103,377,047	0
4 Bradford	3,936.94	1	1	3,937	3,937	0.0559	15,468,792	864,705
5 Brevard	71,755.37	12	3	23,918	23,918	0.0000	286,507,922	0
6 Broward	269,312.35	25	3	89,771	89,771	0.0000	1,083,925,905	0
7 Calhoun	2,165.71	2	2	1,083	1,083	0.1812	8,443,123	1,529,894
8 Charlotte	17,520.88	3	3	5,840	5,840	0.0189	69,132,542	1,306,605
9 Citrus	15,016.67	3	3	5,006	5,006	0.0329	59,472,560	1,956,647
10 Clay	29,935.04	5	3	9,978	9,978	0.0000	117,012,565	0
11 Collier	39,778.16	6	3	13,259	13,259	0.0000	163,521,453	0
12 Columbia	9,773.92	2	2	4,887	4,887	0.0351	38,144,319	1,338,866
13 Miami-Dade	368,085.39	39	3	122,695	122,695	0.0000	1,483,769,463	0
14 De Soto	5,082.31	1	1	5,082	5,082	0.0315	19,901,458	626,896
15 Dixie	2,130.32	1	1	2,130	2,130	0.1180	8,529,881	1,006,526
16 Duval	126,528.61	15	3	42,176	42,176	0.0000	500,020,261	0
17 Escambia	42,372.53	9	3	14,124	14,124	0.0000	167,447,694	0
18 Flagler	7,962.41	1	1	7,962	7,962	0.0000	31,269,950	0
19 Franklin	1,290.00	2	2	645	1,000	0.1877	5,097,107	956,727
20 Gadsden	6,412.68	4	3	2,138	2,138	0.1177	25,326,610	2,980,942
21 Gilchrist	2,638.43	2	2	1,319	1,319	0.1641	10,726,339	1,760,192
22 Glades	1,058.12	1	1	1,058	1,058	0.1831	4,091,516	749,157
23 Gulf	2,050.94	2	2	1,025	1,025	0.1857	7,960,256	1,478,220
24 Hamilton	1,961.12	1	1	1,961	1,961	0.1263	7,731,819	976,529
25 Hardee	5,142.43	1	1	5,142	5,142	0.0304	19,856,809	603,647
26 Hendry	7,677.27	2	2	3,839	3,839	0.0584	29,915,005	1,747,036
27 Hernando	19,042.74	3	3	6,348	6,348	0.0117	74,199,229	868,131
28 Highlands	11,394.07	3	3	3,798	3,798	0.0595	45,412,728	2,702,057
29 Hillsborough	176,734.53	22	3	58,912	58,912	0.0000	712,915,386	0
30 Holmes	3,320.50	4	3	1,107	1,107	0.1793	12,741,478	2,284,547
31 Indian River	16,218.00	2	2	8,109	8,109	0.0000	64,263,946	0
32 Jackson	6,908.42	6	3	2,303	2,303	0.1101	28,166,165	3,101,095
33 Jefferson	1,453.63	1	1	1,454	1,454	0.1552	5,548,828	861,178
34 Lafayette	1,035.13	1	1	1,035	1,035	0.1849	3,973,032	734,614
35 Lake	32,479.08	7	3	10,826	10,826	0.0000	128,061,723	0
36 Lee	64,824.56	8	3	21,608	21,608	0.0000	262,532,845	0
37 Leon	31,336.96	5	3	10,446	10,446	0.0000	125,307,547	0
38 Levy	5,941.86	4	3	1,981	1,981	0.1253	23,527,350	2,947,977
39 Liberty	1,379.91	1	1	1,380	1,380	0.1600	6,013,362	962,138
40 Madison	3,212.48	1	1	3,212	3,212	0.0763	12,334,043	941,088
41 Manatee	39,550.44	5	3	13,183	13,183	0.0000	160,002,321	0
42 Marion	38,651.25	6	3	12,884	12,884	0.0000	157,942,242	0
43 Martin	17,449.52	2	2	8,725	8,725	0.0000	71,178,028	0
44 Monroe	9,104.15	3	3	3,035	3,035	0.0820	36,015,234	2,953,249
45 Nassau	10,352.35	3	3	3,451	3,451	0.0690	40,095,496	2,766,589
46 Okaloosa	30,824.88	6	3	10,275	10,275	0.0000	122,495,871	0
47 Okeechobee	7,035.82	1	1	7,036	7,036	0.0031	27,855,580	86,352
48 Orange	160,182.28	15	3	53,394	53,394	0.0000	656,092,385	0
49 Osceola	42,681.38	5	3	14,227	14,227	0.0000	172,339,413	0
50 Palm Beach	167,305.35	20	3	55,768	55,768	0.0000	672,522,590	0
51 Pasco	56,388.29	9	3	18,796	18,796	0.0000	223,934,046	0
52 Pinellas	112,720.27	16	3	37,573	37,573	0.0000	449,592,211	0
53 Polk	82,107.43	14	3	27,369	27,369	0.0000	320,097,062	0
54 Putnam	11,793.30	3	3	3,931	3,931	0.0561	47,032,230	2,638,508
55 St. Johns	22,592.59	5	3	7,531	7,531	0.0000	89,254,669	0
56 St. Lucie	32,092.23	5	3	10,697	10,697	0.0000	126,530,250	0
57 Santa Rosa	23,324.35	6	3	7,775	7,775	0.0000	91,137,276	0
58 Sarasota	38,982.66	5	3	12,994	12,994	0.0000	158,375,777	0
59 Seminole	62,903.04	7	3	20,968	20,968	0.0000	249,495,773	0
60 Sumter	6,577.86	2	2	3,289	3,289	0.0739	25,775,500	1,904,809
61 Suwannee	5,548.00	2	2	2,774	2,774	0.0912	21,497,981	1,960,616
62 Taylor	3,217.88	1	1	3,218	3,218	0.0761	12,419,712	945,140
63 Union	2,101.68	1	1	2,102	2,102	0.1194	8,180,273	976,725
64 Volusia	62,462.71	8	3	20,821	20,821	0.0000	251,972,361	0
65 Wakulla	4,501.87	1	1	4,502	4,502	0.0429	17,794,879	763,400
66 Walton	6,228.16	4	3	2,076	2,076	0.1206	23,695,965	2,857,733
67 Washington	3,402.59	2	2	1,701	1,701	0.1403	13,068,253	1,833,476
68 Washington Special	633.04	0	0	0	0	0.0000	2,594,310	0
69 FAMU Lab School	453.48	1	1	453	1,000	0.1877	1,723,938	323,583
70 FAU Lab School	599.57	0	0	0	0	0.0000	2,218,166	0
71 FSU Lab School	2,193.00	1	1	2,193	2,193	0.1151	8,339,123	959,833
72 UF Lab School	1,185.00	1	1	1,185	1,185	0.1735	4,585,526	795,589
73 Virtual School	1,750.00	0	0	0	0	0.0000	7,241,910	0
Total	2,540,044.15	382	161				10,174,701,987	57,794,157

* If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.

** If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.

*** Funded weighted FTE x Base Student Allocation x Sparsity Factor.

FLORIDA DEPARTMENT OF EDUCATION
2003-04 FEFP SECOND CALCULATION
Sparsity Supplement, Wealth Adjustment Calculation

District	Unadjusted Sparsity Supplement	Potential (.51) Discretionary Effort	2003-04 Unweighted FTE	Potential (.51) Discretionary Effort Per UFTE	Potential (.51) Discretionary Effort Above State Average \$189	Wealth Adjustment	Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-9-	-10-	-11-	-12-	-13-	-14-	-15-	-16-
1 Alachua	0	3,787,164	27,941.73	136	0	0	0	0
2 Baker	743,141	221,312	4,484.96	49	0	0	743,141	457,898
3 Bay	0	4,010,389	25,851.57	155	0	0	0	0
4 Bradford	864,705	274,576	3,936.94	70	0	0	864,705	532,801
5 Brevard	0	10,598,352	71,755.37	148	0	0	0	0
6 Broward	0	50,376,774	269,312.35	187	0	0	0	0
7 Calhoun	1,529,894	121,757	2,165.71	56	0	0	1,529,894	942,668
8 Charlotte	1,306,605	5,312,487	17,520.88	303	114	(1,306,605)	0	0
9 Citrus	1,956,647	3,090,011	15,016.67	206	17	(255,283)	1,701,364	1,048,322
10 Clay	0	2,746,214	29,935.04	92	0	0	0	0
11 Collier	0	22,354,814	39,778.16	562	373	0	0	0
12 Columbia	1,338,866	752,193	9,773.92	77	0	0	1,338,866	824,963
13 Miami-Dade	0	63,527,682	368,085.39	173	0	0	0	0
14 De Soto	626,896	487,528	5,082.31	96	0	0	626,896	386,272
15 Dixie	1,006,526	156,438	2,130.32	73	0	0	1,006,526	620,187
16 Duval	0	18,107,998	126,528.61	143	0	0	0	0
17 Escambia	0	4,727,008	42,372.53	112	0	0	0	0
18 Flagler	0	2,202,041	7,962.41	277	88	0	0	0
19 Franklin	956,727	787,871	1,290.00	611	422	(544,380)	412,347	254,074
20 Gadsden	2,980,942	459,488	6,412.68	72	0	0	2,980,942	1,836,753
21 Gilchrist	1,760,192	175,866	2,638.43	67	0	0	1,760,192	1,084,569
22 Glades	749,157	212,727	1,058.12	201	12	(12,697)	736,460	453,781
23 Gulf	1,478,220	642,018	2,050.94	313	124	(254,317)	1,223,903	754,127
24 Hamilton	976,529	247,407	1,961.12	126	0	0	976,529	601,703
25 Hardee	603,647	669,293	5,142.43	130	0	0	603,647	371,946
26 Hendry	1,747,036	754,808	7,677.27	98	0	0	1,747,036	1,076,463
27 Hernando	868,131	2,713,483	19,042.74	142	0	0	868,131	534,912
28 Highlands	2,702,057	1,547,339	11,394.07	136	0	0	2,702,057	1,664,914
29 Hillsborough	0	24,602,816	176,734.53	139	0	0	0	0
30 Holmes	2,284,547	148,607	3,320.50	45	0	0	2,284,547	1,407,659
31 Indian River	0	5,203,160	16,218.00	321	132	0	0	0
32 Jackson	3,101,095	487,059	6,908.42	71	0	0	3,101,095	1,910,788
33 Jefferson	861,178	168,751	1,453.63	116	0	0	861,178	530,628
34 Lafayette	734,614	72,360	1,035.13	70	0	0	734,614	452,644
35 Lake	0	5,063,471	32,479.08	156	0	0	0	0
36 Lee	0	20,901,286	64,824.56	322	133	0	0	0
37 Leon	0	4,818,672	31,336.96	154	0	0	0	0
38 Levy	2,947,977	559,130	5,941.86	94	0	0	2,947,977	1,816,441
39 Liberty	962,138	65,361	1,379.91	47	0	0	962,138	592,836
40 Madison	941,088	191,203	3,212.48	60	0	0	941,088	579,866
41 Manatee	0	8,999,239	39,550.44	228	39	0	0	0
42 Marion	0	4,727,280	38,651.25	122	0	0	0	0
43 Martin	0	6,467,324	17,449.52	371	182	0	0	0
44 Monroe	2,953,249	7,168,783	9,104.15	787	598	(2,953,249)	0	0
45 Nassau	2,766,589	2,160,787	10,352.35	209	20	(207,047)	2,559,542	1,577,101
46 Okaloosa	0	4,675,287	30,824.88	152	0	0	0	0
47 Okeechobee	86,352	596,567	7,035.82	85	0	0	86,352	53,207
48 Orange	0	30,105,920	160,182.28	188	0	0	0	0
49 Osceola	0	5,877,145	42,681.38	138	0	0	0	0
50 Palm Beach	0	47,832,594	167,305.35	286	97	0	0	0
51 Pasco	0	6,726,596	56,388.29	119	0	0	0	0
52 Pinellas	0	24,097,276	112,720.27	214	25	0	0	0
53 Polk	0	9,138,404	82,107.43	111	0	0	0	0
54 Putnam	2,638,508	1,272,117	11,793.30	108	0	0	2,638,508	1,625,757
55 St. Johns	0	6,075,697	22,592.59	269	80	0	0	0
56 St. Lucie	0	5,241,875	32,092.23	163	0	0	0	0
57 Santa Rosa	0	2,673,536	23,324.35	115	0	0	0	0
58 Sarasota	0	16,540,686	38,982.66	424	235	0	0	0
59 Seminole	0	9,598,139	62,903.04	153	0	0	0	0
60 Sumter	1,904,809	969,300	6,577.86	147	0	0	1,904,809	1,173,677
61 Suwannee	1,960,616	411,992	5,548.00	74	0	0	1,960,616	1,208,064
62 Taylor	945,140	414,113	3,217.88	129	0	0	945,140	582,363
63 Union	976,725	81,892	2,101.68	39	0	0	976,725	601,824
64 Volusia	0	10,480,579	62,462.71	168	0	0	0	0
65 Wakulla	763,400	325,718	4,501.87	72	0	0	763,400	470,381
66 Walton	2,857,733	3,127,234	6,228.16	502	313	(1,949,414)	908,319	559,675
67 Washington	1,833,476	257,246	3,402.59	76	0	0	1,833,476	1,129,725
68 Washington Special	0	0	633.04	0	0	0	0	0
69 FAMU Lab School	323,583	69,732	453.48	154	0	0	323,583	199,381
70 FAU Lab School	0	171,417	599.57	286	97	0	0	0
71 FSU Lab School	959,833	337,218	2,193.00	154	0	0	959,833	591,416
72 UF Lab School	795,589	160,615	1,185.00	136	0	0	795,589	490,214
73 Virtual School	0	330,278	1,750.00	189	0	0	0	0
Total	57,794,157	480,459,500	2,540,044.15	189		(7,482,992)	50,311,165	31,000,000

FLORIDA DEPARTMENT OF EDUCATION
2003-04 FEFP SECOND CALCULATION
Discretionary Contribution

District	Potential (.51) Discretionary Effort	2003-04 Unweighted FTE	Potential (.51) Discretionary Funds Per UFTE	Discretionary Contribution
	-1-	-2-	-3-	-4- *
1 Alachua	3,787,164	27,941.73	135.54	0
2 Baker	221,312	4,484.96	49.35	0
3 Bay	4,010,389	25,851.57	155.13	0
4 Bradford	274,576	3,936.94	69.74	0
5 Brevard	10,598,352	71,755.37	147.70	0
6 Broward	50,376,774	269,312.35	187.06	0
7 Calhoun	121,757	2,165.71	56.22	0
8 Charlotte	5,312,487	17,520.88	303.21	0
9 Citrus	3,090,011	15,016.67	205.77	0
10 Clay	2,746,214	29,935.04	91.74	0
11 Collier	22,354,814	39,778.16	561.99	0
12 Columbia	752,193	9,773.92	76.96	0
13 Miami-Dade	63,527,682	368,085.39	172.59	0
14 De Soto	487,528	5,082.31	95.93	0
15 Dixie	156,438	2,130.32	73.43	0
16 Duval	18,107,998	126,528.61	143.11	0
17 Escambia	4,727,008	42,372.53	111.56	0
18 Flagler	2,202,041	7,962.41	276.55	0
19 Franklin	787,871	1,290.00	610.75	0
20 Gadsden	459,488	6,412.68	71.65	0
21 Gilchrist	175,866	2,638.43	66.66	0
22 Glades	212,727	1,058.12	201.04	0
23 Gulf	642,018	2,050.94	313.04	0
24 Hamilton	247,407	1,961.12	126.16	0
25 Hardee	669,293	5,142.43	130.15	0
26 Hendry	754,808	7,677.27	98.32	0
27 Hernando	2,713,483	19,042.74	142.49	0
28 Highlands	1,547,339	11,394.07	135.80	0
29 Hillsborough	24,602,816	176,734.53	139.21	0
30 Holmes	148,607	3,320.50	44.75	0
31 Indian River	5,203,160	16,218.00	320.83	0
32 Jackson	487,059	6,908.42	70.50	0
33 Jefferson	168,751	1,453.63	116.09	0
34 Lafayette	72,360	1,035.13	69.90	0
35 Lake	5,063,471	32,479.08	155.90	0
36 Lee	20,901,286	64,824.56	322.43	0
37 Leon	4,818,672	31,336.96	153.77	0
38 Levy	559,130	5,941.86	94.10	0
39 Liberty	65,361	1,379.91	47.37	0
40 Madison	191,203	3,212.48	59.52	0
41 Manatee	8,999,239	39,550.44	227.54	0
42 Marion	4,727,280	38,651.25	122.31	0
43 Martin	6,467,324	17,449.52	370.63	0
44 Monroe	7,168,783	9,104.15	787.42	0
45 Nassau	2,160,787	10,352.35	208.72	0
46 Okaloosa	4,675,287	30,824.88	151.67	0
47 Okeechobee	596,567	7,035.82	84.79	0
48 Orange	30,105,920	160,182.28	187.95	0
49 Osceola	5,877,145	42,681.38	137.70	0
50 Palm Beach	47,832,594	167,305.35	285.90	0
51 Pasco	6,726,596	56,388.29	119.29	0
52 Pinellas	24,097,276	112,720.27	213.78	0
53 Polk	9,138,404	82,107.43	111.30	0
54 Putnam	1,272,117	11,793.30	107.87	0
55 St. Johns	6,075,697	22,592.59	268.92	0
56 St. Lucie	5,241,875	32,092.23	163.34	0
57 Santa Rosa	2,673,536	23,324.35	114.62	0
58 Sarasota	16,540,686	38,982.66	424.31	0
59 Seminole	9,598,139	62,903.04	152.59	0
60 Sumter	969,300	6,577.86	147.36	0
61 Suwannee	411,992	5,548.00	74.26	0
62 Taylor	414,113	3,217.88	128.69	0
63 Union	81,892	2,101.68	38.97	0
64 Volusia	10,480,579	62,462.71	167.79	0
65 Wakulla	325,718	4,501.87	72.35	0
66 Walton	3,127,234	6,228.16	502.11	0
67 Washington	257,246	3,402.59	75.60	0
68 Washington Special	0	633.04	0.00	0
69 FAMU Lab School	0	453.48	0.00	69,732
70 FAU Lab School	0	599.57	0.00	171,417
71 FSU Lab School	0	2,193.00	0.00	337,218
72 UF Lab School	0	1,185.00	0.00	160,615
73 Virtual School	0	1,750.00	0.00	330,278
Total	479,390,240	2,540,044.15	188.73	1,069,260

* Potential (.51) Discretionary funds per unweighted FTE for district in which school is located times the school unweighted FTE. The state-wide average funds per unweighted FTE is used for the Virtual School.

