



Department of Education
Jim Horne, Commissioner

TECHNICAL ASSISTANCE NOTE No. 2004-01

School Support Services
Office of Funding and Financial Reporting

Contact: David Montford
Karen Johnson
Kimberly Ferrell

2002-03 Program Revenue Distributions

(850) 245-0405
SC 205-0405

DATE: July 10, 2003
TO: District Finance Officers
FROM: Linda Champion, Administrator
SUBJECT: 2002-03 Program Revenue Distributions

Attached are the program revenue distribution amounts for the 2002-03 fiscal year for your use in preparation of the Annual Financial Report. Programs appear in the attachment in ascending order of the revenue account numbers as provided in "Financial and Program Cost Accounting and Reporting for Florida Schools" (the Red Book).

DM:bb

Attachments

FLORIDA DEPARTMENT OF EDUCATION
2002-03 Program Revenue Distributions
As of June 30, 2003

Revenue Code	Florida Education Finance Program 3310	Workforce Development 3315	Florida Teachers Lead Program 3334	Instructional Materials 3336	Library Media Materials 3336	Science Lab Materials 3336
District	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	86,767,391	1,356,251	176,550	2,282,760.00	164,046	44,839
2 Baker	16,995,899	170,249	27,630	373,626.00	26,774	7,318
3 Bay	72,139,638	3,384,114	162,002	2,133,086.10	153,624	41,990
4 Bradford	14,629,329	891,949	24,983	320,205.00	22,953	6,274
5 Brevard	208,951,204	2,694,163	446,573	5,971,836.00	426,788	116,655
6 Broward	702,059,712	66,139,208	1,675,849	21,831,938.60	1,586,226	433,568
7 Calhoun	8,424,772	174,191	13,468	176,558.80	12,681	3,466
8 Charlotte	22,389,009	2,803,069	107,515	1,430,565.00	101,415	27,720
9 Citrus	31,912,501	2,608,509	95,144	1,211,235.00	87,915	24,030
10 Clay	99,199,605	634,544	183,497	2,507,676.20	181,321	49,561
11 Collier	12,279,640	6,857,557	244,272	3,414,587.90	247,394	67,621
12 Columbia	34,576,160	322,892	60,741	788,269.15	56,220	15,367
13 Miami-Dade	1,129,605,115	97,645,219	2,354,126	29,204,499.00	2,115,230	578,163
14 De Soto	17,391,563	884,160	31,768	427,963.40	32,474	8,876
15 Dixie	8,488,752	52,943	13,774	175,184.00	12,557	3,432
16 Duval	360,142,880	0	791,692	10,192,982.00	736,922	201,425
17 Escambia	130,287,135	5,023,407	271,623	3,468,082.60	249,909	68,309
18 Flagler	10,721,399	2,591,948	46,705	702,014.00	50,442	13,788
19 Franklin	398,458	57,026	8,639	110,910.00	7,946	2,172
20 Gadsden	25,080,562	595,487	41,171	546,083.00	39,288	10,739
21 Gilchrist	10,321,578	3,394	16,176	227,156.00	16,294	4,454
22 Glades	2,386,651	6,787	6,465	83,519.00	5,984	1,636
23 Gulf	3,398,633	164,227	13,165	170,370.10	12,216	3,339
24 Hamilton	6,391,440	73,831	13,045	167,607.00	12,089	3,304
25 Hardee	15,018,136	289,432	30,367	472,970.00	30,271	8,274
26 Hendry	25,100,270	369,979	47,442	650,403.65	46,642	12,749
27 Hernando	48,404,572	490,248	114,567	1,555,673.30	112,787	30,828
28 Highlands	32,363,429	0	72,193	920,119.50	66,760	18,248
