

EXHIBIT C

COLLEGE:

**BUDGET WORKSHEET
FISCAL YEAR 2003/2004**

I. ESTIMATED BUDGET WORKSHEET FOR STUDENT FEES

STUDENT FEES	DISCIPLINE	ESTIMATED SSH	CHARGE PER CREDIT HOUR	BUDGET
TUITION	ADVANCED & PROFESSIONAL	0	\$0.00	\$0
TUITION	POSTSECONDARY VOCATIONAL	0	0.00	0
TUITION	POSTSEC. ADULT VOCATIONAL	0	0.00	0
TUITION	CONTINUING WORKFORCE	0	0.00	0
TUITION	COLLEGE PREPARATORY	0	0.00	0
TUITION	VOCATIONAL PREPARATORY	0	0.00	0
TUITION	ADULT BASIC & SECONDARY	0	0.00	0
SUBTOTAL TUITION		0		\$0
OUT-OF-STATE	ADVANCED & PROFESSIONAL	0	0.00	0
OUT-OF-STATE	POSTSECONDARY VOCATIONAL	0	0.00	0
OUT-OF-STATE	POSTSEC. ADULT VOCATIONAL	0	0.00	0
OUT-OF-STATE	COLLEGE PREPARATORY	0	0.00	0
OUT-OF-STATE	VOCATIONAL PREPARATORY	0	0.00	0
OUT-OF-STATE	ADULT BASIC & SECONDARY	0	0.00	0
SUBTOTAL OUT-OF-STATE		0		\$0
GRAND TOTAL CCPF STUDENT FEES				\$0

***NOTE: COLLEGES ARE NOT HELD TO A SPECIFIC FEE RATE NOR ESTIMATED SSH FOR CONTINUING WORKFORCE EDUCATION PROGRAMS. ENTERING DATA INTO CELLS E21, F21 ONLY ALLOWS US TO USE THE BUDGET REVIEW CHECKSHEET.**

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FISCAL YEAR 2003/2004**

II. TRANSFER IN AND OUT INFORMATION:

PURPOSE OF TRANSFER	AMOUNT	FUND TRANSFERRED FROM	FUND TRANSFERRED TO
TRANSFERS OUT:			
TOTAL TRANFERS OUT	\$0		
TRANSFERS IN:			
TOTAL TRANFERS IN	\$0		
TOTAL ALL TRANSFERS	\$0		