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP SECOND CALCULATION
 Discretionary Tax Equalization

District	2003 Tax Roll Certified July 14, 2003	.25 Mill Potential Revenue	2003-04 Unweighted FTE Appropriated	.25 Mill Revenue Per UFTE	Supplemental Discretionary Mills Allowed	Supplemental Discretionary Tax Revenue	Discretionary Tax Equalization
	-1-	-2-	-3-	-4-	-5-	-6-	-7- *
1 Alachua	7,816,643,951	1,856,453	27,941.73	66.44	0.188	1,396,053	0
2 Baker	456,784,229	108,486	4,484.96	24.19	0.250	108,486	115,757
3 Bay	8,277,375,944	1,965,877	25,851.57	76.04	0.164	1,289,615	0
4 Bradford	566,720,710	134,596	3,936.94	34.19	0.250	134,596	62,243
5 Brevard	21,874,823,680	5,195,271	71,755.37	72.40	0.173	3,595,127	0
6 Broward	103,976,829,657	24,694,497	269,312.35	91.69	0.136	13,433,806	0
7 Calhoun	251,303,763	59,685	2,165.71	27.56	0.250	59,685	48,599
8 Charlotte	10,964,886,323	2,604,161	17,520.88	148.63	0.084	874,998	0
9 Citrus	6,377,731,045	1,514,711	15,016.67	100.87	0.124	751,297	0
10 Clay	5,668,140,171	1,346,183	29,935.04	44.97	0.250	1,346,183	150,573
11 Collier	46,139,966,419	10,958,242	39,778.16	275.48	0.045	1,972,484	0
12 Columbia	1,552,514,677	368,722	9,773.92	37.73	0.250	368,722	119,926
13 Miami-Dade	131,120,085,729	31,141,020	368,085.39	84.60	0.148	18,435,484	0
14 De Soto	1,006,248,987	238,984	5,082.31	47.02	0.250	238,984	15,145
15 Dixie	322,885,500	76,685	2,130.32	36.00	0.250	76,685	29,824
16 Duval	37,374,609,671	8,876,470	126,528.61	70.15	0.178	6,320,046	0
17 Escambia	9,756,465,684	2,317,161	42,372.53	54.69	0.229	2,122,519	0
18 Flagler	4,544,975,959	1,079,432	7,962.41	135.57	0.092	397,231	0
19 Franklin	1,626,152,240	386,211	1,290.00	299.39	0.042	64,883	0
20 Gadsden	948,376,057	225,239	6,412.68	35.12	0.250	225,239	95,421
21 Gilchrist	362,983,939	86,209	2,638.43	32.67	0.250	86,209	45,724
22 Glades	439,065,106	104,278	1,058.12	98.55	0.127	52,973	0
23 Gulf	1,325,113,789	314,715	2,050.94	153.45	0.081	101,968	0
24 Hamilton	510,643,123	121,278	1,961.12	61.84	0.202	97,992	0
25 Hardee	1,381,408,737	328,085	5,142.43	63.80	0.196	257,218	0
26 Hendry	1,557,910,882	370,004	7,677.27	48.19	0.250	370,004	13,896
27 Hernando	5,600,584,555	1,330,139	19,042.74	69.85	0.179	952,379	0
28 Highlands	3,193,682,459	758,500	11,394.07	66.57	0.188	570,392	0
29 Hillsborough	50,779,806,100	12,060,204	176,734.53	68.24	0.183	8,828,069	0
30 Holmes	306,722,270	72,847	3,320.50	21.94	0.250	72,847	93,173
31 Indian River	10,739,235,597	2,550,568	16,218.00	157.27	0.079	805,980	0
32 Jackson	1,005,281,116	238,754	6,908.42	34.56	0.250	238,754	106,666
33 Jefferson	348,298,365	82,721	1,453.63	56.91	0.220	72,794	0
34 Lafayette	149,349,385	35,470	1,035.13	34.27	0.250	35,470	16,283
35 Lake	10,450,919,973	2,482,093	32,479.08	76.42	0.164	1,628,253	0
36 Lee	43,139,910,156	10,245,729	64,824.56	158.05	0.079	3,237,650	0
37 Leon	9,945,659,824	2,362,094	31,336.96	75.38	0.166	1,568,431	0
38 Levy	1,154,035,742	274,083	5,941.86	46.13	0.250	274,083	22,995
39 Liberty	134,903,721	32,040	1,379.91	23.22	0.250	32,040	36,954
40 Madison	394,640,475	93,727	3,212.48	29.18	0.250	93,727	66,884
41 Manatee	18,574,279,816	4,411,391	39,550.44	111.54	0.112	1,976,303	0
42 Marion	9,757,027,834	2,317,294	38,651.25	59.95	0.208	1,927,989	0
43 Martin	13,348,450,379	3,170,257	17,449.52	181.68	0.069	874,991	0
44 Monroe	14,796,249,710	3,514,109	9,104.15	385.99	0.032	449,806	0
45 Nassau	4,459,829,233	1,059,209	10,352.35	102.32	0.122	516,894	0
46 Okaloosa	9,649,714,211	2,291,807	30,824.88	74.35	0.168	1,540,094	0
47 Okeechobee	1,231,305,132	292,435	7,035.82	41.56	0.250	292,435	59,382
48 Orange	62,138,121,768	14,757,804	160,182.28	92.13	0.136	8,028,245	0
49 Osceola	12,130,330,435	2,880,953	42,681.38	67.50	0.185	2,131,906	0
50 Palm Beach	98,725,683,959	23,447,350	167,305.35	140.15	0.089	8,347,257	0
51 Pasco	13,883,582,485	3,297,351	56,388.29	58.48	0.214	2,822,532	0
52 Pinellas	49,736,379,395	11,812,390	112,720.27	104.79	0.119	5,622,698	0
53 Polk	18,861,514,292	4,479,610	82,107.43	54.56	0.229	4,103,322	0
54 Putnam	2,625,629,175	623,587	11,793.30	52.88	0.236	588,666	0
55 St. Johns	12,540,138,149	2,978,283	22,592.59	131.83	0.095	1,131,747	0
56 St. Lucie	10,819,143,094	2,569,546	32,092.23	80.07	0.156	1,603,397	0
57 Santa Rosa	5,518,134,161	1,310,557	23,324.35	56.19	0.222	1,163,774	0
58 Sarasota	34,139,701,996	8,108,179	38,982.66	207.99	0.060	1,945,963	0
59 Seminole	19,810,401,200	4,704,970	62,903.04	74.80	0.167	3,142,920	0
60 Sumter	2,000,620,073	475,147	6,577.86	72.23	0.173	328,802	0
61 Suwannee	850,344,855	201,957	5,548.00	36.40	0.250	201,957	75,453
62 Taylor	854,722,562	202,997	3,217.88	63.08	0.198	160,773	0
63 Union	169,024,167	40,143	2,101.68	19.10	0.250	40,143	64,942
64 Volusia	21,631,742,911	5,137,539	62,462.71	82.25	0.152	3,123,624	0
65 Wakulla	672,276,105	159,666	4,501.87	35.47	0.250	159,666	65,412
66 Walton	6,454,559,383	1,532,958	6,228.16	246.13	0.051	312,723	0
67 Washington	530,952,517	126,101	3,402.59	37.06	0.250	126,101	44,030
68 Washington Special	0	0	633.04	0.00	0.000	0	0
69 FAMU Lab School	0	0	453.48	0.00	0.000	0	22,674
70 FAU Lab School	0	0	599.57	0.00	0.000	0	29,979
71 FSU Lab School	0	0	2,193.00	0.00	0.000	0	109,650
72 UF Lab School	0	0	1,185.00	0.00	0.000	0	59,250
73 Virtual School	0	0	1,750.00	0.00	0.000	0	87,500
Total	989,453,534,707	234,995,214	2,540,044.15	92.52	0.250	125,254,084	1,658,335

* Column 3 x difference between \$50.00 and column 4. If column 4 is greater than \$50.00, then the state supplement is zero.

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP SECOND CALCULATION
 Safe Schools Allocation

District	Minimum Funding \$30,000 per District	2002 Crime Index	Crime Index Proration	Unweighted FTE	Unweighted FTE Proration	Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6- *
1 Alachua	30,000	12,955	706,032	27,941.73	265,984	1,002,016
2 Baker	30,000	502	27,358	4,484.96	42,693	100,051
3 Bay	30,000	9,673	527,167	25,851.57	246,087	803,254
4 Bradford	30,000	748	40,765	3,936.94	37,477	108,242
5 Brevard	30,000	23,277	1,268,568	71,755.37	683,056	1,981,624
6 Broward	30,000	73,096	3,983,643	269,312.35	2,563,645	6,577,288
7 Calhoun	30,000	203	11,063	2,165.71	20,616	61,679
8 Charlotte	30,000	4,839	263,720	17,520.88	166,785	460,505
9 Citrus	30,000	3,012	164,150	15,016.67	142,947	337,097
10 Clay	30,000	4,628	252,220	29,935.04	284,958	567,178
11 Collier	30,000	9,738	530,709	39,778.16	378,657	939,366
12 Columbia	30,000	2,938	160,117	9,773.92	93,040	283,157
13 Miami-Dade	30,000	168,968	9,208,549	368,085.39	3,503,889	12,742,438
14 De Soto	30,000	1,275	69,486	5,082.31	48,380	147,866
15 Dixie	30,000	654	35,642	2,130.32	20,279	85,921
16 Duval	30,000	53,448	2,912,851	126,528.61	1,204,455	4,147,306
17 Escambia	30,000	15,477	843,478	42,372.53	403,354	1,276,832
18 Flagler	30,000	1,357	73,955	7,962.41	75,796	179,751
19 Franklin	30,000	502	27,358	1,290.00	12,280	69,638
20 Gadsden	30,000	1,727	94,119	6,412.68	61,044	185,163
21 Gilchrist	30,000	405	22,072	2,638.43	25,116	77,188
22 Glades	30,000	323	17,603	1,058.12	10,072	57,675
23 Gulf	30,000	274	14,933	2,050.94	19,523	64,456
24 Hamilton	30,000	555	30,247	1,961.12	18,668	78,915
25 Hardee	30,000	1,066	58,096	5,142.43	48,952	137,048
26 Hendry	30,000	1,723	93,901	7,677.27	73,082	196,983
27 Hernando	30,000	6,203	338,056	19,042.74	181,272	549,328
28 Highlands	30,000	3,951	215,325	11,394.07	108,463	353,788
29 Hillsborough	30,000	76,215	4,153,624	176,734.53	1,682,376	5,866,000
30 Holmes	30,000	284	15,478	3,320.50	31,609	77,087
31 Indian River	30,000	4,732	257,888	16,218.00	154,383	442,271
32 Jackson	30,000	1,330	72,483	6,908.42	65,763	168,246
33 Jefferson	30,000	379	20,655	1,453.63	13,837	64,492
34 Lafayette	30,000	19	1,035	1,035.13	9,854	40,889
35 Lake	30,000	7,723	420,894	32,479.08	309,176	760,070
36 Lee	30,000	21,515	1,172,541	64,824.56	617,080	1,819,621
37 Leon	30,000	15,781	860,045	31,336.96	298,304	1,188,349
38 Levy	30,000	1,548	84,364	5,941.86	56,562	170,926
39 Liberty	30,000	95	5,177	1,379.91	13,136	48,313
40 Madison	30,000	1,148	62,565	3,212.48	30,580	123,145
41 Manatee	30,000	16,857	918,686	39,550.44	376,490	1,325,176
42 Marion	30,000	10,785	587,769	38,651.25	367,930	985,699
43 Martin	30,000	4,880	265,954	17,449.52	166,106	462,060
44 Monroe	30,000	5,214	284,157	9,104.15	86,664	400,821
45 Nassau	30,000	2,457	133,903	10,352.35	98,546	262,449
46 Okaloosa	30,000	5,449	296,964	30,824.88	293,429	620,393
47 Okeechobee	30,000	1,509	82,239	7,035.82	66,975	179,214
48 Orange	30,000	66,759	3,638,284	160,182.28	1,524,812	5,193,096
49 Osceola	30,000	9,853	536,976	42,681.38	406,294	973,270
50 Palm Beach	30,000	75,037	4,089,425	167,305.35	1,592,618	5,712,043
51 Pasco	30,000	14,916	812,904	56,388.29	536,773	1,379,677
52 Pinellas	30,000	50,476	2,750,880	112,720.27	1,073,010	3,853,890
53 Polk	30,000	25,818	1,407,049	82,107.43	781,599	2,218,648
54 Putnam	30,000	4,848	264,210	11,793.30	112,263	406,473
55 St. Johns	30,000	1,256	68,450	22,592.59	215,064	313,514
56 St. Lucie	30,000	9,742	530,927	32,092.23	305,493	866,420
57 Santa Rosa	30,000	2,758	150,308	23,324.35	222,030	402,338
58 Sarasota	30,000	14,539	792,358	38,982.66	371,085	1,193,443
59 Seminole	30,000	13,861	755,408	62,903.04	598,788	1,384,196
60 Sumter	30,000	1,478	80,549	6,577.86	62,616	173,165
61 Suwannee	30,000	1,437	78,315	5,548.00	52,813	161,128
62 Taylor	30,000	932	50,793	3,217.88	30,632	111,425
63 Union	30,000	148	8,066	2,101.68	20,006	58,072
64 Volusia	30,000	22,177	1,208,619	62,462.71	594,597	1,833,216
65 Wakulla	30,000	856	46,651	4,501.87	42,854	119,505
66 Walton	30,000	1,532	83,492	6,228.16	59,287	172,779
67 Washington	30,000	296	16,132	3,402.59	32,390	78,522
68 Washington Special	0	0	0	633.04	6,026	6,026
69 FAMU Lab School	30,000	0	0	453.48	4,317	34,317
70 FAU Lab School	30,000	0	0	599.57	5,707	35,707
71 FSU Lab School	30,000	0	0	2,193.00	20,876	50,876
72 UF Lab School	30,000	0	0	1,185.00	11,280	41,280
73 Virtual School	0	0	0	0.00	0	0
		0				
Total	2,130,000	900,156	49,057,400	2,538,294.15	24,162,600	75,350,000

* Sum of columns 1, 3 and 5.

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP SECOND CALCULATION
 Supplemental Academic Instruction Allocation with Summer Reading

District	2002-03 SAI Allocation	2003-04 Unweighted FTE	Summer Reading Allocation	2003-04 SAI Allocation
	-1-	-2-	-3-	-4-
1 Alachua	8,466,167	27,941.73	275,202	8,741,369
2 Baker	2,086,802	4,484.96	44,173	2,130,975
3 Bay	8,299,525	25,851.57	254,616	8,554,141
4 Bradford	1,310,922	3,936.94	38,775	1,349,697
5 Brevard	21,075,614	71,755.37	706,728	21,782,342
6 Broward	56,393,060	269,312.35	2,652,494	59,045,554
7 Calhoun	497,811	2,165.71	21,330	519,141
8 Charlotte	3,908,967	17,520.88	172,566	4,081,533
9 Citrus	3,618,080	15,016.67	147,901	3,765,981
10 Clay	9,260,089	29,935.04	294,834	9,554,923
11 Collier	7,709,526	39,778.16	391,780	8,101,306
12 Columbia	4,144,776	9,773.92	96,265	4,241,041
13 Miami-Dade	136,062,180	368,085.39	3,625,322	139,687,502
14 De Soto	1,752,411	5,082.31	50,056	1,802,467
15 Dixie	480,091	2,130.32	20,982	501,073
16 Duval	31,333,875	126,528.61	1,246,197	32,580,072
17 Escambia	10,581,590	42,372.53	417,333	10,998,923
18 Flagler	1,452,982	7,962.41	78,423	1,531,405
19 Franklin	324,046	1,290.00	12,705	336,751
20 Gadsden	1,529,195	6,412.68	63,159	1,592,354
21 Gilchrist	578,894	2,638.43	25,986	604,880
22 Glades	251,777	1,058.12	10,422	262,199
23 Gulf	491,648	2,050.94	20,200	511,848
24 Hamilton	462,138	1,961.12	19,315	481,453
25 Hardee	1,152,504	5,142.43	50,648	1,203,152
26 Hendry	1,772,187	7,677.27	75,614	1,847,801
27 Hernando	4,346,027	19,042.74	187,555	4,533,582
28 Highlands	2,454,884	11,394.07	112,222	2,567,106
29 Hillsborough	37,446,652	176,734.53	1,740,682	39,187,334
30 Holmes	792,719	3,320.50	32,704	825,423
31 Indian River	3,201,381	16,218.00	159,733	3,361,114
32 Jackson	1,523,227	6,908.42	68,042	1,591,269
33 Jefferson	388,264	1,453.63	14,317	402,581
34 Lafayette	226,662	1,035.13	10,195	236,857
35 Lake	7,765,831	32,479.08	319,891	8,085,722
36 Lee	12,798,590	64,824.56	638,466	13,437,056
37 Leon	9,343,697	31,336.96	308,642	9,652,339
38 Levy	1,346,561	5,941.86	58,522	1,405,083
39 Liberty	261,179	1,379.91	13,591	274,770
40 Madison	934,595	3,212.48	31,640	966,235
41 Manatee	8,102,777	39,550.44	389,538	8,492,315
42 Marion	13,329,817	38,651.25	380,681	13,710,498
43 Martin	3,559,141	17,449.52	171,863	3,731,004
44 Monroe	1,936,400	9,104.15	89,668	2,026,068
45 Nassau	2,521,225	10,352.35	101,962	2,623,187
46 Okaloosa	9,054,856	30,824.88	303,598	9,358,454
47 Okeechobee	1,759,560	7,035.82	69,297	1,828,857
48 Orange	36,069,751	160,182.28	1,577,657	37,647,408
49 Osceola	9,132,219	42,681.38	420,375	9,552,594
50 Palm Beach	33,592,078	167,305.35	1,647,813	35,239,891
51 Pasco	17,177,349	56,388.29	555,376	17,732,725
52 Pinellas	24,178,285	112,720.27	1,110,197	25,288,482
53 Polk	21,613,890	82,107.43	808,687	22,422,577
54 Putnam	3,108,311	11,793.30	116,154	3,224,465
55 St. Johns	4,634,829	22,592.59	222,517	4,857,346
56 St. Lucie	6,820,550	32,092.23	316,081	7,136,631
57 Santa Rosa	8,355,559	23,324.35	229,725	8,585,284
58 Sarasota	7,814,505	38,982.66	383,945	8,198,450
59 Seminole	16,347,447	62,903.04	619,541	16,966,988
60 Sumter	1,330,575	6,577.86	64,786	1,395,361
61 Suwannee	1,497,273	5,548.00	54,643	1,551,916
62 Taylor	788,904	3,217.88	31,693	820,597
63 Union	539,463	2,101.68	20,700	560,163
64 Volusia	18,415,351	62,462.71	615,204	19,030,555
65 Wakulla	976,078	4,501.87	44,340	1,020,418
66 Walton	1,247,040	6,228.16	61,342	1,308,382
67 Washington	922,601	3,402.59	33,513	956,114
68 Washington Special	163,953	633.04	6,235	170,188
69 FAMU Lab School	249,152	453.48	4,466	253,618
70 FAU Lab School	147,769	599.57	5,905	153,674
71 FSU Lab School	390,003	2,193.00	21,599	411,602
72 UF Lab School	318,822	1,185.00	11,671	330,493
73 Virtual School	0	0.00	0	0
Total	653,922,659	2,538,294.15	25,000,000	678,922,659

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP SECOND CALCULATION
 ESE Guarantee DJJ/CFS Hold Harmless, 2002-03