29 Hillsborough	531,108,282	30,555,806	1,083,079	14,759,766.10	1,063,166	290,599
30 Holmes	13,777,848	0	21,482	279,195.00	20,003	5,467
31 Indian River	18,715,141	776,696	97,699	1,364,172.50	99,095	27,086
32 Jackson	26,358,408	533,940	43,527	563,023.00	40,359	11,031
33 Jefferson	5,550,869	189,039	9,843	130,643.90	9,403	2,570
34 Lafayette	3,763,779	41,860	6,447	85,982.75	6,170	1,686
35 Lake	82,424,618	4,411,798	198,082	2,661,160.00	194,654	53,205
36 Lee	73,193,182	10,567,590	392,073	5,502,820.05	394,414	107,806
37 Leon	90,593,861	5,769,910	196,539	2,536,405.00	181,008	49,476
38 Levy	21,317,505	0	38,074	482,331.25	35,260	9,638
39 Liberty	6,380,800	13,568	8,304	124,992.35	8,745	2,390
40 Madison	12,995,423	0	21,225	269,836.00	19,536	5,340
41 Manatee	86,184,135	6,157,195	246,005	3,251,482.50	237,082	64,803
42 Marion	124,832,963	2,853,101	247,003	3,292,702.00	236,379	64,610
43 Martin	11,396,782	2,182,970	106,429	1,446,398.50	104,011	28,430
44 Monroe	4,141,311	735,549	56,497	729,625.40	52,447	14,336
45 Nassau	22,729,998	325,716	64,889	840,722.40	61,002	16,674
46 Okaloosa	81,215,582	2,431,165	189,701	2,565,429.00	181,598	49,637
47 Okeechobee	23,975,891	0	43,280	591,648.60	42,638	11,654
48 Orange	378,514,845	33,696,102	1,010,581	12,636,710.60	902,364	246,646
49 Osceola	113,206,979	4,632,722	256,222	3,706,201.25	269,700	73,718
50 Palm Beach	280,825,368	14,677,379	1,027,355	14,006,976.25	1,011,671	276,523
51 Pasco	178,891,142	3,429,712	339,210	4,840,154.50	347,525	94,990
52 Pinellas	267,603,111	25,773,014	711,135	8,957,150.35	648,505	177,258
53 Polk	253,070,808	11,067,407	514,378	6,687,862.00	482,865	131,983
54 Putnam	38,985,034	381,311	77,878	969,375.00	70,311	19,218
55 St. Johns	33,805,301	5,907,291	133,909	2,006,867.00	142,247	38,881
56 St. Lucie	82,243,446	0	194,646	2,702,798.50	194,382	53,131
57 Santa Rosa	71,203,009	1,732,101	144,216	1,963,818.75	139,782	38,207
58 Sarasota	13,915,022	9,954,781	239,619	3,168,352.85	229,272	62,668
59 Seminole	170,464,348	0	402,418	5,160,806.00	373,882	102,195
60 Sumter	17,117,264	269,573	40,897	533,209.00	38,726	10,585
61 Suwannee	18,883,096	976,300	34,909	448,921.30	32,321	8,835
62 Taylor	10,129,485	1,343,654	20,973	273,008.00	19,573	5,350
63 Union	8,536,599	162,328	13,357	179,158.00	12,837	3,509
64 Volusia	175,296,247	0	392,701	5,135,013.35	368,723	100,784
65 Wakulla	17,013,221	264,626	28,454	364,915.00	26,150	7,148
66 Walton	3,100,219	84,320	36,867	571,492.00	40,774	11,145
67 Washington	11,858,898	3,266,569	20,936	290,659.00	20,394	5,574
68 Washington Special	3,746,085	9,455	3,832	46,743.00	3,349	916
69 FAMU Lab School	2,310,179	0	3,073	38,542.00	2,761	755
70 FAU Lab School	2,204,854	0	3,134	44,425.00	3,127	855
71 FSU Lab School	6,851,634	0	9,407	134,006.00	9,836	2,689
72 UF Lab School	5,473,288	0	7,395	91,655.00	6,785	1,854
Total	6,541,731,293	381,459,332	15,828,822	207,955,036.30	15,000,000	4,100,000