District	2002-03	2002-03	2002-03	2002-03	2002-03	ESE
	ESE Guarantee FTE	2002-03 4th Calc ESE FTE	Actual Greater Than Guarantee FTE	DJJ/DCF FTE Growth	DJJ/DCF FTE for Funding	Guarantee DJJ/DCF Hold Harmless
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	7,630.16	7,868.65	238.49	14.28	14.28	27,641
2 Baker	582.51	590.81	8.30	0.00	0.00	0
3 Bay	5,119.89	5,139.08	19.19	0.00	0.00	0
4 Bradford	986.74	958.34	0.00	1.00	0.00	0
5 Brevard	14,712.15	15,211.76	499.61	0.00	0.00	0
6 Broward	37,503.92	37,186.01	0.00	81.94	0.00	0
7 Calhoun	497.39	488.59	0.00	0.00	0.00	0
8 Charlotte	3,767.84	3,647.25	0.00	0.00	0.00	0
9 Citrus	3,422.06	3,350.69	0.00	0.00	0.00	0
10 Clay	6,053.48	6,278.83	225.35	2.00	2.00	3,871
11 Collier	7,316.30	6,836.25	0.00	0.00	0.00	0
12 Columbia	1,752.73	1,760.61	7.88	0.00	0.00	0
13 Miami-Dade	64,643.52	64,717.78	74.26	0.00	0.00	0
14 De Soto	1,094.77	1,140.37	45.60	141.63	45.60	88,267
15 Dixie	500.20	472.57	0.00	0.00	0.00	0
16 Duval	22,346.24	23,211.76	865.52	0.00	0.00	0
17 Escambia	8,660.41	8,818.79	158.38	0.00	0.00	0
18 Flagler	1,472.05	1,434.94	0.00	0.00	0.00	0
19 Franklin	254.00	221.97	0.00	0.00	0.00	0
20 Gadsden	1,295.53	1,253.26	0.00	0.61	0.00	0
21 Gilchrist	539.80	644.88	105.08	0.68	0.68	1,316
22 Glades	182.99	191.37	8.38	3.94	3.94	7,627
23 Gulf	421.63	463.52	41.89	0.00	0.00	0
24 Hamilton	368.69	338.56	0.00	0.00	0.00	0
25 Hardee	1,095.14	1,152.84	57.70	2.52	2.52	4,878
26 Hendry	1,399.38	1,429.60	30.22	0.00	0.00	0
27 Hernando	3,291.79	3,473.33	181.54	0.00	0.00	0
28 Highlands	2,368.74	2,222.15	0.00	0.00	0.00	0
29 Hillsborough	32,768.43	32,632.80	0.00	30.23	0.00	0
30 Holmes	543.03	531.68	0.00	5.14	0.00	0
31 Indian River	3,077.14	3,200.93	123.79	0.00	0.00	0
32 Jackson	1,430.53	1,386.81	0.00	0.00	0.00	0
33 Jefferson	428.58	405.93	0.00	2.29	0.00	0
34 Lafayette	141.46	117.93	0.00	0.00	0.00	0
35 Lake	5,758.01	5,776.49	18.48	1.00	1.00	1,936
36 Lee	13,271.16	12,766.52	0.00	5.26	0.00	0
37 Leon	7,737.61	7,619.04	0.00	2.77	0.00	0
38 Levy	1,461.18	1,552.51	91.33	7.04	7.04	13,627
39 Liberty	331.26	301.62	0.00	6.59	0.00	0
40 Madison	966.84	948.19	0.00	11.76	0.00	0
41 Manatee	8,289.19	8,345.52	56.33	14.07	14.07	27,235
42 Marion	6,954.14	7,428.35	474.21	6.36	6.36	12,311
43 Martin	3,193.94	3,283.58	89.64	14.90	14.90	28,841
44 Monroe	1,664.30	1,861.09	196.79	3.30	3.30	6,388
45 Nassau	1,890.75	1,820.06	0.00	4.26	0.00	0
46 Okaloosa	5,717.65	6,070.78	353.13	45.92	45.92	88,886
47 Okeechobee	1,493.61	1,547.18	53.57	15.76	15.76	30,506
48 Orange	28,504.90	29,181.82	676.92	23.31	23.31	45,120
49 Osceola	5,915.97	6,032.50	116.53	7.76	7.76	15,021
50 Palm Beach	30,115.36	30,535.92	420.56	5.39	5.39	10,433
51 Pasco	10,813.82	10,803.57	0.00	0.00	0.00	0
52 Pinellas	23,819.92	23,983.66	163.74	15.71	15.71	30,409
53 Polk	15,656.71	15,394.08	0.00	34.38	0.00	0
54 Putnam	2,287.85	2,355.22	67.37	2.50	2.50	4,839
55 St. Johns	3,905.16	3,984.57	79.41	55.76	55.76	107,933
56 St. Lucie	5,909.60	5,626.34	0.00	2.22	0.00	0
57 Santa Rosa	4,632.95	4,508.93	0.00	3.83	0.00	0
58 Sarasota	9,177.78	9,342.76	164.98	0.00	0.00	0
59 Seminole	11,040.13	11,076.10	35.97	1.65	1.65	3,194
60 Sumter	1,356.13	1,218.95	0.00	0.00	0.00	0
61 Suwannee	730.30	765.30	35.00	0.00	0.00	0
62 Taylor	695.02	738.99	43.97	0.00	0.00	0
63 Union	379.91	385.49	5.58	0.00	0.00	0
64 Volusia	12,245.97	12,158.10	0.00	8.38	0.00	0
65 Wakulla	991.38	1,007.75	16.37	0.00	0.00	0
66 Walton	1,097.85	1,183.96	86.11	1.49	1.49	2,884
67 Washington	519.50	529.74	10.24	0.00	0.00	0
68 Washington Special	357.27	318.22	0.00	0.00	0.00	0
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0
70 FAU Lab School	0.00	0.00	0.00	0.00	0.00	0
71 FSU Lab School	157.00	176.50	19.50	0.00	0.00	0
72 UF Lab School	233.29	231.91	0.00	0.00	0.00	0
73 Virtual School	0.00	0.00	0.00	0.00	0.00	0
Total	466,942.63	469,641.95	5,966.91	587.63	290.94	563,163

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP SECOND CALCULATION
 Discretionary Lottery/School Recognition Calculation

District	Base Funding	Discretionary Lottery Allocation	2002-03 School Recognition Awards	Estimated Additional School Recognition Allocation	Discretionary Lottery and School Recognition Allocation
	-1-	-2-	-3-	-4-	-5- *
1 Alachua	107,662,807	1,305,692	1,792,776	200,552	3,299,020
2 Baker	16,127,695	195,590	0	30,042	225,632
3 Bay	97,639,621	1,184,134	1,098,981	181,881	2,464,996
4 Bradford	14,597,899	177,038	117,073	27,193	321,304
5 Brevard	277,884,034	3,370,067	5,398,642	517,637	9,286,346
6 Broward	1,142,241,119	13,852,644	13,188,578	2,127,743	29,168,965
7 Calhoun	7,814,955	94,777	147,898	14,558	257,233
8 Charlotte	66,332,674	804,456	1,381,994	123,563	2,310,013
9 Citrus	55,636,580	674,738	910,063	103,639	1,688,440
10 Clay	111,618,286	1,353,662	1,866,564	207,920	3,428,146
11 Collier	166,268,613	2,016,439	1,904,871	309,722	4,231,032
12 Columbia	35,424,629	429,616	245,272	65,988	740,876
13 Miami-Dade	1,573,834,269	19,086,833	19,241,308	2,931,706	41,259,847
14 De Soto	19,101,419	231,654	253,122	35,582	520,358
15 Dixie	8,002,734	97,054	52,828	14,907	164,789
16 Duval	485,619,677	5,889,401	5,177,569	904,602	11,971,572
17 Escambia	158,087,368	1,917,220	1,695,049	294,482	3,906,751
18 Flagler	30,228,661	366,601	624,076	56,309	1,046,986
19 Franklin	4,908,514	59,529	44,772	9,144	113,445
20 Gadsden	23,969,104	290,688	29,207	44,649	364,544
21 Gilchrist	9,981,931	121,057	121,938	18,594	261,589
22 Glades	3,967,134	48,112	58,253	7,390	113,755
23 Gulf	7,482,641	90,746	108,319	13,939	213,004
24 Hamilton	7,126,418	86,426	42,705	13,275	142,406
25 Hardee	18,798,441	227,980	0	35,017	262,997
26 Hendry	29,226,960	354,453	93,800	54,443	502,696
27 Hernando	69,687,916	845,147	455,315	129,813	1,430,275
28 Highlands	43,064,890	522,274	475,989	80,220	1,078,483
29 Hillsborough	712,345,054	8,639,036	9,229,085	1,326,942	19,195,063
30 Holmes	11,881,428	144,093	163,669	22,133	329,895
31 Indian River	62,355,307	756,220	659,711	116,154	1,532,085
32 Jackson	25,949,488	314,705	179,665	48,338	542,708
33 Jefferson	5,315,222	64,461	0	9,901	74,362
34 Lafayette	3,685,782	44,700	101,994	6,866	153,560
35 Lake	123,054,510	1,492,356	1,005,508	229,223	2,727,087
36 Lee	258,122,293	3,130,404	2,967,320	480,825	6,578,549
37 Leon	121,648,567	1,475,305	1,934,940	226,604	3,636,849
38 Levy	22,052,185	267,440	80,152	41,078	388,670
39 Liberty	5,664,587	68,698	58,550	10,552	137,800
40 Madison	11,618,669	140,907	0	21,643	162,550
41 Manatee	156,898,276	1,902,800	1,459,131	292,267	3,654,198
42 Marion	149,571,303	1,813,941	1,308,482	278,618	3,401,041
43 Martin	69,975,119	848,630	979,923	130,348	1,958,901
44 Monroe	39,058,521	473,686	397,118	72,757	943,561
45 Nassau	37,950,387	460,247	484,789	70,693	1,015,729
46 Okaloosa	116,150,585	1,408,628	2,201,921	216,363	3,826,912
47 Okeechobee	26,780,355	324,781	264,772	49,886	639,439
48 Orange	643,954,676	7,809,625	6,454,210	1,199,545	15,463,380
49 Osceola	166,945,189	2,024,645	1,275,934	310,982	3,611,561
50 Palm Beach	712,806,693	8,644,635	7,392,176	1,327,802	17,364,613
51 Pasco	216,141,141	2,621,273	1,915,390	402,623	4,939,286
52 Pinellas	455,931,461	5,529,355	5,333,622	849,300	11,712,277
53 Polk	307,741,315	3,732,164	2,736,748	573,254	7,042,166
54 Putnam	44,229,109	536,393	282,815	82,389	901,597
55 St. Johns	86,889,420	1,053,760	1,261,795	161,856	2,477,411
56 St. Lucie	122,506,588	1,485,711	837,132	228,203	2,551,046
57 Santa Rosa	85,568,788	1,037,744	1,791,482	159,396	2,988,622
58 Sarasota	158,328,264	1,920,142	2,714,298	294,931	4,929,371
59 Seminole	242,684,538	2,943,181	4,872,932	452,068	8,268,181
60 Sumter	24,174,841	293,183	125,447	45,032	463,662
61 Suwannee	19,986,673	242,390	0	37,231	279,621
62 Taylor	11,806,178	143,181	0	21,992	165,173
63 Union	7,584,749	91,985	0	14,129	106,114
64 Volusia	242,019,453	2,935,115	3,170,224	450,829	6,556,168
65 Wakulla	17,027,920	206,508	194,554	31,719	432,781
66 Walton	22,241,033	269,730	293,117	41,430	604,277
67 Washington	12,119,498	146,980	44,012	22,576	213,568
68 Washington Special	2,405,963	29,179	0	4,482	33,661
69 FAMU Lab School	1,673,599	20,297	47,946	3,118	71,361
70 FAU Lab School	2,351,034	28,512	47,886	4,380	80,778
71 FSU Lab School	8,095,621	98,180	138,799	15,080	252,059
72 UF Lab School	4,376,885	53,081	117,588	8,153	178,822
73 Virtual School	7,241,910	87,827	0	0	87,827
Total	10,179,247,166	123,449,842	121,051,799	18,948,201	263,449,842

* Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition.

FLORIDA DEPARTMENT OF EDUCATION
2003-04 FEFP SECOND CALCULATION
Program Cost Factors

Program Number	Program Title	Cost Factor
Basic Programs		
101	Basic Education Grades K-3	1.002
102	Basic Education Grades 4-8	1.000
103	Basic Education Grades 9-12	1.140
English For Speakers of Other Languages		
130	ESOL/ Intensive English Grades K-12	1.298
Exceptional Programs		
254	Support Level 4	3.948
255	Support Level 5	5.591
Grades 9-12 Vocational		
300	Vocational Education Grades 9-12	1.190

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP SECOND CALCULATION
 Additions To Funded Weighted FTE

District	Total PK-12 WFTE	Small District ESE Supplement	Isolated Schools	Advanced Placement	International Baccalaureate	Advanced International Certificate of Education	Total WFTE Add-on	Total Funded WFTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	30,329.40	0.00	0.00	518.40	224.94	0.00	743.34	31,072.74
2 Baker	4,725.87	2.08	0.00	0.00	0.00	0.00	2.08	4,727.95
3 Bay	28,299.37	0.00	0.00	103.44	58.92	16.56	178.92	28,478.29
4 Bradford	4,261.34	0.00	0.00	0.00	0.00	0.00	0.00	4,261.34
5 Brevard	78,492.27	0.00	0.00	377.76	57.12	0.00	434.88	78,927.15
6 Broward	297,102.05	0.00	0.00	1,317.12	180.54	0.00	1,497.66	298,599.71
7 Calhoun	2,320.62	5.29	0.00	0.00	0.00	0.00	5.29	2,325.91
8 Charlotte	18,973.82	0.00	0.00	70.80	0.00	0.00	70.80	19,044.62
9 Citrus	16,368.13	0.00	0.00	15.36	0.00	0.00	15.36	16,383.49
10 Clay	32,155.40	0.00	0.00	78.96	0.24	0.00	79.20	32,234.60
11 Collier	44,691.51	0.00	114.15	241.20	0.00	0.00	355.35	45,046.86
12 Columbia	10,485.91	0.00	0.00	22.08	0.00	0.00	22.08	10,507.99
13 Miami-Dade	406,818.16	0.00	0.00	1,704.48	225.90	0.00	1,930.38	408,748.54
14 De Soto	5,482.45	0.00	0.00	0.00	0.00	0.00	0.00	5,482.45
15 Dixie	2,349.81	0.00	0.00	0.00	0.00	0.00	0.00	2,349.81
16 Duval	136,870.63	0.00	0.00	636.00	238.86	0.00	874.86	137,745.49
17 Escambia	45,898.72	0.00	0.00	105.12	124.62	0.00	229.74	46,128.46
18 Flagler	8,614.24	0.00	0.00	0.00	0.00	0.00	0.00	8,614.24
19 Franklin	1,399.05	5.10	0.00	0.00	0.00	0.00	5.10	1,404.15
20 Gadsden	6,976.97	0.00	0.00	0.00	0.00	0.00	0.00	6,976.97
21 Gilchrist	2,954.89	0.00	0.00	0.00	0.00	0.00	0.00	2,954.89
22 Glades	1,124.54	2.59	0.00	0.00	0.00	0.00	2.59	1,127.13
23 Gulf	2,192.89	0.00	0.00	0.00	0.00	0.00	0.00	2,192.89
24 Hamilton	2,129.72	0.00	0.00	0.24	0.00	0.00	0.24	2,129.96
25 Hardee	5,461.24	4.59	0.00	4.32	0.00	0.00	8.91	5,470.15
26 Hendry	8,237.38	0.00	0.00	3.60	0.00	0.00	3.60	8,240.98
27 Hernando	20,423.59	0.00	0.00	16.80	0.00	0.00	16.80	20,440.39
28 Highlands	12,510.29	0.00	0.00	0.00	0.00	0.00	0.00	12,510.29
29 Hillsborough	195,164.28	0.00	0.00	912.24	317.28	0.00	1,229.52	196,393.80
30 Holmes	3,500.83	7.99	0.00	1.20	0.00	0.00	9.19	3,510.02
31 Indian River	17,606.34	0.00	0.00	53.52	43.56	0.00	97.08	17,703.42
32 Jackson	7,759.21	0.00	0.00	0.00	0.00	0.00	0.00	7,759.21
33 Jefferson	1,519.81	8.78	0.00	0.00	0.00	0.00	8.78	1,528.59
34 Lafayette	1,093.26	1.23	0.00	0.00	0.00	0.00	1.23	1,094.49
35 Lake	35,204.74	0.00	0.00	73.68	0.00	0.00	73.68	35,278.42
36 Lee	71,947.38	0.00	0.00	162.00	213.12	0.00	375.12	72,322.50
37 Leon	34,099.28	0.00	0.00	336.72	83.70	0.00	420.42	34,519.70
38 Levy	6,343.01	0.00	138.30	0.00	0.00	0.00	138.30	6,481.31
39 Liberty	1,656.56	0.00	0.00	0.00	0.00	0.00	0.00	1,656.56
40 Madison	3,388.96	5.70	0.00	3.12	0.00	0.00	8.82	3,397.78
41 Manatee	43,943.85	0.00	0.00	111.12	22.44	0.00	133.56	44,077.41
42 Marion	43,330.44	0.00	0.00	96.72	82.74	0.00	179.46	43,509.90
43 Martin	19,437.59	0.00	0.00	120.96	49.56	0.00	170.52	19,608.11
44 Monroe	9,879.71	0.00	0.00	41.76	0.00	0.00	41.76	9,921.47
45 Nassau	11,017.18	0.00	0.00	28.32	0.00	0.00	28.32	11,045.50
46 Okaloosa	33,500.88	0.00	0.00	138.72	105.54	0.00	244.26	33,745.14
47 Okeechobee	7,668.85	0.00	0.00	4.80	0.00	0.00	4.80	7,673.65
48 Orange	180,094.31	0.00	0.00	430.80	215.10	0.00	645.90	180,740.21
49 Osceola	47,347.03	0.00	0.00	37.92	91.08	0.00	129.00	47,476.03
50 Palm Beach	183,962.60	0.00	0.00	963.60	340.20	0.00	1,303.80	185,266.40
51 Pasco	61,556.11	0.00	0.00	128.88	4.32	0.00	133.20	61,689.31
52 Pinellas	123,170.66	0.00	0.00	262.56	420.36	0.00	682.92	123,853.58
53 Polk	87,912.02	0.00	0.00	208.80	59.46	0.00	268.26	88,180.28
54 Putnam	12,943.95	0.00	0.00	12.48	0.00	0.00	12.48	12,956.43
55 St. Johns	24,422.98	0.00	0.00	78.96	70.50	15.42	164.88	24,587.86
56 St. Lucie	34,764.55	0.00	0.00	18.96	73.02	0.00	91.98	34,856.53
57 Santa Rosa	25,038.32	0.00	0.00	68.16	0.00	0.00	68.16	25,106.48
58 Sarasota	43,272.69	0.00	0.00	316.32	40.32	0.00	356.64	43,629.33
59 Seminole	67,907.13	0.00	0.00	739.20	84.72	0.00	823.92	68,731.05
60 Sumter	7,100.63	0.00	0.00	0.00	0.00	0.00	0.00	7,100.63
61 Suwannee	5,908.34	0.00	0.00	13.92	0.00	0.00	13.92	5,922.26
62 Taylor	3,421.38	0.00	0.00	0.00	0.00	0.00	0.00	3,421.38
63 Union	2,253.50	0.00	0.00	0.00	0.00	0.00	0.00	2,253.50
64 Volusia	68,948.96	0.00	0.00	199.68	264.66	0.00	464.34	69,413.30
65 Wakulla	4,902.13	0.00	0.00	0.00	0.00	0.00	0.00	4,902.13
66 Walton	6,527.76	0.00	0.00	0.00	0.00	0.00	0.00	6,527.76
67 Washington	3,600.04	0.00	0.00	0.00	0.00	0.00	0.00	3,600.04
68 Washington Special	714.68	0.00	0.00	0.00	0.00	0.00	0.00	714.68
69 FAMU Lab School	474.91	0.00	0.00	0.00	0.00	0.00	0.00	474.91
70 FAU Lab School	611.06	0.00	0.00	0.00	0.00	0.00	0.00	611.06
71 FSU Lab School	2,294.62	0.00	0.00	2.64	0.00	0.00	2.64	2,297.26
72 UF Lab School	1,250.98	0.00	0.00	12.24	0.00	0.00	12.24	1,263.22
73 Virtual School	1,995.00	0.00	0.00	0.00	0.00	0.00	0.00	1,995.00
Total	2,788,108.76	43.35	252.45	10,795.68	3,692.82	31.98	14,816.28	2,802,925.04

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP SECOND CALCULATION
 Minimum Guarantee Allocation, Detail for Prior Year, 2002-03 Fourth Calculation

District	FEFP Base Calculation	Declining Enrollment Supplement	Sparsity Supplement	Lab Schools Discretionary Contribution	Discretionary Tax Equalization	Safe Schools Allocation	Supplemental Academic Instruction	ESE Guaranteed Allocation	Minimum Guarantee Adjustment
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	105,508,702	482,632	0	0	0	1,036,221	8,466,167	12,100,596	0
2 Baker	15,351,078	0	453,459	0	126,307	102,584	2,086,802	946,813	0
3 Bay	95,470,106	0	0	0	0	757,036	8,299,525	8,552,511	0
4 Bradford	13,882,618	147,961	525,681	0	73,227	114,962	1,310,922	1,665,826	0
5 Brevard	270,209,688	0	0	0	0	2,022,302	21,075,614	28,373,724	0
6 Broward	1,074,958,185	0	0	0	0	6,747,402	56,393,060	82,788,914	0
7 Calhoun	7,502,185	0	917,477	0	0	61,089	497,811	815,540	0
8 Charlotte	62,723,836	0	0	0	0	431,692	3,908,967	6,682,412	0
9 Citrus	53,992,692	0	999,732	0	0	331,122	3,618,080	7,279,798	0
10 Clay	107,433,892	0	0	0	247,988	606,038	9,260,089	11,779,000	0
11 Collier	151,132,553	0	0	0	0	942,921	7,709,526	16,650,624	0
12 Columbia	33,846,970	0	844,985	0	134,423	278,039	4,144,776	3,744,813	0
13 Miami-Dade	1,509,628,506	1,172,634	0	0	0	13,027,822	136,062,180	130,531,818	0
14 De Soto	17,923,125	0	386,349	0	48,915	140,175	1,752,411	2,054,569	0
15 Dixie	7,874,922	34,607	611,809	0	37,803	80,668	480,091	1,001,904	0
16 Duval	471,490,717	0	0	0	0	4,165,845	31,333,875	49,307,246	0
17 Escambia	155,339,146	865,801	0	0	17,336	1,215,371	10,581,590	16,416,414	0
18 Flagler	27,409,545	0	0	0	0	178,072	1,452,982	2,715,745	0
19 Franklin	4,748,458	116,184	364,546	0	0	76,160	324,046	599,392	0
20 Gadsden	23,916,021	394,419	1,816,864	0	117,261	195,988	1,529,195	2,281,885	0
21 Gilchrist	9,538,972	0	1,052,343	0	48,987	77,389	578,894	979,330	0
22 Glades	3,588,687	28,967	414,062	0	0	57,598	251,777	331,525	0
23 Gulf	7,451,252	325	803,598	0	0	65,112	491,648	661,359	0
24 Hamilton	7,218,692	115,999	599,179	0	0	71,439	462,138	788,699	0
25 Hardee	17,768,043	0	383,048	0	0	136,660	1,152,504	1,908,704	0
26 Hendry	27,902,914	0	1,061,263	0	23,390	193,449	1,772,187	2,874,899	0
27 Hernando	63,994,311	0	685,473	0	0	523,152	4,346,027	6,571,229	0
28 Highlands	41,410,778	0	1,635,295	0	0	318,369	2,454,884	4,303,184	0
29 Hillsborough	673,892,500	0	0	0	0	5,680,093	37,446,652	68,172,187	0
30 Holmes	11,841,657	115,451	1,402,358	0	101,768	73,094	792,719	1,133,956	0
31 Indian River	58,815,967	0	0	0	0	409,397	3,201,381	6,141,495	0
32 Jackson	25,151,356	144,688	1,882,707	0	122,233	160,124	1,523,227	2,564,576	0
33 Jefferson	5,389,057	192,844	531,655	0	0	67,280	388,264	938,620	0
34 Lafayette	3,571,658	0	445,347	0	16,335	40,980	226,662	315,835	0
35 Lake	115,402,447	0	0	0	0	780,608	7,765,831	9,885,021	0
36 Lee	238,909,920	0	0	0	0	1,799,009	12,798,590	31,294,962	0
37 Leon	118,020,073	0	0	0	0	1,213,058	9,343,697	17,222,340	0
38 Levy	21,714,902	176,669	1,793,734	0	46,292	173,542	1,346,561	2,372,951	0
39 Liberty	5,381,030	0	579,238	0	33,601	48,257	261,179	531,679	0
40 Madison	11,554,808	153,519	564,598	0	78,333	125,592	934,595	1,826,086	0
41 Manatee	148,496,794	0	0	0	0	1,252,556	8,102,777	17,792,071	0
42 Marion	145,478,013	0	0	0	0	998,956	13,329,817	14,424,706	0
43 Martin	65,964,959	0	0	0	0	436,630	3,559,141	6,423,579	0
44 Monroe	37,235,909	0	0	0	0	405,638	1,936,400	3,471,405	0
45 Nassau	36,817,007	0	1,567,192	0	0	258,659	2,521,225	2,757,513	0
46 Okaloosa	112,036,751	0	0	0	0	626,381	9,054,856	11,168,601	0
47 Okeechobee	25,313,750	0	74,361	0	82,729	178,528	1,759,560	2,845,756	0
48 Orange	608,218,165	0	0	0	0	5,243,364	36,069,751	51,205,342	0
49 Osceola	152,271,335	0	0	0	0	948,018	9,132,219	11,592,224	0
50 Palm Beach	671,103,017	0	0	0	0	5,484,859	33,592,078	62,236,138	0
51 Pasco	201,906,842	0	0	0	0	1,354,601	17,177,349	24,745,873	0
52 Pinellas	443,998,646	0	0	0	0	3,828,791	24,178,285	51,108,769	0
53 Polk	297,281,572	0	0	0	0	2,253,945	21,613,890	32,779,437	0
54 Putnam	44,022,300	280,188	1,574,032	0	25,473	419,132	3,108,311	3,873,080	0
55 St. Johns	81,573,694	0	0	0	0	460,366	4,634,829	6,992,177	0
56 St. Lucie	114,694,808	0	0	0	0	822,418	6,820,550	12,837,581	0
57 Santa Rosa	82,379,472	0	0	0	0	406,434	8,355,559	8,228,291	0
58 Sarasota	148,472,323	0	0	0	0	1,174,568	7,814,505	19,938,053	0
59 Seminole	237,178,813	0	0	0	0	1,477,235	16,347,447	18,242,307	0
60 Sumter	22,377,633	0	1,170,252	0	0	166,495	1,330,575	2,426,884	0
61 Suwannee	19,457,743	11,871	1,185,313	0	89,956	166,543	1,497,273	1,352,729	0
62 Taylor	11,764,318	173,830	570,224	0	0	103,915	788,904	1,188,914	0
63 Union	7,435,978	0	591,838	0	67,579	59,658	539,463	727,696	0
64 Volusia	233,295,721	0	0	0	0	1,786,793	18,415,351	26,652,416	0
65 Wakulla	16,314,031	21,858	452,137	0	85,081	112,298	976,078	2,160,683	0
66 Walton	21,395,929	0	749,801	0	0	159,838	1,247,040	1,770,855	0
67 Washington	11,589,326	0	1,102,661	0	48,238	77,174	922,601	928,826	0
68 Washington Special	2,087,046	0	0	0	0	5,503	163,953	1,495,398	0
69 FAMU Lab School	1,665,576	19,659	201,099	67,541	24,517	34,525	249,152	50,218	0
70 FAU Lab School	1,867,966	0	0	130,932	25,000	34,821	147,769	0	0
71 FSU Lab School	5,385,020	0	529,981	214,836	75,050	44,393	390,003	328,473	0
72 UF Lab School	4,163,097	24,828	476,309	142,876	59,000	41,254	318,822	268,701	0
73 Virtual School	0	0	0	0	0	0	0	0	0
Total	9,692,105,523	4,674,934	31,000,000	556,185	1,856,822	75,350,000	653,922,659	949,122,877	0

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP SECOND CALCULATION
 Minimum Guarantee Allocation, Detail for Prior Year, 2002-03 Fourth Calculation

District	Basic (0.51 Mills) Discretionary Revenue	Equalized (0.25 Mills) Discretionary Revenue	Good Faith DLE Payments	Total Formula Funds
	-10-	-11-	-12-	-13-
1 Alachua	3,464,900	1,413,136	0	132,472,354
2 Baker	191,246	93,748	0	19,352,037
3 Bay	3,476,326	1,288,286	0	117,843,790
4 Bradford	259,739	127,323	0	18,108,259
5 Brevard	9,542,535	3,573,773	0	334,797,636
6 Broward	45,130,036	13,450,521	0	1,279,468,118
7 Calhoun	0	0	0	9,794,102
8 Charlotte	4,594,526	855,843	0	79,197,276
9 Citrus	2,882,159	757,273	0	69,860,856
10 Clay	2,507,367	1,229,102	0	133,063,476
11 Collier	19,143,146	1,951,850	0	197,530,620
12 Columbia	710,583	348,325	0	44,052,914
13 Miami-Dade	56,656,501	18,774,409	0	1,865,853,870
14 De Soto	417,205	204,512	0	22,927,261
15 Dixie	148,989	73,034	0	10,343,827
16 Duval	16,990,072	6,496,204	0	579,783,959
17 Escambia	4,409,196	2,161,370	0	191,006,224
18 Flagler	1,814,928	373,662	0	33,944,934
19 Franklin	567,577	70,112	0	6,866,475
20 Gadsden	431,005	211,277	0	30,893,915
21 Gilchrist	163,778	80,283	0	12,519,976
22 Glades	205,166	51,493	0	4,929,275
23 Gulf	531,208	105,200	0	10,109,702
24 Hamilton	236,029	104,593	0	9,596,768
25 Hardee	547,343	240,402	0	22,136,704
26 Hendry	726,697	356,224	0	34,911,023
27 Hernando	2,480,203	919,134	0	79,519,529
28 Highlands	1,481,924	578,241	0	52,182,675
29 Hillsborough	22,459,446	8,587,435	0	816,238,313
30 Holmes	141,551	69,388	0	15,671,942
31 Indian River	4,617,586	778,652	0	73,964,478
32 Jackson	460,231	225,603	0	32,234,745
33 Jefferson	164,553	78,405	0	7,750,678
34 Lafayette	71,924	35,257	0	4,723,998
35 Lake	4,541,654	1,585,126	0	139,960,687
36 Lee	17,878,238	3,119,928	0	305,800,647
37 Leon	4,523,526	1,569,930	0	151,892,624
38 Levy	526,032	257,859	0	28,408,542
39 Liberty	65,768	32,239	0	6,932,991
40 Madison	186,167	91,258	0	15,514,956
41 Manatee	7,883,019	1,963,026	0	185,490,243
42 Marion	4,208,846	1,972,381	0	180,412,719
43 Martin	5,804,399	842,207	0	83,030,915
44 Monroe	6,141,667	445,572	0	49,636,591
45 Nassau	1,967,972	493,922	0	46,383,490
46 Okaloosa	4,317,859	1,507,017	0	138,711,465
47 Okeechobee	542,900	266,128	0	31,063,712
48 Orange	28,409,601	8,021,534	0	737,167,757
49 Osceola	5,332,156	2,038,765	0	181,314,717
50 Palm Beach	42,727,475	8,210,378	0	823,353,945
51 Pasco	5,941,071	2,702,605	0	253,828,341
52 Pinellas	22,055,513	5,665,240	0	550,835,244
53 Polk	8,711,779	4,065,497	0	366,706,120
54 Putnam	1,238,083	606,904	0	55,147,503
55 St. Johns	5,285,884	1,077,906	0	100,024,856
56 St. Lucie	4,583,751	1,554,880	0	141,313,988
57 Santa Rosa	2,445,553	1,146,053	0	102,961,362
58 Sarasota	14,468,815	1,900,805	0	193,769,069
59 Seminole	8,963,952	3,216,477	0	285,426,231
60 Sumter	856,599	325,843	0	28,654,281
61 Suwannee	388,281	190,334	0	24,340,043
62 Taylor	397,744	168,456	0	15,156,305
63 Union	78,824	38,639	0	9,539,675
64 Volusia	9,295,553	3,153,198	0	292,599,032
65 Wakulla	288,448	141,396	0	20,552,010
66 Walton	2,623,023	298,305	0	28,244,791
67 Washington	238,867	117,092	0	15,024,785
68 Washington Special	0	0	0	3,751,900
69 FAMU Lab School	0	0	0	2,312,287
70 FAU Lab School	0	0	0	2,206,488
71 FSU Lab School	0	0	0	6,967,756
72 UF Lab School	0	0	0	5,494,887
73 Virtual School	0	0	0	0
Total	430,544,694	124,450,970	0	11,963,584,664

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP SECOND CALCULATION
 Minimum Guarantee Allocation, Detail for Prior Year, 2002-03 Fourth Calculation

District	Instructional Materials Allocation	Public School Technology Allocation	Student Transportation Allocation	Teacher Lead Program	Teacher Training	Total Categorical Funds
	-14-	-15-	-16-	-17-	-18-	-19-
1 Alachua	2,492,839	704,955	6,592,342	176,550	406,612	10,373,298
2 Baker	406,859	110,871	1,049,303	27,630	63,950	1,658,613
3 Bay	2,334,455	644,026	4,132,810	162,002	371,469	7,644,762
4 Bradford	348,799	97,374	935,319	24,983	56,165	1,462,640
5 Brevard	6,485,444	1,785,617	10,617,308	446,573	1,029,929	20,364,871
6 Broward	24,104,198	6,563,772	29,062,437	1,675,849	3,785,929	65,192,185
7 Calhoun	192,705	54,301	483,191	13,468	31,320	774,985
8 Charlotte	1,541,098	433,551	3,327,478	107,515	250,069	5,659,711
9 Citrus	1,335,950	377,209	4,060,824	95,144	217,571	6,086,698
10 Clay	2,755,349	737,478	6,231,679	183,497	425,371	10,333,374
11 Collier	3,759,384	942,577	7,472,472	244,272	543,670	12,962,375
12 Columbia	854,317	238,562	2,268,797	60,741	137,601	3,560,018
13 Miami-Dade	32,142,923	9,164,565	28,054,949	2,354,126	5,286,045	77,002,608
14 De Soto	493,465	125,373	831,731	31,768	72,314	1,554,651
15 Dixie	190,812	53,982	595,949	13,774	31,136	885,653
16 Duval	11,198,219	3,151,627	20,236,898	791,692	1,817,832	37,196,268
17 Escambia	3,797,609	1,071,767	11,344,668	271,623	618,186	17,103,853
18 Flagler	766,515	189,475	2,526,286	46,705	109,288	3,638,269
19 Franklin	120,749	32,743	177,180	8,639	18,886	358,197
20 Gadsden	597,013	164,558	1,990,158	41,171	94,916	2,887,816
21 Gilchrist	247,602	65,535	632,304	16,176	37,800	999,417
22 Glades	90,926	25,539	146,342	6,465	14,731	284,003
23 Gulf	185,639	53,013	426,381	13,165	30,577	708,775
24 Hamilton	183,709	50,725	405,143	13,045	29,258	681,880
25 Hardee	459,991	125,610	1,175,054	30,367	72,451	1,863,473
26 Hendry	708,762	190,677	1,544,536	47,442	109,981	2,601,398
27 Hernando	1,713,902	452,042	4,819,897	114,567	260,734	7,361,142
28 Highlands	1,014,479	283,222	2,461,360	72,193	163,360	3,994,614
29 Hillsborough	16,155,817	4,291,981	35,449,811	1,083,079	2,475,579	59,456,267
30 Holmes	303,964	85,036	890,858	21,482	49,048	1,350,388
31 Indian River	1,505,836	392,788	2,996,069	97,699	226,557	5,218,949
32 Jackson	613,292	173,012	1,929,095	43,527	99,792	2,858,718
33 Jefferson	142,894	37,893	383,077	9,843	21,857	595,564
34 Lafayette	93,755	25,719	228,220	6,447	14,835	368,976
35 Lake	2,957,945	785,008	8,130,830	198,082	452,786	12,524,651
36 Lee	5,993,486	1,551,878	13,308,791	392,073	895,110	22,141,338
37 Leon	2,750,594	782,815	4,374,830	196,539	451,521	8,556,299
38 Levy	535,811	150,381	1,618,215	38,074	86,739	2,429,220
39 Liberty	132,883	33,949	315,522	8,304	19,581	510,239
40 Madison	296,866	82,422	828,693	21,225	47,540	1,276,746
41 Manatee	3,602,691	962,433	6,245,440	246,005	555,123	11,611,692
42 Marion	3,592,006	975,244	9,479,325	247,003	562,513	14,856,091
43 Martin	1,580,552	424,338	3,786,278	106,429	244,755	6,142,352
44 Monroe	796,981	226,641	1,616,409	56,497	130,724	2,827,252
45 Nassau	926,987	259,142	2,529,921	64,889	149,471	3,930,410
46 Okaloosa	2,759,556	764,024	5,435,770	189,701	440,683	9,589,734
47 Okeechobee	647,921	172,853	1,684,625	43,280	99,700	2,648,379
48 Orange	13,712,274	3,917,963	25,630,330	1,010,581	2,259,848	46,530,996
49 Osceola	4,098,353	1,002,606	7,514,389	256,222	578,295	13,449,865
50 Palm Beach	15,373,296	4,063,558	28,563,773	1,027,355	2,343,826	51,371,808
51 Pasco	5,280,968	1,348,949	12,429,597	339,210	778,063	20,176,787
52 Pinellas	9,854,645	2,817,322	16,938,052	711,135	1,625,008	31,946,162
53 Polk	7,337,583	2,031,745	19,061,286	514,378	1,171,893	30,116,885
54 Putnam	1,068,446	300,990	2,744,760	77,878	173,609	4,365,683
55 St. Johns	2,161,572	545,721	5,265,776	133,909	314,767	8,421,745
56 St. Lucie	2,953,817	777,732	8,419,748	194,646	448,589	12,794,532
57 Santa Rosa	2,124,115	577,447	4,906,315	144,216	333,067	8,085,160
58 Sarasota	3,483,998	945,790	6,707,125	239,619	545,524	11,922,056
59 Seminole	5,681,496	1,569,499	10,999,458	402,418	905,274	19,558,145
60 Sumter	588,476	158,181	1,441,398	40,897	91,237	2,320,189
61 Suwannee	491,155	140,089	1,425,865	34,909	80,802	2,172,820
62 Taylor	297,429	82,328	809,053	20,973	47,486	1,257,269
63 Union	195,068	53,247	498,177	13,357	30,712	790,561
64 Volusia	5,603,097	1,556,338	10,454,634	392,701	897,683	18,904,453
65 Wakulla	397,367	113,160	1,794,409	28,454	65,270	2,398,660
66 Walton	619,593	154,056	1,737,879	36,867	88,858	2,637,253
67 Washington	309,912	84,589	910,443	20,936	48,790	1,374,670
68 Washington Special	50,896	0	0	3,832	8,199	62,927
69 FAMU Lab School	41,958	11,688	0	3,073	6,742	63,461
70 FAU Lab School	47,522	12,452	0	3,134	7,182	70,290
71 FSU Lab School	149,474	37,178	0	9,407	21,444	217,503
72 UF Lab School	103,098	29,069	0	7,395	16,767	156,329
73 Virtual School	0	0	0	0	0	0
Total	227,939,157	62,400,000	423,087,042	15,828,822	36,000,000	765,255,021

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP SECOND CALCULATION
 Minimum Guarantee Allocation, Detail for Prior Year, 2002-03 Fourth Calculation