FLORIDA DEPARTMENT OF EDUCATION
2002-03 Program Revenue Distributions
As of June 30, 2003

Revenue Code	Discretionary Lottery 3344	Student Transportation 3354	Public School Technology 3375	Teacher Training 3376	Extended School Year 3399
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	2,022,174	6,618,143	703,930	406,612	0
2 Baker	294,229	1,058,574	110,864	63,950	0
3 Bay	1,829,589	4,163,581	642,963	371,469	0
4 Bradford	265,614	939,471	97,324	56,165	0
5 Brevard	5,179,977	10,589,980	1,781,710	1,029,929	0
6 Broward	20,614,065	29,666,219	6,547,509	3,785,929	0
7 Calhoun	143,632	487,858	54,232	31,320	0
8 Charlotte	1,202,238	3,365,884	432,357	250,069	0
9 Citrus	1,033,900	4,095,254	376,384	217,571	0
10 Clay	2,059,223	6,286,605	734,403	425,371	0
11 Collier	2,897,654	7,511,512	940,714	543,670	0
12 Columbia	650,537	2,284,309	237,580	137,601	0
13 Miami-Dade	28,946,887	28,276,547	9,117,327	5,286,045	1,841,221
14 De Soto	337,857	840,211	125,179	72,314	0
15 Dixie	150,936	601,569	53,957	31,136	0
16 Duval	9,041,877	19,609,219	3,125,258	1,817,832	0
17 Escambia	2,976,815	11,450,371	1,066,954	618,186	0
18 Flagler	525,809	2,544,445	189,187	109,288	0
19 Franklin	91,016	178,312	32,743	18,886	0
20 Gadsden	458,426	2,049,311	164,039	94,916	0
21 Gilchrist	182,652	638,687	65,472	37,800	0
22 Glades	69,255	148,102	25,539	14,731	0
23 Gulf	142,817	429,893	53,013	30,577	0
24 Hamilton	138,473	408,296	50,387	29,258	0
25 Hardee	339,965	1,185,942	125,585	72,451	0
26 Hendry	534,690	1,555,623	190,677	109,981	0
27 Hernando	1,225,625	4,857,467	451,760	260,734	0
28 Highlands	793,193	2,421,620	283,122	163,360	0
29 Hillsborough	12,934,515	33,061,073	4,280,956	2,475,579	1,070,007
30 Holmes	227,299	900,186	85,036	49,048	0
31 Indian River	1,129,851	3,018,252	392,556	226,557	0
32 Jackson	481,585	1,946,828	172,924	99,792	0
33 Jefferson	103,054	326,009	37,811	21,857	0
34 Lafayette	68,363	230,784	25,719	14,835	0
35 Lake	2,211,944	8,191,182	782,933	452,786	0
36 Lee	4,575,587	13,411,624	1,547,565	895,110	0
37 Leon	2,261,378	4,345,998	779,583	451,521	0
38 Levy	416,054	1,632,282	149,843	86,739	0
39 Liberty	110,329	315,263	33,899	19,581	0
40 Madison	220,833	834,627	82,178	47,540	0
41 Manatee	2,855,451	6,171,621	958,339	555,123	0
42 Marion	2,787,060	9,486,330	974,525	562,513	0
43 Martin	1,264,896	3,798,405	423,838	244,755	0
44 Monroe	713,545	1,625,955	226,103	130,724	0
45 Nassau	705,749	2,547,607	258,773	149,471	0
46 Okaloosa	2,149,981	5,688,826	761,430	440,683	0
47 Okeechobee	485,279	1,694,305	172,828	99,700	0
48 Orange	11,687,571	25,481,994	3,901,750	2,259,848	582,207
49 Osceola	2,917,001	7,597,898	1,001,306	578,295	0
50 Palm Beach	12,858,790	29,013,854	4,048,607	2,343,826	0
51 Pasco	3,872,171	12,409,491	1,346,386	778,063	0
52 Pinellas	8,512,752	17,091,018	2,803,490	1,625,008	1,115,027
53 Polk	5,696,695	19,230,652	2,027,957	1,171,893	0
54 Putnam	844,500	2,758,549	300,927	173,609	0
55 St. Johns	1,576,555	5,304,443	544,764	314,767	0
56 St. Lucie	2,204,119	8,526,286	775,713	448,589	0
57 Santa Rosa	1,577,849	4,924,489	577,265	333,067	0
58 Sarasota	2,851,602	6,781,585	941,202	545,524	0
59 Seminole	4,545,820	11,095,232	1,565,930	905,274	0
60 Sumter	428,956	1,470,158	158,068	91,237	462,947
61 Suwannee	372,528	1,455,863	139,689	80,802	0
62 Taylor	224,846	803,751	82,271	47,486	0
63 Union	142,400	503,496	53,247	30,712	0
64 Volusia	4,471,775	10,689,681	1,552,956	897,683	0
65 Wakulla	313,301	1,783,507	112,878	65,270	0
66 Walton	409,508	1,755,399	153,868	88,858	0
67 Washington	222,141	919,534	84,582	48,790	0
68 Washington Special	39,776	0	0	8,199	0
69 FAMU Lab School	31,923	0	11,688	6,742	0
70 FAU Lab School	35,803	0	12,452	7,182	0
71 FSU Lab School	103,032	0	37,103	21,444	0
72 UF Lab School	79,909	0	28,975	16,767	0
Total	185,873,201	423,087,042	62,190,082	36,000,000	5,071,409