District	Total Formula Funds	Total Categorical Funds	Total Funds	FRS Retirement Contribution Savings	Adjusted Total Funds	Regular Term Unweighted FTE	Adjusted Total Funds Per UFTE
	-20-	-21-	-22-	-23-	-24-	-25-	-26-
1 Alachua	132,472,354	10,373,298	142,845,652	1,867,000	144,712,652	28,206.61	5,130.45
2 Baker	19,352,037	1,658,613	21,010,650	268,000	21,278,650	4,436.18	4,796.62
3 Bay	117,843,790	7,644,762	125,488,552	1,644,000	127,132,552	25,768.72	4,933.60
4 Bradford	18,108,259	1,462,640	19,570,899	240,000	19,810,899	3,896.13	5,084.76
5 Brevard	334,797,636	20,364,871	355,162,507	4,028,000	359,190,507	71,446.01	5,027.44
6 Broward	1,279,468,118	65,192,185	1,344,660,303	16,305,000	1,360,965,303	262,629.30	5,182.08
7 Calhoun	9,794,102	774,985	10,569,087	146,000	10,715,087	2,172.69	4,931.71
8 Charlotte	79,197,276	5,659,711	84,856,987	1,087,000	85,943,987	17,347.22	4,954.34
9 Citrus	69,860,856	6,086,698	75,947,554	1,044,000	76,991,554	15,092.88	5,101.18
10 Clay	133,063,476	10,333,374	143,396,850	1,802,000	145,198,850	29,507.94	4,920.67
11 Collier	197,530,620	12,962,375	210,492,995	2,774,000	213,266,995	37,714.33	5,654.80
12 Columbia	44,052,914	3,560,018	47,612,932	564,000	48,176,932	9,545.34	5,047.17
13 Miami-Dade	1,865,853,870	77,002,608	1,942,856,478	26,653,000	1,969,509,478	366,692.09	5,371.02
14 De Soto	22,927,261	1,554,651	24,481,912	316,000	24,797,912	5,016.40	4,943.37
15 Dixie	10,343,827	885,653	11,229,480	142,000	11,371,480	2,159.93	5,264.74
16 Duval	579,783,959	37,196,268	616,980,227	6,668,000	623,648,227	126,102.71	4,945.56
17 Escambia	191,006,224	17,103,853	208,110,077	2,469,000	210,579,077	42,883.49	4,910.49
18 Flagler	33,944,934	3,638,269	37,583,203	506,000	38,089,203	7,581.28	5,024.11
19 Franklin	6,866,475	358,197	7,224,672	93,000	7,317,672	1,310.09	5,585.63
20 Gadsden	30,893,915	2,887,816	33,781,731	466,000	34,247,731	6,584.29	5,201.43
21 Gilchrist	12,519,976	999,417	13,519,393	169,000	13,688,393	2,622.20	5,220.19
22 Glades	4,929,275	284,003	5,213,278	71,000	5,284,278	1,021.88	5,171.13
23 Gulf	10,109,702	708,775	10,818,477	153,000	10,971,477	2,121.14	5,172.44
24 Hamilton	9,596,768	681,880	10,278,648	138,000	10,416,648	2,029.62	5,132.31
25 Hardee	22,136,704	1,863,473	24,000,177	315,000	24,315,177	5,025.91	4,837.97
26 Hendry	34,911,023	2,601,398	37,512,421	459,000	37,971,421	7,629.34	4,977.03
27 Hernando	79,519,529	7,361,142	86,880,671	1,103,000	87,983,671	18,087.06	4,864.45
28 Highlands	52,182,675	3,994,614	56,177,289	720,000	56,897,289	11,332.25	5,020.83
29 Hillsborough	816,238,313	59,456,267	875,694,580	10,902,000	886,596,580	171,730.50	5,162.72
30 Holmes	15,671,942	1,350,388	17,022,330	206,000	17,228,330	3,402.47	5,063.48
31 Indian River	73,964,478	5,218,949	79,183,427	923,000	80,106,427	15,716.20	5,097.06
32 Jackson	32,234,745	2,858,718	35,093,463	455,000	35,548,463	6,922.53	5,135.18
33 Jefferson	7,750,678	595,564	8,346,242	107,000	8,453,242	1,516.19	5,575.32
34 Lafayette	4,723,998	368,976	5,092,974	68,000	5,160,974	1,029.07	5,015.18
35 Lake	139,960,687	12,524,651	152,485,338	1,771,000	154,256,338	31,409.71	4,911.10
36 Lee	305,800,647	22,141,338	327,941,985	3,981,000	331,922,985	62,093.64	5,345.52
37 Leon	151,892,624	8,556,299	160,448,923	2,046,000	162,494,923	31,321.93	5,187.90
38 Levy	28,408,542	2,429,220	30,837,762	378,000	31,215,762	6,017.04	5,187.89
39 Liberty	6,932,991	510,239	7,443,230	83,000	7,526,230	1,358.36	5,540.67
40 Madison	15,514,956	1,276,746	16,791,702	180,000	16,971,702	3,297.86	5,146.28
41 Manatee	185,490,243	11,611,692	197,101,935	2,412,000	199,513,935	38,508.82	5,180.99
42 Marion	180,412,719	14,856,091	195,268,810	2,418,000	197,686,810	39,021.41	5,066.11
43 Martin	83,030,915	6,142,352	89,173,267	1,107,000	90,280,267	16,978.58	5,317.30
44 Monroe	49,636,591	2,827,252	52,463,843	752,000	53,215,843	9,068.33	5,868.32
45 Nassau	46,383,490	3,930,410	50,313,900	595,000	50,908,900	10,368.76	4,909.83
46 Okaloosa	138,711,465	9,589,734	148,301,199	1,800,000	150,101,199	30,570.10	4,910.07
47 Okeechobee	31,063,712	2,648,379	33,712,091	427,000	34,139,091	6,916.20	4,936.11
48 Orange	737,167,757	46,530,996	783,698,753	9,888,000	793,586,753	156,765.32	5,062.26
49 Osceola	181,314,717	13,449,865	194,764,582	2,153,000	196,917,582	40,116.21	4,908.68
50 Palmetto Beach	823,353,945	51,371,808	874,725,753	11,728,000	886,453,753	162,590.85	5,452.05
51 Pasco	253,828,341	20,176,787	274,005,128	3,388,000	277,393,128	53,974.07	5,139.38
52 Pinellas	550,835,244	31,946,162	582,781,406	7,754,000	590,535,406	112,726.55	5,238.65
53 Polk	366,706,120	30,116,885	396,823,005	4,662,000	401,485,005	81,294.06	4,938.68
54 Putnam	55,147,503	4,365,683	59,513,186	873,000	60,386,186	12,043.20	5,014.13
55 St. Johns	100,024,856	8,421,745	108,446,601	1,352,000	109,798,601	21,835.35	5,028.48
56 St. Lucie	141,313,988	12,794,532	154,108,520	1,858,000	155,966,520	31,118.58	5,012.01
57 Santa Rosa	102,961,362	8,085,160	111,046,522	1,260,000	112,306,522	23,104.79	4,860.75
58 Sarasota	193,769,069	11,922,056	205,691,125	2,601,000	208,292,125	37,842.89	5,504.13
59 Seminole	285,426,231	19,558,145	304,984,376	3,791,000	308,775,376	62,798.69	4,916.91
60 Sumter	28,654,281	2,320,189	30,974,470	343,000	31,317,470	6,329.13	4,948.15
61 Suwannee	24,340,043	2,172,820	26,512,863	340,000	26,852,863	5,605.24	4,790.67
62 Taylor	15,156,305	1,257,269	16,413,574	258,000	16,671,574	3,294.11	5,061.03
63 Union	9,539,675	790,561	10,330,236	123,000	10,453,236	2,130.50	4,906.47
64 Volusia	292,599,032	18,904,453	311,503,485	4,024,000	315,527,485	62,272.10	5,066.92
65 Wakulla	20,552,010	2,398,660	22,950,670	268,000	23,218,670	4,527.75	5,128.08
66 Walton	28,244,791	2,637,253	30,882,044	358,000	31,240,044	6,164.08	5,068.08
67 Washington	15,024,785	1,374,670	16,399,455	345,000	16,744,455	3,384.58	4,947.28
68 Washington Special	3,751,900	62,927	3,814,827	0	3,814,827	568.78	6,707.03
69 FAMU Lab School	2,312,287	63,461	2,375,748	0	2,375,748	467.67	5,079.97
70 FAU Lab School	2,206,488	70,290	2,276,778	0	2,276,778	498.24	4,569.64
71 FSU Lab School	6,967,756	217,503	7,185,259	0	7,185,259	1,487.58	4,830.17
72 UF Lab School	5,494,887	156,329	5,651,216	0	5,651,216	1,163.11	4,858.71
73 Virtual School	0	0	0	0	0	0.00	0.00
Total	11,963,584,664	765,255,021	12,728,839,685	160,188,000	12,889,027,685	2,497,314.16	5,161.16

FLORIDA DEPARTMENT OF EDUCATION
2003-04 FEFP SECOND CALCULATION
Minimum Guarantee Allocation, Detail for Current Year

District	FEFP Base Calculation	Declining Enrollment Supplement	Sparsity Supplement	Lab Schools Discretionary Contribution	Discretionary Tax Equalization	Safe Schools Allocation	Supplemental Academic Instruction	Summer Reading Allocation	ESE Guaranteed Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	107,662,807	495,401	0	0	0	1,002,016	8,466,167	275,202	12,128,237
2 Baker	16,127,695	0	457,898	0	115,757	100,051	2,086,802	44,173	1,002,522
3 Bay	97,639,621	0	0	0	0	803,254	8,299,525	254,616	8,592,947
4 Bradford	14,597,899	0	532,801	0	62,243	108,242	1,310,922	38,775	1,685,299
5 Brevard	277,884,034	0	0	0	0	1,981,624	21,075,614	706,728	28,500,336
6 Broward	1,142,241,119	0	0	0	0	6,577,288	56,393,060	2,652,494	85,254,416
7 Calhoun	7,814,955	12,051	942,668	0	48,599	61,679	497,811	21,330	815,540
8 Charlotte	66,332,674	0	0	0	0	460,505	3,908,967	172,566	6,743,579
9 Citrus	55,636,580	136,333	1,048,322	0	0	337,097	3,618,080	147,901	7,188,004
10 Clay	111,618,286	0	0	0	150,573	567,178	9,260,089	294,834	11,706,387
11 Collier	166,268,613	0	0	0	0	939,366	7,709,526	391,780	17,975,048
12 Columbia	35,424,629	0	824,963	0	119,926	283,157	4,144,776	96,265	3,886,098
13 Miami-Dade	1,573,834,269	0	0	0	0	12,742,438	136,062,180	3,625,322	138,755,764
14 De Soto	19,101,419	0	386,272	0	15,145	147,866	1,752,411	50,056	2,171,755
15 Dixie	8,002,734	53,996	620,187	0	29,824	85,921	480,091	20,982	970,420
16 Duval	485,619,677	0	0	0	0	4,147,306	31,333,875	1,246,197	49,442,859
17 Escambia	158,087,368	925,438	0	0	0	1,276,832	10,581,590	417,333	16,232,700
18 Flagler	30,228,661	0	0	0	0	179,751	1,452,982	78,423	2,887,613
19 Franklin	4,908,514	36,427	254,074	0	0	69,638	324,046	12,705	575,170
20 Gadsden	23,969,104	311,687	1,836,753	0	95,421	185,163	1,529,195	63,159	2,238,551
21 Gilchrist	9,981,931	0	1,084,569	0	45,724	77,188	578,894	25,986	988,389
22 Glades	3,967,134	0	453,781	0	0	57,675	251,777	10,422	358,431
23 Gulf	7,482,641	123,301	754,127	0	0	64,456	491,648	20,200	633,850
24 Hamilton	7,126,418	121,816	601,703	0	0	78,915	462,138	19,315	800,236
25 Hardee	18,798,441	0	371,946	0	0	137,048	1,152,504	50,648	1,917,221
26 Hendry	29,226,960	0	1,076,463	0	13,896	196,983	1,772,187	75,614	2,846,263
27 Hernando	69,687,916	0	534,912	0	0	549,328	4,346,027	187,555	7,073,710
28 Highlands	43,064,890	0	1,664,914	0	0	353,788	2,454,884	112,222	4,402,948
29 Hillsborough	712,345,054	0	0	0	0	5,866,000	37,446,652	1,740,682	71,057,690
30 Holmes	11,881,428	142,658	1,407,659	0	93,173	77,087	792,719	32,704	1,150,874
31 Indian River	62,355,307	0	0	0	0	442,271	3,201,381	159,733	6,339,146
32 Jackson	25,949,488	25,651	1,910,788	0	106,666	168,246	1,523,227	68,042	2,560,045
33 Jefferson	5,315,222	111,180	530,628	0	0	64,492	388,264	14,317	928,932
34 Lafayette	3,685,782	0	452,644	0	16,283	40,889	226,662	10,195	317,655
35 Lake	123,054,510	0	0	0	0	760,070	7,765,831	319,891	10,185,902
36 Lee	258,122,293	0	0	0	0	1,819,621	12,798,590	638,466	32,382,286
37 Leon	121,648,567	0	0	0	0	1,188,349	9,343,697	308,642	17,229,715
38 Levy	22,052,185	135,659	1,816,441	0	22,995	170,926	1,346,561	58,522	2,363,040
39 Liberty	5,664,587	0	592,836	0	36,954	48,313	261,179	13,591	540,970
40 Madison	11,618,669	149,574	579,866	0	66,884	123,145	934,595	31,640	1,818,479
41 Manatee	156,898,276	0	0	0	0	1,325,176	8,102,777	389,538	18,255,471
42 Marion	149,571,303	690,008	0	0	0	985,699	13,329,817	380,681	14,745,234
43 Martin	69,975,119	0	0	0	0	462,060	3,559,141	171,863	6,705,277
44 Monroe	39,058,521	0	0	0	0	400,821	1,936,400	89,668	3,492,194
45 Nassau	37,950,387	29,152	1,577,101	0	0	262,449	2,521,225	101,962	2,767,578
46 Okaloosa	116,150,585	0	0	0	0	620,393	9,054,856	303,598	11,415,960
47 Okeechobee	26,780,355	0	53,207	0	59,382	179,214	1,759,560	69,297	2,928,080
48 Orange	643,954,676	0	0	0	0	5,193,096	36,069,751	1,577,657	53,158,162
49 Osceola	166,945,189	0	0	0	0	973,270	9,132,219	420,375	12,322,823
50 Palm Beach	712,806,693	0	0	0	0	5,712,043	33,592,078	1,647,813	64,124,481
51 Pasco	216,141,141	0	0	0	0	1,379,677	17,177,349	555,376	25,680,647
52 Pinellas	455,931,461	12,368	0	0	0	3,853,890	24,178,285	1,110,197	51,101,332
53 Polk	307,741,315	0	0	0	0	2,218,648	21,613,890	808,687	33,015,240
54 Putnam	44,229,109	456,738	1,625,757	0	0	406,473	3,108,311	116,154	3,831,890
55 St. Johns	86,889,420	0	0	0	0	313,514	4,634,829	222,517	7,324,222
56 St. Lucie	122,506,588	0	0	0	0	866,420	6,820,550	316,081	13,305,742
57 Santa Rosa	85,568,788	0	0	0	0	402,338	8,355,559	229,725	8,470,985
58 Sarasota	158,328,264	0	0	0	0	1,193,443	7,814,505	383,945	20,482,402
59 Seminole	242,684,538	0	0	0	0	1,384,196	16,347,447	619,541	18,929,102
60 Sumter	24,174,841	0	1,173,677	0	0	173,165	1,330,575	64,786	2,591,339
61 Suwannee	19,986,673	99,350	1,208,064	0	75,453	161,128	1,497,273	54,643	1,317,377
62 Taylor	11,806,178	136,139	582,363	0	0	111,425	788,904	31,693	1,188,914
63 Union	7,584,749	50,295	601,824	0	64,942	58,072	539,463	20,700	682,183
64 Volusia	242,019,453	0	0	0	0	1,833,216	18,415,351	615,204	26,647,484
65 Wakulla	17,027,920	46,624	470,381	0	65,412	119,505	976,078	44,340	2,062,720
66 Walton	22,241,033	0	559,675	0	0	172,779	1,247,040	61,342	1,847,953
67 Washington	12,119,498	0	1,129,925	0	44,030	78,522	78,522	33,513	961,036
68 Washington Special	2,405,963	0	0	0	0	6,026	163,953	6,235	1,565,005
69 FAMU Lab School	1,673,599	25,286	199,381	69,732	22,674	34,317	249,152	4,466	50,218
70 FAU Lab School	2,351,034	0	0	171,417	29,979	35,707	147,769	5,905	13,550
71 FSU Lab School	8,095,621	0	591,416	337,218	109,650	50,876	390,003	21,599	579,142
72 UF Lab School	4,376,885	0	490,214	160,615	59,250	41,280	318,822	11,671	277,644
73 Virtual School	7,241,910	0	0	330,278	87,500	0	0	0	0
Total	10,179,247,166	4,327,132	31,000,000	1,069,260	1,658,335	75,350,000	653,922,659	25,000,000	976,490,414

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP SECOND CALCULATION
 Minimum Guarantee Allocation, Detail for Current Year

District	District Discretionary Funds from State	Potential Basic Discretionary Revenue	Potential Equalized Discretionary Revenue	2003-04 Potential Formula Funds
	-10-	-11-	-12-	-13-
1 Alachua	3,299,020	3,787,164	1,396,053	135,213,047
2 Baker	225,632	221,312	108,486	20,264,696
3 Bay	2,464,996	4,010,389	1,289,615	120,889,967
4 Bradford	321,304	274,576	134,596	18,745,353
5 Brevard	9,286,346	10,598,352	3,595,127	344,341,815
6 Broward	29,168,965	50,376,774	13,433,806	1,356,928,957
7 Calhoun	257,233	121,757	59,685	10,396,075
8 Charlotte	2,310,013	5,312,487	874,998	83,805,776
9 Citrus	1,688,440	3,090,011	751,297	71,953,625
10 Clay	3,428,146	2,746,214	1,346,183	137,689,744
11 Collier	4,231,032	22,354,814	1,972,484	217,611,631
12 Columbia	740,876	752,193	368,722	45,900,729
13 Miami-Dade	41,259,847	63,527,682	18,435,484	1,946,983,139
14 De Soto	520,358	487,528	238,984	24,351,436
15 Dixie	164,789	156,438	76,685	10,497,278
16 Duval	11,971,572	18,107,998	6,320,046	596,217,958
17 Escambia	3,906,751	4,727,008	2,122,519	194,370,788
18 Flagler	1,046,986	2,202,041	397,231	37,426,702
19 Franklin	113,445	787,871	64,883	7,033,328
20 Gadsden	364,544	459,488	225,239	30,913,760
21 Gilchrist	261,589	175,866	86,209	13,044,756
22 Glades	113,755	212,727	52,973	5,364,920
23 Gulf	213,004	642,018	101,968	10,314,209
24 Hamilton	142,406	247,407	97,992	9,555,940
25 Hardee	262,997	669,293	257,218	23,354,319
26 Hendry	502,696	754,808	370,004	36,333,178
27 Hernando	1,430,275	2,713,483	952,379	86,045,310
28 Highlands	1,078,483	1,547,339	570,392	54,171,377
29 Hillsborough	19,195,063	24,602,816	8,828,069	861,886,963
30 Holmes	329,895	148,607	72,847	15,799,756
31 Indian River	1,532,085	5,203,160	805,980	78,506,978
32 Jackson	542,708	487,059	238,754	33,037,966
33 Jefferson	74,362	168,751	72,794	7,594,580
34 Lafayette	153,560	72,360	35,470	4,857,940
35 Lake	2,727,087	5,063,471	1,628,253	148,777,928
36 Lee	6,578,549	20,901,286	3,237,650	329,900,192
37 Leon	3,636,849	4,818,672	1,568,431	156,106,073
38 Levy	388,670	559,130	274,083	28,799,542
39 Liberty	137,800	65,361	32,040	7,255,831
40 Madison	162,550	191,203	93,727	15,607,782
41 Manatee	3,654,198	8,999,239	1,976,303	195,946,780
42 Marion	3,401,041	4,727,280	1,927,989	186,358,011
43 Martin	1,958,901	6,467,324	874,991	88,215,775
44 Monroe	943,561	7,168,783	449,806	52,596,193
45 Nassau	1,015,729	2,160,787	516,894	47,887,535
46 Okaloosa	3,826,912	4,675,287	1,540,094	143,760,773
47 Okeechobee	639,439	596,567	292,435	32,718,097
48 Orange	15,463,380	30,105,920	8,028,245	778,087,507
49 Osceola	3,611,561	5,877,145	2,131,906	197,802,927
50 Palm Beach	17,364,613	47,832,594	8,347,257	874,062,959
51 Pasco	4,939,286	6,726,596	2,822,532	270,483,318
52 Pinellas	11,712,277	24,097,276	5,622,698	565,907,507
53 Polk	7,042,166	9,138,404	4,103,322	378,639,506
54 Putnam	901,597	1,272,117	588,666	55,635,215
55 St. Johns	2,477,411	6,075,697	1,131,747	106,591,946
56 St. Lucie	2,551,046	5,241,875	1,603,397	150,660,653
57 Santa Rosa	2,988,622	2,673,536	1,163,774	106,864,705
58 Sarasota	4,929,371	16,540,686	1,945,963	206,689,208
59 Seminole	8,268,181	9,598,139	3,142,920	292,705,883
60 Sumter	463,662	969,300	328,802	30,806,485
61 Suwannee	279,621	411,992	201,957	25,013,910
62 Taylor	165,173	414,113	160,773	15,220,502
63 Union	106,114	81,892	40,143	9,724,263
64 Volusia	6,556,168	10,480,579	3,123,624	303,134,911
65 Wakulla	432,781	325,718	159,666	21,298,364
66 Walton	604,277	3,127,234	312,723	29,569,779
67 Washington	213,568	257,246	126,101	15,672,272
68 Washington Special	33,661	0	0	4,147,182
69 FAMU Lab School	71,361	0	0	2,328,825
70 FAU Lab School	80,778	0	0	2,755,361
71 FSU Lab School	252,059	0	0	10,175,525
72 UF Lab School	178,822	0	0	5,736,381
73 Virtual School	87,827	0	0	7,659,688
Total	263,449,842	479,390,240	125,254,084	12,552,709,290

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP SECOND CALCULATION
 Minimum Guarantee Allocation, Detail for Current Year

District	Instructional Materials -14-	Student Transportation -15-	Public School Technology -16-	Teacher Lead Program -17-	Teacher Training Allocation -18-	Class Size Reduction Allocation -19-	Total Major Categoricals -20-
1 Alachua	2,411,928	6,753,433	549,224	177,227	396,018	4,846,848	15,134,678
2 Baker	395,173	1,051,428	88,157	28,447	63,565	745,564	2,372,334
3 Bay	2,230,367	4,206,123	508,139	163,970	366,394	4,487,813	11,962,806
4 Bradford	346,406	941,464	77,385	24,971	55,798	674,930	2,120,954
5 Brevard	6,209,746	10,851,473	1,410,426	455,125	1,016,988	12,748,601	32,692,359
6 Broward	24,627,173	30,056,947	5,293,614	1,708,177	3,816,959	52,590,484	118,093,354
7 Calhoun	185,785	463,155	42,569	13,737	30,695	360,821	1,096,762
8 Charlotte	1,539,735	3,341,689	344,391	111,130	248,323	3,036,025	8,621,293
9 Citrus	1,290,582	3,967,189	295,168	95,247	212,831	2,559,649	8,420,666
10 Clay	2,661,879	6,255,961	588,404	189,870	424,269	5,131,905	15,252,288
11 Collier	3,895,032	7,527,676	781,881	252,302	563,775	7,645,450	20,666,116
12 Columbia	890,434	2,315,561	192,117	61,993	138,526	1,640,108	5,238,739
13 Miami-Dade	31,807,983	28,953,288	7,235,101	2,334,669	5,216,868	72,362,063	147,909,972
14 De Soto	450,349	857,452	99,898	32,236	72,031	882,395	2,394,361
15 Dixie	184,694	586,975	41,874	13,512	30,193	369,848	1,227,096
16 Duval	10,921,242	20,904,616	2,487,051	802,538	1,793,288	22,358,764	59,267,499
17 Escambia	3,666,938	11,582,576	832,876	268,758	600,545	7,271,824	24,223,517
18 Flagler	772,019	2,571,698	156,509	50,503	112,851	1,394,933	5,058,513
19 Franklin	112,025	182,992	25,356	8,182	18,283	225,888	572,726
20 Gadsden	563,018	2,015,705	126,048	40,674	90,887	1,112,114	3,948,446
21 Gilchrist	229,493	649,723	51,861	16,735	37,394	462,537	1,447,743
22 Glades	99,147	143,396	20,798	6,711	14,997	183,205	468,254
23 Gulf	181,377	440,594	40,313	13,009	29,068	344,792	1,049,153
24 Hamilton	173,551	400,846	38,548	12,439	27,795	329,565	982,744
25 Hardee	467,595	1,123,314	101,080	32,617	72,884	873,354	2,670,844
26 Hendry	667,942	1,537,496	150,905	48,695	108,810	1,352,260	3,866,108
27 Hernando	1,856,912	4,812,306	374,305	120,783	269,892	3,215,358	10,649,556
28 Highlands	989,085	2,329,598	223,962	72,270	161,488	1,991,840	5,768,243
29 Hillsborough	16,309,318	36,095,616	3,473,901	1,120,980	2,504,855	32,794,905	92,299,575
30 Holmes	290,943	906,168	65,268	21,061	47,061	547,026	1,877,527
31 Indian River	1,506,811	3,027,098	318,782	102,866	229,857	2,862,496	8,047,910
32 Jackson	591,941	1,997,649	135,792	43,818	97,913	1,201,313	4,068,426
33 Jefferson	129,648	410,339	28,573	9,220	20,602	244,841	843,223
34 Lafayette	89,963	235,676	20,347	6,566	14,671	170,992	538,215
35 Lake	3,033,037	7,926,126	638,410	206,006	460,325	5,673,204	17,937,108
36 Lee	6,196,287	13,636,972	1,274,194	411,165	918,757	11,881,410	34,318,785
37 Leon	2,683,197	4,471,650	615,961	198,762	444,138	5,565,213	13,978,921
38 Levy	514,513	1,664,550	116,793	37,688	84,214	997,858	3,415,616
39 Liberty	123,149	324,608	27,124	8,752	19,557	260,264	763,454
40 Madison	281,998	848,423	63,145	20,376	45,530	533,806	1,793,278
41 Manatee	3,631,067	6,376,993	777,405	250,858	560,548	7,251,986	18,848,857
42 Marion	3,336,694	9,362,174	759,730	245,155	547,803	6,875,196	21,126,752
43 Martin	1,604,737	3,876,507	342,988	110,678	247,312	3,200,680	9,382,902
44 Monroe	787,057	1,606,778	178,952	57,745	129,033	1,796,013	4,555,578
45 Nassau	886,626	2,587,331	203,486	65,662	146,724	1,746,315	5,636,144
46 Okaloosa	2,696,754	5,546,757	605,895	195,514	436,880	5,313,704	14,795,504
47 Okeechobee	630,239	1,648,163	138,296	44,626	99,719	1,238,137	3,799,180
48 Orange	14,514,349	26,230,217	3,148,549	1,015,994	2,270,261	29,740,758	76,920,128
49 Osceola	4,263,195	7,596,105	838,947	270,717	604,922	7,694,506	21,268,392
50 Palm Beach	15,433,784	29,216,593	3,288,561	1,061,174	2,371,216	32,747,059	84,118,387
51 Pasco	5,399,159	12,366,279	1,108,370	357,656	799,190	9,973,508	30,004,162
52 Pinellas	9,639,171	17,441,287	2,215,634	714,955	1,597,582	20,933,459	52,542,088
53 Polk	7,215,493	19,228,633	1,613,907	520,786	1,163,707	14,225,342	43,967,868
54 Putnam	1,029,806	2,655,725	231,810	74,802	167,146	2,050,289	6,209,578
55 St. Johns	2,112,994	5,203,968	444,081	143,299	320,204	3,980,540	12,205,086
56 St. Lucie	2,977,063	8,650,232	630,806	203,553	454,843	5,646,884	18,563,381
57 Santa Rosa	2,046,964	4,780,113	458,464	147,940	330,576	3,934,430	11,698,487
58 Sarasota	3,605,992	6,885,802	766,245	247,257	552,500	7,253,800	19,311,596
59 Seminole	5,403,754	11,304,736	1,236,425	398,977	891,524	11,059,490	30,294,906
60 Sumter	621,960	1,400,310	129,295	41,722	93,228	1,117,757	3,404,272
61 Suwannee	479,300	1,485,559	109,052	35,189	78,632	920,838	3,108,570
62 Taylor	281,677	842,936	63,251	20,410	45,607	546,992	1,800,873
63 Union	182,178	469,173	41,311	13,330	29,787	350,298	1,086,077
64 Volusia	5,386,734	10,617,746	1,227,770	396,184	885,283	11,101,550	29,615,267
65 Wakulla	387,165	1,848,278	88,489	28,554	63,805	788,069	3,204,360
66 Walton	547,892	1,785,028	122,421	39,504	88,272	1,029,052	3,612,169
67 Washington	295,261	943,385	66,881	21,582	48,225	561,355	1,936,689
68 Washington Special	69,501	0	0	4,015	8,972	106,771	189,259
69 FAMU Lab School	39,990	0	8,914	2,876	6,427	77,348	135,555
70 FAU Lab School	75,505	0	11,785	3,803	8,498	110,072	209,663
71 FSU Lab School	356,245	0	43,106	13,910	31,081	375,596	819,938
72 UF Lab School	106,564	0	23,292	7,516	16,795	197,898	352,065
73 Virtual School	315,872	0	34,398	0	24,803	320,676	695,749
Total	227,939,157	430,326,357	49,914,766	16,099,730	36,000,000	468,198,634	1,228,478,644

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP SECOND CALCULATION
 Minimum Guarantee Allocation, Detail for Current Year

District	Total Potential Formula Funds	Total Major Categoricals	Total Potential Funds	2003-04 UFTE	Potential Funds Per UFTE
	-21-	-22-	-23-	-24-	-25-
1 Alachua	135,213,047	15,134,678	150,347,725	27,941.73	5,380.76
2 Baker	20,264,696	2,372,334	22,637,030	4,484.96	5,047.32
3 Bay	120,889,967	11,962,806	132,852,773	25,851.57	5,139.06
4 Bradford	18,745,353	2,120,954	20,866,307	3,936.94	5,300.13
5 Brevard	344,341,815	32,692,359	377,034,174	71,755.37	5,254.44
6 Broward	1,356,928,957	118,093,354	1,475,022,311	269,312.35	5,476.99
7 Calhoun	10,396,075	1,096,762	11,492,837	2,165.71	5,306.73
8 Charlotte	83,805,776	8,621,293	92,427,069	17,520.88	5,275.25
9 Citrus	71,953,625	8,420,666	80,374,291	15,016.67	5,352.34
10 Clay	137,689,744	15,252,288	152,942,032	29,935.04	5,109.13
11 Collier	217,611,631	20,666,116	238,277,747	39,778.16	5,990.17
12 Columbia	45,900,729	5,238,739	51,139,468	9,773.92	5,232.24
13 Miami-Dade	1,946,983,139	147,909,972	2,094,893,111	368,085.39	5,691.32
14 De Soto	24,351,436	2,394,361	26,745,797	5,082.31	5,262.53
15 Dixie	10,497,278	1,227,096	11,724,374	2,130.32	5,503.57
16 Duval	596,217,958	59,267,499	655,485,457	126,528.61	5,180.53
17 Escambia	194,370,788	24,223,517	218,594,305	42,372.53	5,158.87
18 Flagler	37,426,702	5,058,513	42,485,215	7,962.41	5,335.72
19 Franklin	7,033,328	572,726	7,606,054	1,290.00	5,896.17
20 Gadsden	30,913,760	3,948,446	34,862,206	6,412.68	5,436.45
21 Gilchrist	13,044,756	1,447,743	14,492,499	2,638.43	5,492.85
22 Glades	5,364,920	468,254	5,833,174	1,058.12	5,512.77
23 Gulf	10,314,209	1,049,153	11,363,362	2,050.94	5,450.56
24 Hamilton	9,555,940	982,744	10,538,684	1,961.12	5,373.81
25 Hardee	23,354,319	2,670,844	26,025,163	5,142.43	5,060.87
26 Hendry	36,333,178	3,866,108	40,199,286	7,677.27	5,236.14
27 Hernando	86,045,310	10,649,556	96,694,866	19,042.74	5,077.78
28 Highlands	54,171,377	5,768,243	59,939,620	11,394.07	5,260.60
29 Hillsborough	861,886,963	92,299,575	954,186,538	176,734.53	5,398.98
30 Holmes	15,799,756	1,877,527	17,677,283	3,320.50	5,323.68
31 Indian River	78,506,978	8,047,910	86,554,888	16,218.00	5,336.96
32 Jackson	33,037,966	4,068,426	37,106,392	6,908.42	5,371.18
33 Jefferson	7,594,580	843,223	8,437,803	1,453.63	5,804.64
34 Lafayette	4,857,940	538,215	5,396,155	1,035.13	5,213.02
35 Lake	148,777,928	17,937,108	166,715,036	32,479.08	5,133.00
36 Lee	329,900,192	34,318,785	364,218,977	64,824.56	5,618.53
37 Leon	156,106,073	13,978,921	170,084,994	31,336.96	5,427.62
38 Levy	28,799,542	3,415,616	32,215,158	5,941.86	5,421.73
39 Liberty	7,255,831	763,454	8,019,285	1,379.91	5,811.46
40 Madison	15,607,782	1,793,278	17,401,060	3,212.48	5,416.71
41 Manatee	195,946,780	18,848,857	214,795,637	39,550.44	5,430.93
42 Marion	186,358,011	21,126,752	207,484,763	38,651.25	5,368.13
43 Martin	88,215,775	9,382,902	97,598,677	17,449.52	5,593.20
44 Monroe	52,596,193	4,555,578	57,151,771	9,104.15	6,277.55
45 Nassau	47,887,535	5,636,144	53,523,679	10,352.35	5,170.20
46 Okaloosa	143,760,773	14,795,504	158,556,277	30,824.88	5,143.78
47 Okeechobee	32,718,097	3,799,180	36,517,277	7,035.82	5,190.19
48 Orange	778,087,507	76,920,128	855,007,635	160,182.28	5,337.72
49 Osceola	197,802,927	21,268,392	219,071,319	42,681.38	5,132.71
50 Palm Beach	874,062,959	84,118,387	958,181,346	167,305.35	5,727.14
51 Pasco	270,483,318	30,004,162	300,487,480	56,388.29	5,328.90
52 Pinellas	565,907,507	52,542,088	618,449,595	112,720.27	5,486.59
53 Polk	378,639,506	43,967,868	422,607,374	82,107.43	5,147.01
54 Putnam	55,635,215	6,209,578	61,844,793	11,793.30	5,244.06
55 St. Johns	106,591,946	12,205,086	118,797,032	22,592.59	5,258.23
56 St. Lucie	150,660,653	18,563,381	169,224,034	32,092.23	5,273.05
57 Santa Rosa	106,864,705	11,698,487	118,563,192	23,324.35	5,083.24
58 Sarasota	206,689,208	19,311,596	226,000,804	38,982.66	5,797.47
59 Seminole	292,705,883	30,294,906	323,000,789	62,903.04	5,134.90
60 Sumter	30,806,485	3,404,272	34,210,757	6,577.86	5,200.89
61 Suwannee	25,013,910	3,108,570	28,122,480	5,548.00	5,068.94
62 Taylor	15,220,502	1,800,873	17,021,375	3,217.88	5,289.62
63 Union	9,724,263	1,086,077	10,810,340	2,101.68	5,143.67
64 Volusia	303,134,911	29,615,267	332,750,178	62,462.71	5,327.18
65 Wakulla	21,298,364	3,204,360	24,502,724	4,501.87	5,442.79
66 Walton	29,569,779	3,612,169	33,181,948	6,228.16	5,327.73
67 Washington	15,672,272	1,936,689	17,608,961	3,402.59	5,175.16
68 Washington Special	4,147,182	189,259	4,336,441	633.04	6,850.18
69 FAMU Lab School	2,328,825	135,555	2,464,380	453.48	5,434.37
70 FAU Lab School	2,755,361	209,663	2,965,024	599.57	4,945.25
71 FSU Lab School	10,175,525	819,938	10,995,463	2,193.00	5,013.89
72 UF Lab School	5,736,381	352,065	6,088,446	1,185.00	5,137.93
73 Virtual School	7,659,688	695,749	8,355,437	1,750.00	4,774.54
Total	12,552,709,290	1,228,478,644	13,781,187,934	2,540,044.15	5,425.57

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP SECOND CALCULATION
 Minimum Guarantee Allocation Summary

District	2002-03 Adjusted Funds Per UFTE	Column 26 plus 1.00 Percent	2003-04 Potential Funds	Difference: Column 27 above Column 28	2003-04 Unweighted FTE	Computed Minimum Guarantee Adjustment (Col 29 x Col 30)
	-26-	-27-	-28-	-29-	-30-	-31-
1 Alachua	5,130.45	5,181.75	5,380.76	0.00	27,941.73	0
2 Baker	4,796.62	4,844.59	5,047.32	0.00	4,484.96	0
3 Bay	4,933.60	4,982.94	5,139.06	0.00	25,851.57	0
4 Bradford	5,084.76	5,135.61	5,300.13	0.00	3,936.94	0
5 Brevard	5,027.44	5,077.71	5,254.44	0.00	71,755.37	0
6 Broward	5,182.08	5,233.90	5,476.99	0.00	269,312.35	0
7 Calhoun	4,931.71	4,981.03	5,306.73	0.00	2,165.71	0
8 Charlotte	4,954.34	5,003.88	5,275.25	0.00	17,520.88	0
9 Citrus	5,101.18	5,152.19	5,352.34	0.00	15,016.67	0
10 Clay	4,920.67	4,969.88	5,109.13	0.00	29,935.04	0
11 Collier	5,654.80	5,711.35	5,990.17	0.00	39,778.16	0
12 Columbia	5,047.17	5,097.64	5,232.24	0.00	9,773.92	0
13 Miami-Dade	5,371.02	5,424.73	5,691.32	0.00	368,085.39	0
14 De Soto	4,943.37	4,992.80	5,262.53	0.00	5,082.31	0
15 Dixie	5,264.74	5,317.39	5,503.57	0.00	2,130.32	0
16 Duval	4,945.56	4,995.02	5,180.53	0.00	126,528.61	0
17 Escambia	4,910.49	4,959.59	5,158.87	0.00	42,372.53	0
18 Flagler	5,024.11	5,074.35	5,335.72	0.00	7,962.41	0
19 Franklin	5,585.63	5,641.49	5,896.17	0.00	1,290.00	0
20 Gadsden	5,201.43	5,253.44	5,436.45	0.00	6,412.68	0
21 Gilchrist	5,220.19	5,272.39	5,492.85	0.00	2,638.43	0
22 Glades	5,171.13	5,222.84	5,512.77	0.00	1,058.12	0
23 Gulf	5,172.44	5,224.16	5,540.56	0.00	2,050.94	0
24 Hamilton	5,132.31	5,183.63	5,373.81	0.00	1,961.12	0
25 Hardee	4,837.97	4,886.35	5,060.87	0.00	5,142.43	0
26 Hendry	4,977.03	5,026.80	5,236.14	0.00	7,677.27	0
27 Hernando	4,864.45	4,913.09	5,077.78	0.00	19,042.74	0
28 Highlands	5,020.83	5,071.04	5,260.60	0.00	11,394.07	0
29 Hillsborough	5,162.72	5,214.35	5,398.98	0.00	176,734.53	0
30 Holmes	5,063.48	5,114.11	5,323.68	0.00	3,320.50	0
31 Indian River	5,097.06	5,148.03	5,336.96	0.00	16,218.00	0
32 Jackson	5,135.18	5,186.53	5,371.18	0.00	6,908.42	0
33 Jefferson	5,575.32	5,631.07	5,804.64	0.00	1,453.63	0
34 Lafayette	5,015.18	5,065.33	5,213.02	0.00	1,035.13	0
35 Lake	4,911.10	4,960.21	5,133.00	0.00	32,479.08	0
36 Lee	5,345.52	5,398.98	5,618.53	0.00	64,824.56	0
37 Leon	5,187.90	5,239.78	5,427.62	0.00	31,336.96	0
38 Levy	5,187.89	5,239.77	5,421.73	0.00	5,941.86	0
39 Liberty	5,540.67	5,596.08	5,811.46	0.00	1,379.91	0
40 Madison	5,146.28	5,197.74	5,416.71	0.00	3,212.48	0
41 Manatee	5,180.99	5,232.80	5,430.93	0.00	39,550.44	0
42 Marion	5,066.11	5,116.77	5,368.13	0.00	38,651.25	0
43 Martin	5,317.30	5,370.47	5,593.20	0.00	17,449.52	0
44 Monroe	5,868.32	5,927.00	6,277.55	0.00	9,104.15	0
45 Nassau	4,909.83	4,958.93	5,170.20	0.00	10,352.35	0
46 Okaloosa	4,910.07	4,959.17	5,143.78	0.00	30,824.88	0
47 Okeechobee	4,936.11	4,985.47	5,190.19	0.00	7,035.82	0
48 Orange	5,062.26	5,112.88	5,337.72	0.00	160,182.28	0
49 Osceola	4,908.68	4,957.77	5,132.71	0.00	42,681.38	0
50 Palm Beach	5,452.05	5,506.57	5,727.14	0.00	167,305.35	0
51 Pasco	5,139.38	5,190.77	5,328.90	0.00	56,388.29	0
52 Pinellas	5,238.65	5,291.04	5,486.59	0.00	112,720.27	0
53 Polk	4,938.68	4,988.07	5,147.01	0.00	82,107.43	0
54 Putnam	5,014.13	5,064.27	5,244.06	0.00	11,793.30	0
55 St. Johns	5,028.48	5,078.76	5,258.23	0.00	22,592.59	0
56 St. Lucie	5,012.01	5,062.13	5,273.05	0.00	32,092.23	0
57 Santa Rosa	4,860.75	4,909.36	5,083.24	0.00	23,324.35	0
58 Sarasota	5,504.13	5,559.17	5,797.47	0.00	38,982.66	0
59 Seminole	4,916.91	4,966.08	5,134.90	0.00	62,903.04	0
60 Sumter	4,948.15	4,997.63	5,200.89	0.00	6,577.86	0
61 Suwannee	4,790.67	4,838.58	5,068.94	0.00	5,548.00	0
62 Taylor	5,061.03	5,111.64	5,289.62	0.00	3,217.88	0
63 Union	4,906.47	4,955.53	5,143.67	0.00	2,101.68	0
64 Volusia	5,066.92	5,117.59	5,327.18	0.00	62,462.71	0
65 Wakulla	5,128.08	5,179.36	5,442.79	0.00	4,501.87	0
66 Walton	5,068.08	5,118.76	5,327.73	0.00	6,228.16	0
67 Washington	4,947.28	4,996.75	5,175.16	0.00	3,402.59	0
68 Washington Special	6,707.03	6,774.10	6,850.18	0.00	633.04	0
69 FAMU Lab School	5,079.97	5,130.77	5,434.37	0.00	453.48	0
70 FAU Lab School	4,569.64	4,615.34	4,945.25	0.00	599.57	0
71 FSU Lab School	4,830.17	4,878.47	5,013.89	0.00	2,193.00	0
72 UF Lab School	4,858.71	4,907.30	5,137.93	0.00	1,185.00	0
73 Virtual School	0.00	0.00	4,774.54	0.00	1,750.00	0
Total	5,161.16		5,425.57	0.00	2,540,044.15	0

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP SECOND CALCULATION
 PK-12 Unweighted FTE

District	Basic Education Grades K-3 101	Basic Education Grades 4-8 102	Basic Education Grades 9-12 103	Basic ESE Services 111	Basic ESE Services 112	Basic ESE Services 113	Total Basic (Group 1) -7-
1 Alachua	6,013.44	6,256.93	6,494.13	2,060.65	4,134.76	1,749.40	26,709.31
2 Baker	1,181.73	1,522.46	878.65	233.03	228.38	158.18	4,202.43
3 Bay	6,064.96	7,839.20	5,401.54	1,717.02	2,430.00	1,093.84	24,546.56
4 Bradford	886.74	1,170.15	728.19	309.46	381.51	293.79	3,769.84
5 Brevard	16,223.02	21,638.24	15,253.09	4,207.16	6,857.29	4,304.51	68,483.31
6 Broward	60,360.86	80,381.81	55,679.28	11,575.45	17,829.65	9,054.63	234,881.68
7 Calhoun	502.89	674.54	383.69	191.05	195.01	108.54	2,055.72
8 Charlotte	3,584.84	5,045.54	4,187.11	883.48	1,856.58	938.79	16,496.34
9 Citrus	3,128.21	4,599.80	2,874.87	1,002.43	1,356.15	949.86	13,911.32
10 Clay	6,200.70	8,883.70	7,396.91	2,070.48	2,908.92	1,258.66	28,719.37
11 Collier	7,556.00	10,461.94	6,900.00	1,965.00	3,300.47	2,255.00	32,438.41
12 Columbia	2,571.64	3,092.59	1,866.69	718.28	750.48	364.84	9,364.52
13 Miami-Dade	77,494.72	99,326.13	70,796.55	16,347.96	35,280.27	17,338.18	316,583.81
14 De Soto	1,076.74	1,386.05	874.26	292.36	476.48	428.44	4,534.33
15 Dixie	477.00	668.47	403.00	171.02	156.70	130.00	2,006.19
16 Duval	31,889.71	39,233.38	24,900.53	7,938.70	11,075.48	4,267.64	119,305.44
17 Escambia	10,352.80	12,443.15	8,363.42	2,522.81	4,070.47	2,126.82	39,879.47
18 Flagler	1,865.78	2,439.56	1,615.22	366.15	728.42	429.16	7,444.29
19 Franklin	309.00	422.00	289.00	67.00	93.00	53.00	1,233.00
20 Gadsden	1,605.13	2,082.58	1,134.97	359.96	532.02	337.48	6,052.14
21 Gilchrist	579.73	726.16	462.40	217.96	293.76	161.98	2,441.99
22 Glades	254.60	318.11	184.72	56.52	86.89	57.92	958.76
23 Gulf	452.00	635.50	452.76	93.00	208.00	143.24	1,984.50
24 Hamilton	467.60	631.40	371.13	129.13	129.26	86.13	1,814.65
25 Hardee	1,273.30	1,328.47	844.27	368.66	572.03	214.03	4,600.76
26 Hendry	1,796.51	2,235.97	1,564.71	319.50	723.15	372.71	7,012.55
27 Hernando	4,264.52	6,136.00	3,866.79	1,178.67	1,619.78	934.47	18,000.23
28 Highlands	2,680.01	3,504.57	2,051.73	533.96	957.37	782.36	10,510.00
29 Hillsborough	37,160.34	50,444.22	32,107.71	11,459.20	17,140.97	5,523.33	153,835.77
30 Holmes	832.93	1,050.24	756.38	154.43	196.29	189.70	3,179.97
31 Indian River	3,551.00	4,765.13	3,282.78	759.00	1,531.00	1,120.00	15,008.91
32 Jackson	1,690.97	2,094.77	1,228.01	465.50	627.86	291.00	6,398.11
33 Jefferson	314.93	407.10	278.06	167.50	137.83	96.41	1,401.83
34 Lafayette	307.81	352.19	154.05	39.22	58.30	21.35	932.92
35 Lake	7,639.52	9,929.44	6,394.59	1,766.08	2,490.54	1,674.31	29,894.48
36 Lee	13,741.72	17,095.85	11,436.91	3,397.58	7,237.50	3,177.74	56,087.30
37 Leon	6,777.34	9,156.50	6,368.48	3,130.56	2,903.86	1,712.43	30,049.17
38 Levy	1,291.29	1,736.18	1,023.62	467.84	702.93	366.34	5,588.20
39 Liberty	240.64	419.41	244.71	112.84	101.33	101.77	1,220.70
40 Madison	613.22	893.37	672.56	267.92	384.40	291.92	3,123.39
41 Manatee	8,649.62	10,874.99	7,033.63	2,365.32	3,999.24	2,395.85	35,318.65
42 Marion	8,475.64	11,744.69	7,992.13	1,963.61	3,116.98	2,506.99	35,800.04
43 Martin	3,442.44	4,939.71	3,903.31	929.15	1,742.64	742.42	15,699.67
44 Monroe	1,904.96	2,623.82	1,872.54	528.25	915.32	436.08	8,280.97
45 Nassau	2,451.78	3,312.33	2,185.63	473.07	897.78	454.41	9,775.00
46 Okaloosa	6,994.87	9,078.05	7,205.60	1,540.72	2,845.41	1,870.82	29,535.47
47 Okeechobee	1,474.06	2,063.48	1,253.28	524.48	634.39	451.51	6,401.20
48 Orange	32,623.05	43,290.45	30,694.48	7,598.80	13,875.89	8,692.68	136,775.35
49 Osceola	8,625.17	12,596.49	8,498.05	1,951.53	2,814.22	1,636.43	36,121.89
50 Palm Beach	32,822.20	46,890.15	33,924.63	9,563.70	15,267.56	6,674.82	145,143.06
51 Pasco	13,207.49	16,915.21	11,237.95	2,952.43	5,276.39	3,093.67	52,683.14
52 Pinellas	25,484.73	31,520.14	24,572.23	6,655.30	11,944.42	5,366.18	105,543.00
53 Polk	21,203.47	23,373.16	15,233.71	3,796.08	7,863.60	3,856.22	75,326.24
54 Putnam	2,822.37	3,686.28	2,062.62	752.13	1,031.54	543.56	10,898.50
55 St. Johns	5,160.00	6,963.08	5,639.00	1,250.18	1,900.17	950.00	21,862.43
56 St. Lucie	7,423.09	9,767.32	6,356.96	1,485.01	2,749.87	1,633.32	29,415.57
57 Santa Rosa	5,042.75	6,996.47	5,642.59	1,439.00	2,215.00	980.31	22,316.12
58 Sarasota	8,489.90	9,939.66	7,270.78	2,230.63	4,898.50	2,708.71	35,538.18
59 Seminole	14,040.39	18,854.10	14,095.06	3,289.09	5,388.32	2,751.85	58,418.81
60 Sumter	1,524.55	2,184.49	1,112.52	398.48	565.09	340.34	6,125.47
61 Suwannee	1,351.58	1,920.89	1,180.40	250.00	275.00	220.30	5,198.17
62 Taylor	800.97	954.21	629.12	232.62	304.11	215.04	3,136.07
63 Union	495.31	661.86	451.43	123.58	164.66	73.14	1,969.98
64 Volusia	14,408.01	18,303.54	13,213.03	3,250.08	5,759.62	3,146.15	58,080.43
65 Wakulla	1,040.74	1,403.65	880.40	340.96	375.35	245.75	4,286.85
66 Walton	1,515.47	2,035.23	1,127.10	399.07	542.64	280.59	5,900.10
67 Washington	879.61	1,102.55	799.05	193.72	234.51	118.15	3,327.59
68 Washington Special	0.00	44.85	142.86	0.00	37.42	317.10	542.23
69 FAMU Lab School	141.44	169.26	119.62	0.00	0.00	0.00	430.32
70 FAU Lab School	228.57	296.00	54.43	4.00	1.00	2.00	586.00
71 FSU Lab School	620.00	712.58	449.00	104.00	159.00	43.00	2,087.58
72 UF Lab School	196.00	307.23	399.00	44.00	172.00	61.00	1,179.23
73 Virtual School	0.00	0.00	1,750.00	0.00	0.00	0.00	1,750.00
Total	558,816.12	728,954.72	509,149.61	136,713.51	230,712.73	117,768.29	2,282,114.98

FLORIDA DEPARTMENT OF EDUCATION
2003-04 FEFP SECOND CALCULATION
PK-12 Unweighted FTE

District	Total ESOL 130 -8-	ESE Support Level IV 254 -9-	ESE Support Level V 255 -10-	Total Exceptional Education -11-	Total Vocational 9-12 300 -12-	Total Group 2 UFTE -13-	Total Group 1 UFTE -14-	Total PK-12 UFTE -15-
1 Alachua	332.34	198.91	90.61	289.52	610.56	1,232.42	26,709.31	27,941.73
2 Baker	0.99	8.89	3.32	12.21	269.33	282.53	4,202.43	4,484.96
3 Bay	185.76	307.87	92.20	400.07	719.18	1,305.01	24,546.56	25,851.57
4 Bradford	15.74	39.14	8.53	47.67	103.69	167.10	3,769.84	3,936.94
5 Brevard	584.25	747.35	275.39	1,022.74	1,665.07	3,272.06	68,483.31	71,755.37
6 Broward	24,771.67	1,565.26	1,147.22	2,712.48	6,946.52	34,430.67	234,881.68	269,312.35
7 Calhoun	1.66	22.00	0.65	22.65	85.68	109.99	2,055.72	2,165.71
8 Charlotte	182.14	90.07	59.90	149.97	692.43	1,024.54	16,496.34	17,520.88
9 Citrus	78.79	170.65	26.94	197.59	828.97	1,105.35	13,911.32	15,016.67
10 Clay	213.00	163.28	65.38	228.66	774.01	1,215.67	28,719.37	29,935.04
11 Collier	5,928.00	343.33	143.36	486.69	925.06	7,339.75	32,438.41	39,778.16
12 Columbia	17.40	68.29	28.40	96.69	295.31	409.40	9,364.52	9,773.92
13 Miami-Dade	36,472.97	3,625.49	564.13	4,189.62	10,838.99	51,501.58	316,583.81	368,085.39
14 De Soto	255.54	7.69	14.11	21.80	270.64	547.98	4,534.33	5,082.31
15 Dixie	0.00	31.79	7.34	39.13	85.00	124.13	2,006.19	2,130.32
16 Duval	2,562.00	934.64	443.53	1,378.17	3,283.00	7,223.17	119,305.44	126,528.61
17 Escambia	240.00	294.62	163.52	458.14	1,794.92	2,493.06	39,879.47	42,372.53
18 Flagler	200.04	43.11	27.77	70.88	247.20	518.12	7,444.29	7,962.41
19 Franklin	0.00	10.00	5.00	15.00	42.00	57.00	1,233.00	1,290.00
20 Gadsden	179.85	66.20	19.02	85.22	95.47	360.54	6,052.14	6,412.68
21 Gilchrist	4.95	48.00	13.00	61.00	130.49	196.44	2,441.99	2,638.43
22 Glades	43.06	2.21	0.50	2.71	53.59	99.36	958.76	1,058.12
23 Gulf	2.70	5.00	6.98	11.98	51.76	66.44	1,984.50	2,050.94
24 Hamilton	48.10	14.76	6.74	21.50	76.87	146.47	1,814.65	1,961.12
25 Hardee	327.50	6.60	2.47	9.07	205.10	541.67	4,600.76	5,142.43
26 Hendry	351.64	22.96	12.96	35.92	277.16	664.72	7,012.55	7,677.27
27 Hernando	179.72	107.81	41.57	149.38	713.41	1,042.51	18,000.23	19,042.74
28 Highlands	389.44	110.49	45.05	155.54	339.09	884.07	10,510.00	11,394.07
29 Hillsborough	13,402.26	1,677.37	599.81	2,277.18	7,219.32	22,898.76	153,835.77	176,734.53
30 Holmes	0.00	5.00	1.23	6.23	134.30	140.53	3,179.97	3,320.50
31 Indian River	564.62	82.00	56.00	138.00	506.47	1,209.09	15,008.91	16,218.00
32 Jackson	37.63	162.37	19.31	181.68	291.00	510.31	6,398.11	6,908.42
33 Jefferson	0.00	0.00	0.67	0.67	51.13	51.80	1,401.83	1,453.63
34 Lafayette	22.74	3.62	0.23	3.85	75.62	102.21	932.92	1,035.13
35 Lake	806.45	170.33	120.26	290.59	1,487.56	2,584.60	29,894.48	32,479.08
36 Lee	4,930.83	710.74	202.15	912.89	2,893.54	8,737.26	56,087.30	64,824.56
37 Leon	186.38	295.53	120.72	416.25	685.16	1,287.79	30,049.17	31,336.96
38 Levy	90.51	36.04	6.06	42.10	221.05	353.66	5,588.20	5,941.86
39 Liberty	1.85	64.80	4.15	68.95	88.41	159.21	1,220.70	1,379.91
40 Madison	1.60	5.00	2.00	7.00	80.49	89.09	3,123.39	3,212.48
41 Manatee	2,310.22	481.67	152.07	633.74	1,287.83	4,231.79	35,318.65	39,550.44
42 Marion	642.03	705.55	143.48	849.03	1,360.15	2,851.21	35,800.04	38,651.25
43 Martin	898.15	149.64	110.60	260.24	591.46	1,749.85	15,699.67	17,449.52
44 Monroe	432.40	62.85	16.14	78.99	311.79	823.18	8,280.97	9,104.15
45 Nassau	5.97	42.27	14.19	56.46	514.92	577.35	9,775.00	10,352.35
46 Okaloosa	146.74	231.65	111.00	342.65	800.02	1,289.41	29,535.47	30,824.88
47 Okeechobee	245.00	69.01	12.04	81.05	308.57	634.62	6,401.20	7,035.82
48 Orange	16,928.35	2,153.41	477.78	2,631.19	3,847.39	23,406.93	136,775.35	160,182.28
49 Osceola	4,993.97	408.70	71.08	479.78	1,085.74	6,559.49	36,121.89	42,681.38
50 Palm Beach	15,254.15	1,110.12	447.30	1,557.42	5,350.72	22,162.29	145,143.06	167,305.35
51 Pasco	1,260.65	515.14	197.27	712.41	1,732.09	3,705.15	52,683.14	56,388.29
52 Pinellas	2,388.22	1,188.49	294.31	1,482.80	3,306.25	7,177.27	105,543.00	112,720.27
53 Polk	3,297.86	287.18	146.64	433.82	3,049.51	6,781.19	75,326.24	82,107.43
54 Putnam	311.32	141.45	42.01	183.46	400.02	894.80	10,898.50	11,793.30
55 St. Johns	80.00	117.45	96.30	213.75	436.41	730.16	21,862.43	22,592.59
56 St. Lucie	1,458.87	213.42	63.88	277.30	940.49	2,676.66	29,415.57	32,092.23
57 Santa Rosa	29.95	111.00	62.00	173.00	805.28	1,008.23	22,316.12	23,324.35
58 Sarasota	1,670.10	489.58	155.96	645.54	1,128.84	3,444.48	35,538.18	38,982.66
59 Seminole	1,557.67	389.41	117.39	506.80	2,419.76	4,484.23	58,418.81	62,903.04
60 Sumter	138.63	58.79	11.92	70.71	243.05	452.39	6,125.47	6,577.86
61 Suwannee	64.43	19.00	8.00	27.00	258.40	349.83	5,198.17	5,548.00
62 Taylor	0.00	14.72	6.16	20.88	60.93	81.81	3,136.07	3,217.88
63 Union	3.12	13.06	3.58	16.64	111.94	131.70	1,969.98	2,101.68
64 Volusia	1,292.14	803.90	220.70	1,024.60	2,065.54	4,382.28	58,080.43	62,462.71
65 Wakulla	5.04	48.83	14.49	63.32	146.66	215.02	4,286.85	4,501.87
66 Walton	49.79	3.99	4.54	8.53	269.74	328.06	5,900.10	6,228.16
67 Washington	0.00	13.50	3.50	17.00	58.00	75.00	3,327.59	3,402.59
68 Washington Special	0.00	0.00	0.00	0.00	90.81	90.81	542.23	633.04
69 FAMU Lab School	0.00	0.00	0.00	0.00	23.16	23.16	430.32	453.48
70 FAU Lab School	5.00	0.00	0.00	0.00	8.57	13.57	586.00	599.57
71 FSU Lab School	38.00	1.00	1.00	2.00	65.42	105.42	2,087.58	2,193.00
72 UF Lab School	0.00	0.00	0.00	0.00	5.77	5.77	1,179.23	1,185.00
73 Virtual School	0	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00
Total	149,121.89	22,113.99	7,453.51	29,567.50	79,239.78	257,929.17	2,282,114.98	2,540,044.15

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP SECOND CALCULATION
 PK-12 Weighted FTE

Program Cost Factor	Basic Education	Basic Education	Basic Education	Total Basic (Group 1)
	Grades K-3	Grades 4-8	Grades 9-12	
	101	102	103	
District	1.002	1.000	1.140	-4-
1 Alachua	8,090.24	10,391.69	9,397.62	27,879.55
2 Baker	1,417.59	1,750.84	1,181.99	4,350.42
3 Bay	7,797.54	10,269.20	7,404.73	25,471.47
4 Bradford	1,198.59	1,551.66	1,165.06	3,915.31
5 Brevard	20,471.04	28,495.53	22,295.66	71,262.23
6 Broward	72,080.18	98,211.46	73,796.66	244,088.30
7 Calhoun	695.33	869.55	561.14	2,126.02
8 Charlotte	4,477.26	6,902.12	5,843.53	17,222.91
9 Citrus	4,138.90	5,955.95	4,360.19	14,455.04
10 Clay	8,287.72	11,792.62	9,867.35	29,947.69
11 Collier	9,540.04	13,762.41	10,436.70	33,739.15
12 Columbia	3,296.50	3,843.07	2,543.94	9,683.51
13 Miami-Dade	94,030.37	134,606.40	100,473.59	329,110.36
14 De Soto	1,371.84	1,862.53	1,485.08	4,719.45
15 Dixie	649.32	825.17	607.62	2,082.11
16 Duval	39,908.07	50,308.86	33,251.71	123,468.64
17 Escambia	12,901.36	16,513.62	11,958.87	41,373.85
18 Flagler	2,236.39	3,167.98	2,330.59	7,734.96
19 Franklin	376.75	515.00	389.88	1,281.63
20 Gadsden	1,969.02	2,614.60	1,678.59	6,262.21
21 Gilchrist	799.29	1,019.92	711.79	2,531.00
22 Glades	311.74	405.00	276.61	993.35
23 Gulf	546.09	843.50	679.44	2,069.03
24 Hamilton	597.92	760.66	521.28	1,879.86
25 Hardee	1,645.24	1,900.50	1,206.46	4,752.20
26 Hendry	2,120.24	2,959.12	2,208.66	7,288.02
27 Hernando	5,454.08	7,755.78	5,473.44	18,683.30
28 Highlands	3,220.40	4,461.94	3,230.86	10,913.20
29 Hillsborough	48,716.78	67,585.19	42,899.39	159,201.36
30 Holmes	989.33	1,246.53	1,078.53	3,314.39
31 Indian River	4,318.62	6,296.13	5,019.17	15,633.92
32 Jackson	2,160.78	2,722.63	1,731.67	6,615.08
33 Jefferson	483.39	544.93	426.90	1,455.22
34 Lafayette	347.72	410.49	199.96	958.17
35 Lake	9,424.41	12,419.98	9,198.55	31,042.94
36 Lee	17,173.58	24,333.35	16,660.70	58,167.63
37 Leon	9,927.72	12,060.36	9,212.24	31,200.32
38 Levy	1,762.65	2,439.11	1,584.55	5,786.31
39 Liberty	354.19	520.74	394.99	1,269.92
40 Madison	882.90	1,277.77	1,099.51	3,260.18
41 Manatee	11,036.97	14,874.23	10,749.61	36,660.81
42 Marion	10,460.13	14,861.67	11,969.00	37,290.80
43 Martin	4,380.33	6,682.35	5,296.13	16,358.81
44 Monroe	2,438.08	3,539.14	2,631.83	8,609.05
45 Nassau	2,930.70	4,210.11	3,009.65	10,150.46
46 Okaloosa	8,552.66	11,923.46	10,347.12	30,823.24
47 Okeechobee	2,002.54	2,697.87	1,943.46	6,643.87
48 Orange	40,302.29	57,166.34	44,901.36	142,369.99
49 Osceola	10,597.85	15,410.71	11,553.31	37,561.87
50 Palm Beach	42,470.67	62,157.71	46,283.37	150,911.75
51 Pasco	16,192.24	22,191.60	16,338.05	54,721.89
52 Pinellas	32,204.31	43,464.56	34,129.79	109,798.66
53 Polk	25,049.55	31,236.76	21,762.52	78,048.83
54 Putnam	3,581.65	4,717.82	2,971.05	11,270.52
55 St. Johns	6,423.00	8,863.25	7,511.46	22,797.71
56 St. Lucie	8,925.92	12,517.19	9,108.92	30,552.03
57 Santa Rosa	6,494.71	9,211.47	7,550.11	23,256.29
58 Sarasota	10,741.97	14,838.16	11,376.62	36,956.75
59 Seminole	17,364.14	24,242.42	19,205.48	60,812.04
60 Sumter	1,926.88	2,749.58	1,656.26	6,332.72
61 Suwannee	1,604.78	2,195.89	1,596.80	5,397.47
62 Taylor	1,035.66	1,258.32	962.34	3,256.32
63 Union	620.13	826.52	598.01	2,044.66
64 Volusia	17,693.41	24,063.16	18,649.47	60,406.04
65 Wakulla	1,384.46	1,779.00	1,283.81	4,447.27
66 Walton	1,918.37	2,577.87	1,604.77	6,101.01
67 Washington	1,075.48	1,337.06	1,045.61	3,458.15
68 Washington Special	0.00	82.27	524.35	606.62
69 FAMU Lab School	141.72	169.26	136.37	447.35
70 FAU Lab School	233.04	297.00	64.33	594.37
71 FSU Lab School	725.45	871.58	560.88	2,157.91
72 UF Lab School	240.48	479.23	524.40	1,244.11
73 Virtual School	0.00	0.00	1,995.00	1,995.00
Total	696,920.69	959,667.45	714,686.44	2,371,274.58

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP SECOND CALCULATION
 PK-12 Weighted FTE

Program Cost Factor	Total ESOL 130	ESE Support Level IV 254	ESE Support Level V 255	Total Exceptional Education	Total Vocational 7-12 300	Total Group 2 WFTE	Total Group 1 WFTE	Total PK-12 WFTE
District	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	431.38	785.30	506.60	1,291.90	726.57	2,449.85	27,879.55	30,329.40
2 Baker	1.29	35.10	18.56	53.66	320.50	375.45	4,350.42	4,725.87
3 Bay	241.12	1,215.47	515.49	1,730.96	855.82	2,827.90	25,471.47	28,299.37
4 Bradford	20.43	154.52	47.69	202.21	123.39	346.03	3,915.31	4,261.34
5 Brevard	758.36	2,950.54	1,539.71	4,490.25	1,981.43	7,230.04	71,262.23	78,492.27
6 Broward	32,153.63	6,179.65	6,414.11	12,593.76	8,266.36	53,013.75	244,088.30	297,102.05
7 Calhoun	2.15	86.86	3.63	90.49	101.96	194.60	2,126.02	2,320.62
8 Charlotte	236.42	355.60	334.90	690.50	823.99	1,750.91	17,222.91	18,973.82
9 Citrus	102.27	673.73	150.62	824.35	986.47	1,913.09	14,455.04	16,368.13
10 Clay	276.47	644.63	365.54	1,010.17	921.07	2,207.71	29,947.69	32,155.40
11 Collier	7,694.54	1,355.47	801.53	2,157.00	1,100.82	10,952.36	33,739.15	44,691.51
12 Columbia	22.59	269.61	158.78	428.39	351.42	802.40	9,683.51	10,485.91
13 Miami-Dade	47,341.92	14,313.43	3,154.05	17,467.48	12,898.40	77,707.80	329,110.36	406,818.16
14 De Soto	331.69	30.36	78.89	109.25	322.06	763.00	4,719.45	5,482.45
15 Dixie	0.00	125.51	41.04	166.55	101.15	267.70	2,082.11	2,349.81
16 Duval	3,325.48	3,689.96	2,479.78	6,169.74	3,906.77	13,401.99	123,468.64	136,870.63
17 Escambia	311.52	1,163.16	914.24	2,077.40	2,135.95	4,524.87	41,373.85	45,898.72
18 Flagler	259.65	170.20	155.26	325.46	294.17	879.28	7,734.96	8,614.24
19 Franklin	0.00	39.48	27.96	67.44	49.98	117.42	1,281.63	1,399.05
20 Gadsden	233.45	261.36	106.34	367.70	113.61	714.76	6,262.21	6,976.97
21 Gilchrist	6.43	189.50	72.68	262.18	155.28	423.89	2,531.00	2,954.89
22 Glades	55.89	8.73	2.80	11.53	63.77	131.19	993.35	1,124.54
23 Gulf	3.50	19.74	39.03	58.77	61.59	123.86	2,069.03	2,192.89
24 Hamilton	62.43	58.27	37.68	95.95	91.48	249.86	1,879.86	2,129.72
25 Hardee	425.10	26.06	13.81	39.87	244.07	709.04	4,752.20	5,461.24
26 Hendry	456.43	90.65	72.46	163.11	329.82	949.36	7,288.02	8,237.38
27 Hernando	233.28	425.63	232.42	658.05	848.96	1,740.29	18,683.30	20,423.59
28 Highlands	505.49	436.21	251.87	688.08	403.52	1,597.09	10,913.20	12,510.29
29 Hillsborough	17,396.13	6,622.26	3,353.54	9,975.80	8,590.99	35,962.92	159,201.36	195,164.28
30 Holmes	0.00	19.74	6.88	26.62	159.82	186.44	3,314.39	3,500.83
31 Indian River	732.88	323.74	313.10	636.84	602.70	1,972.42	15,633.92	17,606.34
32 Jackson	48.84	641.04	107.96	749.00	346.29	1,144.13	6,615.08	7,759.21
33 Jefferson	0.00	0.00	3.75	3.75	60.84	64.59	1,455.22	1,519.81
34 Lafayette	29.52	14.29	1.29	15.58	89.99	135.09	958.17	1,093.26
35 Lake	1,046.77	672.46	672.37	1,344.83	1,770.20	4,161.80	31,042.94	35,204.74
36 Lee	6,400.22	2,806.00	1,130.22	3,936.22	3,443.31	13,779.75	58,167.63	71,947.38
37 Leon	241.92	1,166.75	674.95	1,841.70	815.34	2,898.96	31,200.32	34,099.28
38 Levy	117.48	142.29	33.88	176.17	263.05	556.70	5,786.31	6,343.01
39 Liberty	2.40	255.83	23.20	279.03	105.21	386.64	1,269.92	1,656.56
40 Madison	2.08	19.74	11.18	30.92	95.78	128.78	3,260.18	3,388.96
41 Manatee	2,998.67	1,901.63	850.22	2,751.85	1,532.52	7,283.04	36,660.81	43,943.85
42 Marion	833.35	2,785.51	802.20	3,587.71	1,618.58	6,039.64	37,290.80	43,330.44
43 Martin	1,165.80	590.78	618.36	1,209.14	703.84	3,078.78	16,358.81	19,437.59
44 Monroe	561.26	248.13	90.24	338.37	371.03	1,270.66	8,609.05	9,879.71
45 Nassau	7.75	166.88	79.34	246.22	612.75	866.72	10,150.46	11,017.18
46 Okaloosa	190.47	914.55	620.60	1,535.15	952.02	2,677.64	30,823.24	33,500.88
47 Okeechobee	318.01	272.45	67.32	339.77	367.20	1,024.98	6,643.87	7,668.85
48 Orange	21,973.00	8,501.66	2,671.27	11,172.93	4,578.39	37,724.32	142,369.99	180,094.31
49 Osceola	6,482.17	1,613.55	397.41	2,010.96	1,292.03	9,785.16	37,561.87	47,347.03
50 Palm Beach	19,799.89	4,382.75	2,500.85	6,883.60	6,367.36	33,050.85	150,911.75	183,962.60
51 Pasco	1,636.32	2,033.77	1,102.94	3,136.71	2,061.19	6,834.22	54,721.89	61,556.11
52 Pinellas	3,099.91	4,692.16	1,645.49	6,337.65	3,934.44	13,372.00	109,798.66	123,170.66
53 Polk	4,280.62	1,133.79	819.86	1,953.65	3,628.92	9,863.19	78,048.83	87,912.02
54 Putnam	404.09	558.44	234.88	793.32	476.02	1,673.43	11,270.52	12,943.95
55 St. Johns	103.84	463.69	538.41	1,002.10	519.33	1,625.27	22,797.71	24,422.98
56 St. Lucie	1,893.61	842.58	357.15	1,199.73	1,119.18	4,212.52	30,552.03	34,764.55
57 Santa Rosa	38.88	438.23	346.64	784.87	958.28	1,782.03	23,256.29	25,038.32
58 Sarasota	2,167.79	1,932.86	871.97	2,804.83	1,343.32	6,315.94	36,956.75	43,272.69
59 Seminole	2,021.86	1,537.39	656.33	2,193.72	2,879.51	7,095.09	60,812.04	67,907.13
60 Sumter	179.94	232.10	66.64	298.74	289.23	767.91	6,332.72	7,100.63
61 Suwannee	83.63	75.01	44.73	119.74	307.50	510.87	5,397.47	5,908.34
62 Taylor	0.00	58.11	34.44	92.55	72.51	165.06	3,256.32	3,421.38
63 Union	4.05	51.56	20.02	71.58	133.21	208.84	2,044.66	2,253.50
64 Volusia	1,677.20	3,173.80	1,233.93	4,407.73	2,457.99	8,542.92	60,406.04	68,948.96
65 Wakulla	6.54	192.78	81.01	273.79	174.53	454.86	4,447.27	4,902.13
66 Walton	64.63	15.75	25.38	41.13	320.99	426.75	6,101.01	6,527.76
67 Washington	0.00	53.30	19.57	72.87	69.02	141.89	3,458.15	3,600.04
68 Washington Special	0.00	0.00	0.00	0.00	108.06	108.06	606.62	714.68
69 FAMU Lab School	0.00	0.00	0.00	0.00	27.56	27.56	447.35	474.91
70 FAU Lab School	6.49	0.00	0.00	0.00	10.20	16.69	594.37	611.06
71 FSU Lab School	49.32	3.95	5.59	9.54	77.85	136.71	2,157.91	2,294.62
72 UF Lab School	0.00	0.00	0.00	0.00	6.87	6.87	1,244.11	1,250.98
73 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	1,995.00	1,995.00
Total	193,560.24	87,306.03	41,672.58	128,978.61	94,295.33	416,834.18	2,371,274.58	2,788,108.76

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP SECOND CALCULATION
 Nonvoted Potential Millage Rates

District	Required Local Effort Millage -1-	Basic Discretionary Millage -2-	Supplemental Discretionary Millage -3-	Capital Improvement Millage -4-	Total Millage -5-
1 Alachua	5.796	0.510	0.188	2.000	8.494
2 Baker	5.613	0.510	0.250	2.000	8.373
3 Bay	5.895	0.510	0.164	2.000	8.569
4 Bradford	5.934	0.510	0.250	2.000	8.694
5 Brevard	5.722	0.510	0.173	2.000	8.405
6 Broward	5.478	0.510	0.136	2.000	8.124
7 Calhoun	5.854	0.510	0.250	2.000	8.614
8 Charlotte	5.514	0.510	0.084	2.000	8.108
9 Citrus	5.662	0.510	0.124	2.000	8.296
10 Clay	5.871	0.510	0.250	2.000	8.631
11 Collier	3.969	0.510	0.045	2.000	6.524
12 Columbia	5.629	0.510	0.250	2.000	8.389
13 Miami-Dade	5.760	0.510	0.148	2.000	8.418
14 De Soto	5.482	0.510	0.250	2.000	8.242
15 Dixie	5.973	0.510	0.250	2.000	8.733
16 Duval	5.852	0.510	0.178	2.000	8.540
17 Escambia	6.049	0.510	0.229	2.000	8.788
18 Flagler	5.769	0.510	0.092	2.000	8.371
19 Franklin	3.601	0.510	0.042	2.000	6.153
20 Gadsden	5.889	0.510	0.250	2.000	8.649
21 Gilchrist	5.741	0.510	0.250	2.000	8.501
22 Glades	5.560	0.510	0.127	2.000	8.197
23 Gulf	5.292	0.510	0.081	2.000	7.883
24 Hamilton	5.754	0.510	0.202	2.000	8.466
25 Hardee	5.872	0.510	0.196	2.000	8.578
26 Hendry	5.767	0.510	0.250	2.000	8.527
27 Hernando	5.641	0.510	0.179	2.000	8.330
28 Highlands	6.039	0.510	0.188	2.000	8.737
29 Hillsborough	5.577	0.510	0.183	2.000	8.270
30 Holmes	5.578	0.510	0.250	2.000	8.338
31 Indian River	5.590	0.510	0.079	2.000	8.179
32 Jackson	5.730	0.510	0.250	2.000	8.490
33 Jefferson	5.974	0.510	0.220	2.000	8.704
34 Lafayette	5.495	0.510	0.250	2.000	8.255
35 Lake	5.766	0.510	0.164	2.000	8.440
36 Lee	5.757	0.510	0.079	2.000	8.346
37 Leon	5.741	0.510	0.166	2.000	8.417
38 Levy	5.730	0.510	0.250	2.000	8.490
39 Liberty	5.996	0.510	0.250	2.000	8.756
40 Madison	5.859	0.510	0.250	2.000	8.619
41 Manatee	5.674	0.510	0.112	2.000	8.296
42 Marion	5.717	0.510	0.208	2.000	8.435
43 Martin	5.684	0.510	0.069	2.000	8.263
44 Monroe	2.880	0.510	0.032	2.000	5.422
45 Nassau	5.906	0.510	0.122	2.000	8.538
46 Okaloosa	5.915	0.510	0.168	2.000	8.593
47 Okeechobee	5.652	0.510	0.250	2.000	8.412
48 Orange	5.742	0.510	0.136	2.000	8.388
49 Osceola	5.784	0.510	0.185	2.000	8.479
50 Palm Beach	5.652	0.510	0.089	2.000	8.251
51 Pasco	5.658	0.510	0.214	2.000	8.382
52 Pinellas	5.614	0.510	0.119	2.000	8.243
53 Polk	5.578	0.510	0.229	2.000	8.317
54 Putnam	5.720	0.510	0.236	2.000	8.466
55 St. Johns	5.669	0.510	0.095	2.000	8.274
56 St. Lucie	5.689	0.510	0.156	2.000	8.355
57 Santa Rosa	5.808	0.510	0.222	2.000	8.540
58 Sarasota	5.223	0.510	0.060	2.000	7.793
59 Seminole	5.564	0.510	0.167	2.000	8.241
60 Sumter	6.023	0.510	0.173	2.000	8.706
61 Suwannee	5.818	0.510	0.250	2.000	8.578
62 Taylor	5.761	0.510	0.198	2.000	8.469
63 Union	5.639	0.510	0.250	2.000	8.399
64 Volusia	5.565	0.510	0.152	2.000	8.227
65 Wakulla	5.606	0.510	0.250	2.000	8.366
66 Walton	3.835	0.510	0.051	2.000	6.396
67 Washington	6.104	0.510	0.250	2.000	8.864